

Grantee: State of Florida

Grant: B-06-DG-12-0002

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-06-DG-12-0002

Obligation Date:

01/21/2007

Award Date:

01/21/2007

Grantee Name:

State of Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$100,066,518.00

Grant Status:

Active

QPR Contact:

Natasha Henry

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$100,066,518.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable;



Recovery Needs:

severe damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida’s Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry’s recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state’s insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants of up to \$5,000

Recovery Needs:

to encourage single-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state’s administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$100,048,228.63
Total Budget	\$378,994.03	\$100,048,228.63
Total Obligated	\$466,245.03	\$100,022,073.21
Total Funds Drawdown	\$3,327,833.68	\$60,759,620.23
Program Funds Drawdown	\$3,327,833.68	\$60,759,620.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,324,633.66	\$60,762,620.18
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		92.90%
Overall Benefit Percentage (Actual)		91.99%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$2,348,238.45
Limit on State Admin	\$5,003,325.90	\$2,090,919.36

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The state continues to make progress with this grant. As the report indicates, many projects have been completed (some of which will not be reported on again). During this quarter, the QPR reflects the following changes - a narrative update for each activity (including completed activities) has been entered. Also, where funds were drawn, we indicated the funds expended.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$246,461.05	\$4,728,469.84	\$2,090,919.36
101, Method of Distribution Housing	\$2,276,070.81	\$78,518,504.91	\$47,885,020.61
102, Method of Distribution Non-Housing	\$805,301.82	\$16,787,531.02	\$10,783,680.26



Activities

Grantee Activity Number: AA 21A

Activity Title: AA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/13/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,001,330.36

Total Budget

\$0.00

\$2,001,330.36

Total Obligated

\$0.00

\$2,001,330.36

Total Funds Drawdown

\$144,111.33

\$173,486.12

Program Funds Drawdown

\$144,111.33

\$173,486.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$144,111.33

\$173,486.12

State of Florida

\$144,111.33

\$173,486.12

Match Contributed

\$0.00

\$0.00

Activity Description:

State administrative funds.

Location Description:

State of Florida

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BC 12

Activity Title: BC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$579,585.55
Total Budget	\$0.00	\$579,585.55
Total Obligated	\$0.00	\$579,585.55
Total Funds Drawdown	\$0.00	\$579,585.55
Program Funds Drawdown	\$0.00	\$579,585.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$579,585.55
Brevard County	\$0.00	\$579,585.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Brevard County - Mims - 1 home, Merritt Island - 1 home, Cocoa - 4 homes.

Activity Progress Narrative:

Project has been completed. Grant manager in the process of verifying the process.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/6	
# of Singlefamily Units	0		6/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bw Co 03

Activity Title: Bw Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,540.00
Total Budget	\$0.00	\$103,540.00
Total Obligated	\$0.00	\$103,540.00
Total Funds Drawdown	\$0.00	\$48,532.00
Program Funds Drawdown	\$0.00	\$48,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,532.00
Broward County	\$0.00	\$48,532.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities

5/10/2012 Updated LMI proposed beneficiaries. Total beneficiaries is 2728, LMI 2008.

Activity is taking place in North Lauderdale - Impact windows for Hampton Hines Park, Scrolling Marquee for City Hall emergencies, and generator for teen center.

Location Description:

Broward County

Activity Progress Narrative:

SA#14 North Lauderdale: 100% completed.

>SA#15 North Lauderdale: 100% Completed.

>SA#16 North Lauderdale: 100% completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03E

Activity Title: Bw Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$740,750.20
Total Budget	\$0.00	\$740,750.20
Total Obligated	\$0.00	\$740,750.20
Total Funds Drawdown	\$71,100.00	\$111,680.34
Program Funds Drawdown	\$71,100.00	\$111,680.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,100.00	\$111,680.34
Broward County	\$71,100.00	\$111,680.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Recreation/Neighborhood Center and Senior Center

Location Description:

Broward County - SA#7 Lauderdale Lakes, SA#22 Plantation

Activity Progress Narrative:

SA#7 Lauderdale Lakes: The Construction started at the site and numerous unforeseen site conditions have delayed the project while a response is obtained from the architect-engineer design team. Unforeseen site conditions such as existing lines not included in plans and coordination for the relocation of waterlines, vents, drainage etc., have delayed the progress of this construction. Actual revised set of plans from the Architect-Engineer should reflect existing site conditions and meet permit requirements. The foundation, slab and walls were poured. All the material has been ordered.
SA#22 Plantation: 100% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03I

Activity Title: Bw Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,399,081.01
Total Budget	\$0.00	\$1,399,081.01
Total Obligated	\$0.00	\$1,399,081.01
Total Funds Drawdown	\$0.00	\$1,198,081.11
Program Funds Drawdown	\$0.00	\$1,198,081.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,198,081.11
Broward County	\$0.00	\$1,198,081.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

Broward County

Activity Progress Narrative:

SA#11 Lighthouse Point: 100% completed.
>SA#19 Oakland Park: 100% completed.
>SA#20 Pembroke Park: 100% completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3650/3650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bw Co 03J

Activity Title: Bw Co 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$487,250.61
Total Budget	\$0.00	\$487,250.61
Total Obligated	\$0.00	\$487,250.61
Total Funds Drawdown	\$0.00	\$260,988.90
Program Funds Drawdown	\$0.00	\$260,988.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,988.90
Broward County	\$0.00	\$260,988.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Generators for sewer lift stations
Coral Springs - 1 generator / Plantation - 3 generators.

