

# Grantee: Florida

## Grant: B-16-DL-12-0001

### January 1, 2022 thru March 31, 2022 Performance

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<b>Grant Number:</b> B-16-DL-12-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b> 09/22/2023	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$117,937,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$117,937,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$117,937,000.00		

### Disasters:

#### Declaration Number

FEMA-4280-FL  
FEMA-4283-FL

### Narratives

#### Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

#### Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$112,731,033.05
<b>Total Budget</b>	\$0.00	\$112,731,033.05
<b>Total Obligated</b>	\$3,426,425.00	\$116,164,872.05
<b>Total Funds Drawdown</b>	\$9,918,094.95	\$32,276,535.82



<b>Program Funds Drawdown</b>	\$9,918,094.95	\$32,276,535.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,054,963.74	\$32,269,313.75
<b>HUD Identified Most Impacted and Distressed</b>	\$8,870,283.80	\$25,721,364.35
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Brevard County	\$ 0.00	\$ 0.00
Volusia County	\$ 8,250.51	\$ 8,250.51
Citrus County	\$ 80,340.94	\$ 170,345.10
City of Jacksonville	\$ 280,146.98	\$ 1,107,390.82
City of Palatka	\$ 0.00	\$ 326,558.71
Department of Economic Opportunity	\$ 89,304.91	\$ 3,645,240.04
Hernando County	\$ 0.00	\$ 0.00
Pasco County	\$ 452,929.44	\$ 452,929.44
Putnam County	\$ 273,707.16	\$ 837,234.78
St. Johns County <sup>1</sup>	\$ 8,870,283.80	\$ 25,721,364.35

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	100.00%	100.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$78,364,020.70	\$106,742,634.05	\$28,658,560.36
<b>Limit on Public Services</b>	\$17,690,550.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$23,587,400.00	\$5,988,399.00	\$3,617,975.46
<b>Limit on Admin</b>	\$5,896,850.00	\$5,733,864.00	\$3,372,719.89
<b>Most Impacted and Distressed</b>	\$94,349,600.00	\$37,422,515.00	\$25,721,364.35

## Overall Progress Narrative:

The Hermine/Matthew program is a traditional Community Development Block Grant and Disaster Recovery (CDBG-DR) Program that grants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to ensure that the proposed project activities are eligible through federal regulations and that project activities are completed within the prescribed performance period. All of the programs are being affected by the soaring costs of building materials and long lead times for materials. The amendment closing out the home buyout project and moving those funds into the housing rehab/reconstruction project was executed. This amendment also closed out the Lake Maria Sanchez and Kings Road infrastructure projects and reallocated the remaining funds into the other infrastructure projects. St. Johns County has made a formal request for a six month extension to the agreement. The current agreement with St. Johns County will end in Feb. 2023. St. Johns County's San Marcos Heights Affordable Housing project has the club house and the first two building 95% completed. Leasing and families will be in the first two building in June. The Victoria Heights project first two building are waiting on roofing trusses to begin interior work. All Victoria Crossing buildings have their exterior walls completed. St. Johns has several infrastructure projects in the construction phase. The Avenue D is completed, South Orange construction is 95% completed, and Cypress Road/North Rodriguez are underway. The St. Johns Housing rehab/reconstruction project has completed over 50 projects. All eligible housing projects will have their Tier II environmental reviews completed by June. Volusia County has completed two projects and will have all projects completed by the end of the agreement period. Citrus County's amendment awarding additional funding and time was executed. Citrus' first two projects are underway, and the last project will start this quarter. Jacksonville has been awarded additional funding to complete several more already identified projects. The amendment for Jacksonville is with the city for execution. Palatka executed an amendment to award extra time to complete their infrastructure project. Palatka's project should be completed in quarter three. Putnam County's second amendment awarding extra funding and time was executed. The first two segments to Putnam's unfractured project will start this quarter. Pasco has completed their first three projects. The demo has started for Pasco's last project. Volusia and Pasco will not expend all their funding. Volusia's agreement will end in June and Pasco's activities will end in June. DEO is working with both counties to reallocate these funds to Putnam County so that they can use them for their project. All subgrantees are in line to finish their projects before their agreement periods end.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Housing	\$821,667.87	\$38,176,988.00	\$8,668,594.44
200, Affordable Rental	\$6,358,840.05	\$35,000,000.00	\$10,179,157.48
300, Non-Housing	\$2,638,985.71	\$38,608,627.00	\$9,810,808.44
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, State Administration	\$98,601.32	\$5,896,850.00	\$3,372,719.89
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Planning, Planning Cost	\$0.00	\$254,535.00	\$245,255.57

