

Grantee: Florida

Grant: P-19-FL-12-0DD2

October 1, 2022 thru December 31, 2022

Grant Number:

P-19-FL-12-0DD2

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$735,553,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$735,553,000.00

Disasters:

Declaration Number

FEMA-4399-FL

Narratives

Disaster Damage:

Hurricane Michael devastated the Panhandle, damaging or destroying over 340,000 homes. Of those homes that suffered major to severe damage, approximately 21,770 (over 56%) Florida homeowners were low-to-moderate income (LMI) families. Many of these homes will require elevation above base flood elevation, adding significant costs to the recovery phase. Many families have been displaced from their homes and are seeking temporary housing assistance, which is limited due to the storm's impact. The unmet needs assessment provided evidence that Hurricane Michael left devastating impacts on the state of Florida. Businesses have suffered, tourism has declined and labor markets were impacted as well. Hurricane Michael also caused substantial damage to commercial and residential properties.

Recovery Needs:

HUD defines "unmet needs" as those financial resources necessary to recover from a disaster that are not likely to be addressed by other sources of funds by accounting for the various forms of assistance available to, or likely to be available to, affected communities (e.g., projected FEMA funds) and individuals (e.g., estimated insurance) and use the most recent available data to estimate the portion of need unlikely to be addressed by insurance proceeds, other Federal assistance, or any other funding sources (thus producing an estimate of unmet need).¹ Florida's current unmet needs across HUD defined focus areas (housing, economy and infrastructure). Findings show substantial unmet recovery needs in the economic sector with significant needs remaining in the infrastructure and housing sectors.

Substantial impacts from Hurricane Michael have produced significant unmet needs across Florida's panhandle. Although each county within the presidentially declared disaster area is still recovering, those directly impacted by Hurricane Michael's storm surge at landfall (Bay, Gulf and Jackson counties) appear to have the largest impacts and remaining unmet needs. Unlike the hurricanes of 2016 and 2017, which largely affected households, Hurricane Michael's strength also took a heavy toll on the region's infrastructure and economy. Significant resources will be required to rebuild and replace damaged homes and communities and ensure their resiliency to future natural disasters.

Overall

Total Projected Budget from All Sources

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget**This Report Period**

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$677,594,003.35

\$423,456,255.91

\$254,137,747.44

\$677,594,003.35



B-19-DV-12-0001	\$0.00	\$423,456,255.91
B-19-DV-12-0002	\$0.00	\$254,137,747.44
Total Obligated	\$18,700,000.00	\$326,475,065.00
B-19-DV-12-0001	\$0.00	\$307,775,065.00
B-19-DV-12-0002	\$18,700,000.00	\$18,700,000.00
Total Funds Drawdown	\$36,822,907.08	\$115,753,430.59
B-19-DV-12-0001	\$36,791,759.58	\$115,722,283.09
B-19-DV-12-0002	\$31,147.50	\$31,147.50
Program Funds Drawdown	\$36,822,907.08	\$115,753,430.59
B-19-DV-12-0001	\$36,791,759.58	\$115,722,283.09
B-19-DV-12-0002	\$31,147.50	\$31,147.50
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$30,623,007.02	\$111,698,247.07
B-19-DV-12-0001	\$30,623,007.02	\$111,698,247.07
B-19-DV-12-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Department of Economic Opportunity	\$ 30,623,007.02	\$ 111,698,247.07

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	81.02%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$488,792,745.00	\$518,803,926.36	\$.00
Limit on Public Services	\$110,332,950.00	\$.00	\$.00
Limit on Admin/Planning	\$147,110,600.00	\$37,277,650.00	\$.00
Limit on Admin	\$36,777,650.00	\$36,777,650.00	\$.00
Most Impacted and Distressed	\$588,442,400.00	\$571,328,533.36	\$.00

Overall Progress Narrative:

Housing- Housing Repair Program (HRRP) - 100
The Dept. of Economic Opportunity opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program serves eligible LMI applicants with rehabilitation or replacement of Hurricane Michael damaged homes. The program serves 12 most-impacted and distressed counties, as identified both by HUD and DEO, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. As of the close of the quarter, the program has certified eligibility for 1,634 applicants and conducted award and grant agreement signing with 1,063 applicants. During Q4 from October 1, 2022 to December 31, 2022, the Rebuild Florida Program continued progress in the construction phase of the program,



assigning an additional 80 construction projects to state-procured general contractors to initiate rehabilitation, reconstruction, or replacement. 114 homes completed construction in Quarter 4 2022, returning a total of 620 LMI homeowner's home.