Location Description:

Broward County

Activity Progress Narrative:

SA#22 Plantation: 100% completed.
SA#2 Coral Springs: 100% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03K

Activity Title: Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$571,460.00
Total Budget	\$0.00	\$571,460.00
Total Obligated	\$0.00	\$571,460.00
Total Funds Drawdown	\$83,557.35	\$254,557.35
Program Funds Drawdown	\$83,557.35	\$254,557.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,557.35	\$254,557.35
Broward County	\$83,557.35	\$254,557.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

SA#6 Lauderdale Lakes: The construction of these MAST Arms at the two intersections started in January 2012. The Mast Arms and lights are in place. The exact location for two of the Mast Arms had to be revised. The illuminated signs that were to be relocated will have to be replaced with new fixed (not movable) as this is a new requirement of FDOT. The new Mast Arm in the process of requesting substantial completion at the time of this report.

SA#17 North Lauderdale: On May 10, 2012, the 6th Amendment was received from the County to extend the contract expiration date to June 15, 2012.

SA#20 Pembroke Park: 100% completed. Beneficiaries for this project are reported under Activity 03I, Flood & Drainage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	450/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 14A

Activity Title: Bw Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Broward County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$401,255.30

\$401,255.30

\$0.00

\$0.00

\$401,255.30

\$401,255.30

\$0.00

To Date

\$12,717,858.18

\$12,717,858.18

\$12,717,858.18

\$5,505,941.19

\$5,505,941.19

\$0.00

\$0.00

\$5,505,941.19

\$5,505,941.19

\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderhill SA#9, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

Activity Progress Narrative:

SA#1 Coconut Creek: SOS Children's Village consisting of 15 homes 100% completed.

>SA#3 Coral Springs: City completed 9 units all of which have been reviewed, approved and paid by the County.

SA#4 Deerfield Beach: The County and DEO agreed to pay the all City files reducing some of clients amounts by duplication of benefits. The City has invoice County for reimbursement of funds.

>SA#5 Hollywood SA#5: Project deleted,

SA#8 Lauderdale Lakes: County taking over City project - balance to be recaptured and reallocated to SA#1.

>SA#9 Lauderhill: Per DEO visit on February 7, 2012 the County and State have agreed to deny payment of 51 client files due to procurement change order and duplication of benefit issues. The County have requested the City to request final payment for 22 client files. There were several emails sent requesting payment for the 22 remaining files.

>SA#12 Margate: 100% completed.

>SA#13 Miramar: No additional projects were completed June 2012. To date 7 projects have been completed and the 8 projects are underway wit Notice to Proceeds issued.

>SA#18 North Lauderdale: Four(4) projects have been completed and three (3) additional projects are underway. Several applications are currently being processed.



>SA#23 Pompano: The County and State have agreed to pay all City files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	262/396
# of Singlefamily Units	0	262/396

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	262/396	262/396	100.00
# Owner Households	0	0	0	0/0	262/396	262/396	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bw Co 14B

Activity Title: Bw Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,763,722.42
Total Budget	\$0.00	\$4,763,722.42
Total Obligated	\$0.00	\$4,763,722.42
Total Funds Drawdown	\$51,650.57	\$608,598.18
Program Funds Drawdown	\$51,650.57	\$608,598.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,650.57	\$608,598.18
Broward County	\$51,650.57	\$608,598.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Broward County: Lauderdale Lakes SA#8, and Sunrise SA#24

Activity Progress Narrative:

SA#BC-CW-32 Countywide MF (BC Housing Authority):

>The project Everglades Heights "new roof" is 100% completed.

>The project Griffin Gardens "replacement of doors and windows" is 50% completed. The new roof is approximately is 20% completed. The New Generator is 60% completed.

