

Grantee: State of Florida

Grant: B-06-DG-12-0002

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-06-DG-12-0002

Obligation Date:

01/21/2007

Grantee Name:

State of Florida

Award Date:

01/21/2007

Grant Amount:

\$100,066,518.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

FEMA-DR-1602-FL

FEMA-DR-1609-FL

Narratives**Disaster Damage:**

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, 1 unit reported severe damage and were uninhabitable. A

total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida's Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry's recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state's insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants of up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$100,052,756.30
Total CDBG Program Funds Budgeted	N/A	\$100,052,756.30
Program Funds Drawdown	\$5,219,469.41	\$26,235,661.57
Obligated CDBG DR Funds	(\$169,999.99)	\$99,890,453.25
Expended CDBG DR Funds	\$5,763,901.83	\$26,235,661.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$1,070,735.85
Limit on State Admin	\$5,003,325.90	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Staff have been working with the grantees to ensure that all projects can be completed within the allocated timeframe. Technical assistance is being provided as needed. Monitoring of subgrantees continues with findings and concerns being addressed on a case by case basis.

Modifications during the 2nd Quarter:

08DB-D3-06-15-01-A 10 Brevard County

Modification approves a six-month grant period extension through October 14, 2010, revises work plan activities and budget change in amount of beneficiaries. Housing units increase in housing replacement and decreased in multi-family rehab.

08DB-D3-11-16-01-A 06 Broward County

Modification approves a grant period extension through 6/27/2011, revised budget and activity work plans.

08DB-D3-09-21-01-A 03 Collier County

Modification approves a grant period extension through 11/13/2010 and revised activity work plans.

08DB-D3-09-46-15-A 17 Fort Myers PHA

Modification approves a four-month grant period extension through October 29, 2010 and revised Budget and revised Activity Work Plans.

08DB-D3-10-66-15-A 19 Fort Pierce PHA

Modification 2 approves a 6-month grant period extension through December 29, 2010, revised budget moving all funds into the Rehab-Mitigation line item and a revised Activity Work Plan.

08DB-D3-09-32-01-A 09 Glades County

Modification approves Revised Activity Work Plans, Attachment A, Budget and Scope of Work and change in number of accomplishments and/or beneficiaries.

08DB-D3-09-36-01-A 08 Hendry County

Modification approves a six month extension through October 13, 2010 and revised Activity Work Plans. Modification #2 Requests a 6 month time extension and revises work plans.

08DB-D3-11-23-15-A 20 Hialeah PHA

Modification approves a budget modification moving all of the admin funds to rehabilitation.

08DB-D3-10-40-01-A 12 Indian River County

Modification approves a six-month grant period extension through 12/26/10, revised project budget and Scope of Work and revised Activity Work Plan.

08DB-D3-11-54-02-A 11 Key West

Modification approves a one-year grant period extension through 5/27/2011, revised budget and Scope of Work, revised Activity Work Plans and change in number of accomplishments/and or beneficiaries.

09DB-D3-07-63-15-A 23 Lakeland PHA

Modification approves a two month grant period extension through 9/24/2010 and revised Activity Work Plans.

08DB-D3-09-46-01-A 02 Lee County

Modification approves a grant period extension through 12/22/2010 and revised Activity Work Plans.

08DB-D3-10-53-01-A 13 Martin County

Modification approves a one-year grant period extension through June 27, 2011 and revised Budget and Scope of Work and Activity Work Plans. Added Multi Family Mitigation.

08DB-D3-07-57-01-A 04 Okeechobee County

Modification approves a 4-month grant period extension through August 13, 2010 and revised Activity Work Plans.

08DB-D3-10-60-15-A 25 Pahokee PHA

Modification approves a revised Attachment A and Activity Work Plan. Revised budget moves excess funds from multi-family housing and establishes an administration line item.

08DB-D3-10-60-01-A 07 Palm Beach County

Modification approves revised Activity Work Plans, a revised Budget and Scope of Work and a change in number of accomplishments and/or beneficiaries.

08DB-D3-10-60-01-A 07 Palm Beach County

Modification approves a six month grant period extension through October 22, 2010 and revised Activity Work Plans.

09DB-D3-09-68-15-A 27 Sarasota PHA

Modification approves a revised Activity Work Plan.

08DB-D3-10-66-01-A 05 St. Lucie County

Modification approves a 6-month grant period extension through November 13, 2010 and revised Activity Work Plans.

08DB-D3-06-15-15-A 28 Titusville PHA

Modification approves a revised budget and Scope of Work.

08DB-D3-10-60-15-A 29 West Palm Beach PHA

Modification approves a 3 month grant period extension through 9/27/2010, Revised Budget (Attachment A) and Activity Work Plans.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$189,309.87	\$4,758,383.79	\$853,835.85
101, Method of Distribution Housing	\$4,003,569.58	\$78,938,915.23	\$20,563,267.58
102, Method of Distribution Non-Housing	\$1,026,589.96	\$16,369,218.98	\$4,818,558.14

9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: AA 21A

Activity Title: AA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,995,265.00
Total CDBG Program Funds Budgeted	N/A	\$1,995,265.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,995,265.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Florida	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administrative funds.

