

Grantee: State of Florida

Grant: B-06-DG-12-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-06-DG-12-0001

Obligation Date:

08/30/2006

Grantee Name:

State of Florida

Award Date:

08/30/2006

Grant Amount:

\$82,904,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:

Declaration Number

FEMA-DR-1602-FL

FEMA-DR-1609-FL

Plan Description:

During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 39 of Floridas 67 counties had been declared a federal disaster area. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers Blue Roof program. FEMA made available nearly 3,000 travel trailers and mobile homes for left homeless by the storm. More than 625,000 Floridians registered for FEMA assistance. More than \$850 million in federal assistance was provided to disaster victims during the hurricane season, including: Nearly \$150 million in grants for housing repair and rental assistance, and \$257,400,000 in grants to repair or replace personal property. Nearly \$200 million in grants to repair or replace personal property. More than \$500 million in low-interest loans from the U. S. Small Business Administration to repair storm-damaged homes and businesses.

Recovery Needs:

The 2005 Disaster Recovery Initiative application will require applicants to prioritize affordable housing. In addition, applicants may undertake priority infrastructure and mitigation projects identified in either their Comprehensive Plan or their Local Mitigation Strategy, and provide business recovery assistance. The Florida Department of Community Affairs (DCA) has been designated as the administrator of Floridas \$82,904,000 allocation of the Defense Appropriations Act, 2006. Federal requirements state that funds should be used for activities providing disaster relief, long-term recovery, and restoration of infrastructure. Requirements provide that the funds be directed to the most impacted and distressed areas.

Although the NOFA does not establish a deadline by which funds must be fully utilized, the Department is establishing a four-year administrative timeline and budget for completion of projects and federal reporting requirements. The states administrative period begins July 1st, 2006. The NOFA limits administrative funds to 5%. The Department will utilize 1.25% of the States allocation for administrative costs over a four year period and .75% of the States allocation for technical assistance and planning activities over this same four year period.

A substantial amendment to the 2005 Disaster Recovery Initiative Action Plan is defined as a change in the method of distribution; the counties targeted for funding, or established funding priorities. Substantial amendments to the 2005 Disaster Recovery Action Plan, if any, will be published on the Departments website, emailed to affected units

of general local government and will be provided for a public comment period. All comments will be considered.

The 2005 Disaster Recovery Initiative Action Plan will be made available to citizens, affected local governments and other interested parties via publication on the Department's website as well as through email notification. The Department will continue to utilize its website, email communications as well as traditional forms of communication to provide reasonable opportunity for citizen comment and ongoing citizen access to information on the use of grant funds. The publication of the 2005 Disaster Recovery Initiative Action Plan will be in a form that ensures accessibility by persons with disabilities. In addition, the Action Plan will be made available in Spanish. The Department will provide a written response to citizen complaints within 15 working days of the complaint, if practicable. Applicants are encouraged to undertake projects which create and maintain affordable housing stock, consistent with an anti-displacement policy. The Department has received inquiries and had discussions with local government staff and officials regarding the development of the 2005 Disaster Recovery Initiative Action Plan.

All counties and CDBG entitlement cities receive funding from Florida's State Housing Initiatives Partnership Program. The program is designed to be the operational action plan to implement each local government's comprehensive plan housing element. These "Local Housing Assistance Plans" and attendant "Hurricane Housing Assistance Plans," prepared to implement housing recovery strategies, can provide useful frameworks for integrating various federal resources for hurricane recovery. Additionally, the State of Florida requires all local governments to develop and maintain a Local Mitigation Strategy (LMS) and prioritizes those activities to be undertaken to better prepare and protect the community in the event of a disaster event. Local governments targeted for disaster recovery funding will be encouraged to utilize their Local Mitigation Strategy (LMS) as they undertake long-term housing, infrastructure and mitigation disaster recovery projects. In addition, the State of Florida requires all local governments to develop and maintain plans for future community land use. The Department's Division of Community Planning will continue to provide technical assistance and guidance related to land use decisions throughout the disaster recovery process.

The implementation of Florida's 2004 Disaster Recovery Initiative has resulted in an increased capacity of established alliances with state and not-for-profit community development partners to reduce administrative and procedural roadblocks. The Department has coordinated with the Department of Environmental Protection to establish clear lines of communication between local government project staff and DEP permitting field staff, to conduct pre-permitting meetings to prevent delays relating to engineering plans and specifications and to identify disaster recovery projects for expedited permitting. The Department has coordinated with the Florida Rural Water Association (FRWA) to provide on-site technical assistance for local governments undertaking water and/or wastewater projects. FRWA technical assistance includes system reviews, training for system operators and fiscal review of operation costs. These and other alliances will be continued and expanded to serve communities targeted for 2005 disaster recovery funding.

The State of Florida, through both state and local professional licensing and building code standards, ensures quality, energy efficiency and mold resistant construction methods. The Department of Business and Professional Regulation oversees the licensing for design and construction professionals. The Florida Building Code (modeled after the International Building Code) provides construction requirements for meeting the diverse and challenging environmental and weather conditions in Florida. Florida administers a Manufactured Building Program which requires that all manufactured buildings be designed, inspected and installed in accordance with the Florida Building Code. The CDBG Program adheres to HUD's regulations and requirements relating to manufactured housing. And lastly, local governments perform final inspections of all construction projects to ensure compliance with State of Florida standards.

2005 Disaster Recovery Initiative grant recipients must utilize at least 70% of their CDBG funding allocated through this Action Plan for the restoration of affordable housing. The Department will collaborate with the Florida Housing Finance Corporation and the Office on Homelessness to provide employment opportunities, rehabilitate existing housing units and provide safe and sanitary water and wastewater systems to aid in the State's ability to address affordable housing and homelessness concerns. Emergency shelter needs in Florida's Local Continuum of Care and a network of Community Action Agencies are funded by the Community Services Block Grant Program. This program also addresses some transitional housing needs. The Office on Homelessness administers both federal and state funding that provide emergency shelter facilities and address the risk of being homeless by funding transitional housing projects. The State of Florida Consolidated Plan, approved by HUD in 2005, identifies specific strategies and actions that the state takes to address a variety of housing needs for low and moderate income persons, the at risk population group as well as those with special needs (including persons with HIV/AIDS, the elderly and people with disabilities).

The Department will utilize time-tested Florida Small Cities CDBG Program monitoring policies and procedures for ensuring compliance with federal guidelines. These policies and procedures mirror those used by HUD to monitor

state administered and entitlement programs. In addition, the Departments Office of the Inspector General, the Office of the Auditor General (which reports to the Governor and the Legislature) and HUD frequently perform monitoring, assessment or auditing to ensure that the Department is in compliance with state and federal rules and regulations and to assist the state in providing guidance to CDBG recipients. The CDBG Program responds to these independent internal audit functions by modifying internal and external administration of the funding. Through technical assistance and training, the Department will ensure that grantees are aware of federal financial recordkeeping and best practice methods for fraud prevention. In addition, the Department will utilize timely, standard monitoring practices to mitigate potential risk for fraud. And, as stated previously, investigations conducted by the independent parties noted above reinforce programmatic efforts to ensure that no misuse of funds occurs.

Because the State is prioritizing housing recovery with this CDBG funding, the allocation methodology is based on a scoring process using FEMA housing damage estimates and targets funding to the hardest hit areas. The Department coordinated with Florida Housing Finance Corporation and the Governors Office to compile housing damage assessment data relating to Hurricane Wilma. Directing funding to the hardest hit areas ensures that counties with the greatest disaster recovery housing needs are targeted for funding in amounts adequate to make a significant impact on the severity of local circumstances.

The scoring mechanism will take four indicators into consideration: 1) Percentage of units damaged in each county (based on verified FEMA inspections); 2) Percentage of the state total of destroyed units in each county (again, based on verified FEMA inspections); 3) Percentage of a countys damaged units attributed to households with incomes up to \$30,000, to measure level of low income need; and 4) Percentage of the state total of temporary units that were placed in each county. Should an applicant fail to demonstrate the need for, or the ability to effectively administer, the full allocation of funding, the Department may reallocate funds to an applicant receiving insufficient funding to assist with meeting disaster recovery needs.

Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan for the restoration of disaster impacted affordable housing. The remaining 30% of their allocation may be used to restore disaster impacted infrastructure and/or assistance for displaced or economically impacted businesses. Applicants must submit a formal request with justification to undertake activities which do not conflict with the HUD requirement.

