

Apr 1, 2019 thru Jun 30, 2019 Performance Report

Grant Number:
B-16-DL-12-0001

Obligation Date:

Grantee Name:
Florida

Award Date:

LOCCS Authorized Amount:
\$117,937,000.00

Contract End Date:

Estimated PI/RL Funds:

Reviewed By HUD:
Reviewed and Approved

Total Budget:
\$117,937,000.00

Grant Status:
Active

QPR Contact:
William Bedford

Disasters:

Declaration Number

FEMA-4280-FL

FEMA-4283-FL

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Supporting Documents

None

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$72,142,100.00
Total Budget	\$11,919,674.00	\$72,142,100.00
Total Obligated	\$18,016,728.00	\$20,271,263.00
Total Funds Drawdown	\$209,507.64	\$979,795.40
Program Funds Drawdown	\$209,507.64	\$979,795.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,900.70	\$1,048,455.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		59.09%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	\$0	\$0
Limit on Public Services	\$17,690,550	\$0
Limit on Admin/Planning	\$5,896,850	\$979,795.4
Limit on Admin	\$23,587,400	\$979,795.4
Most Impacted and Distressed Threshold (Projected):	\$94,349,600.00	\$45,837,520.00

Overall Progress Narrative:

County are developing the necessary subrecipient agreement amendment, which is anticipated to be executed in September 2019.

80% Communities

Technical Assistance and Monitoring

DEO conducted a technical assistance visit to St. Johns County in October 2018. DEO conducted technical assistance with St. Johns County to walk through the invoicing and requests for funds processed in March 2019. DEO conducted a desk monitoring of St. Johns County in March-April 2019. DEO conducted a technical assistance visit to St. Johns County in June 2019.

Environmental

St. Johns County submitted to DEO the environmental review documents pertaining to the Unspecified Site Strategy for the County's housing rehabilitation and reconstruction project. Authorization to Use Grant Funds approval was issued on April 26, 2019.

St. Johns County is currently progressing through damage assessments and site specific environmental reviews for eligible program applicants in the housing rehabilitation and reconstruction project.

St. Johns County is finalizing Broad Level Environmental Reviews for Infrastructure drainage and sewer projects in St. Johns County, which is anticipated to be submitted in July 2019.

Outreach Activities

During January and February 2019, St. Johns County actively engaged in outreach efforts throughout the County by leveraging existing partnerships and creating new ones. The County targeted thrift stores, businesses, libraries, schools, churches, and other key organizations to inform St. Johns County residents of the availability of CDBG-DR funds. Additionally, the County set up information booths at local Walmarts as well as Farmers Markets to communicate the Hermine-Matthew DR programs available to its residents.

St. Johns County continued its outreach efforts between April and June 2019 to spread awareness of about the Restore St. Johns Program through a mass-mailout to County residents who may still have unmet recovery needs; additionally, County staff participated in various community redevelopment agency meetings to spread awareness.

Application Intake for Housing Rehabilitation/Reconstruction Activities

St. Johns County staff have processed 460 housing program registrations to date and 328 registrants have been preliminarily determined to be eligible to participate. Additionally, 209 application appointments were coordinated for registrants to personally interact with intake center specialists and case managers to complete the application paperwork and process; 61 applicants have been determined to be eligible to participate to date.

Procurement

St. Johns County completed a Request for Proposal (RFP) procurement to secure construction contractors for rehabilitation, elevation, and reconstruction project scopes of work. St. Johns County Administration is expected to formalize contract awards in August 2019.

St. Johns County released other key procurements to secure providers for services including appraisals, surveys, and title search services; the procurements will close in July 2019.

20% Communities

DEO finalized its Subrecipient Agreement Template in March 2019 to establish a uniform agreement structure in order to streamline and expedite the individual agreement review and approval process. DEO also continued recurring development and design meetings with each of the awarded local governments to collaborate with stakeholders and provide guidance for developing project scope(s) of work, budget, and timeline development. DEO developed deliverables for each of the respective subrecipient agreements based on the scope(s) of work, budgets, and timelines provided to DEO.