Location Description:

State of Florida

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 12

Activity Title: BC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/14/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$579,585.55
Total CDBG Program Funds Budgeted	N/A	\$579,585.55
Program Funds Drawdown	\$152,167.14	\$370,244.38
Obligated CDBG DR Funds	\$0.00	\$579,585.55
Expended CDBG DR Funds	\$152,167.14	\$370,244.38
Brevard County	\$152,167.14	\$370,244.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Five units have been addressed and the project is about half-way completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	5	0	5	5/0	0/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 14B

Activity Title: BC 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/14/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$76,930.70
Total CDBG Program Funds Budgeted	N/A	\$76,930.70
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$76,930.70
Expended CDBG DR Funds	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Brevard County has been granted a 6-month extension to allow implementation of the Multi-family activity, and due to low bidding, wants to increase the single-family replacement houses by one for a total contract count of six (6) homes replaced.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
# of Housing Units		0		0/19			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/19	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 21A

Activity Title: BC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/14/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brevard County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,682.00
Total CDBG Program Funds Budgeted	N/A	\$20,682.00
Program Funds Drawdown	\$227.29	\$825.05
Obligated CDBG DR Funds	\$0.00	\$20,682.00
Expended CDBG DR Funds	\$227.29	\$825.05
Brevard County	\$227.29	\$825.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BR PHA 14B

Activity Title: BR PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Boca Raton PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$329,659.88
Total CDBG Program Funds Budgeted	N/A	\$329,659.88
Program Funds Drawdown	\$29,816.27	\$329,659.88
Obligated CDBG DR Funds	\$0.00	\$329,659.88
Expended CDBG DR Funds	\$29,816.27	\$329,659.88
Boca Raton PHA	\$29,816.27	\$329,659.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

Activity Progress Narrative:

The project is nearing completion.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/95			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/95	0/95	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03

Activity Title: Bw Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$165,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public Facilities and improvements

Location Description:

Broward County

Activity Progress Narrative:

SA14 - North Lauderdale - Contract executed by City and Assured Contracting pre-construction meeting held on 6/10/2010 - NTP issued, contractor to begin work.

SA15 - North Lauderdale - All bidders notified in writing that the City rejected all bids. Now pending County authorization to procure quotes to receive bids.

SA16 - North Lauderdale - Advertised in paper 6/20 and 6/27 2010 - Open competitive bid process underway, RFP to solicit vendors to obtain quotes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/4312	0/4312	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 03E

Activity Title: Bw Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$740,750.20
Total CDBG Program Funds Budgeted	N/A	\$740,750.20
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$80,000.00)	\$660,750.20
Expended CDBG DR Funds	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Recreation/Neighborhood Center and Senior Center

Location Description:

Broward County

Activity Progress Narrative:

SA6 - Lauderdale Lakes - The project design for the hurricane improvements to the Alzheimer Care Center project is underway
SA22 - Plantation - Generators for Jim Ward complete, Bid Tabulation and Award for Lift Stations sent to DCA for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1536

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/1186	0/5780	0/9303	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bw Co 03I

Activity Title: Bw Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,198,081.01
Total CDBG Program Funds Budgeted	N/A	\$1,198,081.01
Program Funds Drawdown	\$0.00	\$458,680.55
Obligated CDBG DR Funds	(\$30,000.00)	\$1,168,081.01
Expended CDBG DR Funds	\$0.00	\$458,680.55
Broward County	\$0.00	\$458,680.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

Broward County

Activity Progress Narrative:

SA11 Lighthouse Point: Project is 100% complete.

SA19 Oakland Park: Construction started in August on water main and continued with drainage line installation, which is 100% complete.

SA20 Pembroke Park: Project is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3300

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/1484	0/6918	0/9216	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bw Co 03J

Activity Title: Bw Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$487,250.61
Total CDBG Program Funds Budgeted	N/A	\$487,250.61
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$487,250.61
Expended CDBG DR Funds	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sewer line replacement

Location Description:

Broward County

Activity Progress Narrative:

SA2 Coral Springs: Project is completed. Waiting on Closeout Report and final release of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	0	0	0	0/1389	0/4958	0/9017	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 03K

Activity Title: Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$711,000.00
Total CDBG Program Funds Budgeted	N/A	\$711,000.00
Program Funds Drawdown	\$0.00	\$171,000.00
Obligated CDBG DR Funds	(\$60,000.00)	\$651,000.00
Expended CDBG DR Funds	\$0.00	\$171,000.00
Broward County	\$0.00	\$171,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

SA17 North Lauderdale: The lowest responsive bidder was selected and the City Commission approved the award of a contract to Assured Contracting pending approval by Broward Co and DCA. Waiting on DCA to review and determine eligibility of bidder who is located in Canada.

SA21 Pembroke Park: Project is 100% complete,

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/458

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/2955	0/9202	0/18631	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 12

Activity Title: Bw Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims

Location Description:

Broward County

Activity Progress Narrative:

SA5 Hollywood: Completed six (6) homes - files have been submitted to Broward County for review.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			0			0/1	
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 14A

Activity Title: Bw Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,433,326.54
Total CDBG Program Funds Budgeted	N/A	\$12,433,326.54
Program Funds Drawdown	\$228,359.13	\$263,508.33
Obligated CDBG DR Funds	\$0.00	\$12,433,326.54
Expended CDBG DR Funds	\$228,359.13	\$263,508.33
Broward County	\$228,359.13	\$263,508.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Broward County

Activity Progress Narrative:

SA1 Coconut Creek: This project is now complete, waiting on Close Out Documentation.

SA3 Coral Springs: The City executed a new contract with CRA of FL in the 2nd Quarter, applications were sent out to potential applicants.

SA4 Deerfield Beach: Housing Rehab has 20 units completed, and Hurricane Mitigation has 11 units in progress.

SA5 Hollywood: This quarter, 3 units were completed and the City of Hollywood is continuing to review all files for compliance under the existing contract.