## Activities

**Project # / 100 / General Housing**



# Grantee Activity Number: 102-HM002-Citrus County

## Activity Title: Residential Rehabilitation

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
06/27/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
06/27/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Citrus County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$80,340.94	\$170,345.10
<b>Program Funds Drawdown</b>	\$80,340.94	\$170,345.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,340.94	\$170,345.10
Citrus County	\$80,340.94	\$170,345.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

### Location Description:

Citrus County

### Activity Progress Narrative:

The demo work for the first two projects has been completed. Due to architecture issues and problems with the contractor, the first two projects did not start construction during the quarter. Citrus has instructed the contractor that the construction phase must start in April, or the contracts will be terminated. Citrus is confident that the construction will start in the next two weeks. The third project had to be bid twice for cost reasonable issues with the first round of bids. The project is going before the BOCC in late April for approval and the NTP should be issued in the first week of May. Citrus spent \$80,341.10 during the reporting period and has drawn down \$170,345.10.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner	0	0	0	0/0	0/0	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: 104-HM004-City of Jacksonville

## Activity Title: Residential Rehabilitation

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
06/10/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
06/09/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Jacksonville

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,037,391.00
<b>Total Budget</b>	\$0.00	\$2,037,391.00
<b>Total Obligated</b>	\$0.00	\$2,037,391.00
<b>Total Funds Drawdown</b>	\$280,146.98	\$1,107,390.82
<b>Program Funds Drawdown</b>	\$280,146.98	\$1,107,390.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$280,146.98	\$1,107,390.82
City of Jacksonville	\$280,146.98	\$1,107,390.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Jacksonville will utilize CDBG-DR subgrant funds to assist residents throughout the city. Approximately 32 necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction for their housing units to brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

### Location Description:

City of Jacksonville

### Activity Progress Narrative:

Jacksonville completed 8 projects during quarter one. The city has now completed 19 projects. There are 18 homes under construction now. Jacksonville submitted six Tier IIs during the reporting period, DEO approved them all. The city spent \$200,471.18 during the reporting period and has spent \$1,107,390.82.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/32
# of Singlefamily Units	0	11/32

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: 105-HM008-Volusia County

## Activity Title: MH Replacement

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
06/27/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
06/26/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Volusia County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,426,425.00
<b>Total Budget</b>	\$0.00	\$3,426,425.00
<b>Total Obligated</b>	\$3,426,425.00	\$6,852,850.00
<b>Total Funds Drawdown</b>	\$8,250.51	\$8,250.51
<b>Program Funds Drawdown</b>	\$8,250.51	\$8,250.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,250.51	\$8,250.51
Volusia County	\$8,250.51	\$8,250.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development’s (HUD) standards outlined in the Federal Register Notices.

### Location Description:

Volusia County

### Activity Progress Narrative:

The first two MHU are onsite. Volusia County is working with the contractor and local authorities on permits and the homeowners are moving back into the units. Two more MHU will be onsite this month. The last two MHU will be onsite in May. The second SFH has been completed and the program is working with the county’s finance department for final payment. The last SFH is under construction. All projects are scheduled to be completed by the end of the grant in June.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: 108-HM006-Pasco County

## Activity Title: Housing Buyout/Acquisition

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

100

**Projected Start Date:**

11/24/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

11/19/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasco County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,455,858.00
<b>Total Budget</b>	\$0.00	\$2,455,858.00
<b>Total Obligated</b>	\$0.00	\$2,455,858.00
<b>Total Funds Drawdown</b>	\$452,929.44	\$452,929.44
<b>Program Funds Drawdown</b>	\$452,929.44	\$452,929.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$452,929.44	\$452,929.44
Pasco County	\$452,929.44	\$452,929.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.

Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

**Location Description:**

Pasco County

**Activity Progress Narrative:**

Pasco's first three projects have been closed out. Pasco's finance department is working on submitting final costs to DEO for reimbursement. The last project is being demoed now. Pasco plans on concluding all activities



by June.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/9

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** 200 / Affordable Rental



# Grantee Activity Number: 201-H2338-Affordable Rental

## Activity Title: St. Johns-Affordable Rental

**Activity Type:**  
Construction of new housing

**Project Number:**  
200

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,000,000.00
<b>Total Budget</b>	\$0.00	\$16,000,000.00
<b>Total Obligated</b>	\$0.00	\$16,000,000.00
<b>Total Funds Drawdown</b>	\$3,256,565.64	\$6,232,932.12
<b>Program Funds Drawdown</b>	\$3,256,565.64	\$6,232,932.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,785,786.34	\$6,762,152.82
St. Johns County1	\$3,785,786.34	\$6,762,152.82
<b>Most Impacted and Distressed Expended</b>	\$3,785,786.34	\$6,762,152.82

### Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

### Location Description:

127 Adair Road, St. Augustine, FL

### Activity Progress Narrative:

The clubhouse has had permanent power connected. Final floor work has started in the clubhouse. Permanent power will be connected to building one and two in April and final floor work will begin then. The clubhouse, and building one and two are waiting on cabinets to arrive. Rough structure is on going with buildings three and four. Paving will be completed in phase one (Clubhouse building one and two) in April. Landscaping will be completed in phase one in May and families moving in is scheduled for late quarter two or early quarter three. SJC reports spending \$1,361,504.36 during the reporting period and have spent \$6,788,765.14 overall on the project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 202-H2338-Affordable Rental

## Activity Title: St. Johns-Affordable Rental

**Activity Type:**  
Construction of new housing

**Project Number:**  
200

**Projected Start Date:**  
10/01/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,000,000.00
<b>Total Budget</b>	\$0.00	\$16,000,000.00
<b>Total Obligated</b>	\$0.00	\$16,000,000.00
<b>Total Funds Drawdown</b>	\$3,102,274.41	\$3,946,225.36
<b>Program Funds Drawdown</b>	\$3,102,274.41	\$3,946,225.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,573,053.71	\$3,417,004.66
St. Johns County1	\$2,573,053.71	\$3,417,004.66
<b>Most Impacted and Distressed Expended</b>	\$2,573,053.71	\$3,417,004.66

### Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

### Location Description:

Town of Hastings, St. Johns County

### Activity Progress Narrative:

Rough structure work has been completed for the clubhouse and building one. Both buildings are waiting on roofing trusses to start interior work. Rough structure work is ongoing for the other buildings. On-site and off-site utility work has started at the site. The County reports spending \$883,374.33 during the reporting period and reports spending \$3,438,161.15 overall on the project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 300 / Non-Housing**

## Grantee Activity Number: 304-HM007-Putnam County

### Activity Title: Drainage Project

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

300

#### Projected Start Date:

10/07/2019

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Non-Housing

#### Projected End Date:

02/28/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Putnam County

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$5,414,576.70

#### Total Budget

\$0.00 \$5,414,576.70

#### Total Obligated

\$0.00 \$5,414,576.70

#### Total Funds Drawdown

\$273,707.16 \$837,234.78

#### Program Funds Drawdown

\$273,707.16 \$837,234.78

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$273,707.16 \$837,234.78

Putnam County

\$273,707.16 \$837,234.78

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

#### Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

#### Activity Progress Narrative:

DEO approved the updated ERR for the added scope of work with the award of additional funds. The bid for the first two segments is on the street. Putnam held a pre-bid conference in March. The bids will be opened in April and an award made with BOCC approval in May. Putnam anticipates a NTP to be issued in June. The county has spent \$273,707.26 during the quarter and \$837,234.78 overall.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 305-H2338-Infrastructure

### Activity Title: St. Johns-Armstrong Drainage

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

300

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,378,012.19
<b>Total Budget</b>	\$0.00	\$1,378,012.19
<b>Total Obligated</b>	\$0.00	\$1,378,012.19
<b>Total Funds Drawdown</b>	\$12,279.49	\$372,330.28
<b>Program Funds Drawdown</b>	\$12,279.49	\$372,330.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,279.49	\$372,330.28
St. Johns County1	\$12,279.49	\$372,330.28
<b>Most Impacted and Distressed Expended</b>	\$12,279.49	\$372,330.28