DEO utilized the completed Subrecipient Agreement Template and deliverables alongside the provided scope(s) of work, budgets, and timelines to develop the final draft agreements, which were issued to each awarded community for pre-execution review and refinement. Final developed agreements are currently routing for final execution.

DEO completed full execution of subrecipient agreements with four awarded communities in June 2019: Citrus County, City of Jacksonville, City of Palatka, and Volusia County. Program design and project implementation activities are now underway in all four referenced communities.

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
100, General Housing	0	64,802,625	0	
200, Affordable Rental	0	14,298,034	0	
300, Non-Housing	0	32,847,642	0	
Administration, State Administration	209,507.64	5,734,164	767,701.76	
Planning, Planning Cost	0	254,535	212,093.64	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
100	General Housing	102	Residential Rehabilitation
100	General Housing	103	Residential Rehabilitation
100	General Housing	104	Residential Rehabilitation
100	General Housing	105	MH Replacement
100	General Housing	H2338-Acquisition	St. Johns Acquisition - buyout of residential pro
100	General Housing	H2338-Rehab/Reconstruction	St. Johns Housing-Rehab/Reconstruction

200	Affordable Rental	H2338-Affordable Rental	St. Johns-Affordable Rental
300	Non-Housing	301	Housing Buyout/Acquisition
300	Non-Housing	302	Tax Credit New MF / Housing Authority
300	Non-Housing	303	Drainage Project
300	Non-Housing	304	Drainage Project
300	Non-Housing	H2338-Infrastructure	St. Johns Infrastructure
300	Non-Housing	H2338-Unified Service Center	St. Johns Unified Service Center
Administration	State Administration	Administration	State Administration
Planning	Planning Cost	21A-Planning Costs/T&TA	State Planning Costs/T&TA

Activities

Project # / Project Title: 100 / General Housing

Grantee Activity Number:
102

Activity Title:
Residential Rehabilitation

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
100

Project Title:
General Housing

Projected Start Date:
05/01/2019

Projected End Date:
04/30/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Citrus County

Benefit Type:
Direct (HouseHold)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,000,000.00
Total Budget:	\$1,000,000.00	\$1,000,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

Location Description:

Citrus County

Activity Progress Narrative:

Subrecipient Agreement fully executed June 27, 2019. Program design and project implementation activities are now underway. Beneficiaries Performance Measures are anticipated soon.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
103

Activity Title:
Residential Rehabilitation

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
100

Project Title:
General Housing

Projected Start Date:
05/01/2019

Projected End Date:
04/30/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hernando County

Benefit Type:
Direct (HouseHold)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$3,000,000.00
Total Budget:	\$3,000,000.00	\$3,000,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Hernando County	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

It is projected that a total of 15 single family homes will be assisted through the Community Development Block Grant – Disaster Recovery (CDBG-DR) funding. Applicants will submit complete applications to Hernando County and will be evaluated on a first-come, first-qualified, first-served basis.

Housing Rehabilitation will be approved only on units approved by the County in accordance with the grant requirements established by the Florida Department of Economic Opportunity (DEO) and the US Department of Housing and Urban Development (HUD). Alternate units may be provided to replace any primary units that may become ineligible.

Utilization of Funds

15 homes are anticipated to receive assistance through the CDBG-DR Fund:

- 11 homes with outstanding rehabilitation needs will be assisted with homeowner rehabilitation and/or home hardening and storm mitigation as feasible.
- 4 homes identified as repetitive loss will be evaluated for homeowner buyout and relocation.

Population Served by Funds

All homes assisted through the CDBG-DR funds will be low/moderate households, with incomes not exceeding 80% of the current area median income as established by HUD.

