

# Grantee: Florida

## Grant: B-16-DL-12-0001

October 1, 2021 thru December 31, 2021

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<b>Grant Number:</b> B-16-DL-12-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b> 09/22/2023	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$117,937,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$117,937,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$117,937,000.00		

### Disasters:

#### Declaration Number

FEMA-4280-FL  
FEMA-4283-FL

### Narratives

#### Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

#### Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$2,197.56	\$112,738,447.05
<b>Total Budget</b>	\$2,197.56	\$112,738,447.05
<b>Total Obligated</b>	\$2,197.56	\$112,738,447.05
<b>Total Funds Drawdown</b>	\$5,180,800.46	\$22,358,440.87



<b>Program Funds Drawdown</b>	\$5,180,800.46	\$22,358,440.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,475,147.85	\$22,214,350.01
<b>HUD Identified Most Impacted and Distressed</b>	\$2,635,469.78	\$16,851,080.55
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Brevard County	\$ 0.00	\$ 0.00
Volusia County	\$ 0.00	\$ 0.00
Citrus County	\$ 15,023.00	\$ 90,004.16
City of Jacksonville	\$ 282,467.70	\$ 827,243.84
City of Palatka	\$ 326,558.71	\$ 326,558.71
Department of Economic Opportunity	\$ 205,059.62	\$ 3,555,935.13
Hernando County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 0.00
Putnam County	\$ 10,569.04	\$ 563,527.62
St. Johns County <sup>1</sup>	\$ 2,635,469.78	\$ 16,851,080.55

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	100.00%	100.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$78,364,020.70	\$106,750,048.05	\$18,839,066.73
<b>Limit on Public Services</b>	\$17,690,550.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$23,587,400.00	\$5,988,399.00	\$3,519,374.14
<b>Limit on Admin</b>	\$5,896,850.00	\$5,733,864.00	\$3,274,118.57
<b>Most Impacted and Distressed</b>	\$94,349,600.00	\$28,900,000.00	\$16,851,080.55

## Overall Progress Narrative:

Hermine and Mathew

The Hermine/Matthew program is a traditional Community Development Block Grant and Disaster Recovery (CDBG-DR) Program that grants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to ensure that the proposed project activities are eligible through federal regulations and that project activities are completed within the prescribed performance period. All of the programs are being affected by the soaring costs of building materials and long lead times for materials. St. Johns County's San Marcos Heights Affordable Housing project is starting pre-leasing activities and should have the first families in the project by March. The Victoria Heights project is currently under construction and is scheduled to be 100% completed by December 2022. St. Johns has several infrastructure projects in the construction phase. The Avenue D is 99% completed, South Orange construction is 95% completed, and the St. Johns Housing project has completed over 30 projects (22% completed). Volusia County has completed one project and will have all projects completed by the end of the agreement period. Citrus County has requested an additional \$516,897.63 so they can complete all three projects. The amendment to award the additional funds is making its way through DEO for approval. Jacksonville has been awarded additional funding to complete several more already identified projects. City of Jacksonville was able to identify more homes that can be assisted. The amendment for Jacksonville is with the city for execution. Palatka's infrastructure project is under construction. Putnam County was awarded a second round of additional funds and the amendment is with Putnam for execution. Pasco has completed their first three projects. All subgrantees are in line to finish their projects before their agreement periods end.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Housing	\$2,510,646.39	\$38,176,988.00	\$7,846,926.57
200, Affordable Rental	\$1,542,672.16	\$35,000,000.00	\$3,820,317.43
300, Non-Housing	\$1,026,301.40	\$38,608,627.00	\$7,171,822.73
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, State Administration	\$101,180.51	\$5,896,850.00	\$3,274,118.57
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Planning, Planning Cost	\$0.00	\$254,535.00	\$245,255.57

## Activities

**Project # / 100 / General Housing**



# Grantee Activity Number: 102-HM002-Citrus County

## Activity Title: Residential Rehabilitation

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
06/27/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
06/27/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Citrus County