The Department of Defense Appropriations Act (the Act), 2006 (Public Law 109148, approved December 30, 2005) appropriated \$11.5 billion in Community Development Block Grant funds for disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of hurricanes in the Gulf of Mexico in 2005. The availability of the funding was formally announced in the Federal Register (Volume 71, No. 29) on February 13, 2006, effective immediately. The Act authorized HUD to waive, or specify alternative requirements for any statute or regulation that HUD administers in connection with CDBG funds, except for requirements relating to fair housing, nondiscrimination, labor standards, and the environment, as long as the waiver facilitates the use the funds and is not inconsistent with the overall purpose. The Act states that the use of these funds is consistent with the purpose of Title I of the Housing and Community Development Act of 1974, as amended, or the Cranston-Gonzalez National Affordable Housing Act, as amended. The State of Florida was allocated \$82,904,000 of the CDBG funds for recovery from the impacts of Hurricane Katrina and Hurricane Wilma. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes are eligible to apply.

The federal government has not established a timeframe in which these disaster recovery funds must be expended. However, the Department has established a four-year administrative timeline and budget within which funds must be fully utilized and federal reporting requirements must be met. The states administrative period begins July1, 2006. Units of general local government may utilize up to 3% of their funds for administrative costs as specified in 24 CFR 570.206. This does not include staff and administrative costs directly related to carrying out activities eligible under 24 CFR 570.201 and 24 CFR 570.204 since those costs are eligible as part of those activities. All grants provided to local governments will be in the form of a two-year contract between the local government and the state.

Congress has directed that funds go to the most impacted and distressed areas and provide overall benefit to at least 50 percent LMI persons. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes within the targeted counties are eligible to apply for assistance. All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 percent (rather than the 30 percent allowed by regular program regulations) of a grant may fund activities under the urgent need or prevention or elimination of slums and blight national objectives. At least 50 percent (rather than the 70 percent required under regular program regulations) must be utilized to serve LMI beneficiaries. Eligible activities include restoration of disaster impacted affordable housing, public infrastructure destroyed or damaged and assistance for displaced or economically impacted businesses. Emphasis will be given to affordable housing strategies and projects that promote long-term housing

recovery.

2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan or the strategy for disaster impacted affordable housing. Housing projects may include, but are not limited to, rehabilitation, relocation, demolition and replacement, and new construction of affordable housing, farm worker housing, transitional housing and complementary housing activities such as restoration of safe and sanitary water and/or wastewater services. Infrastructure projects may include, but are not limited to, repairs and improvements to streets, water and wastewater systems, drainage facilities and public buildings. Business assistance may include, but is not limited to, repairs and improvements to public buildings in commercial or business areas, street paving, infrastructure to attract business, sidewalks, and lighting.

For funding targeted to housing activities, grant recipients are encouraged to consider how CDBG funding through this Action Plan may be used in conjunction with state hurricane housing recovery funding. The Department will provide a complete listing of eligible activities in the application. Should an applicant wish to pursue an activity that is not listed in the application, the local government should contact the Department for approval. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) or other funding source cannot be undertaken with these funds. Applicants must certify that no other resources are available to address the proposed project.

The Department has requested a limited waiver for the anti-pirating clause allows the flexibility to provide assistance to a business located in another state if the business was displaced from the community by the disaster and the business wishes to return. This waiver will allow grantees affected by major disasters to rebuild the community's employment base.

The Department has requested a waiver of the one-for-one replacement of LMI housing units demolished or converted using DBG funds. This waiver allows grantees to acquire, convert or demolish disaster-damaged housing without having to provide a unit for unit replacement.

Additional waiver may be considered on a case-by-case basis if subgrantees choose to fund flood buyout programs with both HUD and FEMA funds and needs the waiver to develop a workable program design. Applicants must contact the DCA if they believe further waivers are required to ensure the success of the recovery effort.

The use of the disaster funding is contingent upon certain requirements, and both the state and local government will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated requirements. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that the project is needed as a result of the disaster(s), or to mitigate the effects of future disasters, will result in an application being declared ineligible. If this discovery is made after an award has been made, the contract with the local government may be terminated and the local government may have to repay any funds expended.

One application reflecting countywide, priority disaster recovery projects will be submitted by a unit of general local government within each county. Applications may be multifaceted (housing, infrastructure, and business needs); however, 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding provided through this Action Plan for the restoration of disaster impacted affordable housing. Local governments are encouraged to give special consideration to the unmet housing needs of the elderly, people with disabilities, farm workers, the homeless and persons living in poverty. All applications will include a description and budget for each disaster recovery proposal or project.

Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation that states the type of activity to be undertaken, the amount of funding available for the activities, and a date by which public comments must be made. If ten percent or more of the applicant's population is non-English speaking, the newspaper notice must be translated to afford that body of persons the opportunity to comment on the proposed activity. It is anticipated that several local governments in South Florida will translate the notice for Hispanic persons.

The state as well as local governments and federally recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law and federal requirements. Records should be made available for public inspection during normal business hours. In addition, where possible,

information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public records requirements.

Each awarded applicant must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken and the funds drawn. Quarterly status reports will be due to the Department within 15 calendar days following the end of each quarter. The state will then report to HUD using the online Disaster Recovery Grant Reporting system. Additional reporting requirements (i.e., annual audits, contractual obligations and minority business enterprise reports) will be specified in the Departments contractual agreement.

The Department encourages all applicants to carefully plan strategies or projects that meet the stated priorities and to specify activities, associated costs and proposed accomplishments and beneficiaries in order to reduce the need for amending contracts. The Department will award two-year contracts. Requests for amendments that extend projects beyond the established four-year program timeline will not be approved. The Department will follow its established process for amendments. Local governments should contact the Department prior to requesting an amendment or contract modification that affects the budget, activities, beneficiaries or timeframe for accomplishing the work. Should a proposed amendment result in the need or modification of this action plan, the state will follow the process required by HUD for this disaster recovery funding. Applicants are not required to identify unmet needs within the application. Should initially proposed projects be completed under budget, applicants are advised to contact the Department for approval prior to undertaking additional eligible activities.

Local governments must minimize displacement of persons or entities and assist any persons or entities displaced in accordance with the Uniform Anti-Displacement and Relocation Act and local policy. Funded applicants having adopted procedures for addressing citizens complaints under the Florida Small Cities CDBG or Entitlement programs must follow such adopted procedures. The funded applicant must provide a written response to every citizen complaint within 15 working days of the complaint, if practicable.

The terms and definitions that are normally associated with Community Development Block Grants apply to this funding. This includes the definition of low and moderate income, very low income, and income limits. In addition, definitions and descriptions contained in the Federal Register are applicable.

Applicants must comply with the Intergovernmental Coordination and Review (IC&R) and Environmental Assessment process outlined in 24 CFR 58. Specific instruction concerning this process will be made available to all grantees. Some projects will be exempt from the environmental assessment process, but all grantees will be required to submit the Request for Release of Funds and Certification (HUD Form 7015.5). Funds will not be released or expended until the Department is satisfied that the appropriate environmental review has been conducted.

Disaster recovery grant recipients have the discretion to pay pre-flood or post-flood values for the acquisition of properties located in a flood way or floodplain. In using CDBG disaster recovery funds for such acquisitions, the grantee must uniformly apply the valuation method it chooses. Any property acquired with disaster recovery grants being used to match FEMA section 404 Hazard Mitigation Grant Program funds is subject to Section 404(b) (2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, which requires that such property be dedicated and maintained in perpetuity for a use that is compatible with open space, recreational, or wetlands management practices. In addition, with minor exceptions, no new structure may be erected on the property and no subsequent application for federal disaster assistance may be made for any purpose. A deed restriction or covenant must require that the property be dedicated and maintained for compatible uses in perpetuity.

Flood insurance is mandated for any assistance provided within a floodplain. The federal requirements set out for this funding provide further guidance on activities that are to be conducted in a floodplain. The Department will provide further guidance regarding work in the floodplain upon request.

The local government must adopt a policy for selecting beneficiaries and housing units for housing assistance. The local government must follow this policy when selecting beneficiaries and housing units to be addressed. Local governments are encouraged to use their existing Housing Assistance Plan. Modifications to the plan can only be made with the Departments approval. The application sets out the specific requirements for the Housing Assistance Plan. A copy of the plan must be included with the application for funding for housing assistance activities.

The Department will utilize its existing monitoring process to ensure that all contracts funded under this disaster recovery allocation are carried out in accordance with federal and state laws, rules and regulations. The Department will monitor the compliance of grantees, and HUD will monitor the states compliance with this requirement. Expenditures will be disallowed if the use of the funds does not address disaster-related needs or are

clearly not for the greatest needs. In such case, the local government receiving the funding would be required to refund the amount of the grant that was disallowed. In determining appropriate monitoring of the grant, the Department will consider prior CDBG grant administration, audit findings, as well as factors such as complexity of the project. The Department will determine the areas to be monitored, the number of monitoring visits, and their frequency. All grants will be monitored at least once a year for the duration of project activities. The monitoring will address program compliance with contract provisions, including national objective, financial management, and the requirements of 24 CFR Part 85. The Department will utilize the checklists similar to those used in monitoring regular program activities. The monitoring process typically consists of the following:

The Department determines the schedule for monitoring and the program areas to be monitored.