Location Description:

Hernando County

Activity Progress Narrative:

Subrecipient Agreement execution in progress. Beneficiaries Performance Measures are anticipated once project is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

104

Activity Title:

Residential Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

100

Project Title:

General Housing

Projected Start Date:

05/01/2019

Projected End Date:

04/30/2021

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Benefit Type:

Direct (HouseHold)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$2,037,391.00
Total Budget:	\$2,037,391.00	\$2,037,391.00

Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

The City of Jacksonville will use CDBG-DR funding to provide housing rehabilitation services to single-family properties that were damaged by Hurricane Matthew and were unable to be rehabilitated using other funding sources. The program will provide these services to approximately 50 properties at an average cost of \$43,000.00 per unit. The program will comply with HUD's cost reasonableness requirements.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Subrecipient Agreement fully executed June 10, 2019. Program design and project implementation activities are now underway. Beneficiaries Performance Measures are anticipated soon.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
105

Activity Title:
MH Replacement

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
100

Project Title:
General Housing

Projected Start Date:
05/01/2019

Projected End Date:
04/30/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Volusia County

Benefit Type:

Direct (Household)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$3,426,425.00
Total Budget:	\$3,426,425.00	\$3,426,425.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Volusia County will implement a Hurricane Matthew Housing Program to assist homeowners with damage to their mobile or manufactured home or to their single-family home due to Hurricane Matthew. The housing program will include three strategies:

1. Replacement of pre-1994 manufactured/mobile homes that were substantially damaged from Hurricane Matthew on owned lots.
2. Replacement of pre-1994 manufactured/mobile homes that were substantially damaged from Hurricane Matthew on rented lots.
3. Repair of owner-occupied single-family housing units that were substantially damaged from Hurricane Matthew and are in need of reconstruction or rehabilitation.

All strategies will meet a national objective by serving low- and moderate-income households. For each of the three housing program strategies, Volusia County will be responsible for all components of program implementation, according to all HUD program regulations/guidelines and in accordance with the Subrecipient Agreement between the county and DEO.

Location Description:

Volusia County

Activity Progress Narrative:

Subrecipient Agreement fully executed June 27, 2019. Program design and project implementation activities are now underway. Beneficiaries Performance Measures are anticipated soon

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
100

Project Title:
General Housing

Projected Start Date:
09/01/2018

Projected End Date:
08/31/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Benefit Type:
Area (Census)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$3,603,345.00
Total Budget:	\$0.00	\$3,603,345.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Activity Description:

The purpose of the St. Johns County CDBG voluntary property acquisition, Buyout Program, is to assist property owners relocate their homes outside the threat of flooding. To be eligible for assistance through the Buyout Program, applicants must own property that is located in a floodway or floodplain and sustained substantial damage during the Hurricane Matthew storm event that took place on October 7, 2016.

St. Johns County will provide the Buyout Program to eligible applicants that own homes in areas prone to flooding events if a site inspection has determined that elevation of the home would not substantially mitigate the threat of a future flooding. St. Johns County would purchase properties through a voluntary acquisition process. The maximum sales price paid by St. Johns County is an amount not to exceed the pre-flood fair market value for the land and structure. Properties purchased by the County through the Buyout Program would be deed restricted to remain green space in perpetuity. The goal of the program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices.

Location Description:

St. Johns County

Activity Progress Narrative:

No performance measures; program design is in development. Beneficiaries Performance Measures are anticipated once project is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
H2338-Rehab/Reconstruction

Activity Title:
St. Johns Housing-Rehab/Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
100

Project Title:
General Housing

Projected Start Date:
09/04/2018

Projected End Date:
09/01/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Benefit Type:
Direct (Household)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$18,016,728.00
Total Budget:	\$0.00	\$18,016,728.00
Total Obligated:	\$18,016,728.00	\$18,016,728.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Homeowner services project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew, which includes housing recovery repair, elevation and reconstruction.

Location Description:

St. Johns County

Activity Progress Narrative:

Program design is in development. Beneficiaries Performance Measures are anticipated once project is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: 200 / Affordable Rental

Grantee Activity Number:
H2338-Affordable Rental

Activity Title:
St. Johns-Affordable Rental

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
200

Project Title:
Affordable Rental

Projected Start Date:
09/01/2018

Projected End Date:
08/31/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Benefit Type:
Direct (HouseHold)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$9,298,034.00
Total Budget:	\$0.00	\$9,298,034.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00

Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Develop up to 80 units of new construction rental housing serving people who earn low-income in the Supportive Housing Initiative Planned Unit Development (SHI PUD) located at a 13.53-acre site accessed directly from State Road 207.