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$15,024.00	\$90,004.16
<b>Program Funds Drawdown</b>	\$15,024.00	\$90,004.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,023.00	\$90,004.16
Citrus County	\$15,023.00	\$90,004.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

### Location Description:

Citrus County

### Activity Progress Narrative:

Due to the rising cost of reconstruction projects, the total number of projects to be completed will be reduced to three. The construction contractor has completed the demo of the first two projects. Construction on these projects will start in January. The Tier II for the last project has been approved by DEO. The county will review the bids for this project on Jan. 26, 2022. Citrus has drawn down \$90,004.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner	0	0	0	0/0	0/0	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: 104-HM004-City of Jacksonville

## Activity Title: Residential Rehabilitation

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
06/10/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
06/09/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Jacksonville

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,037,391.00
<b>Total Budget</b>	\$0.00	\$2,037,391.00
<b>Total Obligated</b>	\$0.00	\$2,037,391.00
<b>Total Funds Drawdown</b>	\$282,467.70	\$827,243.84
<b>Program Funds Drawdown</b>	\$282,467.70	\$827,243.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282,467.70	\$827,243.84
City of Jacksonville	\$282,467.70	\$827,243.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Jacksonville will utilize CDBG-DR subgrant funds to assist residents throughout the city. Approximately 32 necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction for their housing units to brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

### Location Description:

City of Jacksonville

### Activity Progress Narrative:

During this reporting period, Jacksonville completed three projects as of the end of this reporting period, 12/31/2021. They have completed 11 projects. Jacksonville has 18 projects in construction and two in pre-construction. Jacksonville submitted eight Tier IIs for approval and DEO approved all of them. Jacksonville has drawn down \$906,919.64.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	11/32
# of Singlefamily Units	3	11/32

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: 105-HM008-Volusia County

## Activity Title: MH Replacement

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

06/26/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Volusia County

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,426,425.00
<b>Total Budget</b>	\$0.00	\$3,426,425.00
<b>Total Obligated</b>	\$0.00	\$3,426,425.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development’s (HUD) standards outlined in the Federal Register Notices.

**Location Description:**

Volusia County

**Activity Progress Narrative:**

Removal of the first three MHUs have been completed. The first MHU is due to be delivered on site in January. Two more MHUs are due to be delivered on site in March/April 2022. Two more MHUs will be removed in January. The rehab is underway on the two single family homes. Volusia is working on submitting its first draw down request.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

# Grantee Activity Number: 106-H2338-Acquisition

## Activity Title: St. Johns Acquisition - buyout of residential pro

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

100

### Projected Start Date:

03/01/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

General Housing

### Projected End Date:

02/28/2023

### Completed Activity Actual End Date:

### Responsible Organization:

St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,400,000.00
<b>Total Budget</b>	\$0.00	\$1,400,000.00
<b>Total Obligated</b>	\$0.00	\$1,400,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$33,156.74
<b>Program Funds Drawdown</b>	\$0.00	\$33,156.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,156.74
St. Johns County1	\$0.00	\$33,156.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$33,156.74

### Activity Description:

The goal of the Voluntary Buyout Program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices. Properties purchased through the Voluntary Buyout Program would be deed restricted to remain green space in perpetuity.

**\*\*10.25.21\*\*** St. Johns County has requested that this activity not move forward and the funds be moved into the Rehab/Reconstruction program (Activity #107). An amendment to move the funds is being drafted and will be executed in the next quarter.