>The project College Gardens "restoration of balconies" is 35% completed. The replacement of screening is 35% completed. Impact windows and doors which is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/153
# of Multifamily Units	0	57/153



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	57/0	0/0	57/153	100.00
# Renter Households	0	0	0	57/0	0/0	57/153	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 21A

Activity Title: Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$654,727.84
Total Budget	\$0.00	\$654,727.84
Total Obligated	\$0.00	\$654,727.84
Total Funds Drawdown	\$82,373.97	\$351,464.79
Program Funds Drawdown	\$82,373.97	\$351,464.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,373.97	\$351,464.79
Broward County	\$82,373.97	\$351,464.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCO 08

Activity Title: CCO 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,320.63
Total Budget	\$25,320.63	\$25,320.63
Total Obligated	\$25,320.63	\$25,320.63
Total Funds Drawdown	\$0.00	\$7,080.00
Program Funds Drawdown	\$0.00	\$7,080.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,080.00
Collier County	\$0.00	\$7,080.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Collier County-Temp Relocation

Location Description:

Collier County

Activity Progress Narrative:

Project 100% complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCO 14A

Activity Title: CCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Collier County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$364,797.84

\$364,797.84

\$26,944.19

\$26,944.19

\$0.00

\$0.00

\$19,864.19

\$19,864.19

\$0.00

To Date

\$1,577,264.67

\$1,577,264.67

\$1,577,264.67

\$1,232,331.02

\$1,232,331.02

\$0.00

\$0.00

\$1,232,331.02

\$1,232,331.02

\$0.00

Activity Description:

Rehab of single family houses.

Location Description:

Collier County - SA03 Countywide Housing

Activity Progress Narrative:

Project 100% Complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		30/50	
# of Singlefamily Units	0		30/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	30/50	30/50	100.00
# Owner Households	0	0	0	0/0	30/50	30/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CCO 21A

Activity Title: CCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,440.94
Total Budget	\$514.47	\$84,440.94
Total Obligated	\$514.47	\$84,955.41
Total Funds Drawdown	\$480.60	\$84,407.07
Program Funds Drawdown	\$480.60	\$84,407.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$480.60	\$84,407.07
Collier County	\$480.60	\$84,407.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

Location Description:

Collier County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Ft L PHA 21A

Activity Title: Ft L PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Lauderdale PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$20,000.00
Program Funds Drawdown	\$0.00	\$20,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,000.00
Fort Lauderdale PHA	\$0.00	\$20,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Ft P PHA 14B

Activity Title: Ft P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Pierce PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$724,915.63
Total Budget	\$0.00	\$724,915.63
Total Obligated	\$0.00	\$724,915.63
Total Funds Drawdown	\$0.00	\$695,953.89
Program Funds Drawdown	\$0.00	\$695,953.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$695,953.89
Fort Pierce PHA	\$0.00	\$695,953.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units: doors and windows project for storm hardening.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Grant manager in the process of verifying the status.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		206/206	
# of Multifamily Units	0		206/206	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	206/206	0/0	206/206	100.00
# Renter Households	0	0	0	206/206	0/0	206/206	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GC 21A

Activity Title: GC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,100.82
Total Budget	\$0.00	\$1,100.82
Total Obligated	\$0.00	\$1,100.82
Total Funds Drawdown	\$0.00	\$1,100.82
Program Funds Drawdown	\$0.00	\$1,100.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,100.82
Glades County	\$0.00	\$1,100.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities associated with disaster recovery from hurricanes.

Location Description:

Glades County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HC 21A

Activity Title: HC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$335.70
Total Budget	\$0.00	\$335.70
Total Obligated	\$0.00	\$335.70
Total Funds Drawdown	\$0.00	\$335.70
Program Funds Drawdown	\$0.00	\$335.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$335.70
Hendry County	\$0.00	\$335.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

Location Description:

Hendry County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HW PHA 21A

Activity Title: HW PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Hollywood PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$956.87
Total Budget	\$0.00	\$956.87
Total Obligated	\$0.00	\$956.87
Total Funds Drawdown	\$0.00	\$956.87
Program Funds Drawdown	\$0.00	\$956.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$956.87
Hollywood PHA	\$0.00	\$956.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Hollywood PHA disaster grant.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IR Co 21A

Activity Title: IR Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Indian River County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,414.36
Total Budget	\$0.00	\$5,414.36
Total Obligated	\$0.00	\$5,414.36
Total Funds Drawdown	\$0.00	\$5,414.36
Program Funds Drawdown	\$0.00	\$5,414.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,414.36
Indian River County	\$0.00	\$5,414.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Indian River County disaster grant.

Location Description:

Indian River County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW 03

Activity Title: KW 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/28/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

02/22/2012

Responsible Organization:

Key West

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$641,645.05
Total Budget	\$0.00	\$641,645.05
Total Obligated	\$0.00	\$641,645.05
Total Funds Drawdown	\$0.00	\$641,645.05
Program Funds Drawdown	\$0.00	\$641,645.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$641,645.00
Key West	\$0.00	\$641,645.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab or replacement of public facilities - transitional housing for homeless citizens who are transitioning into permanent employment - halfway house. Key West modified the original proposed performance measures

Location Description:

Key West - Florida Keys Outreach Coalition

Activity Progress Narrative:

Activity has been completed and DEO is closing out grant. Sixty-five beneficiaries proposed sixty-three actual.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	16/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW 14A

Activity Title: KW 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

02/22/2012

Responsible Organization:

Key West

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$511,311.00
Total Budget	\$0.00	\$511,311.00
Total Obligated	\$0.00	\$511,311.00
Total Funds Drawdown	\$0.00	\$511,311.00
Program Funds Drawdown	\$0.00	\$511,311.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$511,311.00
Key West	\$0.00	\$511,311.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities associated with single family housing rehab. Key West modified the original proposed performance measures.

