

Grantee: Florida

Grant: P-17-FL-12-HIM1

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: P-17-FL-12-HIM1	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$812,235,745.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$812,235,745.00		

Disasters:

Declaration Number

FEMA-4337-FL

Narratives

Disaster Damage:

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 - 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery - housing, infrastructure and economic development - forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$812,235,745.00
B-17-DM-12-0001	\$0.00	\$615,922,000.00
B-18-DP-12-0001	\$0.00	\$165,559,800.00
B-19-DP-12-0001	\$0.00	\$30,753,945.00
Total Budget	\$0.00	\$812,235,745.00
B-17-DM-12-0001	\$0.00	\$615,922,000.00
B-18-DP-12-0001	\$0.00	\$165,559,800.00
B-19-DP-12-0001	\$0.00	\$30,753,945.00
Total Obligated	\$20,149,480.99	\$471,142,236.79



B-17-DM-12-0001	\$13,030,187.85	\$441,774,789.29
B-18-DP-12-0001	\$7,119,293.14	\$29,367,447.50
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,021,786.80	\$320,282,531.42
B-17-DM-12-0001	\$59,145,083.99	\$303,609,360.57
B-18-DP-12-0001	\$3,876,702.81	\$16,673,170.85
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,021,786.80	\$320,282,531.42
B-17-DM-12-0001	\$59,145,083.99	\$303,609,360.57
B-18-DP-12-0001	\$3,876,702.81	\$16,673,170.85
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$60,143,767.21	\$318,158,705.18
B-17-DM-12-0001	\$57,681,598.70	\$301,404,035.53
B-18-DP-12-0001	\$2,462,168.51	\$16,754,669.65
B-19-DP-12-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$16,574,846.12
B-17-DM-12-0001	\$0.00	\$16,574,846.12
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CareerSource Brevard	\$ 0.00	\$ 127,634.12
Lee County	\$ 1,414,534.30	\$ 1,414,534.30
Monroe County	\$ 4,779,729.00	\$ 5,304,484.84
State of Florida	\$ 0.00	\$ 20,584,392.85
Town of Orange Park	\$ 0.00	\$ 114,634.00
Valencia College	\$ 104,519.40	\$ 104,519.40
City of Bonita Springs	\$ 298,700.09	\$ 931,012.84
City of Marathon	\$ 30,415.00	\$ 217,016.40
Department of Economic Opportunity	\$ 47,480,039.49	\$ 262,795,151.09
Florida Housing Finance Corporation	\$ 6,005,953.14	\$ 26,027,298.64
Florida State College at Jacksonville	\$ 29,876.79	\$ 176,120.10
Hendry County School District	\$ 0.00	\$ 284,565.02
Indian River State College	\$ 0.00	\$ 77,341.58
Islamorada, Village of the Islands	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.93%	100.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$541,139,091.50	\$718,437,025.17	\$4,432,002.16



Limit on Public Services	\$121,835,361.75	\$.00	\$.00
Limit on Admin/Planning	\$162,447,149.00	\$39,179,900.00	\$2,800,131.13
Limit on Admin	\$40,611,787.25	\$38,679,900.00	\$2,690,906.49
Most Impacted and Distressed	\$649,788,596.00	\$639,472,499.80	\$16,574,846.12

Overall Progress Narrative:

Housing- Housing Repair Program (HRRP) - 100

The Housing Repair and Replacement Program is a centralized housing rehabilitation and replacement program for low-and moderate-income families impacted by Hurricane Irma. DEO manages and completes the construction process for the rehabilitation, replacement or reconstruction of damaged homes on behalf of eligible applicants.

A total of 11,285 registrants have initiated an application with 8,673 completing their portion of the application. During the quarter, there were 0 unique damage assessments completed, bringing the total completed to 8,051. Additionally, 0 lead-based paint assessments were completed (cumulative total 2,892), 2 elevation certificates completed (cumulative total 544), and 11 structural assessments completed (cumulative total 553). The DEO Environmental Review Team has certified 51 Tier II reviews this quarter resulting in a cumulative total of 6,950. During the quarter, 6 projects were awarded, (cumulative total 4,087), 7 homeowner grant agreements were executed (cumulative total 3,999). Payments since inception are \$237,685,637.55 for 3,265 damaged locations, for a total of 2,971 paid invoices. The Program's construction team approved and processed (paid) reimbursements totaling \$44,285,925.36 to contractors for home repair or replacement of damaged locations for a total of 427 invoices.

The Program has completed 2,447 projects as of June 30, 2022, with 219 projects completed during the quarter.

Affordable Rental - 200

16 projects are under construction:

Welford Place, Bradford County - 50 units
 Persimmon Commons, Highlands County - 50 units
 Garden View, Monroe County - 103 units
 Parker Pointe, Polk County - 88 units
 Blue Sky Landing, St. Lucie County - St. - 82 units
 Brisas del Este, Miami-Dade County - 161 units
 Saratoga Crossing III, Broward County - 75 units
 Parramore Oaks Phase II, Orange County - 91 units
 Cardinal Corner, DeSoto County - 48 units
 Seahorse Cottages at Big Pine Key I, Monroe County- 9 units
 Seahorse Cottages at Big Pine Key II, Monroe County- 17 units
 Solaris Apartments, Broward County - 78 units
 The Avenues at Big Pine Key, Monroe County- 5 units
 The Harmony on Santa Barbara (FKA Bembridge), Collier County - 82 units
 WRDG TV, Hillsborough County - 112 units
 East Pointe Place Phase II, Lee County- 90 units

Total CDBG-DR funds disbursed by FHFC to date = \$38,767,927.87

Total CDBG-DR funds requested by FHFC to date = \$29,233,511.56

Total CDBG-DR payments to date= \$28,754,842.07

19 Environmental Review Reports (ERR's) have been approved by DEO. One (1) is currently in the review/cure process awaiting additional information requested by DEO on July 13, 2022.

3 initial ERR's are expected to be submitted in the 3rd and 4th quarters of 2022.

Voluntary Buyout - 300

The Rebuild Florida Voluntary Home Buyout Program encourages risks reduction through the purchase of residential property in high flood-risk areas to help reduce the impact of future disasters. The subrecipients-administered program allows local governments to purchase eligible properties from willing homeowners and return the land to green space or to limited resilient uses. There is a total of seven (7) executed agreements funded by Hurricane Irma. However, four (4) programs funded by Hurricane Irma, have withdrawn from the program due to failure to timely move projects in an accelerated manner with a positive or successful outcome. Subrecipients withdrawn and/or funds being reallocated from the Program during this quarter are: City of Jacksonville, Miami Dade County, Clay County, and City of Marathon.

Economic Revitalization - WRTP - 400

DEO continues to work with subrecipients to implement the Workforce Recovery Training Program (WRTP) to provide job training in construction trades to support recovery and rebuilding efforts, as well as to support individuals seeking employment in the impacted economy. All WRTP subrecipients have commenced receiving applications, conducting training and reporting activities. With the exception of College of the FL Keys, all have also commenced invoicing activities. DEO continues to provide technical assistance sessions as well as ongoing informal technical assistance to support and answer subrecipient questions.

Public Services - 500

n/a

Infrastructure - 600

The infrastructure program continues to move forward with the first round of Irma funding by executing a number of contracts with subrecipients. DEO continues to work with the remaining first round subrecipients to execute agreements and host onboarding sessions to answer questions regarding the contract and program. DEO hosted trainings on the following subject areas in which subrecipients attended, the Environmental Review Process, Storm Tie-Back, Uniform Relocation Act and Procurement. DEO closed a second application period on June 30, 2020, for additional available infrastructure funding. DEO has gone through the process of scoring and initial meetings. Site visits were conducted. DEO announced second round awards on 1/22/21. The program is working with awardees to complete needed information for the subrecipient agreements.

On 10/06/21, seven (7) projects from Round 1 of the Irma General Infrastructure Repair Program were moved via Substantial Amendment to the Irma Mitigation Program. Activities for these projects have been added to Q4 of the Irma Mitigation QPR.



The Program is seeing significant movement towards project(s) completion. To date, two (2) projects have reached a project status of 100% completion (City of Everglades City and Town of Medley). A Close-Out Monitoring has been conducted by DEO staff for the City of Everglades City. A Close-Out Monitoring will be conducted in the Town of Medley during the third quarter of 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$47,468,769.72	\$516,832,358.00	\$262,367,609.34
B-17-DM-12-0001	\$45,006,601.21	\$385,099,327.00	\$247,108,972.79
B-18-DP-12-0001	\$2,462,168.51	\$100,979,086.00	\$15,258,636.55
B-19-DP-12-0001	\$0.00	\$30,753,945.00	\$0.00
200, Affordable Rental	\$8,090,677.52	\$140,000,000.00	\$28,112,023.02
B-17-DM-12-0001	\$8,090,677.52	\$140,000,000.00	\$28,112,023.02
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
300, Voluntary Buyout	\$5,108,844.09	\$43,663,617.00	\$6,567,148.08
B-17-DM-12-0001	\$5,108,844.09	\$43,663,617.00	\$6,567,148.08
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
400, Economic Revitalization	\$335,110.50	\$14,450,656.00	\$1,140,801.69
B-17-DM-12-0001	\$335,110.50	\$14,450,656.00	\$1,140,801.69
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
500, Public Services	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
600, Infrastructure	\$0.00	\$56,696,914.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$56,696,914.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	(\$30,000.00)	\$0.00
B-19-DP-12-0001	\$0.00	\$38,637,745.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$1,414,534.30	\$0.00	\$1,414,534.30
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$1,414,534.30	\$0.00	\$1,414,534.30
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
Planning Costs, Planning Costs	\$1,321.55	\$1,912,300.00	\$213,872.16
B-17-DM-12-0001	\$1,321.55	\$1,912,300.00	\$213,872.16
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
State Admin-21A, State Admin-21A	\$602,529.12	\$38,679,900.00	\$20,466,542.83
B-17-DM-12-0001	\$602,529.12	\$30,796,100.00	\$20,466,542.83
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 100 / Housing



Grantee Activity Number: 101-MF-LMI-B

Activity Title: Pine Echo I - Lee County PHA

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/06/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A Public Housing Authority with multiple units situated on a multi-acre site will have 4 units reconstructed. . These units were built after 1978. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages, and some wind driven rain. If eligible, most repairs consist of roofing repair, minor exterior , replacement/repair of windows and/or limited interior repairs. This Project is not located in a Flood Zone.