SA8 Lauderdale Lakes: The City conducted the informational workshop for City residents for the DRI/Supplemental Home Rehabilitation and Hardening project on 6/30/2010. More than 100 residents attended the informational workshop.

SA9 Lauderhill: The City is looking to provide assistance under the single-family hardening/weatherization program and will soon advertise funding availability. Staff has contacted the first 180 person on an existing home repair waitlist to begin income certification.

SA12 Margate: Rehab is on track to be completed by deadline. The County is reviewing billings, pending documentation from City.

SA13 Miramar: The City received more than 35 new home repair applications since 4/1/2010 in which it will utilize these funds to harden homes. The City cosponsored the Broward Fair Housing Symposium in April 2010.

SA 18 North Lauderdale: Program is on time for scheduled completion. Broward County reviewed billings, pending documentation.

SA 21 Pembroke Pines: The procurement process is complete and pending Commission approval.

SA24 Sunrise: The City has certified 23 clients to date. Seven work write-ups have been completed, two bids have been

awarded, contracts signed and a NTP issued. There have been 12 SF units completed to date.
 SA25 Tamarac: Disaster Mitigation now complete on 34 units.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/324			

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/324	0/324	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 14B

Activity Title: Bw Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,848,254.06
Total CDBG Program Funds Budgeted	N/A	\$4,848,254.06
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$4,848,254.06
Expended CDBG DR Funds	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Broward County

Activity Progress Narrative:

SA 8 Lauderdale Lakes: Rehab, Single Unit and Multi Unit Residential: The City conducted the informational workshop for City residents for the DRI Home Rehab and Hardening project on 6/30/2010, Over 100 attended the informational workshop.
SA10 Lauderhill: total of 30 Multi-family units have been completed, however funding is still available.
SA23 Pompano Beach: There are 6 projects waiting for bid results, and 20 more projects are on the way.
SA24 Sunrise City: The City has certified 23 clients to date. Seven work write-ups have been completed, two bids have been awarded, contracts signed and a NTP issued. There have been 32 multifamily units completed to date.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/507

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/507	0/507	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 21A

Activity Title: Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Broward County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$654,727.84
Total CDBG Program Funds Budgeted	N/A	\$654,727.84
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$654,727.84
Expended CDBG DR Funds	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co PHA 14B

Activity Title: Bw Co PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$718,834.00
Total CDBG Program Funds Budgeted	N/A	\$718,834.00
Program Funds Drawdown	\$132,364.40	\$718,834.00
Obligated CDBG DR Funds	\$0.00	\$718,834.00
Expended CDBG DR Funds	\$132,364.40	\$718,834.00
Broward County PHA	\$132,364.40	\$718,834.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multifamily housing rehab.

Location Description:

Broward County PHA

Activity Progress Narrative:

Rehab of multi family housing units nearing completion.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/200	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03

Activity Title: CCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public Facility improvements.

Location Description:

Collier County

Activity Progress Narrative:

Service area #5, construction complete final payment to the subrecipient is currently being processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	0	0	0	0/0	0/450	0/450	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03E

Activity Title: CCO 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$299,999.61
Obligated CDBG DR Funds	\$0.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$299,999.61
Collier County	\$0.00	\$299,999.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of public facilities including a Recreation/Neighborhood Center.

Location Description:

Collier County

Activity Progress Narrative:

Recreation Center complete, Service area #1. Reimbursement received from DCA, project closed between the County and the Subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	329/329	329/329	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CCO 03J

Activity Title: CCO 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$38,188.49	\$71,120.29
Obligated CDBG DR Funds	\$0.00	\$75,000.00
Expended CDBG DR Funds	\$38,188.49	\$71,120.29
Collier County	\$38,188.49	\$71,120.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a sewer treatment plant.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #4: The generator for the Copeland water/sewer system is complete and closed with County. Reimbursement received from DCA, project closed between the County and the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/259	0/259	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CCO 12

Activity Title: CCO 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$290,000.00
Total CDBG Program Funds Budgeted	N/A	\$290,000.00
Program Funds Drawdown	\$2,116.00	\$2,116.00
Obligated CDBG DR Funds	\$0.00	\$290,000.00
Expended CDBG DR Funds	\$2,116.00	\$2,116.00
Collier County	\$2,116.00	\$2,116.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Collier County

Activity Progress Narrative:

Service area #2, replacement of three homes, the project is 98% complete and should be finished by the end of July 2010.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			0			0/2	
# of Households benefitting	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14A

Activity Title: CCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,505,257.21
Total CDBG Program Funds Budgeted	N/A	\$1,505,257.21
Program Funds Drawdown	\$408,005.28	\$880,022.54
Obligated CDBG DR Funds	\$0.00	\$1,505,257.21
Expended CDBG DR Funds	\$408,005.28	\$880,022.54
Collier County	\$408,005.28	\$880,022.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family houses.