The Department contacts the grantee by phone to schedule a monitoring visit. The date and purpose of the visit is confirmed in writing.

Staff arrives on the scheduled date and conducts the monitoring.

Staff prepares and mails to the recipient a written monitoring report within 30 days of the monitoring visit.

The grantee must respond within 35 days. It may request a 15-day extension if it cannot resolve the findings within the 35-day period.

The Department approves the extension and/or responds to recipients report on actions taken or to be taken to address grant findings.

The Department clears the findings or requires further action. All findings must be cleared before the grant can be closed.

Any program income earned as a result of activities funded under this grant must be reported to the Department, but may be retained by the local government during the grant agreement period and used to continue the CDBG disaster recovery activity from which the funds were generated. Contractual agreements will provide additional guidelines for utilization of program income funds.

Contact the Florida Department of Community Affairs for a complete version of this Action Plan.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$82,499,992.34
Total CDBG Program Funds Budgeted	N/A	\$82,499,992.34
Program Funds Drawdown	\$7,041,100.97	\$42,147,753.41
Obligated CDBG DR Funds	(\$354,007.66)	\$82,499,992.34
Expended CDBG DR Funds	\$7,041,100.97	\$41,028,012.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$0.56
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,435,600.00	\$0.00
Limit on Admin/Planning	\$16,580,800.00	\$2,482,584.76
Limit on State Admin	\$4,145,200.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Staff have been working with the grantees to ensure that all projects can be completed within the allocated timeframe. Technical assistance is being provided as needed. Monitoring of subgrantees continues with findings and concerns being addressed on a case by case basis.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$316,435.00	\$164,501.72	\$3,934,482.00	\$1,782,969.17
101, Method of Distribution Housing	(\$743,715.41)	\$3,864,246.60	\$64,721,567.59	\$31,772,558.92
102, Method of Distribution Non-Housing	\$464,750.01	\$3,012,352.65	\$14,247,950.41	\$8,592,225.32
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: AA-21A

Activity Title: AA-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/01/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

02/01/2010

Responsible Organization:

State of Florida

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,608,080.00
Total CDBG Program Funds Budgeted	N/A	\$1,608,080.00
Program Funds Drawdown	\$2,399.09	\$138,230.29
Obligated CDBG DR Funds	\$0.00	\$1,608,080.00
Expended CDBG DR Funds	\$2,399.09	\$138,230.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Administrative Funds.

Location Description:

Florida Department of Community Affairs 2555 Shumard Oak Blvd Tallahassee, FL 32399

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03

Activity Title: BC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

05/11/2007

Projected End Date:

05/10/2010

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$969,842.00
Total CDBG Program Funds Budgeted	N/A	\$969,842.00
Program Funds Drawdown	\$0.00	\$460,410.00
Obligated CDBG DR Funds	\$0.00	\$969,842.00
Expended CDBG DR Funds	\$0.00	\$460,410.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public facilities and improvements.

Location Description:

Broward County - Lauderdale by the Sea

Activity Progress Narrative:

SA8C &dash Davie - Pine Island Multi-Purpose Center: Permitting complete and the Town will be forwarding a recommendation to Broward County by 1/11/2010 for the contractor to undertake the purchase and installation of the generators.

SA8C &dash Davie - Neighborhood Service Center: RFP approved, and procurement process and installation of generators is underway.

SA2 - Coconut Creek - Community Center Generator purchased, construction and installation 100% complete.

SA36 &dash Weston - Regional Park/Com.Center Generator: Application deleted; allocation to be returned to County (will be amended - to generator project).

SA38 -Wilton Manors - Island City Park Prsrv Com Center: Chen & Associates completed engineering & design work, RFP issued & contract awarded, construction completed in December 2009 - in process of completing closeout documents.

SA41 &dash Margate - EOC Generator installation completed at EOC site, waiting on Close Out Documents and Final Release of Liens.

SA30 &dash Plantation - Plantation Public Works Garage project 100% completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	3/7
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/148672	0/0	180981/392547

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03E

Activity Title: BC-03E

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

102

Projected Start Date:

05/11/2007

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$100,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of neighborhood/senior center.

Location Description:

Broward County - Margate - Senior Center

Activity Progress Narrative:

SA41 &ndash Margate - Community Center Generator: project completed at Senior Center site, waiting on Close Out Documents and Final Release of Liens

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/56243	0/0	32065/56243

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03F

Activity Title: BC-03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$529,500.00
Total CDBG Program Funds Budgeted	N/A	\$529,500.00
Program Funds Drawdown	\$318,952.78	\$322,552.78
Obligated CDBG DR Funds	\$0.00	\$529,500.00
Expended CDBG DR Funds	\$318,952.78	\$322,552.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Park and Recreational Facilities

Location Description:

Broward County - West Park (Mary Saunders Park)

Activity Progress Narrative:

SA23 - North Lauderdale - Hampton Pines Park: 100% completed.

SA35 - West Park - Mary Saunders Park Rehab: Repairs to recreational lighting, replacement of scoreboard wiring and restoration of landscaping, done - project complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/4420	0/8468	2045/14757

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03I

Activity Title: BC-03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$299,799.00
Total CDBG Program Funds Budgeted	N/A	\$299,799.00
Program Funds Drawdown	\$121,626.71	\$260,711.10
Obligated CDBG DR Funds	\$0.00	\$299,799.00
Expended CDBG DR Funds	\$121,626.71	\$260,711.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements.

Location Description:

Broward County - Lighthouse Point and Pembroke Park

Activity Progress Narrative:

SA19 - Lighthouse Point -

Senior Center Stormwater Project completed, Close Out documentation being prepared and Final Release of Liens.

SA25 - Pembroke Park - SW 52nd Ave Storms Drains Project completed, Close Out documentation being prepared and Final Release of Liens.

SA39 - Wilton Manors - Storm Drain Construction: Chen & Associates completed engineering & design work, RFP issued & contract awarded, construction completed in December - in process of completing closeout documents.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Persons benefitting	0	0	0	0/6033	0/928	0/7693
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1270

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03J

Activity Title: BC-03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$436,769.00
Total CDBG Program Funds Budgeted	N/A	\$436,769.00
Program Funds Drawdown	\$0.00	\$222,857.85
Obligated CDBG DR Funds	\$0.00	\$436,769.00
Expended CDBG DR Funds	\$0.00	\$222,857.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sewer replacement and improvements

Location Description:

Broward County - Coral Springs raw water well site, Hallandale Beach Pump lift station, and Wilton Manors lift station.

Activity Progress Narrative:

SA41 - Margate - Water/Sewer Improvements - Generator installed, waiting on Closeout Documents and Final Release of Liens.

SA13 - Hallandale Beach - Pump Lift Stations Generator Project: G & R Electrical was awarded the contract for generator installation. They are in the final stages of obtaining the necessary permits for the installation, and project should be complete by the end of January 2010.

SA40 - Wilton Manors - Sewer Lift Station Generator: Chen & Associates completed engineering & design work, RFP issued & contract awarded, construction completed in December 2009 - in process of completing closeout documents.

SA6 - Coral Springs - Generator for Raw Water Well Sites: Project is complete. Final invoicing, Closeout Documents and Release of Final Lien is being prepared.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/1377	0/32740	31167/65284

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03K

Activity Title: BC-03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$222,000.00

Total CDBG Program Funds Budgeted

N/A

\$222,000.00

Program Funds Drawdown

\$64,370.69

\$200,000.00

Obligated CDBG DR Funds

\$0.00

\$222,000.00

Expended CDBG DR Funds

\$64,370.69

\$200,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Street improvements.

Location Description:

Broward County - Pembroke Park and Wilton Manors

Activity Progress Narrative:

SA25 - Pembroke Park - Project 100% completed - preparing Close Out Documents, and Final Release of Liens.

SA39 - Wilton Manors - Sun Up Enterprises, Inc, selected as the lowest responsible, responsive bidder, construction has started.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/928	0/2879	732/4539
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1392

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03L

Activity Title: BC-03L

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a new sidewalk

Location Description:

Broward County - Wilton Manors

Activity Progress Narrative:

SA39 - Wilton Manors - Sidewalk Construction Bid Awarded to lowest responsive bidder, Sun Up Enterprises, Inc. and construction is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/284	0/926	116/1226
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	1080/1080

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-030

Activity Title: BC-030

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/11/2007

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$766,731.00
Total CDBG Program Funds Budgeted	N/A	\$766,731.00
Program Funds Drawdown	\$46,011.00	\$302,495.00
Obligated CDBG DR Funds	\$0.00	\$766,731.00
Expended CDBG DR Funds	\$46,011.00	\$302,495.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Equipment for fire stations.

Location Description:

Broward County - Margate, Plantation, and Coconut Creek.

Activity Progress Narrative:

SA8C &ndash Davie - Ivanhoe Fire Station - Permitting complete and the Town will be forwarding a recommendation to Broward County by 1/11/2010 for the contractor to undertake the purchase and installation of the generators.