Location Description:

14073 Whitebirchway, N. Fort Myers

Activity Progress Narrative:

Additional work done on Multifamily includes: IEM Single Family Housing Manager processed 133 ineligible Lee County Housing Files to QC level 1. Set up bi-weekly discussion meeting to track multifamily files as they move through the QC queue. Set up multiple tracking sheets and repositories to assist the Housing teams in reviewing documents. IEM Single Family Housing Manager coordinated with the property manager for Palm City



Gardens and the property manager for Lee County Housing authority to receive multiple needed documents and updated income. 8 Lee County Housing files pending documentation. All 3 Parent files for Lee County Housing have been sent to QC level 1. 71 PCG files Approved by QC level I, 41 PCG files in Award Status. Parent files for Lee County Housing Authority (Pine Echo I, Pine Echo II, and Barrett Park) had their CESTs certified in the system of record. IEM Program Administration Manager updated all applicable policy documents regarding Multifamily to capture citizenship verification via REAL ID.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
#Additional Attic/Roof	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Efficient AC added/replaced	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Energy Star Replacement	0		0/0	
#High efficiency heating plants	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Light Fixtures (indoors)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Refrigerators replaced	0		0/0	
#Replaced hot water heaters	0		0/0	
#Replaced thermostats	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/1	0/4	0
# Renter	0	0	0	0/3	0/1	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 101-MF-LMI-C

Activity Title: Pine Echo II - Lee County PHA

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/06/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A Public Housing Authority with multiple units situated on a multi-acre site will have 2 units reconstructed. These units were built after 1978. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages, and some wind driven rain. If eligible, most repairs consist of roofing repair, minor exterior, replacement/repair of windows and/or limited interior repairs. This project is not located in a Flood Zone.

Location Description:

14170 Warner Circle, N. Fort Myers

Activity Progress Narrative:

Additional work done on Multifamily includes: IEM Single Family Housing Manager processed 133 ineligible Lee County Housing Files to QC level 1. Set up bi-weekly discussion meeting to track multifamily files as they move through the QC queue. Set up multiple tracking sheets and repositories to assist the Housing teams in reviewing documents. IEM Single Family Housing Manager coordinated with the property manager for Palm City



Gardens and the property manager for Lee County Housing authority to receive multiple needed documents and updated income. 8 Lee County Housing files pending documentation. All 3 Parent files for Lee County Housing have been sent to QC level 1. 71 PCG files Approved by QC level I, 41 PCG files in Award Status. Parent files for Lee County Housing Authority (Pine Echo I, Pine Echo II, and Barrett Park) had their CESTs certified in the system of record. IEM Program Administration Manager updated all applicable policy documents regarding Multifamily to capture citizenship verification via REAL ID.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/2
# of Multifamily Units		0		0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 101-MF-LMI-D

Activity Title: Barret Park - Lee County PHA

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/06/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A Public Housing Authority with 2 units situated on a multi-acre site. These units were built after 1978. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages, and some wind driven rain. If eligible, most repairs consist of roofing repair, minor exterior, replacement/repair of windows and/or limited interior repairs. This project is not located in a Flood Zone.

Location Description:

9262 W Creek Circle, N. Fort Myers

Activity Progress Narrative:

Additional work done on Multifamily includes: IEM Single Family Housing Manager processed 133 ineligible Lee County Housing Files to QC level 1. Set up bi-weekly discussion meeting to track multifamily files as they move through the QC queue. Set up multiple tracking sheets and repositories to assist the Housing teams in reviewing documents. IEM Single Family Housing Manager coordinated with the property manager for Palm City Gardens and the property manager for Lee County Housing authority to receive multiple needed documents



and updated income. 8 Lee County Housing files pending documentation. All 3 Parent files for Lee County Housing have been sent to QC level 1. 71 PCG files Approved by QC level I, 41 PCG files in Award Status. Parent files for Lee County Housing Authority (Pine Echo I, Pine Echo II, and Barrett Park) had their CESTs certified in the system of record. IEM Program Administration Manager updated all applicable policy documents regarding Multifamily to capture citizenship verification via REAL ID.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/38	0/12	0/50	0
# Renter	0	0	0	0/38	0/12	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 101-MF-LMI-E

Activity Title: Palm City Garden Apts - Ft. Myers - Stick Built

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/06/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$220,000.00
Total Budget	\$0.00	\$220,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A Senior City Housing development with 85 units (25 Quadplexes) situated on multi-acre site. These units were built after 1978. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages, and some wind driven rain. If eligible, most repairs consist of roofing repair, minor exterior , replacement/repair of windows and/or limited interior repairs.

Location Description:

1625 Marsh Ave., Fort Myers

Activity Progress Narrative:

Additional work done on Multifamily includes: IEM Single Family Housing Manager processed 133 ineligible Lee County Housing Files to QC level 1. Set up bi-weekly discussion meeting to track multifamily files as they move through the QC queue. Set up multiple tracking sheets and repositories to assist the Housing teams in reviewing documents. IEM Single Family Housing Manager coordinated with the property manager for Palm City Gardens and the property manager for Lee County Housing authority to receive multiple needed documents



and updated income. 8 Lee County Housing files pending documentation. All 3 Parent files for Lee County Housing have been sent to QC level 1. 71 PCG files Approved by QC level I, 41 PCG files in Award Status. Parent files for Lee County Housing Authority (Pine Echo I, Pine Echo II, and Barrett Park) had their CESTs certified in the system of record. IEM Program Administration Manager updated all applicable policy documents regarding Multifamily to capture citizenship verification via REAL ID.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/85
# of Multifamily Units	0	0/85

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/80	0/5	0/85	0
# Renter	0	0	0	0/80	0/5	0/85	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 101-SF Rental-LMI

Activity Title: DEO-HRP-REHAB-SF Rental-LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
09/24/2018

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/23/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,250,683.94
B-17-DM-12-0001	\$0.00	\$441,872.43
B-18-DP-12-0001	\$0.00	\$2,364,354.36
B-19-DP-12-0001	\$0.00	\$2,444,457.15
Total Budget	\$0.00	\$5,250,683.94
B-17-DM-12-0001	\$0.00	\$441,872.43
B-18-DP-12-0001	\$0.00	\$2,364,354.36
B-19-DP-12-0001	\$0.00	\$2,444,457.15
Total Obligated	\$0.00	\$2,661,181.43
B-17-DM-12-0001	\$0.00	\$296,827.07
B-18-DP-12-0001	\$0.00	\$2,364,354.36
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,370.62	\$504,976.22
B-17-DM-12-0001	\$0.00	\$175,395.81
B-18-DP-12-0001	\$17,370.62	\$329,580.41
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,370.62	\$504,976.22
B-17-DM-12-0001	\$0.00	\$175,395.81
B-18-DP-12-0001	\$17,370.62	\$329,580.41
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$17,370.62	\$329,580.41
Department of Economic Opportunity	\$17,370.62	\$276,622.40
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$17,370.62	\$329,580.41
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Housing Repair and Replacement Program will rehabilitate or replace low- and moderate-income rental housing under the Single-Family Rental LMI activity. DEO will conduct the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

For rental properties assisted under the Housing Repair and Replacement Program, program applicants are required to be property owners of rental property at the time of the Irma storm event (September 10, 2017). Rental units must be affordable as prescribed in the Federal Register notice. If rental housing units are currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities.

Location Description:

Florida’s most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For this reporting period, the Program has completed 3 single family Low-Moderate rental projects and 1 single family Urgent need.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/3
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0



# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	7/423
# of Multifamily Units	0	0/0
# of Singlefamily Units	3	7/423

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	5/233	1/190	6/423	100.00
# Renter	2	1	3	5/233	1/190	6/423	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 101-SF-LMI

Activity Title: DEO-HRP-REHAB Owner Occupied-SF-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/24/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/23/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$479,403,355.23
B-17-DM-12-0001	\$0.00	\$374,104,147.75
B-18-DP-12-0001	\$0.00	\$78,730,931.64
B-19-DP-12-0001	\$0.00	\$26,568,275.84
Total Budget	\$0.00	\$479,403,355.23
B-17-DM-12-0001	\$0.00	\$374,104,147.75
B-18-DP-12-0001	\$0.00	\$78,730,931.64
B-19-DP-12-0001	\$0.00	\$26,568,275.84
Total Obligated	\$0.00	\$306,534,836.36
B-17-DM-12-0001	\$0.00	\$306,534,836.36
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,006,601.21	\$245,411,697.88
B-17-DM-12-0001	\$45,006,601.21	\$245,411,697.88
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,006,601.21	\$245,411,697.88
B-17-DM-12-0001	\$45,006,601.21	\$245,411,697.88
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$45,017,870.98	\$246,014,635.44
Department of Economic Opportunity	\$45,017,870.98	\$253,366,679.88
B-17-DM-12-0001	\$45,017,870.98	\$246,014,635.44
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD’s regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver’s licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida’s most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 32091), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy,



Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For the reporting period, the Program completed 219 Low- Moderate Single Family Owner- Occupied projects. 2 projects were elevated and received a final elevation certificate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/550
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	219	1826/5799
# of Multifamily Units	0	0/0
# of Singlefamily Units	219	1826/5799

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	188	31	219	1435/4581	391/1218	1826/5799	100.00
# Owner	188	31	219	1435/4581	391/1218	1826/5799	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 101-SF-UN

Activity Title: HRRP Single Family Owner Occupied Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/24/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/23/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$45,718,076.69
B-17-DM-12-0001	\$0.00	\$23,852,914.82
B-18-DP-12-0001	\$0.00	\$20,123,949.86
B-19-DP-12-0001	\$0.00	\$1,741,212.01
Total Budget	\$0.00	\$45,718,076.69
B-17-DM-12-0001	\$0.00	\$23,852,914.82
B-18-DP-12-0001	\$0.00	\$20,123,949.86
B-19-DP-12-0001	\$0.00	\$1,741,212.01
Total Obligated	\$0.00	\$21,405,679.10
B-17-DM-12-0001	\$0.00	\$1,521,879.10
B-18-DP-12-0001	\$0.00	\$19,883,800.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,444,797.89	\$16,450,935.24
B-17-DM-12-0001	\$0.00	\$1,521,879.10
B-18-DP-12-0001	\$2,444,797.89	\$14,929,056.14
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,444,797.89	\$16,450,935.24
B-17-DM-12-0001	\$0.00	\$1,521,879.10
B-18-DP-12-0001	\$2,444,797.89	\$14,929,056.14
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$2,444,797.89	\$16,450,935.24
Department of Economic Opportunity	\$2,444,797.89	\$14,660,926.90
B-17-DM-12-0001	\$0.00	\$25,846.00
B-18-DP-12-0001	\$2,444,797.89	\$16,425,089.24
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners at the time of the Irma storm event (September 10, 2017). HUD’s regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver’s licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida’s most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For the reporting period, the Program completed 31 Urgent Need Single Family Owner - Occupied projects

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0



#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/77
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	32	228/457
# of Singlefamily Units	32	228/457

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	32	0/0	23/0	201/457	11.44
# Owner	0	0	32	0/0	23/0	201/457	11.44
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Affordable Rental



Grantee Activity Number: 200

Activity Title: Aff Rent - Unallocated Budget

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/07/2019

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Affordable Rental

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$35,571.00
B-17-DM-12-0001	\$0.00	\$35,571.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$35,571.00
B-17-DM-12-0001	\$0.00	\$35,571.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Remaining unallocated budget for the Affordable Rental Program

Location Description:

Activity Progress Narrative:

16 projects are under construction:

- Welford Place, Bradford County - 50 units
- Persimmon Commons, Highlands County - 50 units
- Garden View, Monroe County - 103 units
- Parker Pointe, Polk County - 88 units
- Blue Sky Landing, St. Lucie County - St. - 82 units
- Brisas del Este, Miami-Dade County - 161 units
- Saratoga Crossing III, Broward County - 75 units
- Parramore Oaks Phase II, Orange County - 91 units
- Cardinal Corner, DeSoto County - 48 units
- Seahorse Cottages at Big Pine Key I, Monroe County- 9 units
- Seahorse Cottages at Big Pine Key II, Monroe County- 17 units
- Solaris Apartments, Broward County - 78 units
- The Avenues at Big Pine Key, Monroe County- 5 units
- The Harmony on Santa Barbara (FKA Bembridge), Collier County - 82 units
- WRDG TV, Hillsborough County - 112 units
- East Pointe Place Phase II, Lee County- 90 units
- Total CDBG-DR funds disbursed by FHFC to date = \$38,767,927.87
- Total CDBG-DR funds requested by FHFC to date = \$29,233,511.56
- Total CDBG-DR payments to date = \$28,754,842.07

19 Environmental Review Reports (ERR's) have been approved by DEO. One (1) is currently in the review/cure process awaiting additional information requested by DEO on July 13, 2022.