**Activity Description:**

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

**Location Description:**

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

**Activity Progress Narrative:**

Contract was awarded in Jan. 2022. An NTP was issued in Feb. 2022. St. Johns has held a pre-construction conference and materials are being ordered. The Contractor has started staging and clearing the site. Construction should be 30% completed by the end of the quarter. The County has been reimbursed \$372,330.28 to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 306-H2338-Infrastructure

## Activity Title: St. Johns-Big Soeey Drainage

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
10/01/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,819,137.98
<b>Total Budget</b>	\$0.00	\$4,819,137.98
<b>Total Obligated</b>	\$0.00	\$4,819,137.98
<b>Total Funds Drawdown</b>	(\$73,621.85)	\$596,838.11
<b>Program Funds Drawdown</b>	(\$73,621.85)	\$596,838.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$587,198.41
St. Johns County1	\$0.00	\$587,198.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$587,198.41

### Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

### Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

### Activity Progress Narrative:

St. Johns is acquiring the wetland mitigation that FDEP is requiring for the last permit. St. Johns believes that FDEP will issue the last permit in May. The bid is ready to go once the last permit is issued.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 307-H2338-Infrastructure

### Activity Title: St. Johns-S. Holmes Drainage

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

300

#### Projected Start Date:

10/01/2019

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Non-Housing

#### Projected End Date:

02/28/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. Johns County1

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,518,148.42
<b>Total Budget</b>	\$0.00	\$4,518,148.42
<b>Total Obligated</b>	\$0.00	\$4,518,148.42
<b>Total Funds Drawdown</b>	\$6,799.37	\$662,614.63
<b>Program Funds Drawdown</b>	\$6,799.37	\$662,614.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$104,233.53	\$662,614.24
St. Johns County1	\$104,233.53	\$662,614.24
<b>Most Impacted and Distressed Expended</b>	\$104,233.53	\$662,614.24

#### Activity Description:

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

#### Location Description:

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

#### Activity Progress Narrative:

St. Johns is acquiring the wetland mitigation that FDEP is requiring for the last permit. St. Johns believes that FDEP will issue the last permit in May. The county is working on acquiring three more easements (Collier-Clark Culverts, The Lakes Culverts, and The Lakes Outfall, FEC Ditch, Simms Pit). The bid is ready to go once the last permit is issued and the easements are secured.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 309-H2338-Infrastructure

## Activity Title: St. Johns-Santa Rosa Drainage

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

300

### Projected Start Date:

10/01/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Non-Housing

### Projected End Date:

02/28/2023

### Completed Activity Actual End Date:

### Responsible Organization:

St. Johns County1

### Overall

#### Total Projected Budget from All Sources

### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$3,408,943.83

#### Total Budget

\$0.00 \$3,408,943.83

#### Total Obligated

\$0.00 \$3,408,943.83

#### Total Funds Drawdown

\$200,014.90 \$670,210.69

#### Program Funds Drawdown

\$200,014.90 \$670,210.69

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$200,014.90 \$670,210.69

St. Johns County1

\$200,014.90 \$670,210.69

#### Most Impacted and Distressed Expended

\$200,014.90 \$670,210.69

### Activity Description:

The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

### Location Description:

The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

### Activity Progress Narrative:

The permit with the Army Corp of Engineers was submitted on 1-21-22. St. Johns submitted responses to the Army Corps of Engineers questions in March 2022. St. Johns has acquired 18 easements and need to acquire three more. The county has been reimbursed \$670,210,69 to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 312-H2338-Infrastructure

## Activity Title: St. Johns-Hastings Phase III Sewer

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$6,657,532.00

**Total Budget**

\$0.00 \$6,657,532.00

**Total Obligated**

\$0.00 \$5,500,000.00

**Total Funds Drawdown**

\$945,045.93 \$1,667,386.52

**Program Funds Drawdown**

\$945,045.93 \$1,667,386.52

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$945,000.93 \$1,667,386.52

St. Johns County1

\$945,000.93 \$1,667,386.52

**Most Impacted and Distressed Expended**

\$945,000.93 \$1,667,386.52

**Activity Description:**

This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Poured BNR Tank walls 1,7, and 2. Installed underground 6" effluent line from BNR to the RAS/WAS pump station. Installed portions of the underground 3" WAS line. Completed duct bank from the electrical building going north to first manhole. Installed new transformer and tied in new primary power. The County has been reimbursed \$1,667,386.52 and spent \$756,065.25 during the reporting period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 313-H2338-Infrastructure