Location Description:

St. Johns County

Activity Progress Narrative:

No performance measures; program design is in development. Beneficiaries Performance Measures are anticipated once project is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: [300 / Non-Housing](#)

Grantee Activity Number:
301

Activity Title:
Housing Buyout/Acquisition

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Planned

Project Number:
300

Project Title:
Non-Housing

Projected Start Date:
05/01/2019

Projected End Date:
04/30/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasco County

Benefit Type:

Total Projected Budget from All Sources:	N/A	\$2,455,858.00
Total Budget:	\$2,455,858.00	\$2,455,858.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Pasco County	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Activity Description:

The Elfers Parkway area of Pasco County contains homes that range from \$50,000 to \$100,000 and are owned by individuals of low to moderate income. Pasco County proposes to help those residents bordering the Anclote river by purchasing and demolishing their properties.

Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

Location Description:

Pasco County

Activity Progress Narrative:

No performance measures; program design is in development. Beneficiaries Performance Measures are anticipated once project is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
303

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
05/01/2019

National Objective:
Low/Mod

Responsible Organization:
City of Palatka

Benefit Type:

Activity Title:
Drainage Project

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
04/30/2021

Completed Activity Actual End Date:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,827,000.00
Total Budget:	\$0.00	\$1,827,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Palatka	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

The 14thStreet Drainage Basin Service Area in the City of Palatka floods frequently during significant storm events. The area flooded significantly during Hurricane Matthew. The primary cause of this frequent flooding is the size, age and condition of the existing storm sewer system in the service area. The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing stormwater surface runoff to the proposed inlets. The project also proposes to achieve stormwater quality treatment through either exfiltration trenches or a retention pond. The proposed project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

The scope of work to be carried out in Service Area #1 is as follows:

- The replacement of the existing storm water collection system along South 13th Street between Oak Street on the north and Diana Drive on the south, a distance of 1,125 linear feet;
- The replacement of the existing storm water collection system along South 14th Street between Oak Street on the north and Diana Drive on the south, a distance of 1,100 linear feet;
- The installation of a new storm water collection system along Diana Drive between South 13th Street on the east and South 14th Street on the west, a distance of 350 linear feet;

All the storm water system lines being installed in Service Area #1 are interconnected.

The beneficiaries for the activity proposed in this Service Area #1 are those people living within the Service Area who depend on the drainage in the area to keep their yards and homes from flooding during significant rain events. Currently 96 occupied households are located within the Service Area #1. The individuals residing in the dwelling units in Service Area #1 will see a significant reduction of the flooding in the area during significant storm events once the new storm water drainage piping is installed. The 96 households in the service area contain 291 people, 248 of these people or 85.22% are LMI and 43 of the people living in the service area or 14.78% have household incomes above the LMI income limits.

Location Description:

City of Palatka

Activity Progress Narrative:

Subrecipient Agreement fully executed June 14, 2019. Program design and project implementation activities are now underway. Beneficiaries Performance Measures are anticipated soon.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

304

Activity Title:

Drainage Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

300

Project Title:

Non-Housing

Projected Start Date:

05/01/2019

Projected End Date:

04/30/2021

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Benefit Type:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$3,569,507.00
Total Budget:	\$0.00	\$3,569,507.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

The existing drainage system for St. Johns Avenue consists of roadside swales and ditches of varying widths and depths. At the east of the study area, from approximately 150' east of Viking Street to Stillwell Avenue, there is a double ditch system along the north side of St. Johns Avenue. In addition to the immediate roadside swale, there is a larger adjacent ditch that serves as a storm water storage and conveyance facility in that vicinity. Along other portions of St. Johns Avenue, there are storm water ponds within the fronting properties that outfall to the road's roadside swales. Additionally, side roads are 2-lane rural roads that drain towards St. Johns Avenue. The primary outfall for St. Johns Avenue is a ditch north of the road at approximately 1,000' west of Zeagler Road. From there, water drains northwesterly through the industrial park towards the west side of Kay Larkin Airport. It then drains towards the headwaters of Rice Creek Swamp. There is a secondary outfall at St. Johns Avenue on the north side of the road approximately 500' west of Wes Larson Boulevard. This secondary outfall also drains northerly through the industrial park towards Rice Creek Swamp.