Location Description:

Collier County

Activity Progress Narrative:

A total of 30 homes have been rehabilitated with Service are #3 funds. The majority of funds for 4 home replacements to be drawn down this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14B

Activity Title: CCO 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$59,307.00	\$492,956.00
Obligated CDBG DR Funds	\$0.00	\$500,000.00
Expended CDBG DR Funds	\$59,307.00	\$492,956.00
Collier County	\$59,307.00	\$492,956.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Collier County

Activity Progress Narrative:

The Immokalee apartments hardening project is complete. Final payment and close out between the County and the Subrecipient is scheduled.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 21A

Activity Title: CCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Collier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,440.94
Total CDBG Program Funds Budgeted	N/A	\$84,440.94
Program Funds Drawdown	\$0.00	\$57,067.81
Obligated CDBG DR Funds	\$0.00	\$84,440.94
Expended CDBG DR Funds	\$0.00	\$57,067.81
Collier County	\$0.00	\$57,067.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

Location Description:

Collier County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft L PHA 14B

Activity Title: Ft L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Lauderdale PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$730,000.00
Total CDBG Program Funds Budgeted	N/A	\$730,000.00
Program Funds Drawdown	\$195,033.87	\$730,000.00
Obligated CDBG DR Funds	\$0.00	\$730,000.00
Expended CDBG DR Funds	\$195,033.87	\$730,000.00
Fort Lauderdale PHA	\$195,033.87	\$730,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

All shutters and windows have been installed for all units. Entry doors completed. Roof work began.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
# of Housing Units		0		0/205			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/205	0/205	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft L PHA 21A

Activity Title: Ft L PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/23/2008

Activity Status:

Planned

Project Title:

Administrative Costs

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fort Lauderdale PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$10,000.00
Fort Lauderdale PHA	\$0.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft M PHA 14B

Activity Title: Ft M PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Myers PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$145,496.53	\$680,096.96
Obligated CDBG DR Funds	\$0.00	\$750,000.00
Expended CDBG DR Funds	\$145,496.53	\$680,096.96
Fort Myers PHA	\$145,496.53	\$680,096.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Myers PHA

Activity Progress Narrative:

The HVAC units have been installed and the window panels are completed.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/101			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/101	0/101	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft P PHA 14B

Activity Title: Ft P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Pierce PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$680,000.00
Total CDBG Program Funds Budgeted	N/A	\$680,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$680,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fort Pierce PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

PHA began work in April and it will be completed in June.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/144

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/144	0/144	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft P PHA 21A

Activity Title: Ft P PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fort Pierce PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fort Pierce PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Fort Pierce PHA disaster grant.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 08

Activity Title: GC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Glades County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,800.00
Total CDBG Program Funds Budgeted	N/A	\$7,800.00
Program Funds Drawdown	\$1,800.00	\$6,600.00
Obligated CDBG DR Funds	\$2,800.00	\$7,800.00
Expended CDBG DR Funds	\$1,800.00	\$6,600.00
Glades County	\$1,800.00	\$1,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Glades County

Activity Progress Narrative:

Activity is coming to a close.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
# of Housing Units		0		0/1			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 12

Activity Title: GC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Glades County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$92,670.04	\$119,923.04
Obligated CDBG DR Funds	\$0.00	\$120,000.00
Expended CDBG DR Funds	\$92,670.04	\$119,923.04
Glades County	\$92,670.04	\$119,923.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Glades County

Activity Progress Narrative:

Activity is coming to a close.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			0			0/1	
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 21A

Activity Title: GC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Glades County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,147.37
Total CDBG Program Funds Budgeted	N/A	\$1,147.37
Program Funds Drawdown	\$960.82	\$1,100.82
Obligated CDBG DR Funds	(\$2,800.00)	\$1,147.37
Expended CDBG DR Funds	\$960.82	\$1,100.82
Glades County	\$960.82	\$1,100.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities associated with disaster recovery from hurricanes.

Location Description:

Glades County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H PHA 14B

Activity Title: H PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hialeah PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$693,253.32
Total CDBG Program Funds Budgeted	N/A	\$693,253.32
Program Funds Drawdown	\$0.00	\$584,217.61
Obligated CDBG DR Funds	\$20,191.84	\$693,253.32
Expended CDBG DR Funds	\$0.00	\$584,217.61
Hialeah PHA	\$0.00	\$584,217.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Activity is completed. Awaiting closeout.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/815

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/815	0/815	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H PHA 21A

Activity Title: H PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hialeah PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$20,191.84)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hialeah PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Hialeah PHA disaster grant.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 03

Activity Title: HC 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hendry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$121,727.84
Total CDBG Program Funds Budgeted	N/A	\$121,727.84
Program Funds Drawdown	\$62,443.94	\$117,901.64
Obligated CDBG DR Funds	\$0.00	\$121,727.84
Expended CDBG DR Funds	\$62,443.94	\$117,901.64
Hendry County	\$62,443.94	\$117,901.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of public facilities.

Location Description:

Hendry County

Activity Progress Narrative:

EOC construction is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	0	0	0	0/0	0/14824	0/36210	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 08

Activity Title: HC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hendry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$1,671.00	\$4,509.72
Obligated CDBG DR Funds	\$0.00	\$10,000.00
Expended CDBG DR Funds	\$3,581.32	\$4,509.72
Hendry County	\$3,581.32	\$4,509.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation assistance provided for victims of a hurricane.

Location Description:

Hendry County

Activity Progress Narrative:

Relocation assistance now being provided.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
# of Housing Units		0		0/4			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 14A

Activity Title: HC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hendry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$274,031.63
Total CDBG Program Funds Budgeted	N/A	\$274,031.63
Program Funds Drawdown	\$68,087.42	\$164,141.82
Obligated CDBG DR Funds	\$0.00	\$274,031.63
Expended CDBG DR Funds	\$68,087.42	\$164,141.82
Hendry County	\$68,087.42	\$164,141.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehab and temporary relocation for hurricane victims.