SA8C &ndash Davie - Fire Station Headquarters/ EOC: Permitting complete and the Town will be forwarding a recommendation to Broward County by 1/11/2010 for the contractor to undertake the purchase and installation of the generators.

SA3 - Coconut Creek - Fire Substation Generator purchased; construction and installation 100% complete.

SA28 &ndash Plantation - Fire Station # 1 Generator: Project 100% completed.

SA29 &ndash Plantation - Fire Station # 5 Generator: Project 100% completed.

SA41 &ndash Margate - Fire Station Generator: Project completed, waiting on Close Out Documentation and Final Release of Liens.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/4

of Persons benefitting 0 0 0 0/2214 0/40055 102426/144695

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BC-04A

Activity Title: BC-04A

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

05/11/2007

Projected End Date:

05/10/2010

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$65,000.00
Total CDBG Program Funds Budgeted	N/A	\$65,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$65,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition and clearance of housing units damaged or destroyed by hurricane.

Location Description:

Broward County - City of North Lauderdale and West Park.

Activity Progress Narrative:

SA34 - West Park - Demo and clearance of unsafe structures - located at 5014/ 5028 Pembroke Road - the City has executed the contract with the contractor, and the agreement between the City and the property owner has been executed and is being reviewed by the County staff and legal department.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/11
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-08

Activity Title: BC-08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$3,759,965.00

Total CDBG Program Funds Budgeted

N/A

\$3,759,965.00

Program Funds Drawdown

\$0.00

\$1,711,506.05

Obligated CDBG DR Funds

\$0.00

\$3,759,965.00

Expended CDBG DR Funds

\$0.00

\$1,711,506.05

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Relocation assistance for hurricane victims.

Location Description:

Broward County - cities of Sunrise, North Lauderdale, Margate, and Davie.

Activity Progress Narrative:

SA10 - Davie - Program completed, waiting on Close Out Documents, Final Release of Liens.

SA12 - Fort Lauderdale - Advertised through the City water bills, received 11 applications, 3 clients were approved, one project is currently out to bid with 2 others going to bid in the next couple of weeks.

SA18 ‐ Lauderdale - Project 100% completed, 101 clients served.

SA20 ‐ Margate ‐ Margate Citywide Permanent Relocation - awaiting substantial Amendment to reallocate funds to Home Repair

SA22 - North Lauderdale - Relocation funds reallocated to Rehab - Amended 2/5/2009.

SA32 ‐ Sunrise Relocation - 1 client approved, and 5 client files in process.

SA33 - Tamarac - There were 2 clients approved and assisted last quarter, but per the County, the City has placed a hold on Relocation Activity, due to DCA & activities clarification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	116/209	0/0	116/209

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-12

Activity Title: BC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$610,703.00
Total CDBG Program Funds Budgeted	N/A	\$610,703.00
Program Funds Drawdown	\$0.00	\$610,703.00
Obligated CDBG DR Funds	\$0.00	\$610,703.00
Expended CDBG DR Funds	\$0.00	\$610,703.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rental replacement housing

Location Description:

Broward County - Pompano Beach

Activity Progress Narrative:

SA31 - Pompano Beach - Units 100% completed, in occupancy stage, with 131 units occupied.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	42/42
# of Households benefitting	0	0	0	0/42	0/0	0/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: BC-13

Activity Title: BC-13

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

101

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/10/2009

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,549,080.00
Total CDBG Program Funds Budgeted	N/A	\$1,549,080.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,549,080.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment assistance for hurricane victims.

Location Description:

Broward County unincorporated area and the cities of Lauderdale Lakes and North Lauderdale.

Activity Progress Narrative:

SA8C &ndash Davie - Ivanhoe Fire Station - Permitting complete and the Town will be forwarding a recommendation to Broward County by 1/11/2010 for the contractor to undertake the purchase and installation of the generators.

SA8C &ndash Davie - Fire Station Headquarters/ EOC: Permitting complete and the Town will be forwarding a recommendation to Broward County by 1/11/2010 for the contractor to undertake the purchase and installation of the generators.

SA3 - Coconut Creek - Fire Substation Generator purchased; construction and installation 100% complete.

SA28 &ndash Plantation - Fire Station # 1 Generator: Project 100% completed.

SA29 &ndash Plantation - Fire Station # 5 Generator: Project 100% completed.

SA41 &ndash Margate - Fire Station Generator: Project completed, waiting on Closeout Documentation and Final Release of Liens.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/46	0/0	0/46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-14A

Activity Title: BC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/10/2009

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$9,111,216.00
Total CDBG Program Funds Budgeted	N/A	\$9,111,216.00
Program Funds Drawdown	\$1,021,108.98	\$2,673,218.75
Obligated CDBG DR Funds	\$0.00	\$9,111,216.00
Expended CDBG DR Funds	\$1,021,108.98	\$2,673,218.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Single family housing rehab.

Location Description:

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Lauderdale Lakes, Margate, Miramar, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

Activity Progress Narrative:

SA9 &dash Davie - Program Completed - one final reimbursement for Service Delivery pending.

SA4 - Cooper City - Rehab/Repair - Rehab complete- 2 homes done, 3 beneficiaries served.

SA7- Coral Springs - Home Repair Project completed, waiting on Closeout Documents, and Final Release of Liens.

SA8A &dash Davie - SF - 1 unit completed this quarter, 3 with total of 7 homes done and 30 beneficiaries served.

SA11 - Deerfield Beach - Rehab completed on 10 units, with 2 units under construction. Advertisement of funds is continuous on City's web site.

SA12 - Fort Lauderdale - The City sent out advertisement of the program with the water bills. There were 11 applications received, and 3 were approved, one project is currently out to bid.

SA13 - Hallandale Beach - Single and multi-unit rehab: The city finds they cannot find applicants that can verify the occurrence of damage from the hurricanes, and continues to market the program.

SA15 &dash Hollywood - Amendment to include single-family homes, both owner-occupied and rental property, forwarded to County for approval.

SA17 - Lauderdale Lakes - Rehab, Single Units ,The city completed 15 units. The City is requesting modification of \$500,000 allocation, originally for Down Payment Assistance to be re-allocated into the Housing Rehabilitation Program.

SA20 &dash Margate - Home Rehab Program is complete, Relocation is waiting for substantial Amendment to reallocate funds to Home Rehab.

SA21 &dash Miramar - One applicant being assisted, unable to find applicants with sufficient damage documentation to assist.

SA22 - North Lauderdale - Program is on time for scheduled completion. Fourteen (14) clients signed.

SA23 - Oakland Park - Received 17 referrals - 13 of which were ineligible, 3 cases being reviewed for eligibility and 1 project is under construction. A third ad on was published, and 21 homes with blue tarps were identified, and the home owners were mailed letters about the program - no prospective clients were derived from this effort.

SA26 - Pembroke Pines - Pembroke Pines, several manufactured homes have substantial hurricane damage, and these units are considered part of the affordable housing stock. It takes 60-90 days to replace these units, RLI's were submitted to the city, 9/22/09 and are under review.

SA27- Plantation - Requested amendment to change this project for new project - VHF Emergency System Radio.

SA32 - Sunrise- Single Family Rehab - 5 units have been completed this quarter, with 1 unit under construction by the Service Provider.

SA33 &dash Tamarac - The City sent 3rd direct mailing out to Red-Tagged residents offering program & there are no potential applicants for this program, having difficulties.

SA37- Wilton Manors - There were 22 referrals received from the city, 6 are pending eligibility verification, 3 clients has been approved, 2 are in bid process, and 1 rehab is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/520
# of Households benefitting	0	0	0	0/520	0/0	11/520

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BC-14B

Activity Title: BC-14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/11/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,028,365.00
Total CDBG Program Funds Budgeted	N/A	\$3,028,365.00
Program Funds Drawdown	\$662,843.73	\$810,896.23
Obligated CDBG DR Funds	\$0.00	\$3,028,365.00
Expended CDBG DR Funds	\$662,843.73	\$810,896.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi-family housing rehab.

Location Description:

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale Lakes, Lauderdale Hill, Margate, Miramar, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

Activity Progress Narrative:

SA5 - Coral Springs - Senior Housing Generator: Project is 100% complete.
SA13 - Hallandale Beach - Single and multi-unit rehab: The city finds they cannot find applicants that can verify the occurrence of damage from the hurricanes, and continues to market the program throughout the City via Comcast, Web-site, flyers, Water bills, etc.
SA15 - Hollywood - Rental Rehabilitation, amending activity to open the eligibility to a larger group of the affected community. The city expanded program to include single family homes, both ownership and rental. Said amendment has been forwarded to the County staff for approval.
SA17 - Lauderdale Lakes - Multi Unit Rehab has completed 3 multi-family units this quarter.
SA32 - Sunrise - Rehab, Multi-Family: 7 units completed this quarter.
SA33 - Tamarac - The City has no potential applicants for the Rehabilitation, and per the County has placed a hold on Relocation activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/147
# of Households benefitting	0	0	0	0/0	0/147	0/147

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-21A

Activity Title: BC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/11/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/10/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$664,917.00
Total CDBG Program Funds Budgeted	N/A	\$664,917.00
Program Funds Drawdown	\$94,469.70	\$478,561.26
Obligated CDBG DR Funds	\$0.00	\$664,917.00
Expended CDBG DR Funds	\$94,469.70	\$478,561.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds for disaster recovery project.