3 initial ERR's are expected to be submitted in the 3rd and 4th quarters of 2022.

The budget in this placeholder project will be allocated across all projects once completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 201-A

Activity Title: Aff Rent - Lvg - Garden View Apartments

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida Housing Finance Corporation

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Other Funds**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$11,905,842.46

\$0.00 \$11,905,842.46

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$11,905,842.46

\$0.00 \$11,905,842.46

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$11,905,842.46

\$0.00 \$11,905,842.46

\$0.00 \$0.00

\$0.00 \$0.00

\$2,522,232.80 \$8,354,186.51

\$2,522,232.80 \$8,354,186.51

\$0.00 \$0.00

\$0.00 \$0.00

\$2,522,232.80 \$8,354,186.51

\$2,522,232.80 \$8,354,186.51

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,522,232.80 \$8,354,186.51

\$2,522,232.80 \$8,354,186.51

\$2,522,232.80 \$8,354,186.51

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$5,831,953.71

\$0.00 \$5,831,953.71

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Apartment complex build consisting of 103 Garden Apartment units located in 3 residential buildings. Unit mix = 103 one bedroom/1 bath units. 11 ELI units restricted to 25% AMI or less and 92 units @ 80% AMI; 6 ELI units to be set aside for Persons with Special Needs.

Location Description:

5220, 5224, 5228, 5230 College Road, Key West, FL

Activity Progress Narrative:

Project is 42.8% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/103
# of Multifamily Units	0	0/103

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/51	0/52	0/103	0
# Renter	0	0	0	0/51	0/52	0/103	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-B

Activity Title: Aff Rent - Sm Dev - Eleven 44

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/26/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,704,801.04
Total Budget	\$0.00	\$3,704,801.04
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Small development apartment complex build consisting of 4 zero-bedroom/1 bath units, 12 one bedroom/ 1 bath units and 6 two-bedroom/1 bath units. 10% at or below 28% AMI and 90% at or below 80% AMI. 5% of the units to be set aside for Persons with Special Needs.

Location Description:

1144 Marseille Dr, Miami Beach, FL 33141

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process.
The Developer is targeting the September 16, 2022 FHFC Board Meeting for Credit Underwriting Report (CUR) approval.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/22	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/22	
# of Multifamily Units	0		0/11	
# of Singlefamily Units	0		0/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/11	0/22	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/11	0/11	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-C

Activity Title: Aff Rent - Lvg - Brownsville Transit Village V

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,957,235.12
Total Budget	\$0.00	\$3,957,235.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land acquisition Apartment Complex Build high rise consisting of 30 zero-bedroom/1 bath units, 90 one-bedroom/1 bath units. 18 units set aside at or below 30% AMI, 75 units at or below 60% AMI and 27 units at or below 80% AMI.

Location Description:

On NW 29th Ave, east of the intersection of NW 29th Ave and NW 51st Terrace, Unincorporated Miami-Dade County

Activity Progress Narrative:

ERR was conditionally approved by DEO and AUGF was received April 13, 2022.

At the June 17, 2022 Board meeting the Board approved a loan closing extension request from July 25, 2022 to November 1, 2022.

The developer has requested a viability loan for an additional \$2,250,000 in loan funding and \$860,000 in Multifamily Mortgage Revenue Bond (Multifamily Mortgage Revenue Bond (MMRB)) funding which is currently



going through credit underwriting.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/120	
# of Multifamily Units	0		0/120	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/120	0
# Renter	0	0	0	0/60	0/60	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-D

Activity Title: Aff Rent - Sm Dev - Welford Place

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/26/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,387,365.84
B-17-DM-12-0001	\$0.00	\$5,387,365.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,387,365.84
B-17-DM-12-0001	\$0.00	\$5,387,365.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,088,981.19
B-17-DM-12-0001	\$0.00	\$5,088,981.19
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$534,888.52	\$2,946,450.78
B-17-DM-12-0001	\$534,888.52	\$2,946,450.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$534,888.52	\$2,946,450.78
B-17-DM-12-0001	\$534,888.52	\$2,946,450.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$534,888.52	\$2,946,450.78
Florida Housing Finance Corporation	\$534,888.52	\$2,946,450.78
B-17-DM-12-0001	\$534,888.52	\$2,946,450.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Large development apartment complex build one and two-story garden style buildings consisting of 20 one-bedroom/1 bath units and 30 two-bedroom/2 bath units. 5 units set aside at or below 40% AMI and 45 units at or below 80% AMI.

Location Description:

Raiford Road, West of the Intersection of Raiford Road and Southern Villa Drive, Starke, FL, 32091

Activity Progress Narrative:

CDBG-DR funds in the amount of \$3,431,335.05 have been disbursed by FHFC. CDBG-DR funds in the amount of \$2,946,450.78 have been drawn down. Project is 81% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/25	0/50	0
# Renter	0	0	0	0/25	0/25	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-F

Activity Title: Aff Rent - Sm Dev - Persimmon Commons

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/27/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 **To Date**

\$0.00 \$5,448,268.46

Total Budget

\$0.00 \$5,448,268.46

Total Obligated

\$0.00 \$5,149,883.81

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,767,118.54

Florida Housing Finance Corporation

\$0.00 \$2,767,118.54

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Small development apartment complex build quadraplex units located in 14 residential buildings consisting of 20 two-bedroom/2 bath units, 30 three-bedroom/2 bath units. 6 units set aside at or below 40% AMI and 44 units at or below 80% AMI.

Location Description:

Intersection of Persimmon Avenue & Villa Road, Sebring Florida 33870

Activity Progress Narrative:

Project is 94% complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/25	0/50	0
# Renter	0	0	0	0/25	0/25	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-G

Activity Title: Aff Rent - Sm Dev - Cardinal Corner

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,453,636.14
Total Budget	\$0.00	\$5,453,636.14
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Small development apartment complex build duplex units located in 24 residential buildings consisting of 12 two bedroom/ 2 bath units, 36 three-bedroom/2 bath units. 5 units set aside at or below 40% AMI and 43 units at or below 80% AMI.

Location Description:

The intersection of SE Hargrave Street and SE Ninth Avenue in the City of Arcadia, Florida 34266. Parcel ID: 06-38-25-0000-0220-0000

Activity Progress Narrative:

Project is 14% complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/48	
# of Multifamily Units	0		0/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/24	0/24	0/48	0
# Renter	0	0	0	0/24	0/24	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-H

Activity Title: Aff Rent - Lvg - Saratoga Crossings III

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,609,121.63
B-17-DM-12-0001	\$0.00	\$5,609,121.63
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,609,121.63
B-17-DM-12-0001	\$0.00	\$5,609,121.63
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,609,121.63
B-17-DM-12-0001	\$0.00	\$5,609,121.63
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$100,615.42	\$2,500,605.42
B-17-DM-12-0001	\$100,615.42	\$2,500,605.42
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$100,615.42	\$2,500,605.42
B-17-DM-12-0001	\$100,615.42	\$2,500,605.42
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$100,615.42	\$2,500,605.42
Florida Housing Finance Corporation	\$100,615.42	\$2,500,605.42
B-17-DM-12-0001	\$100,615.42	\$2,500,605.42
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$2,399,990.00
B-17-DM-12-0001	\$0.00	\$2,399,990.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land acquisition Apartment Complex Build mid-rise (5-6 stories) consisting of 75 one-bedroom/1 bath units. 5 units set aside at or below 40% AMI and 43 units at or below 80% AMI.

Location Description:

840-850 West Dania Beach Boulevard, Dania Beach, FL

Activity Progress Narrative:

Project is 9.99% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/75
# of Multifamily Units	0	0/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/38	0/75	0
# Renter	0	0	0	0/37	0/38	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 201-I

Activity Title: Aff Rent - Lvg - Civitas of Cape Coral

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/07/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,746,645.47
Total Budget	\$0.00	\$5,746,645.47
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land acquisition Apartment Complex Build Garden Apartments consisting of 9 one-bedroom/1 bath units, 57 two-bedroom/2 bath units and 30 3-bedroom/2 bath units. 20 units set aside at or below 30% AMI, 49 at or below 60% AMI and 27units at or below 80% AMI.

Location Description:

413 SW Pine Island Road, Cape Coral, FL 33991

Activity Progress Narrative:

Due to a six-month loan closing extension approved by the FHFC Board at the March 4, 2022 Board meeting, loan closing is expected to occur in September, 2022. FHFC approved a \$3.5 million increase in Multifamily Mortgage Revenue Bond (MMRB) on May 9, 2022 due to the current economic environment. The updated credit underwriting letter has not been received.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/96
# of Multifamily Units	0	0/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/48	0/96	0
# Renter	0	0	0	0/48	0/48	0/96	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-J

Activity Title: Aff Rent - Lvg - Brisas del Este Apartments

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$5,092,707.59

Total Budget

\$0.00 \$5,092,707.59

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Florida Housing Finance Corporation

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Land acquisition Apartment Complex Build High Rise Apartments consisting of 77 one-bedroom/1 bath units and 84 two-bedroom/2 bath units. 30 units set aside at or below 30% AMI, 12 units at or below 50% AMI, 74 units at or below 60% AMI and 45 units at or below 80% AMI.