Location Description:

Key West

Activity Progress Narrative:

Activity has been completed and DEO is closing out grant.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/5	
# of Singlefamily Units	0		5/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/1	5/4	5/5	100.00
# Owner Households	0	0	0	0/1	5/4	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW 14B

Activity Title: KW 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/28/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

02/22/2012

Responsible Organization:

Key West

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,568,882.95
Total Budget	\$0.00	\$9,568,882.95
Total Obligated	\$0.00	\$9,568,882.95
Total Funds Drawdown	\$0.00	\$9,568,882.95
Program Funds Drawdown	\$0.00	\$9,568,882.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,568,882.95
Key West	\$0.00	\$9,568,882.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family housing rehab or replacement. Key West modified the original proposed performance measures.

Location Description:

Key West

Activity Progress Narrative:

Activity has been completed and DEO is closing out grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	44	149/149
# of Multifamily Units	44	149/149



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	137	12	149	137/137	12/12	149/149	100.00
# Renter Households	137	12	149	137/137	12/12	149/149	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 21A

Activity Title: KW 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/28/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

02/22/2012

Responsible Organization:

Key West

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$337,883.00

Total Budget

\$0.00

\$337,883.00

Total Obligated

\$0.00

\$337,883.00

Total Funds Drawdown

\$0.00

\$337,883.00

Program Funds Drawdown

\$0.00

\$337,883.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$337,883.00

Key West

\$0.00

\$337,883.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

Location Description:

Key West

Activity Progress Narrative:

Activity has been completed and DEO is closing out grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW 21B

Activity Title: KW 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

05/28/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$203,050.00
Total Budget	\$0.00	\$203,050.00
Total Obligated	\$0.00	\$203,050.00
Total Funds Drawdown	\$0.00	\$203,050.00
Program Funds Drawdown	\$0.00	\$203,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,050.00
Key West	\$0.00	\$203,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

Location Description:

Key West

Activity Progress Narrative:

The engineering is complete. No further reporting will take place.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW PHA 14B

Activity Title: KW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

Responsible Organization:

Key West PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$727,500.00
Total Budget	\$0.00	\$727,500.00
Total Obligated	\$0.00	\$727,500.00
Total Funds Drawdown	\$0.00	\$727,500.00
Program Funds Drawdown	\$0.00	\$727,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$727,500.00
Key West PHA	\$0.00	\$727,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Key West PHA: Senior Citizens Plaza Multi-Family Project

Activity Progress Narrative:

This activity has been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		20/20	
# of Multifamily Units	0		20/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	40/20	0/0	40/20	100.00
# Renter Households	0	0	0	40/20	0/0	40/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW PHA 21A

Activity Title: KW PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/26/2008

Projected End Date:

06/25/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Key West PHA

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$22,500.00

Total Budget

\$0.00

\$22,500.00

Total Obligated

\$0.00

\$22,500.00

Total Funds Drawdown

\$0.00

\$22,500.00

Program Funds Drawdown

\$0.00

\$22,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,500.00

 Key West PHA

\$0.00

\$22,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Key West PHA disaster grant.

Location Description:

Key West PHA

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway. This activity has been completed. No further reporting will occur.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: L PHA 08

Activity Title: L PHA 08

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lakeland PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,164.00
Total Budget	\$0.00	\$25,164.00
Total Obligated	\$0.00	\$25,164.00
Total Funds Drawdown	\$0.00	\$1,193.32
Program Funds Drawdown	\$0.00	\$1,193.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,193.32
Lakeland PHA	\$0.00	\$1,193.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Clients are being served as identified.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		37/56	
# of Multifamily Units	0		37/56	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/56	0/56	0
# Renter Households	0	0	0	0/0	0/56	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: L PHA 14B

Activity Title: L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lakeland PHA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Lakeland PHA

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$37,913.91)

(\$37,913.91)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$606,320.09

\$606,320.09

\$606,320.09

\$533,487.24

\$533,487.24

\$0.00

\$0.00

\$533,487.24

\$533,487.24

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Grant manager in the process of verifying the status.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		38/38	
# of Multifamily Units	0		38/38	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/38	0/0	0/38	0
# Renter Households	0	0	0	0/38	0/0	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: LC 21A

Activity Title: LC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,913.59
Total Budget	\$0.00	\$9,913.59
Total Obligated	\$0.00	\$9,913.59
Total Funds Drawdown	\$0.00	\$9,913.59
Program Funds Drawdown	\$0.00	\$9,913.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,913.59
Lee County	\$0.00	\$9,913.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

Location Description:

Lee County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway. This activity has been completed. No further reporting will occur.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M B PHA 12

Activity Title: M B PHA 12

Activity Category:

Construction of new housing

Project Number:

101

Projected Start Date:

08/21/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$180,264.83	\$180,264.83
Program Funds Drawdown	\$180,264.83	\$180,264.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180,264.83	\$180,264.83
Miami Beach PHA	\$180,264.83	\$180,264.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Miami Beach PHA- This project is currently under construction by Section 3 certified general contractor and will provide 30 units of affordable housing for low-income elderly disabled persons.