Number of Citizen Complaints Received: There were four total complaints for Michael Housing in Q4 2022.

#1

Nature: The homeowner complaint indicates they are currently waiting for a follow-up from Rebuild Florida regarding the incomplete repairs in their home and has contacted the office several times with no success. According to the complaint, the homeowner lists several repairs in their home that remains incomplete, including but not limited to, soft spots in the flooring, the microwave not being properly installed, and a leaking kitchen sink.

Response: Program Staff is preparing a summary on this case and will conduct a site visit to the property to document concerns.

Resolution: Program staff will provide the homeowner an initial response. Staff has resolution and confirmation on communication to homeowner complete.

#2

Nature: The homeowner reached out to the program with concerns about program timeline and not being able to come to agreement with the program on a path forward for next steps on their project.

Response: Program staff has contacted the homeowner regarding the project and provided a current update.

Resolution: After a discussion involving the homeowner, program, and DEO staff a path forward was established and a letter confirming the path was mailed and emailed to the homeowner.

#3

Nature: The homeowner contacted Program Staff stating that they have been having issues receiving funds owed back to them after they withdrew from the program.

Response and Resolution: Our team was in contact with our finance team regarding funds owed to the homeowner. The funds were mailed out to the homeowner.

#4

Nature: The homeowner applied and was denied for the Hurricane Michael Program. The homeowner felt that they should have been eligible.

Response and Resolution: Our team has reviewed the applicant's complaint and application and provided the applicant an update.

Housing - Voluntary Home Buyout - 200

The Rebuild Florida Voluntary Home Buyout (VHB) Program was designed to encourage risk reduction by providing funding for local governments to purchase residential property in high flood-risk areas to help reduce the impact of future disasters. Local governments within the Federal and State- designated Most Impacted and Distressed (MID) areas were able to apply funding to acquire single properties or lots that were adjoined or adjacent to each other. Acquired properties must become green space or be earmarked for other hurricane-resilient limited usage. Currently, there are two active and productive agreements funded

by Hurricane Michael. Both programs were busy with positive progress during the quarter.

Economic Revitalization - Workforce Recovery Training - 300

Chipola College prepared the launch of its first set of Welding and Construction classes, where a total of nine students were accepted to participate in related coursework.

Tallahassee Community College (TCC) has completed their Implementation Phase and is currently in the Environmental Review Phase. TCC has completed their Environmental Exemption and is working on a full review for their "Wakulla Environmental Institute (WET)". The WET Course will construct and install "Tiny Homes" as part of student coursework. TCC anticipates starting its first class in January 2023.

nbsp;

Economic Revitalization -Hometown Revitaliation Program - 400

The Florida Department of Economic Opportunity (DEO) allocated \$60,406,429 in funding for the Rebuild Florida Hometown Revitalization Program (HRP) through the Community Development Block Grant "Disaster Recovery (DDBG-DR) Program by the U.S. Department of Housing and Urban Development (HUD) to address unmet disaster recovery needs related to damage from Hurricane Michael. The Rebuild Florida Hometown Revitalization Program is designed to support the recovery of economic activity in commercial areas of Hurricane Michael-impacted communities by facilitating the return and recovery of businesses, creating jobs, and providing goods and services in communities.

All 24 the HRP's contracts are executed, and all 24 projects have received environmental exemptions.

Infrastructure/Hazard Mitigation Grant Match Program " 500-600

The Hurricane Michael Infrastructure grant is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that assists the communities in the Florida Panhandle that were most impacted by Hurricane Michael. The Hurricane Michael Infrastructure team has opened and closed the application process for the first round of funding for the devastated areas. Eligible program activities include, but are not limited to, the following: restoration of infrastructure damaged by Hurricane Michael (such as water and sewer facilities, streets, drainage, bridges, etc.); removal of debris; demolition and rehabilitation of publicly or privately-owned commercial or industrial buildings; re-nourishment of protective coastal dunes systems and state beaches; and repairs to damaged buildings that are essential to the health, safety and welfare of a community - if repairs to these buildings address an urgent need. (Urgent Need infrastructure can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and other educational facilities, and certain other public properties, including those serving as emergency shelters). Repairs to water lines and systems, sewer lines and systems, and drainage and flood mitigation systems are also eligible activities.