Location Description:

NW 18th Avenue, Intersection of NW 30th Street and NW 18th Avenue, Miami, Florida

Activity Progress Narrative:

Project is 10% complete.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/150	
# of Multifamily Units	0		0/150	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/116	0/45	0/161	0
# Renter	0	0	0	0/116	0/45	0/161	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-K

Activity Title: Aff Rent - Lvg - Parker Pointe

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/07/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,179,428.23
Total Budget	\$0.00	\$8,179,428.23
Total Obligated	\$0.00	\$8,179,428.23
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,236.52
Florida Housing Finance Corporation	\$0.00	\$997,236.52
Most Impacted and Distressed Expended	\$0.00	\$997,236.52
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land Acquisition- Apartment Complex Build. Mid-Rise, 4-stories consisting of 26 one-bedroom/1 bath units, 50 two-bedroom/2 bath units and 12 three bedroom/ 2 bath units. 14 units set aside at or below 30% AMI, 47 units at or below 60% AMI, 13 units at or below 70% AMI and 14 units at or below 80% AMI.

Location Description:

On E Bella Vista Street, 650 feet West of the intersection of W Lake Parker Drive and E Bella Vista Steet, Lakeland, FL

Activity Progress Narrative:

Project is 2.48% complete.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/88	
# of Multifamily Units	0		0/88	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/44	0/44	0/88	0
# Renter	0	0	0	0/44	0/44	0/88	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-L

Activity Title: Aff Rent - Lvg - Blue Sky Landing

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/06/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,189,750.70
B-17-DM-12-0001	\$0.00	\$8,189,750.70
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,189,750.70
B-17-DM-12-0001	\$0.00	\$8,189,750.70
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,189,750.70
B-17-DM-12-0001	\$0.00	\$8,189,750.70
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$117,305.21	\$1,230,789.68
B-17-DM-12-0001	\$117,305.21	\$1,230,789.68
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$117,305.21	\$1,230,789.68
B-17-DM-12-0001	\$117,305.21	\$1,230,789.68
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$117,305.21	\$1,230,789.68
Florida Housing Finance Corporation	\$117,305.21	\$1,230,789.68
B-17-DM-12-0001	\$117,305.21	\$1,230,789.68
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$1,113,484.47
B-17-DM-12-0001	\$0.00	\$1,113,484.47
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land Acquisition Apartment Complex Build mid-rise (4 stories) consisting of 2 zero-bedroom/1 bath units, 18 one-bedroom/1 bath units, 48 two-bedroom/2 bath units and 14 three-bedroom/2 bath units. 9 units set aside at or below 35% AMI, 73 units at or below 60% AMI.

Location Description:

McNeil Road at Portofino Landings Blvd., Fort Pierce

Activity Progress Narrative:

Project is 31% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/82
# of Multifamily Units	0	0/82

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/41	0/82	0
# Renter	0	0	0	0/41	0/41	0/82	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-M

Activity Title: Aff Rent - Lvg - Solaris Apartments

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/07/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,107,170.89
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,107,170.89
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,107,170.89
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$94,091.82	\$4,594,091.82
B-17-DM-12-0001	\$94,091.82	\$4,594,091.82
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$94,091.82	\$4,594,091.82
B-17-DM-12-0001	\$94,091.82	\$4,594,091.82
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$94,091.82	\$4,594,091.82
Florida Housing Finance Corporation	\$94,091.82	\$4,594,091.82
B-17-DM-12-0001	\$94,091.82	\$4,594,091.82
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$4,500,000.00
B-17-DM-12-0001	\$0.00	\$4,500,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land acquisition Apartment Complex Build high rise consisting of 19 one-bedroom/1 bath units, 40 two bedroom/ 2 bath units and 19 three-bedroom/2 bath units. 12 units set aside at or below 30% AMI, 30 units at or below 60% AMI and 36 units at or below 70% AMI.

Location Description:

118 SE 7th St., Hallandale Beach AND

Activity Progress Narrative:

Project is 17% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/78
# of Multifamily Units	0	0/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/39	0/39	0/78	0
# Renter	0	0	0	0/39	0/39	0/78	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-N

Activity Title: Aff Rent - Lvg - Metro Grande III

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,209,455.52
Total Budget	\$0.00	\$3,209,455.52
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land acquisition Apartment Complex Build - 84 High-Rise apartments consisting of 41 one-bedroom/1 bath units, 37 two-bedroom/2 bath units and 6 three-bedroom/2 bath units. 28 units set aside at or below 30% AMI, 6 units at or below 60% AMI, 27 units at or below 70% AMI and 23 units at or below 80% AMI.

Location Description:

W 19th Street, NE Corner of W 19th Street and W Okeechobee Road, Hialeah

Activity Progress Narrative:

DEO received formal notification from FHFC on April 13, 2022, regarding the return of the CDBG-DR funding for Metro Grande III.

Florida Housing expects to utilize the returned CDBG-DR funding to fill any gaps in other CDBG-DR development financing due to current market conditions to ensure viability of proposed developments.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/84	
# of Multifamily Units	0		0/84	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/42	0/42	0/84	0
# Renter	0	0	0	0/42	0/42	0/84	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-O

Activity Title: Aff Rent - Lvg - The Harmony on Santa Barbara (f/k/a Bembridge)

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources**

Apr 1 thru Jun 30, 2022	To Date
\$0.00	\$7,983,301.16

Total Budget

\$0.00	\$7,983,301.16
--------	----------------

Total Obligated

\$0.00	\$0.00
--------	--------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$0.00	\$0.00
--------	--------

Florida Housing Finance Corporation

\$0.00	\$0.00
--------	--------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Other Funds

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

Other Funds:**Overall**

This Period	To Date
\$ 0.00	\$ 0.00

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Activity Description:

Land acquisition apartment complex build Garden Apts (1-3 stories) consisting of 22 one-bedroom/1 bath units, 48 two-bedroom/2 bath units and 12 three bedroom/ 2 bath units. 13 units set aside at or below 30% AMI, 50 units at or below 60% AMI, and 19 units at or below 80% AMI.

Location Description:

Santa Barbara Boulevard, Santa Barbara Boulevard & Davis Boulevard, Collier County

Activity Progress Narrative:

Project is 26% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/82
# of Multifamily Units	0	0/82

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/41	0/82	0
# Renter	0	0	0	0/41	0/41	0/82	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-P

Activity Title: Aff Rent - Lvg - East Pointe Place Phase II

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$4,762,687.83

Total Budget

\$0.00

\$4,762,687.83

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Housing Finance Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Land acquisition apartment complex build Garden Apts (1-3 stories) 90 units in 3 residential buildings consisting of 30 one-bedroom/1 bath units, 48 two bedroom/ 2 bath units and 12 three-bedroom/2 bath units. 14 units set aside at or below 30% AMI, 11 units at or below 40% AMI, 42 units at or below 60% AMI, and 23 units at or below 80% AMI.

Location Description:

On Dale Street, east of the intersection of Dale Street and Delaware Avenue, Ft. Myers, FL

Activity Progress Narrative:

Loan closing occurred on May 10, 2022.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/45	0/45	0/90	0
# Renter	0	0	0	0/45	0/45	0/90	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-Q
Activity Title: Aff Rent - Lvg - WRDG T4

Activity Type:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/07/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental
Projected End Date:
 08/05/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,195,750.72
Total Budget	\$0.00	\$8,195,750.72
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land acquisition apartment complex build High- Rise consisting of 14 one-bedroom/1 bath units, 71 two-bedroom/2 bath units and 27 three-bedroom/2 bath units. 17 units set aside at or below 30% AMI, 57 units at or below 60% AMI, 26 units at or below 70% AMI, and 12 units at or below 80% AMI.

Location Description:

Main Street, NE Corner of Main Street and North Willow Avenue, Tampa

Activity Progress Narrative:

Loan closing occurred on April 14, 2022.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/112	
# of Multifamily Units	0		0/112	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/56	0/56	0/112	0
# Renter	0	0	0	0/56	0/56	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-R

Activity Title: Aff Rent - Lvg - Parramore Oaks Phase Two

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,815,580.98
B-17-DM-12-0001	\$0.00	\$5,815,580.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,815,580.98
B-17-DM-12-0001	\$0.00	\$5,815,580.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$5,815,580.98	\$5,815,580.98
B-17-DM-12-0001	\$5,815,580.98	\$5,815,580.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$914,792.18	\$914,792.18
B-17-DM-12-0001	\$914,792.18	\$914,792.18
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$914,792.18	\$914,792.18
B-17-DM-12-0001	\$914,792.18	\$914,792.18
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$914,792.18	\$914,792.18
Florida Housing Finance Corporation	\$914,792.18	\$914,792.18
B-17-DM-12-0001	\$914,792.18	\$914,792.18
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land acquisition apartment complex build. Mid-Rise 4-stories consisting of 11 one-bedroom/1 bath units, 58 two-bedroom/2 bath units and 22 three-bedroom/2 bath units. 23 units set aside at or below 30% AMI, 15 units at or below 40% AMI, 17 units at or below 60% AMI, and 36 units at or below 80% AMI.

Location Description:

Conley Street, northeast of the intersection of Conley Street and Short Avenue, Orlando

Activity Progress Narrative:

Project is 17% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/91
# of Multifamily Units	0	0/91

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	0/45	0/91	0
# Renter	0	0	0	0/46	0/45	0/91	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-S

Activity Title: Aff Rent - Lvg - Northside Transit Village III

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,467,177.31
Total Budget	\$0.00	\$7,467,177.31
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Large Development Apartment Complex Build High-Rise consisting of 50 zero-bedroom/1 bath units and 150 1-bedroom/1 bath units. 30 units set aside at or below 30% AMI and 170 units at or below 60% AMI.

Location Description:

NW 32nd Ave, at the intersection of NW 79th St and NW 32nd Ave, and on NW 78th St, SE of the intersection of NW 78th St and NW 32 Ave, Unincorporated Miami-Dade County

Activity Progress Narrative:

The Credit Underwriting Report (CUR) was approved at the April 29, 2022 Board Meeting. Due to increasing interest and construction costs FHFC received request from the Developer to increase the Bonds by \$4.62 million for a total of \$30.8 million.

2nd revised ERR was sent to DEO June 30, 2022. DEO sent the 3rd ERR Request for Additional Information to FHFC on July 13, 2022. The loan closing is anticipated by the end of 3rd quarter 2022.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/200	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/100	0/200	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/100	0/100	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-A

Activity Title: Aff Rent - Lvg SF - Seahorse Cottages

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$6,611,168.35

Total Budget

\$0.00

\$6,611,168.35

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Housing Finance Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Single family rental until homes build CDBG-DR Assisted Workforce units consisting of 7-2 bedroom/1 bath single family homes and 10-2 bedroom/2 bath single family homes. 2 units at or below 25% AMI and 15 at or below 80% AMI.

Location Description:

Bailey Rd, SE of the Intersection of Bailey Rd and County Rd, Monroe County; and Mercedes Rd, SE of the Intersection of Mercedes Rd and County Rd, Monroe County

Activity Progress Narrative:

The Modular Housing Units are currently in production.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/17	
# of Multifamily Units	0		0/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/8	0/17	0
# Renter	0	0	0	0/9	0/8	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-B

Activity Title: Aff Rent - Lvg SF - Lower Keys Scattered Sites

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$4,779,814.35

Total Budget

\$0.00

\$4,779,814.35

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Housing Finance Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Single family rental until homes build CDBG-DR Assisted Workforce units consisting of 12-2 bedroom/1 bath single family homes. 2 units at or below 25% AMI and 10 units at or below 80% AMI.