### Location Description:

St. Johns County

### Activity Progress Narrative:

Due to limited applicant interest, St. Johns County notified DEO on September 30, 2020 that this project will be canceled. The amendment to cancel the project and reallocate the funds into the rehab/recon program is with DEO Contract and Grants Department for review. \$34,080.79 was expended in program startup and development prior to project cancellation.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 107-H2338-Rehab/Reconstruction

### Activity Title: St. Johns Housing-Rehab/Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$27,500,000.00
<b>Total Budget</b>	\$0.00	\$27,500,000.00
<b>Total Obligated</b>	\$0.00	\$27,500,000.00
<b>Total Funds Drawdown</b>	\$2,213,154.69	\$6,896,521.83
<b>Program Funds Drawdown</b>	\$2,213,154.69	\$6,896,521.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,387,291.80	\$6,896,521.08
St. Johns County1	\$2,387,291.80	\$6,896,521.08
<b>Most Impacted and Distressed Expended</b>	\$2,387,291.80	\$6,896,521.08

#### Activity Description:

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

#### Location Description:

St. Johns County

#### Activity Progress Narrative:

SJC completed 18 projects during the reporting period. SJC has now completed 30 projects. They are working on closing out nine more projects. SJC has 50 projects in construction and 14 in pre-construction. St. Johns submitted 28 Tier IIs for DEO approval; DEO approved 25. The county reports spending \$3,207,595.22 during the period. They report spending a total of \$7,804,876.31 on Rehab/Recon.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/220
# of Singlefamily Units	0	20/220

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/160	0/60	0/220	0
# Owner	0	0	0	0/160	0/60	0/220	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 108-HM006-Pasco County

### Activity Title: Housing Buyout/Acquisition

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

100

**Projected Start Date:**

11/24/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

11/19/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasco County

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,455,858.00
<b>Total Budget</b>	\$0.00	\$2,455,858.00
<b>Total Obligated</b>	\$0.00	\$2,455,858.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pasco County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.

Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

**Location Description:**

Pasco County

**Activity Progress Narrative:**

Pasco's first three projects have been completed. Pasco is working with local governments to get final inspections completed and final costs. Pasco submitted two Tier IIs for DEO approval during the period and



DEO approved both. Pasco closed on one project during the period. Pasco is vetting three more homeowners now. The county has submitted \$452,929.44 for reimbursement.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/9

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 200 / Affordable Rental**



# Grantee Activity Number: 201-H2338-Affordable Rental

## Activity Title: St. Johns-Affordable Rental

**Activity Type:**  
Construction of new housing

**Project Number:**  
200

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,000,000.00
<b>Total Budget</b>	\$0.00	\$16,000,000.00
<b>Total Obligated</b>	\$0.00	\$16,000,000.00
<b>Total Funds Drawdown</b>	\$1,526,022.80	\$2,976,366.48
<b>Program Funds Drawdown</b>	\$1,526,022.80	\$2,976,366.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,222.80	\$2,976,366.48
St. Johns County1	\$24,222.80	\$2,976,366.48
<b>Most Impacted and Distressed Expended</b>	\$24,222.80	\$2,976,366.48

### Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

### Location Description:

127 Adair Road, St. Augustine, FL

### Activity Progress Narrative:

The club house and first residential building are completing interior work now. Pre-lease activities are starting and the first residents should be in building one by March. The roofs for the other four building are currently being installed. SJC reports spending \$2,475,417.00 this period and \$5,427,260.68 overall on San Marcos.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

# Grantee Activity Number: 202-H2338-Affordable Rental

## Activity Title: St. Johns-Affordable Rental

**Activity Type:**  
Construction of new housing

**Project Number:**  
200

**Projected Start Date:**  
10/01/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,000,000.00
<b>Total Budget</b>	\$0.00	\$16,000,000.00
<b>Total Obligated</b>	\$0.00	\$16,000,000.00
<b>Total Funds Drawdown</b>	\$16,649.36	\$843,950.95
<b>Program Funds Drawdown</b>	\$16,649.36	\$843,950.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,649.36	\$843,950.95
St. Johns County1	\$16,649.36	\$843,950.95
<b>Most Impacted and Distressed Expended</b>	\$16,649.36	\$843,950.95

### Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

### Location Description:

Town of Hastings, St. Johns County

### Activity Progress Narrative:

Construction site cleared and grubbed. The foundation work for all buildings is underway. Underslab utility work has begun for all buildings. SJC reports spending \$1,727,485.23 this quarter and spending \$2,554,786.82 overall on Victoria Crossing.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 300 / Non-Housing**

## Grantee Activity Number: 303-HM005-City of Palatka

### Activity Title: Drainage Project

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

06/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Palatka

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,771,371.97

**Total Budget**

\$0.00 \$2,771,371.97

**Total Obligated**

\$0.00 \$2,771,371.97

**Total Funds Drawdown**

\$326,558.71 \$326,558.71

**Program Funds Drawdown**

\$326,558.71 \$326,558.71

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$326,558.71 \$326,558.71

City of Palatka

\$326,558.71 \$326,558.71

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

**Location Description:**

The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

**Activity Progress Narrative:**

Project is 80% completed. Construction contractor had an unforeseen underground utilities conflict in November, but was able to work around the problem. Project is scheduled to be completed in late spring of 2022. Palatka reports spending \$507,604.29 in funds on the project as of the end of this reporting period, 12/31/2021.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: 304-HM007-Putnam County

## Activity Title: Drainage Project

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

300

### Projected Start Date:

10/07/2019

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Non-Housing

### Projected End Date:

02/28/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Putnam County

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$5,414,576.70

#### Total Budget

\$0.00 \$5,414,576.70

#### Total Obligated

\$0.00 \$5,414,576.70

#### Total Funds Drawdown

\$10,569.04 \$563,527.62

##### Program Funds Drawdown

\$10,569.04 \$563,527.62

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$10,569.04 \$563,527.62

Putnam County

\$10,569.04 \$563,527.62

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

### Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

### Activity Progress Narrative:

Putnam was awarded its requested additional funds. Amendment awarding funds is with the county now for execution. Amendment should be executed in January 2022. Putnam is updating ERR to include the expanded scope of work on the project. The County is working on the final plans for the first two segments of the project to go to bid by mid-February and have work started by early spring. Putnam's drawn down for this quarter is \$10,568.94. \$563,527.52 has been reimbursed.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 305-H2338-Infrastructure

### Activity Title: St. Johns-Armstrong Drainage

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

300

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,378,012.19

**Total Budget**

\$0.00 \$1,378,012.19

**Total Obligated**

\$0.00 \$1,378,012.19

**Total Funds Drawdown**

\$27,133.68 \$360,050.79

**Program Funds Drawdown**

\$27,133.68 \$360,050.79

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$27,133.68 \$360,050.79

St. Johns County1

\$27,133.68 \$360,050.79

**Most Impacted and Distressed Expended**

\$27,133.68 \$360,050.79

**Activity Description:**

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

**Location Description:**

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

**Activity Progress Narrative:**

SJC had to re-bid the project because none of the first round of bids were within the budget. The contract will be awarded on 1-18-22 after the second round of bids came in under budget. NTP will be issued in quarter two. SJC reports spending \$33,673.37 during the reporting period and \$366,590.48 overall on Armstrong.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 306-H2338-Infrastructure

## Activity Title: St. Johns-Big Soeey Drainage

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
10/01/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,819,137.98
<b>Total Budget</b>	\$0.00	\$4,819,137.98
<b>Total Obligated</b>	\$0.00	\$4,819,137.98
<b>Total Funds Drawdown</b>	\$179,500.88	\$670,459.96
<b>Program Funds Drawdown</b>	\$179,500.88	\$670,459.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96,239.33	\$587,198.41
St. Johns County1	\$96,239.33	\$587,198.41
<b>Most Impacted and Distressed Expended</b>	\$96,239.33	\$587,198.41

### Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

### Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

### Activity Progress Narrative:

Plans are 100% completed. Project is ready to go to bid. Final easements are being acquired now. One permit from St. Johns River Water Management Department and one permit from FDEP were received. One more permit is required from FDEP. DEO is trying to reach out to FDEP to help move the permitting process along. SJC reports spending \$106,322.45 during the quarter and overall spending of \$597,281.53.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: 307-H2338-Infrastructure

## Activity Title: St. Johns-S. Holmes Drainage

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

300

### Projected Start Date:

10/01/2019

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Non-Housing

### Projected End Date:

02/28/2023

### Completed Activity Actual End Date:

### Responsible Organization:

St. Johns County1

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2021**    **To Date**

\$0.00    \$4,518,148.42

#### Total Budget

\$0.00    \$4,518,148.42

#### Total Obligated

\$0.00    \$4,518,148.42

#### Total Funds Drawdown

\$97,434.55    \$655,815.26

##### Program Funds Drawdown

\$97,434.55    \$655,815.26

##### Program Income Drawdown

\$0.00    \$0.00

#### Program Income Received

\$0.00    \$0.00

#### Total Funds Expended

\$0.00    \$558,380.71

St. Johns County1

\$0.00    \$558,380.71

#### Most Impacted and Distressed Expended

\$0.00    \$558,380.71

### Activity Description:

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

### Location Description:

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

### Activity Progress Narrative:

Plans are 100% completed. Project is ready to go to bid. Final easements are being acquired now. One more permit required from FDEP. DEO is trying to reach out to FDEP to help move the permitting process along. SJC reports spending \$104,932.85 during the quarter and overall spending of \$663,313.56.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 308-H2338-Infrastructure

### Activity Title: St. Johns-Kings Rd / Kings Estate Rd Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,920.48
<b>Total Budget</b>	\$2,197.56	\$7,920.48
<b>Total Obligated</b>	\$2,197.56	\$7,920.48
<b>Total Funds Drawdown</b>	\$4,027.27	\$7,920.48
<b>Program Funds Drawdown</b>	\$4,027.27	\$7,920.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,920.48
St. Johns County1	\$0.00	\$7,920.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$7,920.48

**Activity Description:**

The existing storm water infrastructure is inadequate for the developed area. In order to alleviate future flooding, this project proposes capacity improvements to the culverts under Kings Estate Road and Kings Road. The drainage improvements will also ensure first responders can effectively access residents and respond to any health and safety needs during rain events; as well allow residents to safely travel to work, schools, and stores during storm events.

**Location Description:**

The project area is located along Kings Road and Kings Estate Road.

**Activity Progress Narrative:**

DEO received formal written cancellation of project on September 17, 2020. DEO approved a reallocation on January 27, 2021. Amendment to cancel project and reallocate funds is being reviewed by DEO Contract and Grants.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 309-H2338-Infrastructure

## Activity Title: St. Johns-Santa Rosa Drainage

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

300

### Projected Start Date:

10/01/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Non-Housing

### Projected End Date:

02/28/2023

### Completed Activity Actual End Date:

### Responsible Organization:

St. Johns County1

### Overall

	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,408,943.83
<b>Total Budget</b>	\$0.00	\$3,408,943.83
<b>Total Obligated</b>	\$0.00	\$3,408,943.83
<b>Total Funds Drawdown</b>	\$132,346.70	\$470,195.79
<b>Program Funds Drawdown</b>	\$132,346.70	\$470,195.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,267.85	\$470,195.79
St. Johns County1	\$5,267.85	\$470,195.79
<b>Most Impacted and Distressed Expended</b>	\$5,267.85	\$470,195.79

### Activity Description:

The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

### Location Description:

The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

### Activity Progress Narrative:

Plans are 100% completed. Project is ready to go to bid. Final easements are being acquired now. One more permit is pending from St. Johns River Management Department. SJC reports spending \$203,476.55 during the quarter and overall spending of \$668,404.49.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 310-H2338-Infrastructure