The Rebuild Florida General Infrastructure Program has begun the subrecipient award process and is working toward contract executions and project implementations. Between March and April 2021, DEO program staff conducted physical site visits to 24 potential project sites. Following the completion of the site visit process, DEO leadership awarded 22 projects that most completely fulfill our obligation(s) to restoring infrastructure in the most impacted and distressed counties identified by HUD and the state of Florida.

On May 6, 2021, the DEO announced the awarding of the first \$111,516,145.00 of funding for the Rebuild Florida General Infrastructure Round 1. The Letters of Award for Rebuild Florida General Infrastructure Round 1 were emailed to the awardees the same day.

The following applicants were selected as subrecipients of the General Infrastructure Round 1 Program: Town of Esto (\$826,000.00; stormwater system;



LMI--withdrawn); Wakulla County (\$375,597.00; sewage lift stations; LMI); City of Panama City (\$18,986,552.47; water/sewer/stormwater systems; LMI); City of Panama City Beach (\$21,330,720.33/stormwater system; LMI); City of Parker (\$763,454.26; sewer system; LMI); Town of Sneads (\$4,945,145.64; stormwater system; Urgent Need); City of Marianna (\$11,181,000.00; wastewater system; LMI); Town of Noma (\$752,704.73; sewer system; LMI); City of Callaway (\$2,883,000.00; sewer lift stations; Urgent Need); City of Chipley (\$2,916,118.79; stormwater system; LMI); Bay County (\$1,324,600.50; stormwater system; LMI); City of Apalachicola (\$3,862,869.00; stormwater system; Urgent Need); City of Mexico Beach (\$5,025,000.00; beach/dune renourishment; Urgent Need); City of Wewahitchka (\$884,085.00; water system; LMI); City of Cottondale (\$4,347,351.00; stormwater retention; LMI); Gulf County (\$7,012,869.00; water system; Urgent Need); Town of Malone (\$2,037,335.00; public safety services; LMI); City of Lynn Haven (\$5,250,000.00; water/sewer/stormwater systems; LMI); City of Port St. Joe (\$9,799,572.00; sewage lift stations; Urgent Need); Jackson County (\$1,379,372.00; public safety services; LMI); City of Springfield (\$3,253,000.00; stormwater system; LMI); and Gadsden County (\$2,500,000.00; public safety services; LMI).

To date, DEO does not have finalized agreements with any of these 22 subrecipients. DEO has developed subrecipient agreements and begun the internal review routing/review process.

On September 3, 2021, DEO program staff submitted an initial subrecipient agreement into the internal routing and review process. The remaining 21 subrecipient agreements will be submitted into the routing and review process, pending feedback and amendments from both DEO Legal and CGA.

On September 28, 2021, DEO program staff hosted an "Onboarding Webinar" for the 22 Round 1 General Infrastructure Repair Program subrecipients. This webinar provided the awardees generalized guidance on what to expect in their subrecipient agreements, program expectations, and program guidelines. Upon completion of the DEO internal routing/review process for the subrecipient agreements, the subrecipients will be provided the agreements for execution. The Program has begun working with the subrecipients on the Environmental Review and Procurement processes and outlined standards and expectations when the process reaches those points.

DEO opened the Rebuild Florida General Infrastructure Round 2 application cycle in June 2021. For Round 2, a total of \$111,516,145.00 will be available or eligible infrastructure projects. An Application Webinar took place on June 29, 2021, detailing the application process and eligibility requirements.

The application cycle for Round 2 closed on September 17, 2021. The Program received 70 applications totaling \$399,073,646.05 in funding requests. The Program scored 68 of the 70 applications received; two were deemed ineligible.

Between November 30 and December 2, 2021, Program staff conducted Pre-Award Site Visits for 30 of the 70 applications. A "Program Recommendations to Award" list was provided to leadership for review in December 2021. Twenty projects were selected.

In January 2022, the first award of the General Infrastructure Repair Program - Round 2 was announced for the City of Panama City (Project RESTORE - A2). The remaining 19 Round 2 awards were announced on February 11, 2022.