Location Description:

Hendry County

Activity Progress Narrative:

Rehabilitation of homes underway.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/4			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 21A

Activity Title: HC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hendry County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,813.46
Total CDBG Program Funds Budgeted	N/A	\$12,813.46
Program Funds Drawdown	\$46.23	\$302.45
Obligated CDBG DR Funds	\$0.00	\$12,813.46
Expended CDBG DR Funds	\$46.23	\$302.45
Hendry County	\$46.23	\$302.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

Location Description:

Hendry County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HW PHA 14B

Activity Title: HW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hollywood PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$396,838.88
Total CDBG Program Funds Budgeted	N/A	\$396,838.88
Program Funds Drawdown	\$0.00	\$396,838.88
Obligated CDBG DR Funds	\$0.00	\$396,838.88
Expended CDBG DR Funds	\$0.00	\$396,838.88
Hollywood PHA	\$0.00	\$396,838.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Awaiting closeout.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	180/90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	180	0	180	270/0	90/90	360/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HW PHA 21A

Activity Title: HW PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hollywood PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$956.87
Total CDBG Program Funds Budgeted	N/A	\$956.87
Program Funds Drawdown	\$0.00	\$956.87
Obligated CDBG DR Funds	\$0.00	\$956.87
Expended CDBG DR Funds	\$0.00	\$956.87
Hollywood PHA	\$0.00	\$956.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Hollywood PHA disaster grant.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IR Co 14A

Activity Title: IR Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Indian River County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$171,454.89
Total CDBG Program Funds Budgeted	N/A	\$171,454.89
Program Funds Drawdown	\$66,411.85	\$120,790.14
Obligated CDBG DR Funds	\$0.00	\$171,454.89
Expended CDBG DR Funds	\$66,411.85	\$120,790.14
Indian River County	\$66,411.85	\$120,790.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Indian River County

Activity Progress Narrative:

The county has completed improvements to a total of 29 homes. Improvements to 4 additional homes are currently underway and are expected to be completed by the end of July. A fifth home has been bid and awarded to a contractor. Improvements to these homes have included such things as hurricane shutters, new entry doors, new garage doors, and new roofs. The County will soon proceed with qualifying a sixth group of homes with the remaining CDBG funds. Amendment #1 to the DCA/County CDBG Agreement was approved by DCA on April 22, 2010 - it extends the agreement to December 26, 2010.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IR Co 21A

Activity Title: IR Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Indian River County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,414.36
Total CDBG Program Funds Budgeted	N/A	\$5,414.36
Program Funds Drawdown	\$0.00	\$5,414.36
Obligated CDBG DR Funds	\$0.00	\$5,414.36
Expended CDBG DR Funds	\$0.00	\$5,414.36
Indian River County	\$0.00	\$5,414.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Indian River County disaster grant.

Location Description:

Indian River County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 03

Activity Title: KW 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Key West

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$641,645.05
Total CDBG Program Funds Budgeted	N/A	\$641,645.05
Program Funds Drawdown	\$77,837.50	\$530,318.97
Obligated CDBG DR Funds	\$59,281.05	\$641,645.05
Expended CDBG DR Funds	\$77,837.50	\$530,318.97
Key West	\$77,837.50	\$530,318.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab or replacement of public facilities.

Location Description:

Key West

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/16

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	0	0	0	0/0	0/100	0/100	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KW 14A

Activity Title: KW 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Key West

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$511,311.00
Total CDBG Program Funds Budgeted	N/A	\$511,311.00
Program Funds Drawdown	\$0.00	\$467,892.64
Obligated CDBG DR Funds	(\$131,401.00)	\$511,311.00
Expended CDBG DR Funds	\$0.00	\$467,892.64
City of Key West	\$0.00	\$467,892.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activities associated with single family housing rehab.

Location Description:

Key West

Activity Progress Narrative:

Rehabilitation near completion.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/4			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 14B

Activity Title: KW 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Key West

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,568,882.95
Total CDBG Program Funds Budgeted	N/A	\$9,568,882.95
Program Funds Drawdown	\$866,382.98	\$6,275,219.84
Obligated CDBG DR Funds	\$333,170.95	\$9,568,882.95
Expended CDBG DR Funds	\$866,382.98	\$6,275,219.84
Key West	\$866,382.98	\$6,275,219.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi family housing rehab or replacement.

Location Description:

Key West

Activity Progress Narrative:

97% completed or under construction.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/150	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 21A

Activity Title: KW 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Key West

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$337,883.00
Total CDBG Program Funds Budgeted	N/A	\$337,883.00
Program Funds Drawdown	\$20,924.16	\$177,994.16
Obligated CDBG DR Funds	\$0.00	\$337,883.00
Expended CDBG DR Funds	\$20,924.16	\$177,994.16
Key West	\$20,924.16	\$177,994.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

Location Description:

Key West

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 21B

Activity Title: KW 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/27/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Key West

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$203,050.00
Total CDBG Program Funds Budgeted	N/A	\$203,050.00
Program Funds Drawdown	\$21,000.00	\$177,120.00
Obligated CDBG DR Funds	(\$261,051.00)	\$203,050.00
Expended CDBG DR Funds	\$21,000.00	\$177,120.00
Key West	\$21,000.00	\$177,120.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

Location Description:

Key West

Activity Progress Narrative:

Engineering - Plans and specs associated with disaster recovery projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW PHA 21A

Activity Title: KW PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/26/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Key West PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,500.00
Total CDBG Program Funds Budgeted	N/A	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Obligated CDBG DR Funds	\$0.00	\$22,500.00
Expended CDBG DR Funds	\$0.00	\$22,500.00
Key West PHA	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Key West PHA disaster grant.