### Activity Title: St. Johns-Hastings Phase I Sewer

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

300

#### Projected Start Date:

04/01/2018

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Non-Housing

#### Projected End Date:

02/28/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. Johns County1

#### Overall

	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$890,284.00
<b>Total Budget</b>	\$0.00	\$890,284.00
<b>Total Obligated</b>	\$0.00	\$890,284.00
<b>Total Funds Drawdown</b>	\$889.67	\$877,690.65
<b>Program Funds Drawdown</b>	\$889.67	\$877,690.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$889.67	\$877,690.65
St. Johns County1	\$889.67	\$877,690.65
<b>Most Impacted and Distressed Expended</b>	\$889.67	\$877,690.65

#### Activity Description:

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

#### Location Description:

Town of Hastings, St. Johns County

#### Activity Progress Narrative:

Project completed. Draw down was \$876,800.98.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 311-H2338-Infrastructure

### Activity Title: St. Johns-Hastings Phase II Sewer

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,139,645.00

**Total Budget**

\$0.00 \$2,139,645.00

**Total Obligated**

\$0.00 \$2,139,645.00

**Total Funds Drawdown**

\$610.95 \$944,161.14

**Program Funds Drawdown**

\$610.95 \$944,161.14

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$610.95 \$944,161.14

St. Johns County1

\$610.95 \$944,161.14

**Most Impacted and Distressed Expended**

\$610.95 \$944,161.14

**Activity Description:**

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Project completed. Draw down was \$943,550.19. Remaining funds be moved to Hastings III project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 312-H2338-Infrastructure

## Activity Title: St. Johns-Hastings Phase III Sewer

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,500,000.00
<b>Total Budget</b>	\$0.00	\$5,500,000.00
<b>Total Obligated</b>	\$0.00	\$5,500,000.00
<b>Total Funds Drawdown</b>	\$22,538.73	\$722,340.59
<b>Program Funds Drawdown</b>	\$22,538.73	\$722,340.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,583.73	\$722,385.59
St. Johns County1	\$22,583.73	\$722,385.59
<b>Most Impacted and Distressed Expended</b>	\$22,583.73	\$722,385.59

**Activity Description:**

This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Updated ERR approved by DEO. Survey of site and layouts is completed. Initial pipe and fittings were delivered. Dewatering sock installed and stabilized. Old sludge drying bed demoed and scumline relocated. Electric prep work underway. SJC reports spending \$211,519.41 during the period and \$911,321.27 overall.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 313-H2338-Infrastructure

### Activity Title: St. Johns-N. Rodriguez Drainage

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

300

#### Projected Start Date:

10/01/2019

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Non-Housing

#### Projected End Date:

03/31/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. Johns County1

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,181,751.70

#### Total Budget

\$0.00 \$1,181,751.70

#### Total Obligated

\$0.00 \$1,181,751.70

#### Total Funds Drawdown

\$4,417.76 \$206,866.88

#### Program Funds Drawdown

\$4,417.76 \$206,866.88

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$4,417.76 \$206,866.88

St. Johns County1

\$4,417.76 \$206,866.88

#### Most Impacted and Distressed Expended

\$4,417.76 \$206,866.88

#### Activity Description:

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

#### Location Description:

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

#### Activity Progress Narrative:

Construction is now 10% completed and pond construction is underway. SJC reports spending \$14,392.42 during the period and \$216,841.54 overall on the project.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 314-H2338-Infrastructure

### Activity Title: St. Johns-S. Orange St. Drainage

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

300

#### Projected Start Date:

03/01/2018

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Non-Housing

#### Projected End Date:

02/28/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$830,608.06
<b>Total Budget</b>	\$0.00	\$830,608.06
<b>Total Obligated</b>	\$0.00	\$830,608.06
<b>Total Funds Drawdown</b>	\$5,769.77	\$246,164.20
<b>Program Funds Drawdown</b>	\$5,769.77	\$246,164.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,769.75	\$246,164.20
St. Johns County1	\$5,769.75	\$246,164.20
<b>Most Impacted and Distressed Expended</b>	\$5,769.75	\$246,164.20

#### Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

#### Location Description:

The project area is located along South Orange Street.