Location Description:

12 scattered sites all located in Unincorporated Monroe County: 31423 Avenue G, Big Pine Key; 31441 Avenue G, Big Pine Key; 30 Sands Road, Big Pine Key; 31235 Avenue E, Big Pine Key; 31059 Avenue G, Big Pine Key; 301 County Road, Big Pine Key; 31481 Avenue C, Big Pine Key; 31566 Avenue B, Big Pine Key; 31067 Avenue G, Big Pine Key; 31063 Avenue E, Big Pine Key; 31247 Avenue G, Big Pine Key; AND 28279 Julia Avenue, Little Torch Key

Activity Progress Narrative:

FHFC has received the Draft Credit Underwriting Report (CUR) for presentation at the August 5, 2022, Board Meeting for approval.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/12	
# of Multifamily Units	0		0/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/6	0/12	0
# Renter	0	0	0	0/6	0/6	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 202-C

Activity Title: Aff Rent - Lvg SF - Monroe County Scattered Site

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,244,261.36
Total Budget	\$0.00	\$7,244,261.36
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Single family rental homes build CDBG-DR Assisted Workforce units consisting of 18 one-bedroom/1 bath units, 2 two two bedroom 1 bath units and 5 three-bedroom/3 bath units. 3 units at or below 25% AMI and 22 at or below 80% AMI.

Location Description:

3 scattered sites all located in Unincorporated Monroe County: 31535 Avenue C, Big Pine Key (RE 00302670-000000); 31 S. Conch Ave, Conch Key (RE 00385780-000400); 2 N. Conch Ave, Conch Key (RE 00385780-000000);

Activity Progress Narrative:

Extension of the firm loan commitment deadline from July 1, 2022 to November 1, 2022 was approved at the June 17, 2022, Board meeting. The extension is necessary due to the anticipation of receipt of gap funding from Monroe Co. Additionally, the Applicant also commits to the completion of the project by the 2024 deadline.



The final 8-Step notice was published June 22, 2022. Combined notice to be published early July. FHFC anticipates to submit ERR to DEO late July.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/10	0/20	0
# Renter	0	0	0	0/10	0/10	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-D

Activity Title: Aff Rent - Lvg SF - Key West Scattered Sites

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,870,653.98
Total Budget	\$0.00	\$1,870,653.98
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Single family rental unit homes build CDBG-DR Assisted Workforce units consisting of 12 two-bedroom 1 bath units. 2 units at or below 25% AMI and 10 at or below 80% AMI.

Location Description:

Julia Street and Emma Street, Key West
 304 Truman Avenue, Key West
 222 Petronia Street, Key West
 904 Emma Street, Key West

Activity Progress Narrative:

Issuance of the CUR and firm loan commitment is expected to be presented at the October 27, 2022, Board meeting. The project is located in a Flood Plain. Coordination with Tribes and relevant agencies has commenced. The project is also located within a Historic District. Additional approvals will be necessary. FHFC's environmental consultant anticipates completion of the ERR by the end of August, 2022.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
#Sites re-used		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/7
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/4	0/7	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/3	0/4	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-E

Activity Title: Aff Rent - Lvg SF - The Avenues at Big Pine Key

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,938,181.56
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,938,181.56
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$1,938,181.56	\$1,938,181.56
B-17-DM-12-0001	\$1,938,181.56	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$652,583.78	\$652,583.78
B-17-DM-12-0001	\$652,583.78	\$652,583.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$652,583.78	\$652,583.78
B-17-DM-12-0001	\$652,583.78	\$652,583.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$652,583.78	\$652,583.78
Florida Housing Finance Corporation	\$652,583.78	\$652,583.78
B-17-DM-12-0001	\$652,583.78	\$652,583.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Single Family rental Unit Homes Build CDBG-DR Assisted Workforce units consisting of 5 two-bedroom 1 bath homes. 1 unit at or below 25% AMI and 4 at or below 80% AMI.

Location Description:

- 31455 Avenue A, Big Pine Key
- 31565 Avenue A, Big Pine Key
- 31526 Avenue B, Big Pine Key
- 31351 Avenue D, Big Pine Key
- 31272 Avenue H, Big Pine Key

Activity Progress Narrative:

The Modular Housing Units are currently in production.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/3	0/5	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/2	0/3	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 202-F

Activity Title: Aff Rent - Lvg SF - Seahorse Cottages at Big Pine Key II

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
01/01/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
01/01/2026

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,304,422.31
B-17-DM-12-0001	\$0.00	\$3,304,422.31
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,304,422.31
B-17-DM-12-0001	\$0.00	\$3,304,422.31
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$3,304,422.31	\$3,304,422.31
B-17-DM-12-0001	\$3,304,422.31	\$3,304,422.31
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,154,167.79	\$3,154,167.79
B-17-DM-12-0001	\$3,154,167.79	\$3,154,167.79
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,154,167.79	\$3,154,167.79
B-17-DM-12-0001	\$3,154,167.79	\$3,154,167.79
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$1,069,443.41	\$1,069,443.41
Florida Housing Finance Corporation	\$1,069,443.41	\$1,069,443.41
B-17-DM-12-0001	\$1,069,443.41	\$1,069,443.41
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Single Family rental Unit Homes Build prefab modular CDBG-DR Workforce housing consisting of 3 two-bedroom/one bath and 6 two bedroom/ two bath single family homes. 1 unit at or below 25% AMI and 8 at or below 80% AMI.

Location Description:

- 210 Sands Rd
- 220 Sands Rd
- 230 Sands Rd
- 240 Sands Rd
- 30939 Bailey Rd
- 30947 Bailey Rd
- 30955 Bailey Rd
- 30954 Bailey Rd
- 30953 Nathalie Rd

Activity Progress Narrative:

The Modular Housing Units are currently in production.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/5	0/9	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/4	0/5	0/9	0

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Voluntary Buyout



Grantee Activity Number: 301-A

Activity Title: Vol Home Buy - City of Bonita Springs

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Bonita Springs

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$298,700.09	\$931,012.84
B-17-DM-12-0001	\$298,700.09	\$931,012.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$298,700.09	\$931,012.84
B-17-DM-12-0001	\$298,700.09	\$931,012.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$298,700.09	\$931,012.84
City of Bonita Springs	\$298,700.09	\$931,012.84
B-17-DM-12-0001	\$298,700.09	\$931,012.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$632,312.75
B-17-DM-12-0001	\$0.00	\$632,312.75
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Houses of voluntary participants will be purchased with the use of the CDBG-DR funds and the structures demolished. The vacant property will remain as open space for passive parks and/or stormwater management areas in perpetuity.

Location Description:

City of Bonita Springs

Activity Progress Narrative:

During this quarter, Bonita Springs has progressed very well. An onsite visit will be required soon. The City closed on 11680 Chapman Avenue on April 25, 2022. The asbestos and lead based paint surveys were scheduled and is complete. No asbestos or lead based paint was found in any of the 3 structures. The City worked with a demolition contractor to schedule demolition and issued a Notice to Proceed. All 3 structures began demolition in June.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/11
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/0
# of Singlefamily Units	3	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	0	5	1/6	0/5	5/11	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-B

Activity Title: Vol Hom Buy - City of Jacksonville

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City will acquire and demolish homes located within the Washington Heights Neighborhood that are also within the Special Flood Hazard Area. Actions include conducting environmental reviews and testing, appraisals of the properties, real estate closings and subsequent demolition of the property. All individuals who are impacted by the acquisition of properties through this Program will receive assistance in relocating to an affordable property outside of the floodplain. This includes tenants and homeowners as well as assistance in finding suitable rental properties for landlords interested in purchasing rental property to be used for LMI purposes.

Location Description:

City of Jacksonville

Activity Progress Narrative:

The City of Jacksonville continues to move forward with one (1) active project. However, the City of Jacksonville was notified on June 24, 2022, of DEO's plans to recapture unobligated funds to assist with other projects



funded by Hurricane Irma. The City of Jacksonville's award was reduced to \$250,000 to complete the active project. There is continued development of policies and procedures for Voluntary Buyout Program; continued outreach and follow up to interested homeowners regarding participation in the program and obtaining program application and supporting documentation; researched additional eligible properties; researched options for demolition; worked on development of template for purchase agreement; bi-weekly meetings with DEO. Trained new Assistant Program Manager. Requested clarification on eligibility of rental properties and meeting National Objective. Subrecipient has prepared and submitted an updated Work Plan and Budget to DEO for review, prepared personnel reimbursement for submission to DEO for review and approval; and requested assistance with SERA financial.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/50	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/50	
# of Singlefamily Units	0		0/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/25	0/25	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-C

Activity Title: Vol Home Buy - City of Marathon

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Marathon

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,600,000.00
B-17-DM-12-0001	\$0.00	\$2,600,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,600,000.00
B-17-DM-12-0001	\$0.00	\$2,600,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,415.00	\$217,016.40
B-17-DM-12-0001	\$30,415.00	\$217,016.40
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,415.00	\$217,016.40
B-17-DM-12-0001	\$30,415.00	\$217,016.40
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$30,415.00	\$217,016.40
City of Marathon	\$30,415.00	\$217,016.40
B-17-DM-12-0001	\$30,415.00	\$217,016.40
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$186,601.40
B-17-DM-12-0001	\$0.00	\$186,601.40
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The home buyout program is a rare opportunity to remove Hurricane Irma impacted unsafe structures, which threaten public health and safety. It will allow us to permanently remove the highest risk homes in the FEMA designated Velocity Zones that received up to 9 feet of storm surge. The NFI P designated repetitive loss structures and severe repetitive loss structures, mobile homes, as well as, non-code compliant aging structures which were destroyed by Irma. In the Florida Keys, these aging structures and mobile homes represented the workforce housing. By removing these non-code compliant vulnerable structures, we hope to create safer and resilient living environments for all City of Marathon and Monroe County residents. The City has received twenty (20) confirmed and as yet unranked applicants for the VHBP.

Location Description:

City of Marathon

Activity Progress Narrative:

Potential applicants were received as part of Voluntary Home Buyout Application to DEO. Several initial property owners may be deemed ineligible, or the property has sold. Round 2 application period has opened, there is an increase in the number of interested community members. There are currently eleven (11) active applicants in the system. Marathon has received two (2) Tier II Environmental Reviews and one (1) property is pending confirmation of Duplication of Benefits review. On June 10, 2022, Marathon received notification from DEO of reallocating unspent funds from their program. The grant agreement performance period will remain constant; however, DEO will recapture the remaining unobligated funds of \$2.4 million. The revised award amount to complete all projects allocated is \$2.6 million.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/17
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	11/17
# of Singlefamily Units	11	11/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	11	0	11	11/9	0/8	11/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 301-E

Activity Title: Vol Home Buy Clay County DEM

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Clay County Department of Emergency Management

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,600,000.00
Total Budget	\$0.00	\$2,600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clay County Department of Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Clay County's long-term community planning efforts encompasses proactive measures to protect its residents from the negative impacts from natural disasters. These efforts include improving community safety by encouraging residents to relocate out of the flood plain and removing existing structures within the flood plain and returning them to greenspace. By returning these areas to greenspace, the natural floodway is restored; future flood events will have increased areas for natural water flow reducing the strain on emergency services during an active emergency event as well as overall emergency management for the county. These resources can be directed to focusing on other impacted areas of a disaster and allow for the development for additional mitigation and long-term resiliency measures.