Location Description:

Broward County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC 21B

Activity Title: CC 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

05/11/2007

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$17,000.00)

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Engineering

Location Description:

Collier County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-03

Activity Title: CC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$109,134.00
Total CDBG Program Funds Budgeted	N/A	\$109,134.00
Program Funds Drawdown	\$0.00	\$75,791.73
Obligated CDBG DR Funds	\$0.00	\$109,134.00
Expended CDBG DR Funds	\$0.00	\$75,791.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Hardening improvements to homeless facility.

Location Description:

Collier County - St. Matthew's House

Activity Progress Narrative:

St. Matthews house hardening project is complete, Service area #4.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	450/450	0/0	450/450

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: CC-03I

Activity Title: CC-03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$17,377.00
Total CDBG Program Funds Budgeted	N/A	\$17,377.00
Program Funds Drawdown	\$0.00	\$17,377.00
Obligated CDBG DR Funds	\$0.00	\$17,377.00
Expended CDBG DR Funds	\$0.00	\$17,377.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage improvements.

Location Description:

Collier County - North Immokalee Retirement Housing

Activity Progress Narrative:

The Infrastructure work for the Hatcher's Preserve Project is complete. County is waiting on final payment. The County will be filing deed restrictions on the property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/37	0/0	0/37
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/200

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-03J

Activity Title: CC-03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$666,891.00
Total CDBG Program Funds Budgeted	N/A	\$666,891.00
Program Funds Drawdown	\$113,866.52	\$494,152.67
Obligated CDBG DR Funds	\$17,000.00	\$666,891.00
Expended CDBG DR Funds	\$113,866.52	\$494,152.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Water and sewer improvements.

Location Description:

Collier County - North Immokalee Retirement Housing and Copeland Utilities

Activity Progress Narrative:

Generators are installed at St. Matthew's House; three Copeland generators have also been installed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/740	0/740
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/760

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-08

Activity Title: CC-08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation expenses for hurricane victims.

Location Description:

Collier County - Immokalee

Activity Progress Narrative:

Temporary relocation is complete, service area #5.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Persons benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-12

Activity Title: CC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$371,000.00
Total CDBG Program Funds Budgeted	N/A	\$371,000.00
Program Funds Drawdown	\$0.00	\$227,918.98
Obligated CDBG DR Funds	\$0.00	\$371,000.00
Expended CDBG DR Funds	\$0.00	\$227,918.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of replacement housing for hurricane victims.

Location Description:

Collier County - Immokalee area

Activity Progress Narrative:

Three replacement homes are finished. County is waiting on final payment request from One by One.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: CC-14A

Activity Title: CC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$734,208.50
Total CDBG Program Funds Budgeted	N/A	\$734,208.50
Program Funds Drawdown	\$0.00	\$731,467.79
Obligated CDBG DR Funds	\$0.00	\$734,208.50
Expended CDBG DR Funds	\$0.00	\$731,467.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Single family residential rehab.

Location Description:

Collier County - multiple services areas - Sanders Pines and countywide housing assistance project

Activity Progress Narrative:

A total of fifteen homes completed in service area #6. A contract modification will be processed to redistribute unused project funds to be used in 14A service area #6.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	15/66
# of Households benefitting	0	0	0	15/66	0/0	18/66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-14A-Demo

Activity Title: CC-14A-Demo

Activity Category:

Clearance and Demolition

Project Number:

101

Projected Start Date:

06/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$0.00	\$14,000.00
Obligated CDBG DR Funds	\$0.00	\$24,000.00
Expended CDBG DR Funds	\$0.00	\$14,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of housing units destroyed by hurricanes.

Location Description:

Collier County - Immokalee

Activity Progress Narrative:

The housing demo for the One by One project is complete service area #5.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	3/3	0/0	12/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-14B

Activity Title: CC-14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$327,075.50
Total CDBG Program Funds Budgeted	N/A	\$327,075.50
Program Funds Drawdown	\$0.00	\$322,268.02
Obligated CDBG DR Funds	\$0.00	\$327,075.50
Expended CDBG DR Funds	\$0.00	\$322,268.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi-family housing rehab.

Location Description:

Collier County - Sanders Pines in Immokalee

Activity Progress Narrative:

The Timbers/sanders project is complete and closed out with the County, service area #1.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/40
# of Households benefitting	0	0	0	0/40	0/0	0/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-21A

Activity Title: CC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/20/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/19/2009

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$70,196.00
Total CDBG Program Funds Budgeted	N/A	\$70,196.00
Program Funds Drawdown	\$9,491.09	\$69,946.40
Obligated CDBG DR Funds	\$0.00	\$70,196.00
Expended CDBG DR Funds	\$9,491.09	\$69,946.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs relating to public facility and housing construction and reconstruction.

Location Description:

Collier County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC-08

Activity Title: GC-08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

02/08/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/07/2009

Responsible Organization:

Glades County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$48,983.00
Total CDBG Program Funds Budgeted	N/A	\$48,983.00
Program Funds Drawdown	\$0.00	\$41,241.41
Obligated CDBG DR Funds	\$0.00	\$48,983.00
Expended CDBG DR Funds	\$0.00	\$41,241.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation assistance to disaster victims whose homes are being repaired or replaced.

Location Description:

Glades County - countywide housing project

Activity Progress Narrative:

Closeout activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	8/11
# of Households benefitting	8	0	8	8/11	0/0	8/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC-12

Activity Title: GC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

02/08/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/07/2009

Responsible Organization:

Glades County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,267,323.00
Total CDBG Program Funds Budgeted	N/A	\$1,267,323.00
Program Funds Drawdown	\$0.00	\$1,266,437.84
Obligated CDBG DR Funds	\$0.00	\$1,267,323.00
Expended CDBG DR Funds	\$0.00	\$1,266,437.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New replacement housing for victims of hurricane.

Location Description:

Glades County - multiple housing sites

Activity Progress Narrative:

Closeout activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	11/11
# of Households benefitting	0	0	0	0/11	0/0	4/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC-14A

Activity Title: GC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/08/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/07/2009

Responsible Organization:

Glades County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$7,677.00
Total CDBG Program Funds Budgeted	N/A	\$7,677.00
Program Funds Drawdown	\$0.00	\$7,677.00
Obligated CDBG DR Funds	\$0.00	\$7,677.00
Expended CDBG DR Funds	\$0.00	\$7,677.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Single-family residential rehab.

Location Description:

Glades County - countywide housing project

Activity Progress Narrative:

Closeout activities are underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	27	0/0	0/0	39/4
# of Households benefitting	27	0	27	39/4	0/0	39/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC-21A

Activity Title: GC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/08/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

08/07/2009

Responsible Organization:

Glades County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$40,948.00
Total CDBG Program Funds Budgeted	N/A	\$40,948.00
Program Funds Drawdown	\$0.00	\$3,582.41
Obligated CDBG DR Funds	\$0.00	\$40,948.00
Expended CDBG DR Funds	\$0.00	\$3,582.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs associated with residential rehab and relocation project.

Location Description:

Glades County - associated with countywide housing activities

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC-01

Activity Title: HC-01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/23/2007

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2009

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,815.40
Total CDBG Program Funds Budgeted	N/A	\$2,815.40
Program Funds Drawdown	\$0.00	\$2,815.40
Obligated CDBG DR Funds	\$0.00	\$2,815.40
Expended CDBG DR Funds	\$0.00	\$2,815.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition associated with improvements to the Emergency Operations Center that serves the entire county.

Location Description:

Hendry County - Emergency Operations Center (that serves entire county)

Activity Progress Narrative:

Acquisition for EOC location is underway - 4425 W. State Road 80, LaBelle.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: HC-03

Activity Title: HC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/23/2007

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2009

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,046,476.00
Total CDBG Program Funds Budgeted	N/A	\$3,046,476.00
Program Funds Drawdown	\$2,014,731.96	\$2,768,066.47
Obligated CDBG DR Funds	\$331,931.00	\$3,046,476.00
Expended CDBG DR Funds	\$2,280,782.58	\$2,768,066.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public facility improvements (emergency operations center), including rehab and hardening.