Location Description:

Key West PHA

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: L PHA 08

Activity Title: L PHA 08

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeland PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,164.00
Total CDBG Program Funds Budgeted	N/A	\$25,164.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$25,164.00
Expended CDBG DR Funds	\$0.00	\$0.00
Lakeland PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Activity is proceeding on an as-needed basis.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
# of Housing Units		0		0/56			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/56	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: L PHA 14B

Activity Title: L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeland PHA

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$644,234.00
Total CDBG Program Funds Budgeted	N/A	\$644,234.00
Program Funds Drawdown	\$0.00	\$5,191.20
Obligated CDBG DR Funds	\$0.00	\$644,234.00
Expended CDBG DR Funds	\$0.00	\$5,191.20
Lakeland PHA	\$0.00	\$5,191.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Lakeland PHA

Activity Progress Narrative:

LHA entered into a contract with Britt Construction. The contracted amount is not-to-exceed amount of 630,235. Britt Construction and LHA have engaged in numerous pre-construction meetings to discuss such topics as: Davis-Bacon requirements, Section 3 recruitment and employment goals, and Minority Business Enterprise/Woman Business Enterprise recruitment with opportunities to become subcontractors. Also during those meetings, various construction-related issues were discussed and clarified. Demolition and replacement of the windows and doors at the John Wright Apartments and Cecil Gober Apartment Project began in April.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/56	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LC 14A

Activity Title: LC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lee County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$313,930.25
Total CDBG Program Funds Budgeted	N/A	\$313,930.25
Program Funds Drawdown	\$34,147.20	\$292,771.10
Obligated CDBG DR Funds	\$0.00	\$313,930.25
Expended CDBG DR Funds	\$34,147.20	\$292,771.10
Lee County	\$34,147.20	\$292,771.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehab and hardening for single family housing.

Location Description:

Lee County

Activity Progress Narrative:

Twenty single family units are complete.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/15			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 14B

Activity Title: LC 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/23/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lee County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$43,260.00
Total CDBG Program Funds Budgeted	N/A	\$43,260.00
Program Funds Drawdown	\$0.00	\$43,259.90
Obligated CDBG DR Funds	\$0.00	\$43,260.00
Expended CDBG DR Funds	\$0.00	\$43,259.90
Lee County	\$0.00	\$43,259.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehab of multi family housing.

Location Description:

Lee County

Activity Progress Narrative:

25-unit multi-family residential project completed.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
# of Housing Units		0		0/25			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 21A

Activity Title: LC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/23/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/22/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lee County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,913.59
Total CDBG Program Funds Budgeted	N/A	\$9,913.59
Program Funds Drawdown	\$2,663.62	\$9,913.59
Obligated CDBG DR Funds	\$0.00	\$9,913.59
Expended CDBG DR Funds	\$2,663.62	\$9,913.59
Lee County	\$2,663.62	\$9,913.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

Location Description:

Lee County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M B PHA 14B

Activity Title: M B PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

08/21/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/20/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Beach PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Miami Beach PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Miami Beach PHA

Activity Progress Narrative:

Project requires SHPO approval.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
# of Housing Units		0		0/416			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/416	0/416	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 14A

Activity Title: M Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Martin County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,008,415.10
Total CDBG Program Funds Budgeted	N/A	\$1,008,415.10
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,008,415.10
Expended CDBG DR Funds	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

Martin County

Activity Progress Narrative:

Developed and submitted amendment to move funds for hardening and ask for time. Developing AD and application for hardening to be ready for that option.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 14B

Activity Title: M Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Martin County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$133,879.98
Total CDBG Program Funds Budgeted	N/A	\$133,879.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$133,879.98
Expended CDBG DR Funds	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds associated with multi family housing rehab.

Location Description:

Martin County

Activity Progress Narrative:

Coordinating with non-profit on multifamily hardening. Looking at possible other projects to meet multifamily need.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/150			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/150	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 21A

Activity Title: M Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2011

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Martin County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$35,984.71
Total CDBG Program Funds Budgeted	N/A	\$35,984.71
Program Funds Drawdown	\$0.00	\$17,026.59
Obligated CDBG DR Funds	\$0.00	\$35,984.71
Expended CDBG DR Funds	\$0.00	\$17,026.59
Martin County	\$0.00	\$17,026.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Martin County disaster grant.

Location Description:

Martin County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 03I

Activity Title: M-D Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,232,771.00
Total CDBG Program Funds Budgeted	N/A	\$6,232,771.00
Program Funds Drawdown	\$663,979.63	\$2,263,568.09
Obligated CDBG DR Funds	\$1,000,000.00	\$6,232,771.00
Expended CDBG DR Funds	\$663,979.63	\$2,263,568.09
Miami Dade County	\$663,979.63	\$2,263,568.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and drainage hazard mitigation.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1435

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	0	0	0	0/0	0/32783	0/32783	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 12

Activity Title: M-D Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$393,750.00
Total CDBG Program Funds Budgeted	N/A	\$393,750.00
Program Funds Drawdown	\$295.00	\$398.25
Obligated CDBG DR Funds	\$0.00	\$393,750.00
Expended CDBG DR Funds	\$295.00	\$398.25
Miami Dade County	\$295.00	\$398.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of replacement housing.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/3			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 14A

Activity Title: M-D Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,515,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,515,000.00
Program Funds Drawdown	\$238,178.00	\$1,185,394.37
Obligated CDBG DR Funds	(\$1,000,000.00)	\$8,515,000.00
Expended CDBG DR Funds	\$238,178.00	\$1,185,394.37
Miami Dade County	\$238,178.00	\$1,185,394.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/598			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/598	0/598	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 14B