Location Description:

Clay County

Activity Progress Narrative:

Clay County has submitted twelve (12) properties for Environmental Review; however, one (1) property is not



being considered and does not qualify for the program at this time. Clay County submitted a request for continuous utilizing a sole bidder, DEO denied the request and recommended the subrecipient readvertise in the nearest, largest city to increase and promote more participation. On June 10, 2022, Clay County was notified of DEO's plan to reallocate unspent funds from their projects. The agreement performance will remain constant; however, DEO will recapture unobligated funds of \$2.4 million. The revised award amount to complete eleven (11) projects allocated is \$2.6 million.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/23	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/23	
# of Singlefamily Units	0		0/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/11	0/12	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-J

Activity Title: Vol Home Buy - Monroe County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,779,729.00	\$5,304,484.84
B-17-DM-12-0001	\$4,779,729.00	\$5,304,484.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,779,729.00	\$5,304,484.84
B-17-DM-12-0001	\$4,779,729.00	\$5,304,484.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$4,779,729.00	\$5,304,484.84
Monroe County	\$4,779,729.00	\$5,304,484.84
B-17-DM-12-0001	\$4,779,729.00	\$5,304,484.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$524,755.84
B-17-DM-12-0001	\$0.00	\$524,755.84
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The voluntary home buyout program was created to encourage risk reduction through the purchase of residential property in high floodrisk areas impacted by Hurricane Irma. This project allows Monroe County to purchase private residential properties at the pre-Hurricane Irma fair market value for both the land and the structure. Priority properties are located in highly flood and storm surge vulnerable areas, low- and moderate-income areas. Any existing structures will be demolished, and the property will be used for permanent open space. Most of the homes identified for the Voluntary Home Buyout Program are homes that were substantially damaged or destroyed as a result of Hurricane Irma. Many of the homeowners were either non-insured or under insured due to the very high cost of wind and flood insurance in Monroe County. Removing these high-risk structures will reduce risk for the community.

Location Description:

Monroe County

Activity Progress Narrative:

During this reporting period, there were three (3) registration forms received from interested property owners for inclusion in the program. These registrations were processed to determine eligibility and scored to determine priority. There were nine (9) parcel acquisitions completed. Monroe County received and reviewed seven (7) appraisal reports; as well as five (5) Tier II reports. Additionally, Monroe received seven (7) asbestos surveys and completed the demolition contract procurement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/62
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/62
# of Singlefamily Units	9	9/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	23	0	23	23/31	0/31	23/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 301-K

Activity Title: Vol Home Buy - Town of Orange Park

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Orange Park

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$3,176,309.00

Total Budget

\$0.00

\$3,176,309.00

Total Obligated

\$0.00

\$3,176,309.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$114,634.00

Town of Orange Park

\$0.00

\$114,634.00

Most Impacted and Distressed Expended

\$0.00

\$114,634.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Town of Orange Park - Voluntary Home Buyout (TOP-VHB) program includes 18 properties within the town limits, located in floodplain areas that impact many low- to moderate-income areas (Project Site Map, Attachment B and Floodplain Map, Attachment K) that were impacted by Hurricane Irma. The town will acquire these properties from owners who have signed a Voluntary Acknowledge Form (Attachment A). The TOP-VHB plan will include demolition of structures on the acquired properties and ensure that these properties will be held by the town for conservation, recreation, or storm water management purposes in perpetuity. This is the first time the Town of Orange Park has participated in the VHB program and the opportunity will greatly assist the town in resolving excess storm water runoff issues which have plagued the Town for many years.

Location Description:

Town of Orange Park

Activity Progress Narrative:

An amended agreement was received on June 3, 2022, to extend the contract end date to April 7, 2023.

Subrecipient has fourteen (14) active projects and is now working on conducting appraisals. Property 1, 2, 3, 4, 5, 6, 7 completed packages (income verification, appraisal, closing worksheet) - awaiting closing dates. Properties 8, 9, 10, 11 letters were sent requesting a status update of continuation in the program or withdraw. Two (2) properties are on the waiting list, properties/areas are covered under the environmental review, no action at this time. Working with Wiltsie for a summer closing and Perkins for a Fall closing once the renters move out. The renters' contract ends September 30, 2022.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		16/18	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	9		25/18	
# of Singlefamily Units	9		25/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6	0	9	6/9	0/9	9/18	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 400 / Economic Revitalization



Grantee Activity Number: 401.1

Activity Title: WRTP-College of FL Keys

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

The College of the Florida Keys

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 **To Date**

\$0.00 \$2,553,653.00

Total Budget

\$0.00 \$2,553,653.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

The College of the Florida Keys

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Hurricane Irma made landfall in the Florida Keys as a Category 4 hurricane, impacting over 4,000 homes with either major damage or complete destruction. College of the Florida Keys recognizes reconstruction efforts have been hampered by a lack of qualified construction personnel in areas including plumbing, electricity, carpentry and HVAC. To mitigate this shortage, the college intends to expand the its apprenticeships program providing training in those areas by additional locations serving the Middle and Upper Keys.

Location Description:

Middle Keys Center, 900 Sombrero Beach Rd., Marathon, FL 33043
Upper Keys Center, 89901 US Highway 1, Tavernier, FL 33070

Activity Progress Narrative:

Did outreach for training courses and received no eligible applicants.

Have done environmental exemption and have a release of funds.

This quarter they did a ProTech e2 as a sign-up event for applicants, received no eligible applications.

Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			0/0			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/57	0/78	0/240	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 401.2

Activity Title: WRTP-FIU

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Florida International University

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 **To Date**

\$0.00 \$2,648,829.00

Total Budget

\$0.00 \$2,648,829.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Florida International University

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Due to the lasting impact Hurricane Irma has had on workforce shortages in the construction industry, Florida International University intends to expand the its pre-apprenticeship Construction Trades Program to new locations across Miami-Dade County. The locations will provide construction skills training in areas such as Forklift Certification, Carpentry, Electrical, Plumbing, Construction Craft Laborer, Sprinkler Fitting, and Heavy Equipment Operation.

Location Description:

Overtown - 1550 N.W. 3rd Ave., Miami, FL 33136
 Downtown - 3000 N.E. 151st St. North, Miami, FL 33181
 Liberty City - 1550 N. Miami Ave., Miami, FL 33136
 Homestead - 144 N.E. 8th St., Homestead, FL 33030
 Sweetwater/Miami - 10555 W. Flagler St., Miami, FL 33174
 City Hialeah - James H. Goodlet Adult Ctr, 900 W. 4th Place, Hialeah, FL 33010
 Phichol Williams Comm Ctr - 951 S.W. 4th Street, Homestead, FL 33030
 681 Fishermen Street, Opa-Locka, FL 33054



Activity Progress Narrative:

Currently completing courses in plumbing and HVAC training. Are currently working with 69 students, in various activities including training services. A total of 143 students have finished the program, with 92 being placed into jobs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	143	0/0	0/0	143/0	0.00
# of Cases opened	0	0	69	0/0	68/0	137/0	49.64
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	101	97	259	165/360	289/120	515/720	88.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.3

Activity Title: WRTP-FSC at Jacksonville

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
400

Projected Start Date:
04/30/2020

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Florida State College at Jacksonville

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,525,379.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,525,379.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,525,379.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,876.79	\$176,120.10
B-17-DM-12-0001	\$29,876.79	\$176,120.10
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,876.79	\$176,120.10
B-17-DM-12-0001	\$29,876.79	\$176,120.10
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$29,876.79	\$176,120.10
Florida State College at Jacksonville	\$29,876.79	\$176,120.10
B-17-DM-12-0001	\$29,876.79	\$176,120.10
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$146,243.31
B-17-DM-12-0001	\$0.00	\$146,243.31
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Hurricane Irma has had a lasting impact on the Duval County area, as over 1000 people are still in need of home repairs from the hurricane. Florida State College at Jacksonville intends to create a new program providing general construction trades training including, NCCER, NC3 Conduit Bending, OSHA 30, Hazardous Waste Operations & Emergency Response.

Location Description:

FSCJ Administrative Offices, 501 West State St., URC 304-A, Jacksonville, FL 32202
 FSCJ Deerwood Center, 9911 Old Baymeadows Road, Jacksonville, FL 32256
 FSCJ Downtown Campus, 101W. State Street, Jacksonville, FL 32202
 FSCJ Urban Resource Center, 601 West State Street, Jacksonville, FL 32202

Activity Progress Narrative:

Currently teaching classes in OSHA 30, HAZWOPER 40, and NCCER Core Construction. They are currently working with 16 students in various activities. A total of 56 students have finished the program and 15 employed on exit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	56	0/0	0/0	57/0	0.00
# of Cases opened	0	0	16	4/0	0/0	33/0	12.12
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	69	7	111	99/150	7/90	170/300	62.35

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.4

Activity Title: WRTP-Hendry CSD

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hendry County School District

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,464,335.00

Total Budget

\$0.00 \$1,464,335.00

Total Obligated

\$0.00 \$1,464,335.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$284,565.02

Hendry County School District

\$0.00 \$284,565.02

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The impacts of Hurricane Irma continue to pose significant challenges for residents of Hendry and surrounding counties for recovery especially in the area of demand for skilled labor. Hendry County School District intends to help meet that unmet need by expanding the workforce development program to provide industrial mechanics, HVAC and welding.

Location Description:

Clewiston Adult School, 475 East Osceola Ave., Clewiston, FL 33440, Clewiston High School, 1501 South Francisco St., Clewiston, FL 33440, 601 West Pasadena Ave., Clewiston, FL 33440

Activity Progress Narrative:

Currently teaching classes in Industrial Mechanics, HVAC, and Welding. They currently are working with 0 students in various activities. A total of 51 have finished the program with 43 being employed at exit.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of public facilities	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	51	9/0	0/0	75/0	12.00
# of Cases opened	0	0	0	69/0	32/0	101/0	100.00
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	35	14	51	131/69	46/17	188/114	94.15

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 401.5

Activity Title: WRTP-Indian River SC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Indian River State College

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

Total Budget

B-17-DM-12-0001

Total Obligated

B-17-DM-12-0001

Total Funds Drawdown

B-17-DM-12-0001

Program Funds Drawdown

B-17-DM-12-0001

Program Income Drawdown

B-17-DM-12-0001

Program Income Received

B-17-DM-12-0001

Total Funds Expended

Indian River State College

Most Impacted and Distressed Expended

B-17-DM-12-0001

Other Funds

Match Funds

Non-Match Funds

Apr 1 thru Jun 30, 2022 To Date

\$0.00	\$2,236,673.00
\$0.00	\$2,236,673.00
\$0.00	\$2,236,673.00
\$0.00	\$2,236,673.00
\$0.00	\$2,236,673.00
\$200,714.31	\$447,963.05
\$200,714.31	\$447,963.05
\$200,714.31	\$447,963.05
\$200,714.31	\$447,963.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$77,341.58
\$0.00	\$77,341.58
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

In response to the devastation of Hurricane Irma, Indian River State College seeks to expand his current program in construction occupations such as carpentry, plumbing, HVAC, electrical, welding and solar panel installation. The college will also offer soft skills training and resume building, as well as OSHA, CPR, and first aid training.