Location Description:

Hendry County - Emergency Operations Center

Activity Progress Narrative:

EOC construction is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/14824	0/0	0/36210

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC-04A

Activity Title: HC-04A

Activity Category:

Clearance and Demolition

Project Number:

101

Projected Start Date:

02/23/2007

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2009

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$14,530.00
Total CDBG Program Funds Budgeted	N/A	\$14,530.00
Program Funds Drawdown	\$0.00	\$14,530.00
Obligated CDBG DR Funds	\$0.00	\$14,530.00
Expended CDBG DR Funds	\$0.00	\$14,530.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition and clearance of housing units destroyed by hurricane.

Location Description:

Hendry County - countywide housing project (multiple sites)

Activity Progress Narrative:

Demo of two (2) units has been completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/6
# of Households benefitting	0	0	0	0/4	2/2	2/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC-08

Activity Title: HC-08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

02/23/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2009

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$89,840.00
Total CDBG Program Funds Budgeted	N/A	\$89,840.00
Program Funds Drawdown	\$7,052.42	\$43,552.16
Obligated CDBG DR Funds	\$0.00	\$89,840.00
Expended CDBG DR Funds	\$7,052.42	\$43,552.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation for victims of hurricane.

Location Description:

Hendry County - countywide housing project

Activity Progress Narrative:

Fourteen (14) homeowners have received assistance.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	11/30	0/0	11/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC-12

Activity Title: HC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

02/23/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2009

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,644,132.94
Total CDBG Program Funds Budgeted	N/A	\$3,644,132.94
Program Funds Drawdown	\$512,502.35	\$3,253,099.77
Obligated CDBG DR Funds	\$45,992.34	\$3,644,132.94
Expended CDBG DR Funds	\$512,502.35	\$3,253,099.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for victims of hurricane.

Location Description:

Hendry County - countywide housing project - replacement housing on multiple sites

Activity Progress Narrative:

Thirty-three (33) units are completed and six (6) under construction. 1 application withdrew from program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	7/30
# of Households benefitting	0	0	0	0/30	0/0	2/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC-21A

Activity Title: HC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/23/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/22/2009

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$15,983.00

Total CDBG Program Funds Budgeted

N/A

\$15,983.00

Program Funds Drawdown

\$1,234.47

\$6,820.68

Obligated CDBG DR Funds

\$0.00

\$15,983.00

Expended CDBG DR Funds

\$1,234.47

\$6,820.68

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative costs associated with disaster recovery public facilities improvement (emergency operations center, etc.) and countywide housing activities.

Location Description:

Hendry County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC-21B

Activity Title: HC-21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

02/23/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2009

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$331,931.00)

\$0.00

Expended CDBG DR Funds

(\$266,050.62)

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Engineering costs associated with a disaster recovery public facilities project (emergency operations center).

Location Description:

Hendry County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW-14A

Activity Title: KW-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/15/2009

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,533,518.00
Total CDBG Program Funds Budgeted	N/A	\$1,533,518.00
Program Funds Drawdown	\$0.00	\$1,533,518.00
Obligated CDBG DR Funds	\$0.00	\$1,533,518.00
Expended CDBG DR Funds	\$0.00	\$413,777.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab - Single Family Units

Location Description:

Monroe County - countywide housing project - multiple sites

Activity Progress Narrative:

100% of Single Family Projects have been completed.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	229/225
# of Households benefitting	0	0	0	228/225	0/0	229/225

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW-14B

Activity Title: KW-14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/15/2009

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,298,753.91
Total CDBG Program Funds Budgeted	N/A	\$5,298,753.91
Program Funds Drawdown	\$0.00	\$5,298,753.91
Obligated CDBG DR Funds	(\$153,280.09)	\$5,298,753.91
Expended CDBG DR Funds	(\$153,280.09)	\$5,298,753.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi-Family housing rehab.

Location Description:

Monroe County - countywide housing project - multiple sites

Activity Progress Narrative:

100% of Multi-Family Projects have been completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	125/125
# of Households benefitting	0	0	0	125/125	0/0	125/125

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW-21A

Activity Title: KW-21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

02/16/2007

Projected End Date:

08/15/2009

National Objective:

N/A

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$225,945.00

Total CDBG Program Funds Budgeted

N/A

\$225,945.00

Program Funds Drawdown

\$0.00

\$225,945.00

Obligated CDBG DR Funds

\$0.00

\$225,945.00

Expended CDBG DR Funds

\$0.00

\$225,945.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration costs associated with disaster recovery housing activities.

Location Description:

Monroe County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	KW-21B
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Activity Title:	KW-21B
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Activity Category:

Planning

Project Number:

102

Projected Start Date:

02/16/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/15/2009

Responsible Organization:

City of Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$473,280.09
Total CDBG Program Funds Budgeted	N/A	\$473,280.09
Program Funds Drawdown	\$0.00	\$473,280.09
Obligated CDBG DR Funds	\$153,280.09	\$473,280.09
Expended CDBG DR Funds	\$153,280.09	\$473,280.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Engineering and architectural designs related to single and multi-family residential rehab.

Location Description:

Monroe County

Activity Progress Narrative:

Engineering plans and services associated with disaster recovery grant activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC-12

Activity Title: LC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/16/2009

Responsible Organization:

Lee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,308,888.00
Total CDBG Program Funds Budgeted	N/A	\$1,308,888.00
Program Funds Drawdown	\$37,742.13	\$1,236,083.08
Obligated CDBG DR Funds	\$0.00	\$1,308,888.00
Expended CDBG DR Funds	\$37,742.13	\$1,236,083.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New replacement housing for victims of hurricane.

Location Description:

Lee County - countywide housing project - multiple sites

Activity Progress Narrative:

Closeout activities are underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	14/25
# of Households benefitting	0	0	0	11/25	0/0	16/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC-14A

Activity Title: LC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

04/17/2007

Projected End Date:

10/16/2009

National Objective:

Low/Mod

Responsible Organization:

Lee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$31,043.00
Total CDBG Program Funds Budgeted	N/A	\$31,043.00
Program Funds Drawdown	\$0.00	\$500.00
Obligated CDBG DR Funds	\$0.00	\$31,043.00
Expended CDBG DR Funds	\$0.00	\$500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehabilitation.

Location Description:

Lee County - Wood Haven, Highlands and Sanibel Island - multiple sites throughout the county

Activity Progress Narrative:

Closeout activities are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC-21A

Activity Title: LC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/17/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/16/2009

Responsible Organization:

Lee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$6,874.00	\$22,550.34
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$6,874.00	\$22,550.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs associated with residential rehabilitation project.

Location Description:

Lee County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MC-03

Activity Title: MC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/15/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$440,000.00
Total CDBG Program Funds Budgeted	N/A	\$440,000.00
Program Funds Drawdown	\$0.00	\$23,750.00
Obligated CDBG DR Funds	\$40,000.00	\$440,000.00
Expended CDBG DR Funds	\$23,750.00	\$23,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Installation of permanently affixed generators.

Location Description:

Martin County

Activity Progress Narrative:

Generator bid documents complete, approved and RFB advertised.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	0/2967	0/0	2734/5701

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MC-12

Activity Title: MC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/14/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/15/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$387,500.00

Total CDBG Program Funds Budgeted

N/A

\$387,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$400,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Replacement housing for victims of hurricane.

Location Description:

Martin County - multiple sites throughout unincorporated areas.

Activity Progress Narrative:

Five (5) units awarded for rehab/replacement and three (3) more units under review.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MC-13

Activity Title: MC-13

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/15/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$400,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance for hurricane victims.

Location Description:

Martin County

Activity Progress Narrative:

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MC-14A

Activity Title: MC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/15/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$411,718.00
Total CDBG Program Funds Budgeted	N/A	\$411,718.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$399,218.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Single family residential rehab.

Location Description:

Martin County - multiple sites throughout unincorporated areas.

Activity Progress Narrative:

Five (5) units awarded for rehab/replacement and three (3) more units under review.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/30	0/0	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: MC-21A

Activity Title: MC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/17/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/15/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$50,697.00

Total CDBG Program Funds Budgeted

N/A

\$50,697.00

Program Funds Drawdown

\$0.00

\$40,087.05

Obligated CDBG DR Funds

\$0.00

\$50,697.00

Expended CDBG DR Funds

\$0.00

\$40,087.05

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative costs associated with disaster recovery funding.

Location Description:

Martin County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MC-21B

Activity Title: MC-21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

02/01/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/15/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$40,000.00)

\$0.00

Expended CDBG DR Funds

(\$23,750.00)

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Design costs associated with disaster recovery project (housing and public facilities).

Location Description:

Martin County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MD-03I

Activity Title: MD-03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

02/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

02/19/2010

Responsible Organization:

Miami-Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,796,065.00
Total CDBG Program Funds Budgeted	N/A	\$1,796,065.00
Program Funds Drawdown	\$0.00	\$1,796,065.00
Obligated CDBG DR Funds	\$0.00	\$1,796,065.00
Expended CDBG DR Funds	\$0.00	\$1,796,065.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements.