Location Description:

Miami Beach PHA

Activity Progress Narrative:

Construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M B PHA 14B

Activity Title: M B PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

08/21/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$93,381.00	\$269,200.00
Program Funds Drawdown	\$93,381.00	\$269,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,381.00	\$269,200.00
Miami Beach PHA	\$93,381.00	\$269,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Windstorm Protection/Multi family housing rehab - accomplishments reduced from 416 to 16. Extensive rehab to Collins Avenue apartments: Storm shutters, insulated doors and windows.

Location Description:

Miami Beach PHA - 211 Collins Avenue
>Cancelled - 200 Alton Road - funds reallocated to Collins Avenue project.
>Cancelled - 150 Alton Road - funds reallocated to Collins Avenue project.

Activity Progress Narrative:

May 2011 - Windstorm Protection project is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Renter Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M Co 08

Activity Title: M Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Martin County	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance for persons who received storm damage.

Location Description:

Martin County

Activity Progress Narrative:

Activity has been completed. Grant manager in the process of verifying the status.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/12	0/0	1/12	100.00



# Owner Households	0	0	0	1/12	0/0	1/12	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M Co 14A

Activity Title: M Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,007,137.96
Total Budget	\$0.00	\$1,007,137.96
Total Obligated	\$0.00	\$978,415.10
Total Funds Drawdown	\$0.00	\$978,415.10
Program Funds Drawdown	\$0.00	\$978,415.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$978,415.10
Martin County	\$0.00	\$978,415.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

Martin County - countywide

Activity Progress Narrative:

Beneficiary data has been entered. Activity is completed and closeout package has been received.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		23/3	
# of Singlefamily Units	0		23/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	11/0	12/3	23/3	100.00
# Owner Households	0	0	0	11/0	12/3	23/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M Co 14B

Activity Title: M Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Martin County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$879.98

\$879.98

\$0.00

To Date

\$133,879.98

\$133,879.98

\$133,879.98

\$133,879.98

\$133,879.98

\$0.00

\$0.00

\$133,879.98

\$133,879.98

\$0.00

Activity Description:

Funds associated with multi family housing rehab.

Location Description:

Martin County

Activity Progress Narrative:

Beneficiary data has been entered. Activity is completed and closeout has been submitted. No further reporting will occur.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		77/150	
# of Multifamily Units	0		77/150	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	65/150	12/0	77/150	100.00
# Renter Households	0	0	0	65/150	12/0	77/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M Co 21A

Activity Title: M Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

12/27/2011

Responsible Organization:

Martin County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$35,984.71
Total Budget	\$0.00	\$35,984.71
Total Obligated	\$0.00	\$35,984.71
Total Funds Drawdown	\$0.00	\$35,984.71
Program Funds Drawdown	\$0.00	\$35,984.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,984.71
Martin County	\$0.00	\$35,984.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Martin County disaster grant.

Location Description:

Martin County

Activity Progress Narrative:

Activity has been completed and Department of Economic Opportunity is closing out grant. activity has been completed. No further reporting will occur.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M-D Co 03I

Activity Title: M-D Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/30/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Miami Dade County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$365,957.63

\$365,957.63

\$0.00

\$0.00

\$365,957.63

\$365,957.63

\$0.00

To Date

\$6,625,947.75

\$6,625,947.75

\$6,625,947.75

\$4,557,629.32

\$4,557,629.32

\$0.00

\$0.00

\$4,557,629.32

\$4,557,629.32

\$0.00

Activity Description:

City of Miami Beach (Infrastructure/Flood & Drainage)
City of Florida City (Infrastructure/Flood & Drainage)
City of Miami Gardens (Infrastructure/Flood & Drainage)
City of Homestead (Infrastructure/Flood & Drainage)

Location Description:

Miami-Dade County:

>City of Miami Beach, City of Florida City, City of Miami Gardens, City of Homestead

Activity Progress Narrative:

PHCD submitted a Modification requesting time extension through December 31, 2012. The City continues construction on the infrastructure drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4500/35185



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 08

Activity Title: M-D Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Dade County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Ten hurricane victim families will be assisted with relocation funds. Their homes are being rehabed under 14A activities for the City of Homestead.

Location Description:

Miami Dade County - City of Homestead

Activity Progress Narrative:

There is no activity on this project to report at this time.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/10	0/10	0
-----------------	---	---	---	-----	------	------	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 12

Activity Title: M-D Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$573.25
Total Budget	\$0.00	\$573.25
Total Obligated	\$0.00	\$573.25
Total Funds Drawdown	\$0.00	\$573.25
Program Funds Drawdown	\$0.00	\$573.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$573.25
Miami Dade County	\$0.00	\$573.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of replacement housing.