Land Use

From CR 309C to Wes Larson Avenue, the land use is low density single-family residential, the entry to the Francis Youth Sports Complex, the Children's Reading Center school, and undeveloped land. Wes Larson Boulevard is the entry to an industrial park north of St. Johns Avenue near the Kay Larkin Airport. Continuing east past the industrial park, Woodland Point Apartment complex is located on the north side of the road. Palatka Health Care facility is located at the northwest corner at Kay Larkin Drive. St. Johns Avenue is lined with other medical facilities and multi-family properties from Zeagler Drive to Viking Street. There is scattered single-family and multi-family residential along Viking Street, Skeet Club Road and Moody Road. St. Johns River State College is located on the south side of the road between College Drive and South Moody Road. Mt. Taylor Baptist Church, the entry to River Wood Apartments, Pak's Martial Arts Academy, a car wash, a self-storage facility, and Woody's BBQ are located on the south side of St. Johns Avenue from South Moody Road to SR 19. Ameris Bank is located at the northwest corner at SR 19.

Proposed Solution

The proposed solution involves adding a more efficient piped conveyance system from the primary outfall to SR 19 and reshaping open channel conveyance system west of the primary outfall. The solution also includes the addition of more storm water pond storage and an improved outfall structure. The following is a list of proposed improvements:

- Utilize the existing large ditches north of St. Johns Avenue from Viking Street to Stillwell
- Avenue for additional storage. Connect these large ditches to the main proposed storm trunk line by series of pipes.
- Install large storm trunk line at center of St. Johns Avenue.
- Center location within St. Johns Avenue is the optimal location due to conflicts with existing major utilities, proposed utilities, and location of proposed 10' bike path.
- Proposed trunk line will be 43"x68" ERCP from Viking Street to Stillwell Avenue.
- Proposed trunk line will be 4'x8' box culvert from the outfall to Viking Street.
- Drainage from St. Johns Avenue roadside ditches and ditches from side roads will be connected to the main trunk line via smaller pipes.
- Proposed construction includes milling and resurfacing of portions of the existing road.
- Also includes reconstruction and pavement addition in other portions of the road.
- Includes sidewalk repair and total sidewalk replacement on the south side of the road where impacts will occur.
- Improvements also include signal upgrades at Moody Road and SR 19 due to pavement changes caused by location of proposed drainage trunk line.
- From CR 309C to the primary outfall, minor improvements are proposed in the form of reshaping roadside ditches.

Proposed Improvements have been broken down into the following segments that reflect the priority work phases due to threat of flooding to critical facilities fronting St. Johns Avenue:

Segment I Off-Site Storm Ponds (necessary storm water outfall facilities)

Segment II from Outfall to Kay Larkin Drive (healthcare facilities)

The CDBG-DR funding of \$3.6M will be utilized to design and construct the improvements of Segments I and II.

Work to be Performed

Segment I and II will be constructed with the \$3.6M CDBG-DR funds. For Segment I (retention ponds and drainage outfall from St Johns Ave) design and construction will involve relocating an existing retention pond, constructing an estimated 1,900 linear foot of drainage outfall, building a new road way cross culvert, modifying and increasing the capacity of an existing retention pond. For Segment II (from Kay Larkin Dr to the drainage outfall) design and construction will involve relocating utilities, installing large trunk line at center of St Johns Ave, roadway modifications, swale adjustments, and termination of segment such that the system is functional for segment II until future Segments commence. The downstream improvements will benefit a demographic of 59.59% Low-Mod Households that equate to 6,180 Low-Mod Income households.