Location Description:

Miami-Dade County - Florida City

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	336/0	522/3500	4024/3500
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	15000/6000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MD-14A

Activity Title: MD-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

02/19/2010

Responsible Organization:

Miami-Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,307,370.00
Total CDBG Program Funds Budgeted	N/A	\$10,307,370.00
Program Funds Drawdown	\$740,765.93	\$4,527,596.17
Obligated CDBG DR Funds	\$0.00	\$10,307,370.00
Expended CDBG DR Funds	\$740,765.93	\$4,527,596.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Single-family residential rehab for victims of disaster.

Location Description:

Miami-Dade County unincorporated area, Homestead, North Miami, Goulds Housing Project, Miami Gardens, and Hialeah

Activity Progress Narrative:

Delays have been incurred due to homes having been identified as needing to go through the SHPO process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	169/850
# of Households benefitting	0	0	0	0/850	0/0	0/850

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MD-14B

Activity Title: MD-14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

02/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

02/19/2010

Responsible Organization:

Miami-Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,351,280.00
Total CDBG Program Funds Budgeted	N/A	\$3,351,280.00
Program Funds Drawdown	\$0.00	\$1,353,145.91
Obligated CDBG DR Funds	\$0.00	\$3,351,280.00
Expended CDBG DR Funds	\$0.00	\$1,353,145.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi-family residential rehab.

Location Description:

Miami-Dade County - Mimai and Miami Beach

Activity Progress Narrative:

Delays have been incurred due projects having been identified as needing to go through the SHPO process.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/550
# of Households benefitting	0	0	0	0/550	0/0	0/550

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MD-21A

Activity Title: MD-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/20/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

02/19/2010

Responsible Organization:

Miami-Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$483,576.00
Total CDBG Program Funds Budgeted	N/A	\$483,576.00
Program Funds Drawdown	\$0.00	\$483,385.12
Obligated CDBG DR Funds	\$0.00	\$483,576.00
Expended CDBG DR Funds	\$0.00	\$483,385.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs associated with single family residential rehab and flood and drainage improvements.

Location Description:

Miami-Dade County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MD-21B

Activity Title: MD-21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

02/20/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

02/19/2010

Responsible Organization:

Miami-Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$180,900.00
Total CDBG Program Funds Budgeted	N/A	\$180,900.00
Program Funds Drawdown	\$0.00	\$180,900.00
Obligated CDBG DR Funds	\$0.00	\$180,900.00
Expended CDBG DR Funds	\$0.00	\$180,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Engineering plans associated with disaster recovery drainage project.

Location Description:

Miami-Dade County - Florida City

Activity Progress Narrative:

Engineering plans and services associated with disaster recovery grant activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-01

Activity Title: OKCo-01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

101

Projected Start Date:

01/23/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2009

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$70,669.63
Total CDBG Program Funds Budgeted	N/A	\$70,669.63
Program Funds Drawdown	\$0.00	\$69,669.63
Obligated CDBG DR Funds	\$0.00	\$70,669.63
Expended CDBG DR Funds	\$0.00	\$69,669.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition related to housing replacement.

Location Description:

Okeechobee County - part of a county wide housing project (multiple sites)

Activity Progress Narrative:

Asbestos abatement on acquired house complete, ready for demolition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/3
# of Households benefitting	0	0	0	1/3	0/0	1/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-03I

Activity Title: OKCo-03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

01/23/2007

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

01/22/2009

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$364,598.00
Total CDBG Program Funds Budgeted	N/A	\$364,598.00
Program Funds Drawdown	\$169,251.99	\$169,251.99
Obligated CDBG DR Funds	\$0.00	\$364,598.00
Expended CDBG DR Funds	\$169,251.99	\$169,251.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements.

Location Description:

Okeechobee County - Country Hills Estates

Activity Progress Narrative:

Stormwater construction is 70% complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/417	0/1437
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/9000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-04A

Activity Title: OKCo-04A

Activity Category:

Clearance and Demolition

Project Number:

101

Projected Start Date:

01/23/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2009

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$16,000.00

Total CDBG Program Funds Budgeted

N/A

\$16,000.00

Program Funds Drawdown

\$1,500.00

\$2,100.00

Obligated CDBG DR Funds

\$0.00

\$16,000.00

Expended CDBG DR Funds

\$1,500.00

\$2,100.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition and clearance of housing units destroyed by hurricane.

Location Description:

Okeechobee County - part of a countywide housing project (multiple sites)

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-08

Activity Title: OKCo-08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

01/23/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2009

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$106,390.38
Total CDBG Program Funds Budgeted	N/A	\$106,390.38
Program Funds Drawdown	\$0.00	\$105,390.38
Obligated CDBG DR Funds	\$0.00	\$106,390.38
Expended CDBG DR Funds	\$0.00	\$105,390.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation assistance for victims of hurricane.

Location Description:

Okeechobee County - part of a countywide housing project

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-12

Activity Title: OKCo-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

01/23/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2009

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$881,823.99
Total CDBG Program Funds Budgeted	N/A	\$881,823.99
Program Funds Drawdown	\$93,720.31	\$824,157.74
Obligated CDBG DR Funds	\$0.00	\$881,823.99
Expended CDBG DR Funds	\$93,720.31	\$824,157.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for victims of hurricanes.

Location Description:

Okeechobee County - part of a countywide housing project (multiple sites)

Activity Progress Narrative:

Housing is complete except for one additional home that has been selected for rehab/replacement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/5
# of Households benefitting	0	0	0	5/5	0/0	5/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-21A

Activity Title: OKCo-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

01/23/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/22/2009

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$46,066.00
Total CDBG Program Funds Budgeted	N/A	\$46,066.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$46,066.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs associated with disaster grant (housing rehab, replacement and flood and drainage improvements).

Location Description:

Okeechobee County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-21B

Activity Title: OKCo-21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

01/23/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

07/22/2009

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$11,050.50	\$45,435.50
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$11,050.50	\$45,435.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Engineering costs associated with disaster grant (flood and drainage).

Location Description:

Okeechobee County

Activity Progress Narrative:

Engineering plans and services associated with disaster recovery grant activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC 08

Activity Title: PBC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

03/15/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$234,850.00
Total CDBG Program Funds Budgeted	N/A	\$234,850.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$2,000.00)	\$234,850.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation assistance for hurricane victims.

Location Description:

Palm Beach County

Activity Progress Narrative:

Relocation activities used on an as-needed basis.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-03

Activity Title: PBC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

03/15/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,514,687.00
Total CDBG Program Funds Budgeted	N/A	\$1,514,687.00
Program Funds Drawdown	\$0.00	\$159,215.09
Obligated CDBG DR Funds	\$800,000.00	\$1,514,687.00
Expended CDBG DR Funds	\$0.00	\$159,215.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Improvements to public facilities(permanently affixed generators for water and sewer facilities)

Location Description:

Palm Beach County - Cities of Jupiter and Mangonia Park.

Activity Progress Narrative:

10.6% of the beneficiary target has been accomplished; A new activity (U) was added by Modification 3 to the DCA contract increasing the potential beneficiaries by 11,764 individuals; (U)-Palm Springs -Bid Specs to D. Eckler for revisions and Wage Request to DCA @ 6/24/09. Bid under review; construction to start 1st quarter 2010. (R) Mangonia Park- Generators installed; project complete. (S) Engineering design completed; bid specifications are being prepared by the CRA. Projects (T), (P), (Q) have been completed. (Y) New Public Facilities Improvements Project--PBCWUD/Pahokee bid specifications have been prepared; procurement of contractor next.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Public Facilities	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/0	0/1825	0/2855

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-03E

Activity Title: PBC-03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

03/15/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,082.00
Total CDBG Program Funds Budgeted	N/A	\$10,082.00
Program Funds Drawdown	\$0.00	\$6,377.80
Obligated CDBG DR Funds	(\$446,296.00)	\$10,082.00
Expended CDBG DR Funds	\$0.00	\$6,377.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Senior/neighborhood center improvements (permanently affixed generators)

Location Description:

Palm Beach County - Delray Beach Senior Center

Activity Progress Narrative:

The activity has been completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/14479	0/0	0/14479

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: PBC-03I

Activity Title: PBC-03I

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/15/2009

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$953,000.00
Total CDBG Program Funds Budgeted	N/A	\$953,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Obligated CDBG DR Funds	\$0.00	\$953,000.00
Expended CDBG DR Funds	\$0.00	\$150,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements.

Location Description:

Palm Beach County - West Gate/Belevedere Homes and Green Acres

Activity Progress Narrative:

Activities classified are continuing to make progress. 38% (2928 of 7745 persons) of the total beneficiary target has been accomplished. 28% (1407 of 4977 persons) of the total LMI target has been accomplished. (A)-Construction is 90% complete. (S) Engineering design completed. Consultant submitted cost est. PBC Engineering preparing bid specifications on behalf of CRA. (P) Project Completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/0	0/4360	0/7075

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-03J

Activity Title: PBC-03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/15/2009

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$650,000.00
Total CDBG Program Funds Budgeted	N/A	\$650,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$650,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sewer line replacement.