Location Description:

Miami Dade County - City of Miami Gardens

Activity Progress Narrative:

The budget on the activity will be moved to single family housing rehab. The grant manager in the process of verifying the status on this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



Grantee Activity Number: M-D Co 14A

Activity Title: M-D Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Miami Dade County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$22,904.90

\$22,904.90

\$0.00

\$0.00

\$22,904.90

\$22,904.90

\$0.00

To Date

\$6,116,252.00

\$6,116,252.00

\$6,116,252.00

\$5,471,895.38

\$5,471,895.38

\$0.00

\$0.00

\$5,471,895.38

\$5,471,895.38

\$0.00

Activity Description:

Rehab of single family housing units

Location Description:

Miami-Dade County:

>Habitat For Humanity - Miami

>D&K Island Phase II - Habitat For Humanity - Miami

>Miami Jewish Health Systems - Habitat For Humanity - Miami

>Miami-Dade Community Action Agency (CAA)

>City of North Miami

>City of Miami Gardens

>City of Homestead

Activity Progress Narrative:

May 2012, agencies continue to work towards completing and closing out their projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	162/256



of Singlefamily Units

0

162/256

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	162/256	162/256	100.00
# Owner Households	0	0	0	0/0	162/256	162/256	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 14B

Activity Title: M-D Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,387,533.00
Total Budget	\$0.00	\$11,387,533.00
Total Obligated	\$0.00	\$11,387,533.00
Total Funds Drawdown	\$378,713.04	\$5,029,989.94
Program Funds Drawdown	\$378,713.04	\$5,029,989.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$378,713.04	\$5,029,989.94
Miami Dade County	\$378,713.04	\$5,029,989.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Miami-Dade County
>Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

Activity Progress Narrative:

May 2012, agencies continue to work towards completing and closing out their projects.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

0/104

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/104	0/0	0/104	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 21A

Activity Title: M-D Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$763,304.00
Total Budget	\$0.00	\$763,304.00
Total Obligated	\$0.00	\$763,304.00
Total Funds Drawdown	\$11,253.80	\$522,337.64
Program Funds Drawdown	\$11,253.80	\$522,337.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,253.80	\$522,337.64
Miami Dade County	\$11,253.80	\$522,337.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKCo 21A

Activity Title: OKCo 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,304.56
Total Budget	\$0.00	\$7,304.56
Total Obligated	\$0.00	\$7,304.56
Total Funds Drawdown	\$0.00	\$7,304.56
Program Funds Drawdown	\$0.00	\$7,304.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,304.56
Okeechobee County	\$0.00	\$7,304.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

Location Description:

Okeechobee County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway. Activity has been completed. No further reporting will occur.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PBCO 03

Activity Title: PBCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Palm Beach County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$613,347.00

\$613,347.00

\$12,349.00

\$12,349.00

\$0.00

\$0.00

\$12,349.00

\$12,349.00

\$0.00

To Date

\$1,321,103.00

\$1,321,103.00

\$1,321,103.00

\$13,564.90

\$13,564.90

\$0.00

\$0.00

\$13,564.90

\$13,564.90

\$0.00

Activity Description:

Rehab of City's Civic Center damaged by hurricane.

Location Description:

Palm Beach County

Activity Progress Narrative:

(11b) Belle Glade: ROF: 3/5/09. Construction underway. Project 28% complete.

(3b) City of Delray Beach- Fire Station: DEO Approval Mod 9. Plans/Specs Approved by DEO. Bid Process Underway

(#14) RBHA: DEO Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03I

Activity Title: PBCO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Palm Beach County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$24,338.00)

(\$24,338.00)

\$192,117.34

\$192,117.34

\$0.00

\$0.00

\$192,117.34

\$192,117.34

\$0.00

To Date

\$2,732,537.00

\$2,732,537.00

\$2,732,537.00

\$1,660,241.64

\$1,660,241.64

\$0.00

\$0.00

\$1,660,241.64

\$1,660,241.64

\$0.00

Activity Description:

Flood Drainage (storm drains and street improvements).

Location Description:

Palm Beach County

Activity Progress Narrative:

(#15) Westgate: ROF: 3/05/09. Construction underway @ Phase 5 and Phase 6: Project is 99% Complete.

(#4a) Delray Beach: ROF: 2/26/09. Under Construction (85% Complete). June Draw Request: \$176,425

(#13) Greenacres: Project Completed. Surplus funds: \$24,338. Funds to be transferred per Mod 8.