#### Activity Progress Narrative:

Construction is now 95% completed. In December, unknown unsuitable in the outfall ditch was discovered. SJC is working with the contractors to work around the problem. SJC reports spending \$235,469.22 during the period and \$475,863.67 overall on the project.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 315-H2338-Infrastructure

### Activity Title: St. Johns-Avenue D/Tart Rd./Big Oak Drainage

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

300

#### Projected Start Date:

04/01/2018

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Non-Housing

#### Projected End Date:

02/28/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. Johns County1

#### Overall

	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,888,653.56
<b>Total Budget</b>	\$0.00	\$1,888,653.56
<b>Total Obligated</b>	\$0.00	\$1,888,653.56
<b>Total Funds Drawdown</b>	\$188,217.01	\$782,989.76
<b>Program Funds Drawdown</b>	\$188,217.01	\$782,989.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,106.42	\$782,989.76
St. Johns County1	\$18,106.42	\$782,989.76
<b>Most Impacted and Distressed Expended</b>	\$18,106.42	\$782,989.76

#### Activity Description:

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

#### Location Description:

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

#### Activity Progress Narrative:

Construction is now 100% completed. Project closeout is 99% completed. SJC reports spending \$877,216.31 during the reporting period and \$1,642,099.65 overall.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

# Grantee Activity Number: 316-H2338-Infrastructure

## Activity Title: St. Johns-Lake Maria Sanchez HMGP Match Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,044.54
<b>Total Budget</b>	\$0.00	\$25,044.54
<b>Total Obligated</b>	\$0.00	\$25,044.54
<b>Total Funds Drawdown</b>	\$0.00	\$25,044.54
<b>Program Funds Drawdown</b>	\$0.00	\$25,044.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,044.54
St. Johns County1	\$0.00	\$25,044.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$25,044.54

**Activity Description:**

The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

**Location Description:**

The project area is located in the City of St. Augustine's core (approximately 200 acres), surrounding Lake Maria Sanchez.

**Activity Progress Narrative:**

DEO received formal written cancellation of project on September 17, 2020. DEO approved reallocation on January 27, 2021. Amendment to cancel project and reallocate funds is being reviewed by DEO Contract and Grants. The approved reallocation will be transitioned from CGA to DocuSign for internal routing. The disbursed funds from this activity will be distributed to the remaining eight (8) drainage projects.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



**Grantee Activity Number: 317-H2338-Infrastructure**  
**Activity Title: St. Johns-St. Augustine BLVD & Cypress Rd.**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,156,275.62

**Total Budget**

\$0.00 \$2,156,275.62

**Total Obligated**

\$0.00 \$2,156,275.62

**Total Funds Drawdown**

\$26,286.68 \$312,036.36

**Program Funds Drawdown**

\$26,286.68 \$312,036.36

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$26,286.68 \$312,036.36

St. Johns County1

\$26,286.68 \$312,036.36

**Most Impacted and Distressed Expended**

\$26,286.68 \$312,036.36

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

**Location Description:**

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

**Activity Progress Narrative:**

Construction is now 25% completed. SJC reports spending \$78,695.23 and spending \$364,444.91 overall on the project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # /	Administration / State Administration
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**Grantee Activity Number: Administration**  
**Activity Title: State Administration**

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/22/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

09/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$5,733,864.00

**Total Budget**

\$0.00 \$5,733,864.00

**Total Obligated**

\$0.00 \$5,733,864.00

**Total Funds Drawdown**

\$101,180.51 \$3,274,118.57

**Program Funds Drawdown**

\$101,180.51 \$3,274,118.57

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$205,059.62 \$3,310,325.53

Department of Economic Opportunity

\$205,059.62 \$3,310,325.53

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

This is State Administration

**Location Description:**

Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