Activity Title: M-D Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,988,785.00
Total CDBG Program Funds Budgeted	N/A	\$8,988,785.00
Program Funds Drawdown	\$84,683.00	\$354,622.35
Obligated CDBG DR Funds	\$0.00	\$8,988,785.00
Expended CDBG DR Funds	\$84,683.00	\$354,622.35
Miami Dade County	\$84,683.00	\$354,622.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2262

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/2262	0/0	0/2262	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 21A

Activity Title: M-D Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Miami Dade County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$763,304.00
Total CDBG Program Funds Budgeted	N/A	\$763,304.00
Program Funds Drawdown	\$56,476.56	\$352,969.32
Obligated CDBG DR Funds	\$0.00	\$763,304.00
Expended CDBG DR Funds	\$56,476.56	\$352,969.32
Miami Dade County	\$56,476.56	\$352,969.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OkCo 12

Activity Title: OkCo 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$231,311.06
Total CDBG Program Funds Budgeted	N/A	\$231,311.06
Program Funds Drawdown	\$80,406.30	\$207,999.97
Obligated CDBG DR Funds	\$0.01	\$231,311.06
Expended CDBG DR Funds	\$80,406.30	\$207,999.97
Okeechobee County	\$80,406.30	\$207,999.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Okeechobee County

Activity Progress Narrative:

Construction is substantially complete. Lead-based paint testing completed.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/30			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo 21A

Activity Title: OKCo 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Okeechobee County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,304.56
Total CDBG Program Funds Budgeted	N/A	\$7,304.56
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$7,304.56
Expended CDBG DR Funds	\$0.00	\$0.00
Okeechobee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

Location Description:

Okeechobee County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: P PHA 14B

Activity Title: P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pahokee Public Housing Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$36,874.42	\$745,676.40
Obligated CDBG DR Funds	\$0.00	\$750,000.00
Expended CDBG DR Funds	\$36,874.42	\$745,676.40
Pahokee Public Housing Authority	\$36,874.42	\$745,676.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Pahokee Public Housing Authority

Activity Progress Narrative:

Windows installation completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/200	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03

Activity Title: PBCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$807,756.00
Total CDBG Program Funds Budgeted	N/A	\$807,756.00
Program Funds Drawdown	\$0.00	\$1,215.90
Obligated CDBG DR Funds	\$0.00	\$807,756.00
Expended CDBG DR Funds	\$0.00	\$1,215.90
Palm Beach County	\$0.00	\$1,215.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of City's Civic Center damaged by hurricane.

Location Description:

Palm Beach County

Activity Progress Narrative:

Public Facilities and Improvements: 0% of the beneficiary target has been accomplished as associated activities are complete.
(0) Belle Glade: Scope change-demolition and new construction, funding increase of \$180,000 approved by DCA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/4270	0/5000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 03F

Activity Title: PBCO 03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Activity Status:

Cancelled

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public facilities and improvements (parks).

Location Description:

Palm Beach County

Activity Progress Narrative:

Public Facilities and Improvements, Parks: (P) Belle Glade: City of Belle Glade project deleted per DCA approval Mod 2, funds in the amount of \$180,000 reprogrammed to City of Belle Glade-Civic Center project activity #11b Belle Glade (0).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/1500	0/1500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 03I

Activity Title: PBCO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,870,875.00
Total CDBG Program Funds Budgeted	N/A	\$2,870,875.00
Program Funds Drawdown	\$163,140.40	\$165,333.18
Obligated CDBG DR Funds	\$0.00	\$2,870,875.00
Expended CDBG DR Funds	\$163,140.40	\$165,333.18
Palm Beach County	\$163,140.40	\$165,333.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood Drainage (storm drains and street improvements).

Location Description:

Palm Beach County

Activity Progress Narrative:

Infrastructure, Storm Drains: activities are underway. (D) Delray Beach: DCA approved funds reprogrammed to City of Delray. City hired Engineering Consultant. New Agreement Required; (R) Greenacres: Project scope approved by DCA ER complete. Bids received. Work in progress. Wage decision request to DCA for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5862

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/4242	0/6070	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 08

Activity Title: PBCO 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$160,700.00
Total CDBG Program Funds Budgeted	N/A	\$160,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$160,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation assistance.

Location Description:

Palm Beach County

Activity Progress Narrative:

Temporary Relocation is being provided as needed.

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/32	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/32	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 12

Activity Title: PBCO 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,875,943.00
Total CDBG Program Funds Budgeted	N/A	\$2,875,943.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$2,875,943.00
Expended CDBG DR Funds	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacment Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Replacement Housing: underway. (J) Westgate: DCA approved unit reduction from 18 to 13. (E) DBHA: Funds transferred to PBCHA \$348,510. DCA approved funds programmed to City of Delray. DCA approved Activity Deletion per Mod 4. The funds were reallocated to create the (BB)BGHA (\$442,482), (CC) BRHA (\$105,000), and (DD) BRHA (270,000). (EE) -In the Pines: ER in progress.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	0	0	0/0	0/70	0/70	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 14A

Activity Title: PBCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,301,756.00
Total CDBG Program Funds Budgeted	N/A	\$7,301,756.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$7,301,756.00
Expended CDBG DR Funds	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Housing Rehabilitation underway. (G) Townhouse Estate: agreement preparing. Project Implementation an issue. Funding for Architect an HOA issue Insurance OK-per Risk Management Needs Asbestos and LBP assessments; (H) We Help: No activity; (K)WPB- Coleman Park: No activity; (M)PAHA- Twin Lakes: Design plan specs @HCD. Asbestos Inspection Complete - No Issues. Lead Based Paint issues. New Agreement Required; (B) Centro Camesino/Villa Largo: Activity deleted and funding reprogrammed due to adverse environmental conditions per DCA approval MOD 4. Funding reprogrammed to \$1,550,000 to In the Pines - Phase II \$200,000 to Belle Glade HA.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/287