Location Description:

Palm Beach County - West Gate, Bevedere Homes

Activity Progress Narrative:

0% of the beneficiary target has been accomplished as the associated activity is yet to be complete. (S) Engineering design completed. (X) New Sewer Line Replacement Project- PBCWUD/Pahokee. Bid specifications have been prepared; procurement of contractor next.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2953	0/0	0/4147

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-03K

Activity Title: PBC-03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/15/2009

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$252,500.00

Total CDBG Program Funds Budgeted

N/A

\$252,500.00

Program Funds Drawdown

\$152,490.50

\$152,490.50

Obligated CDBG DR Funds

\$0.00

\$252,500.00

Expended CDBG DR Funds

\$152,490.50

\$152,490.50

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Street improvements.

Location Description:

Palm Beach County - City of Delray Beach: Mango Drive and SW 7th Avenue

Activity Progress Narrative:

100% of the beneficiary target has been accomplished as associated activities are complete. Notice to proceed issued for these activities on 3/23/09. (F & G) Construction underway during 2nd & 3rd Quarters; both projects completed 4th Quarter 2009.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/23	0/0	0/23
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-04A

Activity Title: PBC-04A

Activity Category:

Clearance and Demolition

Project Number:

101

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

03/15/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$941,446.00
Total CDBG Program Funds Budgeted	N/A	\$941,446.00
Program Funds Drawdown	\$0.00	\$801,446.00
Obligated CDBG DR Funds	(\$486,547.00)	\$941,446.00
Expended CDBG DR Funds	\$0.00	\$801,446.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish delapidated housing units

Location Description:

Palm Beach County - Centro Campesino Farmworker Center and City of Delray Beach

Activity Progress Narrative:

Over 74% (2055 of 2766 persons) of the total beneficiary target has been accomplished. Over 71% (1786 of 2497 persons) of the total LMI target has been accomplished. The remaining activity is on hold pending environmental clearance. (E) Project Completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/220

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-12

Activity Title: PBC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/15/2009

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,005,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,005,000.00
Program Funds Drawdown	\$343,909.63	\$3,300,000.00
Obligated CDBG DR Funds	\$0.00	\$5,005,000.00
Expended CDBG DR Funds	\$343,909.63	\$3,300,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for victims of hurricane.

Location Description:

Palm Beach County -multiple sites - Boynton Beach, Centro Campesino Farmworker area, In the Pines subdivision, Noah Development Corporation service area

Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Activity (L) was deleted and funds replaced with Activities (X) and (Y). (K) Construction Completed DBA compliance under review, MBE Report under review, URA requirements due from In The Pines. Time Extension to BCC. (C) Centro Campesino/Villa Lago project- It is anticipated that the project will be deleted.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/45
# of Households benefitting	0	0	0	0/45	0/0	0/45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-14A

Activity Title: PBC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/16/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/15/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,652,495.00
Total CDBG Program Funds Budgeted	N/A	\$6,652,495.00
Program Funds Drawdown	\$443,101.12	\$550,036.34
Obligated CDBG DR Funds	(\$621,686.00)	\$6,652,495.00
Expended CDBG DR Funds	\$443,101.12	\$550,036.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Residential rehabilitation.

Location Description:

Palm Beach County - Belle Glade, Boynton Beach, Delray Beach, Riviera Beach, and We Help CDC

Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Activity (A*) was deleted and funds were reprogrammed to a new Activity A--City of Belle Glade SW 14th Street Drainage activity. (B) Draft Agreement for rehab component sent to city for review. Replacement component to be added to draft. (H) City completed 6 rehabs. File closeout in progress for these rehabs. (M) City submitted 29 write-ups to HCD for review. HCD reviewed and commented. City to resubmit. (N) Received 2 files for HCD review.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/263
# of Households benefitting	0	0	0	0/263	0/0	0/263

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-14B

Activity Title: PBC-14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

02/16/2007

Projected End Date:

03/15/2010

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,872,212.00
Total CDBG Program Funds Budgeted	N/A	\$1,872,212.00
Program Funds Drawdown	\$0.00	\$24,129.65
Obligated CDBG DR Funds	\$153,547.00	\$1,872,212.00
Expended CDBG DR Funds	\$0.00	\$24,129.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Installation of permanently affixed generators at a foster care facility and an elderly facility.

Location Description:

Palm Beach County - The Haven Foster Care Facility and Delray Beach Elderly Facility.

Activity Progress Narrative:

7% (56 of 800 persons) of the total beneficiary target has been accomplished; 6% (48 of 792 persons) of the LMI target has been accomplished; (V) & (W) NOAH- Asbestos Surveys Complete @ both sites - No Issues. Bid Advertised. Time Extension Required. Construction to start January 2010. (I) has been completed. (A)-Amend\$136,547 in additional funding & Time Extension to BCC.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	2/2
# of Persons benefitting	0	0	0	0/0	4/492	4/500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-21A

Activity Title: PBC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/16/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

03/15/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$549,648.00
Total CDBG Program Funds Budgeted	N/A	\$549,648.00
Program Funds Drawdown	\$50,033.37	\$286,356.18
Obligated CDBG DR Funds	\$202,982.00	\$549,648.00
Expended CDBG DR Funds	\$50,033.37	\$286,356.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs associated with disaster recovery activities.

Location Description:

Palm Beach County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL 08

Activity Title: SL 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/16/2009

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds associated with temporary relocation activities.

Location Description:

St Lucie County

Activity Progress Narrative:

Relocation performed on an as needed basis.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-03K

Activity Title: SL-03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/16/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$208,229.35
Total CDBG Program Funds Budgeted	N/A	\$208,229.35
Program Funds Drawdown	\$0.00	\$208,229.35
Obligated CDBG DR Funds	(\$179,508.65)	\$208,229.35
Expended CDBG DR Funds	\$0.00	\$208,229.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Street improvements; resurfacing.

Location Description:

City of Port St. Lucie

Activity Progress Narrative:

Activity is nearing completion.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/969	0/1624
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-03R

Activity Title: SL-03R

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/16/2009

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$2,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Asbestos / Lead Based Paint Removal

Location Description:

City of Fort Pierce

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-12

Activity Title: SL-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/16/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$117,361.00
Total CDBG Program Funds Budgeted	N/A	\$117,361.00
Program Funds Drawdown	\$0.00	\$88,616.00
Obligated CDBG DR Funds	(\$20,000.00)	\$117,361.00
Expended CDBG DR Funds	\$0.00	\$88,616.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement Housing

Location Description:

City of Fort Pierce and St. Lucie County

Activity Progress Narrative:

County is currently awaiting final inspection of one home and has one under construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-13

Activity Title: SL-13

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/16/2009

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$123,000.00

Total CDBG Program Funds Budgeted

N/A

\$123,000.00

Program Funds Drawdown

\$0.00

\$82,000.00

Obligated CDBG DR Funds

\$0.00

\$123,000.00

Expended CDBG DR Funds

\$0.00

\$82,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Down Payment Assistance for victims of hurricanes

Location Description:

City of Fort Pierce

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-14A

Activity Title: SL-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/16/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$783,131.16
Total CDBG Program Funds Budgeted	N/A	\$783,131.16
Program Funds Drawdown	\$0.00	\$208,160.65
Obligated CDBG DR Funds	\$215,770.16	\$783,131.16
Expended CDBG DR Funds	\$0.00	\$208,160.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehab

Location Description:

City of Fort Pierce and St. Lucie County

Activity Progress Narrative:

Seven rehabilitations were completed this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-14A-Demo

Activity Title: SL-14A-Demo

Activity Category:

Clearance and Demolition

Project Number:

101

Projected Start Date:

04/17/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/16/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$38,738.49
Total CDBG Program Funds Budgeted	N/A	\$38,738.49
Program Funds Drawdown	\$0.00	\$38,738.46
Obligated CDBG DR Funds	(\$16,261.51)	\$38,738.49
Expended CDBG DR Funds	\$0.00	\$38,738.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Dilapidated Housing

Location Description:

City of Fort Pierce and St. Lucie County

Activity Progress Narrative:

County signed two contracts this quarter and have completed three demolition/replacement units.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-21A

Activity Title: SL-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/17/2007

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/16/2009

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$39,973.00
Total CDBG Program Funds Budgeted	N/A	\$39,973.00
Program Funds Drawdown	\$0.00	\$27,504.44
Obligated CDBG DR Funds	\$0.00	\$39,973.00
Expended CDBG DR Funds	\$0.00	\$27,504.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration Costs associated with disaster recovery projects.

Location Description:

St. Lucie County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