(#14) Riviera Beach HA: DEO Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6047



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PBCO 03J

Activity Title: PBCO 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Palm Beach County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$60,000.00)

(\$60,000.00)

\$80,220.50

\$80,220.50

\$0.00

\$0.00

\$80,220.50

\$80,220.50

\$0.00

To Date

\$299,736.00

\$299,736.00

\$299,736.00

\$172,279.25

\$172,279.25

\$0.00

\$0.00

\$172,279.25

\$172,279.25

\$0.00

Activity Description:

Lift stations

Location Description:

Palm Beach County

Activity Progress Narrative:

City of Belle Glade--Sewer Lift Station Rehabs: (#11a) Belle Glade: ROF: 3/05/09. Construction Complete. Final Payment Pending.

(#14) RBHA: DEO Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 08

Activity Title: PBCO 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation assistance.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#7b) We Help: Activity Deleted per MOD 7.

(#9b)WPB-Coleman Park: DEO did not approval direct subrecipient agreement with the City. Implementation of project an issue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 12

Activity Title: PBCO 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Palm Beach County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$705,719.93

\$705,719.93

\$0.00

\$0.00

\$708,719.93

\$708,719.93

\$0.00

To Date

\$3,608,461.00

\$3,608,461.00

\$3,608,461.00

\$1,072,672.32

\$1,072,672.32

\$0.00

\$0.00

\$1,075,672.32

\$1,075,672.32

\$0.00

Activity Description:

Replacment Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#4b) DBHA: DEO approved Activity Deletion per Mod 4. The funds were reallocated to create the (BB)BGHA (\$442,482), (CC)BRHA (\$105,000), and (DD)BRHA (\$270,000).

(#8) Westgate/Neighborhood Renaissance: ROF: 3/5/09. Construction underway on all 13 units. Project 90% complete. June Draw Request: \$187,798.

(#28) In the Pines: ROF: 6/18/10. Construction Underway. Project 85% complete. June Draw Request: \$ 128,996.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/23	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 14A

Activity Title: PBCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Palm Beach County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$900,917.00)

(\$900,917.00)

\$185,526.01

\$185,526.01

\$0.00

\$0.00

\$185,526.01

\$185,526.01

\$0.00

To Date

\$4,524,684.00

\$4,524,684.00

\$4,524,684.00

\$1,418,854.31

\$1,418,854.31

\$0.00

\$0.00

\$1,418,854.31

\$1,418,854.31

\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#2) Centro Comesino/Villa Lago: Activity Deleted and funding reprogrammed due to adverse environmental conditions per DEO Approval MOD 4. Funding reprogrammed to \$1,550,000 to In the Pines - Phase II \$200,000 to Belle Glade HA.

(#3a&b) Delray: Activity 3a is deleted and adding Activity 3b for hurricane hardening and emergency generator installation for the City's Fire Station facility (03) is approved via Modification 9.

(#6) Townhouse Estate: ROF: 2/26/09. Project to be deleted in pending Modification 8 to DEO.

(#7a) We Help: Activity Deleted per MOD 7

(#9a) WPB-Coleman Park: DEO did not approval direct subrecipient agreement with the City. Implementation of project an issue.

(#10) WPBHA-Twin Lakes: ROF: 2/26/09. Impact Resistant Doors and Windows: Under Construction. Project 50% complete. June Draw Request: \$89,835; Emergency Generator: Generator Installation complete; Site Lighting: Construction Underway. Project 65% complete. Draw Request Pending: \$102,165.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/290	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/290	0/290	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 14B

Activity Title: PBCO 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Palm Beach County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$371,908.00

\$459,159.00

\$205,634.79

\$205,634.79

\$0.00

\$0.00

\$205,634.79

\$205,634.79

\$0.00

To Date

\$6,359,425.00

\$6,359,425.00

\$6,359,425.00

\$775,589.97

\$775,589.97

\$0.00

\$0.00

\$775,589.97

\$775,589.97

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#1) Boca Raton HA-Banyan:Generator Ordered; Site work to begin @ July 2012.

(#5) Pahokee HA: ROF: 2/26/09. Under Construction: (15% Complete). June Draw Request: \$103,088.

(#12) WPBHA Colony Oaks:Project 80% complete. June Draw Request: \$162,488; Site Lighting: Construction underway.

Project 65% complete. June Draw Request Pending: \$86,142.

(#17) PBC: Activity Deleted. (#19) PBCHA-SL: Project is Complete. (#20)-PBCHA-SC: Project is Complete. (#21) PBCHA-MH:

ROF: 4/09/10. Construction Underway. Project is 70% Complete.

(#22) WPBHA-RV: Impact Resistant Doors: Project is complete.

(#23) PBCHA-SS: ROF: Construction Complete. June Draw Request &ndash Final: \$72,502.86.

(#24) BGHA-Okeechobee: ROF: Construction Underway. Project 10% complete.

(#25) BGHA-Osceola: ROF: Construction Underway. Project 10% complete.