### Activity Title: St. Johns-N. Rodriguez Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,181,751.70
<b>Total Budget</b>	\$0.00	\$1,181,751.70
<b>Total Obligated</b>	\$0.00	\$1,181,751.70
<b>Total Funds Drawdown</b>	\$11,752.16	\$218,619.04
<b>Program Funds Drawdown</b>	\$11,752.16	\$218,619.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,752.16	\$218,619.04
St. Johns County1	\$11,752.16	\$218,619.04
<b>Most Impacted and Distressed Expended</b>	\$11,752.16	\$218,619.04

**Activity Description:**

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

**Location Description:**

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

**Activity Progress Narrative:**

The pond is 95% completed and construction is 35% completed. St. Johns has been reimbursed \$218,619.04 to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 314-H2338-Infrastructure

### Activity Title: St. Johns-S. Orange St. Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$830,608.06
<b>Total Budget</b>	\$0.00	\$830,608.06
<b>Total Obligated</b>	\$0.00	\$830,608.06
<b>Total Funds Drawdown</b>	\$272,120.39	\$518,284.59
<b>Program Funds Drawdown</b>	\$272,120.39	\$518,284.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$272,120.39	\$518,284.59
St. Johns County1	\$272,120.39	\$518,284.59
<b>Most Impacted and Distressed Expended</b>	\$272,120.39	\$518,284.59

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

**Location Description:**

The project area is located along South Orange Street.

**Activity Progress Narrative:**

Construction is 95% completed. The issue with the outfall ditch has been addressed and a solution found. St. Johns is waiting on the contractor to submit a change order to the work required to fix the issue. The change order will be submitted in the next 2-3 weeks. Completion of the project is anticipated in quarter two. The county has been reimbursed \$518,284.59 and spent \$42,420.92 during the reporting period.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

# Grantee Activity Number: 315-H2338-Infrastructure

## Activity Title: St. Johns-Avenue D/Tart Rd./Big Oak Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,888,653.56
<b>Total Budget</b>	\$0.00	\$1,888,653.56
<b>Total Obligated</b>	\$0.00	\$1,888,653.56
<b>Total Funds Drawdown</b>	\$982,217.67	\$1,765,207.43
<b>Program Funds Drawdown</b>	\$982,217.67	\$1,765,207.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$957,371.86	\$1,740,361.62
St. Johns County1	\$957,371.86	\$1,740,361.62
<b>Most Impacted and Distressed Expended</b>	\$957,371.86	\$1,740,361.62

**Activity Description:**

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

**Location Description:**

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

**Activity Progress Narrative:**

Project is completed. Total draw down to date is \$1,740,361.62.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: 317-H2338-Infrastructure**  
**Activity Title: St. Johns-St. Augustine BLVD & Cypress Rd.**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,156,275.62
<b>Total Budget</b>	\$0.00	\$2,156,275.62
<b>Total Obligated</b>	\$0.00	\$2,156,275.62
<b>Total Funds Drawdown</b>	\$8,670.49	\$320,706.85
<b>Program Funds Drawdown</b>	\$8,670.49	\$320,706.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,670.49	\$320,706.85
St. Johns County1	\$8,670.49	\$320,706.85
<b>Most Impacted and Distressed Expended</b>	\$8,670.49	\$320,706.85

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

**Location Description:**

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

**Activity Progress Narrative:**

Construction is now 60% completed. St. Johns has been reimbursed \$320,706.86 to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Administration / State Administration**

## Grantee Activity Number: Administration

### Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/22/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

09/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$5,733,864.00

**Total Budget**

\$0.00 \$5,733,864.00

**Total Obligated**

\$0.00 \$5,733,864.00

**Total Funds Drawdown**

\$98,601.32 \$3,372,719.89

**Program Funds Drawdown**

\$98,601.32 \$3,372,719.89

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$89,304.91 \$3,399,630.44

Department of Economic Opportunity

\$89,304.91 \$3,399,630.44

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

This is State Administration

**Location Description:**

Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None