Location Description:

3209 Virginia Ave., Ft. Pierce, FL 34981

Activity Progress Narrative:

Currently teaching classes in Industrial Mechanics, HVAC, and Welding. They currently are working with 64 students in various activities. A total of 70 have finished the program with 21 being employed at exit.

Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			0/0			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	70	0/0	0/0	114/0	0.00
# of Cases opened	0	0	64	24/0	9/0	237/0	13.92
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	57	29	149	127/75	61/48	363/240	51.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Before Hurricane Irma, employers faced a lack of qualified workers to meet population and infrastructure demands in Central Florida. Hurricane Irma exacerbated constraints on an already taxed system. Valencia College intends to expand its Accelerated Skills Training Program in construction occupations that include, welding, core construction, masonry, carpentry, heavy equipment operator, apartment maintenance, and electrical lineman.

Location Description:

Advanced Manufacturing Center, 1099 Cross Prairie Parkway, Kissimmee, FL 34744
 Orlando Utilities Commission, 5971 Pershing Ave., Orlando, FL 32822
 Osceola Campus CAT, 1800 Denn John Ln., Kissimmee, FL 34746
 Poinciana CAT, 3255 Pleasant Hill Rd., Kissimmee, FL 34746
 Orange County Jail, 3723 Vision Blvd., Orlando, FL 32839
 School of Public Safety, 8600 Valencia College Ln., Orlando, FL 32825

Activity Progress Narrative:

Currently teaching classes in Welding 1 and 2, Core Construction, Masonry, Carpentry, Heavy Equipment Operator, Apartment Maintenance Tech, Electrical Power linemen, and Residential/Commercial Electrician. They are currently working with 34 students in various activities. A total of 74 have completed with program with 61 being employed at exit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	74	0/0	0/0	95/0	0.00
# of Cases opened	0	0	34	25/0	13/0	118/0	32.20
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	64	22	133	147/188	49/232	277/700	70.76

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 401.7

Activity Title: WRTP-CareerSource Brevard

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/29/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

CareerSource Brevard

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,049,784.00
Total Budget	\$0.00	\$2,049,784.00
Total Obligated	\$0.00	\$2,049,784.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,634.12
CareerSource Brevard	\$0.00	\$127,634.12
Most Impacted and Distressed Expended	\$0.00	\$127,634.12
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Brevard County's Hurricane Irma recovery efforts have been ongoing since the storm made landfall in September of 2017. The impact of Irma exacerbated an already taxed construction industry. CareerSource Brevard seeks to meet that need by providing training in heavy equipment operations, glass/window installation, welding, construction administration management and supervision.

Location Description:

North Brevard Titusville - 3880 South Washington Ave., Titusville, FL 32780
 Central Brevard Rockledge - 295 Barnes Blvd., Rockledge, FL 32955
 South Brevard Palm Bay - 5275 Babcock St. NE, Suite 8B, Palm Bay, FL 32905

Activity Progress Narrative:

Currently teaching classes in Construction Trades. They are currently working with 22 students in various activities. A total of 4 have completed the program with 4 being employed at exit.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	4	0/0	0/0	4/0	0.00
# of Cases opened	0	0	22	4/0	0/0	29/0	13.79
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	25	10	43	43/50	10/40	72/90	73.61

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 600 / Infrastructure



Grantee Activity Number: 601

Activity Title: Key West Force Main Project

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

600

Projected Start Date:

01/31/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

01/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Key West

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,781,450.00
Total Budget	\$0.00	\$1,781,450.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Key West	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

City of Key West was awarded CDBG-DR funds for improvements including the repair and relocation of a wastewater aerial crossing in the community. The project will resolve a vulnerability in the city's wastewater conveyance system. Hurricane Irma caused damage to the City's primary sanitary sewer line serving all residential and commercial structures, impairing the sanitary system's WWTP. This damage could lead to further impacts on housing, commerce and transportation, especially among vulnerable populations including low-to-moderate income families, workforce populations, elderly, residents and others with vulnerabilities and disabilities. Securing and restoring these systems will enable reliable sewer service and protection for the City's housing structures while also protecting environmentally sensitive waterways.

Location Description:

1300 White Street, Key West 33041

Activity Progress Narrative:

During this quarter, the Program received the executed Subrecipient Agreement from the awardee. This



Agreement is currently routing for final execution by DEO. No Authority to Use Grant Funds has been authorized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	11183	5207	31885	51.40

LMI%:	49.54
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 603

Activity Title: FL Keys Reverse Osmosis Facility

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

07/21/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/20/2022

Completed Activity Actual End Date:

Responsible Organization:

FL Keys Aquaduct

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$30,678,750.00
Total Budget	\$0.00	\$30,678,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
FL Keys Aquaduct	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Florida Keys Aqueduct Authority (FKAA) was awarded CDBG-DR funds for the replacement of existing reverse osmosis water plant. In addition to the \$30,678,750 in CDBG-DR funding, FKAA will use \$10,246,250 of funds consisting of cash reserves and a Water Infrastructure Finance and Innovation Act (WIFIA) loan. The water plant provides a local source of water for the population of Stock Island and Key West. Hurricane Irma made landfall near the SIRO, which caused damage to the facility. The improvements to the drainage system will benefit 16,000 Low Income Homes.

Location Description:

700 Front St, Stock Island, FL 33040

Activity Progress Narrative:

During this quarter, the subrecipient submitted all required Monthly Reports. An extension amendment has been signed by the subrecipient and is routing for final execution by DEO.

Upon 100% expenditure of leverage funds, the subrecipient will begin invoicing DEO for the amount of their award. The subrecipient has reported completing approximately 10% of their construction this quarter, putting them at a total of 15% of overall project completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	4100	1300	10588	51.00

LMI%:	65.92
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 605

Activity Title: Edgewater Drainage Improvement

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

11/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Edgewater

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,821,734.00
Total Budget	\$0.00	\$1,821,734.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Edgewater	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Edgewater was awarded CDBG-DR funds to repair damaged and restricted drainage canals in the Hart Avenue Draining Basin Stations. The project would involve the replacement of the undersized storm water drainage ditches with properly sized stormwater piping relocated into the existing right of ways. Additionally; the City will also be installing tidal surge protection in the canals which are located upstream from the Hart Avenue Service Area. The Service Area is the entire Hart Avenue Drainage Basin. The current shallow swale ditches running through the side yards do not have the capacity to handle the storm water or storm surge impacting the area. Thus, the area floods continually every lime there is a significant storm event including Hurricane Irma. The housing unit located at 405 Hart Avenue, which is being acquired and demolished, is the natural low point in the drainage basin and has flooded repeatedly every time there has been a significant storm event.

Location Description:

Hart Avenue Drainage Basin - 32132



Activity Progress Narrative:

During this quarter, the subrecipient selected and contracted with a property appraising firm to perform a Uniform Relocation Act (URA) appraisal and review of appraisal services. The appraisal and review services were performed. Additionally, the subrecipient ranked engineering firms for construction observation services. Lastly, the construction RFP process was completed. Upon completion of the URA and Construction RFP processes, the subrecipient will award the construction contract and begin work on their project. To date, no funds have been expended toward the completion of this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	101	55	218	71.56

LMI%:	61.69
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 606

Activity Title: Fellsmere Culvert Drainage System

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 600	Project Title: Infrastructure
Projected Start Date: 08/04/2020	Projected End Date: 08/03/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Fellsmere

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fellsmere	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

City of Fellsmere was awarded \$825,000 of CDBG-DR funds to repair a culvert drainage system in order to lessen the impacts of future flooding. The project will fix misaligned and undersized pipes in the New York Ditch drainage sub-basin to reduce the flood stage in hopes of eliminating future flood damage. Improvements to the NY Ditch seeks to reduce the amount of ponding within the gravity feed drainage basin North of CR 512. Based on the Historic Fellsmere Stormwater and Flood Control Master Plan, these improvements -if completed -will reduce the amount of ponding water to less than 1' ft above road grade.

Location Description:

Drainage improvements along NY Avenue - 32948

Activity Progress Narrative:

During this quarter, the subrecipient made progress on their biddable plans and specifications. Consultation was sought for permits. The Environmental Assessment is ongoing. No Authority to Use Grant Funds has been authorized.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	675	200	1250	70.00

LMI%:	62.15
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 608

Activity Title: Homestead Portable water facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

10/19/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

10/18/2022

Completed Activity Actual End Date:**Responsible Organization:**

Homestead

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,519,000.00
Total Budget	\$0.00	\$4,519,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Homestead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Homestead- was awarded CDBG-DR funds to improve potable water facilities within the Avocado Village Neighborhood. Hurricane Irma exposed the older water supply systems that do not meet current standards and have a less likely chance of survivability during a natural disaster. The proposed project will impact 300 residences in a predominantly low-income area by significantly reducing the potential damage to this critical infrastructure, ensuring that these residents are able to continue to receive potable water during and after a natural disaster such as a hurricane.

Location Description:

SW 17th Ave, Homestead, FL 33030

Activity Progress Narrative:

During this quarter, the subrecipient continued their engineering and design activities. Additionally, the Environmental Assessment for the subrecipient is ongoing. Due to the length of the Environmental Assessment, the subrecipient requested an extension to their Subrecipient Agreement. The extension request is currently

being reviewed by Program Staff. No Authority to Use Grant Funds has been authorized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	200	70	300	90.00

LMI%:	84.14
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 612

Activity Title: St. Cloud Lining of Drainage Pipes

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

07/22/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/21/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of St Cloud

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,097,088.00
Total Budget	\$0.00	\$2,097,088.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of St Cloud	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

City of St. Cloud was awarded CDBG-DR funds to repair a damaged drainage pipe along Illinois Avenue in St. Cloud. This repair will provide improved services to 239 low-moderate income households in the area and replace an existing metal drainage pipe that was damaged by saltwater intrusion with a liner that will serve the area with a longer life span. The drainage project also protects the roadway from flooding and disrupting access. The roadways are critical in providing emergency services and post-disaster recovery. This includes continued access for the residential roads as well as US 192, the City's main thoroughfare. US 192 is critical transportation corridor for emergency services including Fire, EMT and the Police Department.