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/287	0/287	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 21A

Activity Title: PBCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Palm Beach County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$597,623.00
Total CDBG Program Funds Budgeted	N/A	\$597,623.00
Program Funds Drawdown	\$34,172.00	\$70,801.94
Obligated CDBG DR Funds	\$0.00	\$597,623.00
Expended CDBG DR Funds	\$34,172.00	\$70,801.94
Palm Beach County	\$34,172.00	\$70,801.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

Location Description:

Palm Beach County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCo PHA 14B

Activity Title: PBCo PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$749,958.00
Total CDBG Program Funds Budgeted	N/A	\$749,958.00
Program Funds Drawdown	\$0.00	\$749,958.00
Obligated CDBG DR Funds	\$0.00	\$749,958.00
Expended CDBG DR Funds	\$0.00	\$749,958.00
Palm Beach County PHA	\$0.00	\$749,958.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County PHA

Activity Progress Narrative:

Activity has been completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/238

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/238	0/238	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S PHA 14B

Activity Title: S PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/24/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$190,040.00
Total CDBG Program Funds Budgeted	N/A	\$190,040.00
Program Funds Drawdown	\$105,213.60	\$190,040.00
Obligated CDBG DR Funds	\$0.00	\$190,040.00
Expended CDBG DR Funds	\$105,213.60	\$190,040.00
Sarasota PHA	\$105,213.60	\$190,040.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Sarasota PHA

Activity Progress Narrative:

Phase II of the project is underway. The work started in February.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/175

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/175	0/175	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S PHA 21A

Activity Title: S PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/24/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Sarasota PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$2,000.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$2,000.00	\$5,000.00
Sarasota PHA	\$2,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities associated with disaster recovery.

Location Description:

Sarasota Public Housing Authority

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 08

Activity Title: StL Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$117,959.11
Total CDBG Program Funds Budgeted	N/A	\$117,959.11
Program Funds Drawdown	\$35,888.05	\$49,634.86
Obligated CDBG DR Funds	\$0.00	\$117,959.11
Expended CDBG DR Funds	\$35,888.05	\$49,634.86
St. Lucie County	\$35,888.05	\$49,634.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Temporary relocation provided as needed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 12

Activity Title: StL Co 12

Activity Category:

Construction of new housing

Project Number:

102

Projected Start Date:

05/14/2008

Activity Status:

Cancelled

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity is in progress.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 14A

Activity Title: StL Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,073,979.56
Total CDBG Program Funds Budgeted	N/A	\$3,073,979.56
Program Funds Drawdown	\$717,112.18	\$1,514,875.08
Obligated CDBG DR Funds	\$0.00	\$3,073,979.56
Expended CDBG DR Funds	\$1,259,634.28	\$1,514,875.08
St. Lucie County	\$1,259,634.28	\$1,514,875.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

St. Lucie County

Activity Progress Narrative:

Construction contracts were signed and work began.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/25			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 21A

Activity Title: StL Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Lucie County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$135,046.85
Total CDBG Program Funds Budgeted	N/A	\$135,046.85
Program Funds Drawdown	\$64,339.19	\$104,271.80
Obligated CDBG DR Funds	\$0.00	\$135,046.85
Expended CDBG DR Funds	\$64,339.19	\$104,271.80
St. Lucie County	\$64,339.19	\$104,271.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

Location Description:

St. Lucie County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: T PHA 14B

Activity Title: T PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Titusville PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$647,968.76
Total CDBG Program Funds Budgeted	N/A	\$647,968.76
Program Funds Drawdown	\$68,587.91	\$647,968.76
Obligated CDBG DR Funds	\$14,949.76	\$647,968.76
Expended CDBG DR Funds	\$68,587.91	\$647,968.76
Titusville PHA	\$68,587.91	\$647,968.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Titusville PHA

Activity Progress Narrative:

All units and beneficiaries were counted when the units were completed. Rehabilitation work for this project is nearing completion.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/191

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefiting	0	0	0	0/0	0/191	0/191	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: T PHA 21A

Activity Title: T PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Titusville PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,136.24
Total CDBG Program Funds Budgeted	N/A	\$3,136.24
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$14,949.76)	\$3,136.24
Expended CDBG DR Funds	\$0.00	\$0.00
Titusville PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Titusville PHA disaster grant.

Location Description:

Titusville PHA

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 14B

Activity Title: WPB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Palm Beach PHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$671,945.91
Total CDBG Program Funds Budgeted	N/A	\$671,945.91
Program Funds Drawdown	\$152,495.01	\$535,181.81
Obligated CDBG DR Funds	\$0.00	\$685,780.00
Expended CDBG DR Funds	\$152,495.01	\$535,181.81
West Palm Beach PHA	\$152,495.01	\$535,181.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

West Palm Beach PHA

Activity Progress Narrative:

The WPBPHA received approval to include an additional 18 units in this contract.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/40			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 21A

Activity Title: WPB PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Palm Beach Public Housing Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,440.00
Total CDBG Program Funds Budgeted	N/A	\$22,440.00
Program Funds Drawdown	\$7,500.00	\$17,691.09
Obligated CDBG DR Funds	\$0.00	\$22,440.00
Expended CDBG DR Funds	\$7,500.00	\$17,691.09
West Palm Beach Public Housing Authority	\$7,500.00	\$17,691.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Administrative activities will continue until the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