(#26) BRHA-Boca East: Under Construction (Project 10% Complete)

(#27) BRHA-Dixie: Under Construction (Project 10% Complete)

NOAH (#29a): Project is complete. NOAH (#29b): Project is complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1213

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1213	0/0	0/1213	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 21A

Activity Title: PBCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Palm Beach County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$8,241.35

\$8,241.35

\$0.00

\$0.00

\$8,241.35

\$8,241.35

\$0.00

To Date

\$597,623.00

\$597,623.00

\$597,623.00

\$332,275.35

\$332,275.35

\$0.00

\$0.00

\$332,275.35

\$332,275.35

\$0.00

Activity Description:

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

Location Description:

Palm Beach County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: S PHA 14B

Activity Title: S PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/24/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Sarasota PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$190,040.00
Total Budget	\$0.00	\$190,040.00
Total Obligated	\$0.00	\$190,040.00
Total Funds Drawdown	\$0.00	\$190,040.00
Program Funds Drawdown	\$0.00	\$190,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,040.00
Sarasota PHA	\$0.00	\$190,040.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Sarasota PHA

Activity Progress Narrative:

The project is complete. Grant manager in the process of verifying the status on this activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/175	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/175	0/0	0/175	0



# Renter Households	0	0	0	0/175	0/0	0/175	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: S PHA 21A

Activity Title: S PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/24/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Sarasota PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Sarasota PHA	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities associated with disaster recovery.

Location Description:

Sarasota Public Housing Authority

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: StL Co 03I

Activity Title: StL Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

12/22/2011

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$874,575.91
Total Budget	\$0.00	\$874,575.91
Total Obligated	\$0.00	\$874,575.91
Total Funds Drawdown	\$0.00	\$874,575.91
Program Funds Drawdown	\$0.00	\$874,575.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$874,575.91
St. Lucie County	\$0.00	\$874,575.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

This project is complete. No further reporting will take place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6528/6528



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: StL Co 03J

Activity Title: StL Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

12/22/2011

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$248,378.50
Total Budget	\$0.00	\$248,378.50
Total Obligated	\$0.00	\$248,378.50
Total Funds Drawdown	\$0.00	\$248,378.50
Program Funds Drawdown	\$0.00	\$248,378.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$248,378.50
St. Lucie County	\$0.00	\$248,378.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and sewer improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

This project is complete. No further reporting will take place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public Improvement	0	1215/1350



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: StL Co 08

Activity Title: StL Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,703.82
Total Budget	\$1,275.00	\$107,703.82
Total Obligated	\$1,275.00	\$107,703.82
Total Funds Drawdown	\$725.00	\$99,737.30
Program Funds Drawdown	\$725.00	\$99,737.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$725.00	\$99,737.30
St. Lucie County	\$0.00	\$99,012.30
St. Lucie County	\$725.00	\$725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity has been completed. No further reporting will occur. The remaining funds will be deobligated and the close out is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/0	12/30	30/30	100.00
# Owner Households	0	0	0	18/0	12/30	30/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: StL Co 14A

Activity Title: StL Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

12/22/2011

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,172,851.72
Total Budget	\$25,000.00	\$3,172,851.72
Total Obligated	\$25,000.00	\$3,175,000.00
Total Funds Drawdown	\$23,351.25	\$3,171,202.97
Program Funds Drawdown	\$23,351.25	\$3,171,202.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,351.25	\$3,171,202.97
St. Lucie County	\$23,351.25	\$3,171,202.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family housing untits.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity has been completed. No further reporting will occur. The remaining funds will be deobligated and the close out is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/38
# of Singlefamily Units	0	38/38



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/0	0/38	38/38	100.00
# Owner Households	0	0	0	38/0	0/38	38/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: StL Co 21A

Activity Title: StL Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,046.85
Total Budget	\$0.00	\$135,046.85
Total Obligated	\$0.00	\$134,951.54
Total Funds Drawdown	\$0.00	\$134,951.54
Program Funds Drawdown	\$0.00	\$134,951.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,951.54
St. Lucie County	\$0.00	\$134,951.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

Location Description:

St. Lucie County

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway. No further reporting will occur. The remaining funds will be deobligated and the close out is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: T PHA 21A

Activity Title: T PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Titusville PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,136.24
Total Budget	\$0.00	\$3,136.24
Total Obligated	\$0.00	\$3,136.24
Total Funds Drawdown	\$0.00	\$3,136.24
Program Funds Drawdown	\$0.00	\$3,136.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,136.24
Titusville PHA	\$0.00	\$3,136.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Titusville PHA disaster grant.

Location Description:

Titusville PHA

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway. This activity has been completed. No further reporting will occur.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WPB PHA 21A

Activity Title: WPB PHA 21A

Activity Category:

Administration

Activity Status:

Completed

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/27/2008

Projected End Date:

09/27/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Palm Beach PHA

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,785.00
Total Budget	\$0.00	\$21,785.00
Total Obligated	\$0.00	\$21,785.00
Total Funds Drawdown	\$0.00	\$21,785.00
Program Funds Drawdown	\$0.00	\$21,785.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,785.00
West Palm Beach PHA	\$0.00	\$21,785.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway. This activity has been completed. No further reporting will occur.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	11
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	11

