

ATTACHMENT C - PROGRAM BUDGET AND SCOPE OF WORK

CATEGORY	ACTIVITY		ACCOMPLISHMENTS		BENEFICIARIES			BUDGET		
	NUMBER	DESCRIPTION	UNIT	NUMBER	LMI	VLI	TOTAL	CDBG AMOUNT	OTHER FUNDS	SOURCE
		ADMINISTRATION								
INFRASTRUCTURE		ENGINEERING (If applicable)								
SUBTOTAL										
BUSINESS		ENGINEERING (If applicable)								
SUBTOTAL										
HOUSING		ENGINEERING (if applicable)								
SUBTOTAL										
TOTALS										

TOTAL UNDUPLICATED BENEFICIARIES (FROM ALL SERVICE AREAS)

TOTAL LMI BENEFICIARIES (FROM ALL SERVICE AREAS)