Location Description:

Between 13th St. and Lakeshore and between Maryland and Indian Street - 34769

Activity Progress Narrative:

During this quarter, the subrecipient submitted their Environmental Review for approval by the DEO Environmental Team. The Environmental Team responded to the submission with some findings for the subrecipient to address. The subrecipient will re-submit their Environmental Review upon addressing the findings. No Authority to Use Grant Funds has been authorized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	159	80	336	71.13

LMI%:	61.02
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 613

Activity Title: Tamarac Lift Station Power

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

04/12/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

04/11/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Tamarac

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$353,000.00
Total Budget	\$0.00	\$353,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tamarac	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Tamarac was awarded CDBG-DR funds to purchase generators that allow for additional lift stations for continued operation of the wastewater system after a storm event that lost power for extended periods of time during Hurricane Irma. The proposed project was identified as a result of the impacts from Hurricane Irma. The four lift stations that are part of the project were the most problematic during and after the storm. The loss of power to the facilities resulted in wastewater backing up into resident's homes including an elementary and middle school complex that served as an evacuation shelter for over 400 people during a storm. In addition, potential contamination into the nearby canals and lakes could significantly increase the risk to the public's health. The project will provide emergency power to each station and prevent disruptions in the movement of wastewater.

Location Description:

NW 80th St., Tamarac, FL 33321
 NW 77th St., Tamarac, FL 33321
 NW 57th St., Tamarac, FL 33321



Activity Progress Narrative:

During this quarter, the subrecipient completed approximately 5% of project construction. Their construction vendor formed and poured the generator pads at lift stations 2E and 34, as well as stubbed out the electrical components for the pads. Trees were cleared at lift station 16A. Fencing and posts were installed at lift stations 2E, 16A, 34, and 37.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1512	900	4385	55.01

LMI%:	58.5
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 614

Activity Title: West Melbourne Flood & Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

10/19/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

10/18/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of West Melbourne

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,266,191.00
Total Budget	\$0.00	\$2,266,191.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of West Melbourne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The city of West Melbourne was awarded CDBG-DR funds to improve and replace damaged curbs, culverts and driveway aprons in the Melbourne Estates neighborhood due to ongoing flood and drainage issues associated with Hurricane Irma. The project reestablishes the culverts and drainage in a neighborhood that was significantly flooded during Hurricane Irma. The propose work includes approximately 7500 LF of HDPE storm sewer pipe, approximately 950 LF of 1 in RCDP storm pipe, approximately 40 LF of 30" RCP and approximately of 48-inch RCP. Demolition of existing curbs, culverts and driveway aprons and corresponding reformation of roadways, curbs, driveway aprons to grade.

Location Description:

Bossieux Blvd., West Melbourne, FL 32904
Stephenson St., West Melbourne, FL 32904
1st St., West Melbourne, FL 32904
3rd St., West Melbourne, FL 32904

Activity Progress Narrative:

Submitted Environmental Review Record and Request for Release Funds for Construction Activities. Monitored and recorded regulatory agency and Tribal Historic Preservation Office (THPO) comments regarding the Finding of No Significant Impact (FONSI). Submitted Form HUD-2516 MBE-WBE Report for the period October 1, 2021, to March 31, 2022. Responded to Requests for Additional Information (RAI) from DEO related to Construction Procurement regarding the one bid that was received. Responded to DEO questions regarding Request for Award Modification #1. Reviewed submitted bid documents for bidder responsibility and reviewed references. Submitted Environmental Review Record and received a Request for Additional Information (RAI) from DEO regarding multiple items to be included with the Request for Additional Information (RAI). Drafted letter for the City regarding Monitoring Response on two (2) Findings and one (1) Concern regarding procedures for comment periods and directing the City to incorporate any additional comments received for the project. Currently reassessing the Environmental Review Record given the City's intention to move forward with awarding the Construction Contract for just the flood and drainage project (as opposed to the previous strategy of awarding both the CDBG-NR waterline replacement project concurrently with the CDBG-DR Project).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	51	23	102	72.55

LMI%:	53.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 615

Activity Title: Collier Storm Water Improvements

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

08/08/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/07/2022

Completed Activity Actual End Date:**Responsible Organization:**

Collier County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$591,374.00

Total Budget

\$0.00

\$591,374.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Collier County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Collier County was awarded CDBG-DR funds for improvements including the construction of a storm drainpipe system on North 3rd street which will help diminish ponding and allow conveyance of storm water to the current drainage system installed. The improvements to the drainage system will benefit 540 low income individuals. Addition of a storm pipe system to alleviate flooding and ponding in an area significantly damaged during Hurricane Irma.

Location Description:

Westclox St., Immokalee, FL 34142
Boxwood Dr., Immokalee, FL 34142
Carson Rd., Immokalee, FL 34142
North 3rd St., Immokalee, FL 34142

Activity Progress Narrative:

During this quarter, the subrecipient completed the preparation of the Preliminary Floodplain Notice (PFN). Advertisement of the PFN was completed. Since no comments were received, the subrecipient began preparing their Final Floodplain Notice and FONSI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	16645	6675	42020	55.50

LMI%:	83.4
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 616

Activity Title: Dade City Stormwater Retention pond

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

08/11/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/10/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Dade City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,418,599.00
Total Budget	\$0.00	\$3,418,599.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dade City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Dade City was awarded CDBG-DR funds for repairs to the Dade Oaks drainage basin. The Dade Oaks drainage basin service area is a natural drainage basin. The retention pond is the property low point in the drainage basin where storm water in the area currently ponds during significant storm events. Create a storm water retention pond and add additional drainage to an area that was heavily flooded during Hurricane Irma. The project propose to build a retention pond located on the west side of 14th Street, between Acorn Loop on the north and North Avenue on the south with a storm water pumping station to carry and over flow easterly along a drainage canal to Whitehouse Avenue and then northerly along 10th Street until it enters the Withlacoochee drainage basin. These drainage improvements will eliminate the flooding that occurs in the Dade Oaks Drainage Basin Service Area every time there is a significant rain event.

Location Description:

33523

Activity Progress Narrative:

During this quarter, the subrecipient fully executed a construction contract with their selected vendor. The construction vendor has submitted "shop drawings" to the subrecipient for review. These drawings were reviewed and approved by the subrecipient's approved engineering vendor. The subrecipient also developed Change Order #1, which is currently being reviewed by DEO program staff.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	172	60	274	84.67

LMI%:	73.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 617

Activity Title: Everglades City Municipal Wastewater

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

03/30/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Everglades City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$295,949.00
Total Budget	\$0.00	\$295,949.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Everglades City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Everglades City project was awarded CDBG-DR funds for repairs to the existing wastewater treatment facility. Damage and sewer overflow issues related to Hurricane Irma resulted in losses. Repairs to the wastewater facility are required to prevent further degradation and public health hazards. The repairs to the Wastewater Treatment Facility addresses the infrastructure component. The urgent, unmet need for infrastructure directly impacts the health and safety of the service area population. The storm directly impacted the health of the community when the storm surge caused the wastewater system to overwhelm homes and property with raw sewage waste.

Location Description:

401 S. Copeland Ave Everglades City Florida, 34139

Activity Progress Narrative:

EO conducted a Close-Out Monitoring with this subrecipient. The results of the monitoring are currently being reviewed by DEO Compliance Staff. The subrecipient submitted a Financial Activity (FA) for the reimbursement

of \$181,913.94. This FA has been approved by the project's grant manager and is routing for final approval and payout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	200	117	410	77.32

LMI%:	66.67
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 619

Activity Title: Lee County Debris Removal

Activity Type:

Debris removal

Project Number:

600

Projected Start Date:

07/20/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/19/2022

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,119,293.14
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$7,119,293.14
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,119,293.14
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$7,119,293.14
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$7,119,293.14	\$7,119,293.14
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$7,119,293.14	\$7,119,293.14
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,414,534.30	\$1,414,534.30
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$1,414,534.30	\$1,414,534.30
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,414,534.30	\$1,414,534.30
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$1,414,534.30	\$1,414,534.30
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$1,414,534.30	\$1,414,534.30
Lee County	\$1,414,534.30	\$1,414,534.30
B-17-DM-12-0001	\$1,414,534.30	\$1,414,534.30
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lee County was awarded CDBG-DR funds to remove debris in the area and conduct drainage repair and sidewalk replacement for the San Carlos Park Community left in canals from Hurricane Irma and replace sidewalks that were damaged during initial cleanup of Hurricane Irma. Restore roadside drainage ditches, pipes, sidewalks, and flood control canals, structures, and earthwork. Drainage system improvements will include Irma-related silt and vegetation removal from canals, ditches, and drainage pipes to eliminate flow constrictions. This work will provide safety and protect home values for these predominantly owner-occupied, workforce, and retiree households.

Location Description:

San Carlos Park, Florida 33967

Activity Progress Narrative:

During this quarter, the subrecipient made considerable construction progress toward completion of their project. The subrecipient completed the installation of all piping, repaired all sidewalks, completed the cleaning of canals 2, 7, 17, 18, 19, and 20. Additionally, the subrecipient is 85% complete in clearing the roadside ditches. The subrecipient submitted a Financial Activity (FA) for the reimbursement of \$1,414,534.30. This FA was approved and the subrecipient has received reimbursement. The subrecipient has incurred \$2,430,575.56, but will not be able to invoice again until they reach the 50% construction completion threshold, per the terms of their Subrecipient Agreement deliverables.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Properties	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1725	600	2325	100.00

LMI%:	51.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 621

Activity Title: Medley Repair Seawall

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

08/10/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/09/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Medley

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$689,336.00
Total Budget	\$0.00	\$689,336.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Medley	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Town of Medley was awarded CDBG-DR funds for seawall repair impacted by Hurricane Irma. Town staff along with staff from RJ Behar, one of the Town's consultants, inspected the Lakeside Retirement Park and confirmed that a large portion of the lakeshore seawall (gabion wall with cast in place concrete cap) had failed due to rain and wind. Phase 2 of the project includes a third location in the NW part of the main entrance of Lakeside Community Center (between lots 650 and 632) which has suffered a transverse displacement of the wall and severe roadway erosion caused by the heavy wave propagation due to the same event. Approximately 350 linear foot of the lakeshore seawall (gabion wall with cast in place concrete cap) along the NW 105th way between lots 650 and 632 collapsed during the event, causing failure in the roadway and entrance to the community and local residences. The plan is to mitigate against future damage and make the community more resilient.

Location Description:



Activity Progress Narrative:

During this quarter, the subrecipient reached 100% construction completion. DEO will conduct a Close-Out Monitoring in the following quarter. The subrecipient submitted a reimbursement Financial Activity (FA) in the amount of \$602,821.16. This FA has been approved by the grant manager and is routing for final approval and disbursement.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	51	35	86	100.00

LMI%:	51
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning Costs / Planning Costs
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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / State Admin-21A / State Admin-21A



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0