Location Description:

Putnam County

Activity Progress Narrative:

Subrecipient Agreement execution in progress. Accomplishments and Beneficiaries Performance Measures are anticipated once project is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

H2338-Infrastructure

Activity Title:

St. Johns Infrastructure

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

300

Project Title:

Non-Housing

Projected Start Date:

09/15/2018

Projected End Date:

08/31/2021

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Benefit Type:

Area (Census)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$10,339,785.00
Total Budget:	\$0.00	\$10,339,785.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Infrastructure Recovery Program to assist in the recovery from storm related damage due to Hurricanes Hermine and/or Matthew.

As part of the Infrastructure Program launch, the Subrecipient will complete the following schedule of projects:

- a. Armstrong Drainage
- b. Hastings Phase I Sewer
- c. Hastings Phase II Sewer
- d. Match to HMGP Wind Retrofit Generator
- e. N. Rodriguez Drainage
- f. Orange St Drainage
- g. Avenue D Drainage

h. St. Augustine - Lake Maria Sanchez HMGP Match Drainage

i. St. Augustine Blvd & Cypress Rd Drainage

Location Description:

St. Johns County

Activity Progress Narrative:

Subrecipient Agreement execution in progress. Accomplishments and Beneficiaries Performance Measures are anticipated once project is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
H2338-Unified Service Center

Activity Title:
St. Johns Unified Service Center

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Planned

Project Number:
300

Project Title:
Non-Housing

Projected Start Date:
09/15/2018

Projected End Date:
08/31/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Benefit Type:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$4,579,628.00
Total Budget:	\$0.00	\$4,579,628.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Activity Description:

St Johns County will invest CDBG-DR funds to develop an integrated social-services public facility serving Low and Moderate –Income Vulnerable Populations such as the homeless and/or those at risk of homelessness in St. Johns County.

1. The integrated social services center will include administrative and supportive services, including, but not limited to, kitchen/cafeteria facilities, offices, meeting rooms, emergency temporary shelter, and medical and social service space related to the mission of the project, such as a food pantry, medical clinic, dental clinic and similar uses that may be provided to serve the planned permanent supportive housing and population that require such services. The open space of the cafeteria area can convert to temporary emergency shelter for the larger at-risk community in St. Johns County during dangerous storms or inclement weather.

Location Description:

St. Johns County

Activity Progress Narrative:

Subrecipient Agreement execution in progress. Accomplishments and Beneficiaries Performance Measures are anticipated once project is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: Administration / State Administration

Grantee Activity Number:
Administration

Activity Title:
State Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
Administration

Project Title:
State Administration

Projected Start Date:
09/22/2017

Projected End Date:
09/21/2023

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Benefit Type:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$5,733,864.00
Total Budget:	\$0.00	\$5,733,864.00
Total Obligated:	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$209,507.64	\$767,701.76
Program Funds Drawdown:	\$209,507.64	\$767,701.76
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$135,169.20	\$817,407.99
Department of Economic Opportunity	\$135,169.20	\$817,407.99
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

During the reporting period, DEO continued administration of the Hermine and Matthew grant.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: Planning / Planning Cost

Grantee Activity Number: 21A-Planning Costs/T&TA	Activity Title: State Planning Costs/T&TA
Activity Category: Administration	Activity Status: Under Way
Project Number:	Project Title:

Planning

Planning Cost

Projected Start Date:
09/22/2017

Projected End Date:
09/21/2023

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Benefit Type:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$254,535.00
Total Budget:	\$0.00	\$254,535.00
Total Obligated:	\$0.00	\$254,535.00
Total Funds Drawdown	\$0.00	\$212,093.64
Program Funds Drawdown:	\$0.00	\$212,093.64
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	(\$268.50)	\$231,047.12
Department of Economic Opportunity	(\$268.50)	\$231,047.12
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

This is State Training and Technical Assistance

Location Description:

Florida

Activity Progress Narrative:

During the reporting period, DEO did not have any planning expenditures.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Review Checklist History

Status	Date	Action
Approved	07/31/2019	View PDF