The following applicants were selected as subrecipients of the DEO Rebuild Florida General Infrastructure Round 2: City of Marianna (\$7,191,760.13; potable water restoration; LMI); City of Jacob City (\$1,412,073.00; stormwater drainage; LMI); City of Gretna (\$1,958,927.67; potable water storage; LMI); City of Bristol



(\$6,869,018.00; wastewater and stormwater drainage; LMI); City of Marianna ((\$11,195,475.00; stormwater drainage; LMI); Town of Wausau (\$330,110.00; potable water hardening; LMI); City of Vernon (\$1,674,622.00; sanitary sewer hardening; LMI); Town of Alford (\$13,879,500.00; wastewater conveyance; LMI); Town of Wausau (\$407,542.00; stormwater drainage; LMI); Town of Sneads (\$3,629,750.00; wastewater improvements; Urgent Need); Town of Malone (\$3,041,300.00; stormwater improvements; LMI); City of Graceville (\$6,347,700.00; sanitary sewer hardening; LMI); Town of Sneads (\$1,907,925.78; stormwater drainage; Urgent Need); Town of Campbellton (\$2,998,625.00; stormwater conveyance; LMI); City of Blountstown (\$9,933,954.00; wastewater improvements; Urgent Need); City of Panama City (\$20,997,727.18; stormwater, wastewater, and potable water upgrades; LMI); Town of Grand Ridge (\$7,508,451.00; sewer upgrades; LMI); City of Wewahitchka (\$8,500,000.00; wastewater improvements; LMI); Town of Grand Ridge (\$1,017,050.00; potable water upgrades; LMI); and City of Graceville (\$2,431,500.00; public safety services; LMI) withdrawn).

Subrecipients in both rounds of funding have begun receiving their environmental exemptions for exempt activities. Many of the subrecipients have begun the full environmental review process, with an increasing number having received an Authority to Use Grant Funds.

Calhoun-Liberty Hospital, the only subrecipient under the Critical Access Hospital Project - is thus far the only subrecipient under the umbrella of the Infrastructure Program that has submitted an invoice for reimbursement.

Program Funds Allocated: \$325,556,145.30
Program Funds Reimbursed: \$31,147.50
Program Allocation Balance: \$325,524,997.80

Hazard Mitigation Grant Match Program (HMGP) 500-600
DEO allocated \$104,000,000 in funding for the HMGP through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program to address unmet disaster recovery needs related to damage from Hurricane Michael. The program is designed to fund the local match portion of the FEMA award (FEMA HMGP requires a local match of 25 percent).

These matching funds represent a unique and significant opportunity for the State, in the areas most impacted by recent disasters, to carry out strategic and high impact activities to rebuild and harden infrastructure to prevent or reduce losses in future disasters. Projects or programs must: address a clear unmet need; be tied to Hurricane Michael; primarily serve LMI populations; and primarily address housing needs.

The application cycle for these funds ended in September 2021. To date, DEO has awarded 86 HMGP projects for a current total of \$39,710,015.65. This total will increase during the Phase Two (i.e., construction) funding and with any additional awards up to a maximum allocation of \$50,000,000.

The HMGP program had 77 executed agreements plus five agreements in the routing stage. There were four withdrawals.

There are currently 17 projects in the implementation stage; eight in active construction; eight in Phase One (i.e., design and engineering) closeout; two in project closeout; six in design, 32 procuring professional services; five in internal routing; and four procuring construction services.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing - Housing Repair Program	\$35,432,361.43	\$271,497,415.00	\$110,419,329.30
B-19-DV-12-0001	\$35,432,361.43	\$271,497,415.00	\$110,419,329.30
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
200, Housing - Voluntary Home Buyout Program	\$0.00	\$12,411,777.00	\$0.00
B-19-DV-12-0001	\$0.00	\$12,411,777.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
300, Economic Revitalization - Workforce Recovery	\$0.00	\$4,722,889.00	\$0.00
B-19-DV-12-0001	\$0.00	\$4,722,889.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
400, Economic Revitalization - Hometown Revitalization	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0001	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
500, Infrastructure	\$31,147.50	\$350,732,145.00	\$31,147.50
B-19-DV-12-0001	\$0.00	\$63,202,145.00	\$0.00
B-19-DV-12-0002	\$31,147.50	\$287,530,000.00	\$31,147.50
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$1,354,092.96	\$35,777,650.00	\$5,208,335.22
B-19-DV-12-0001	\$1,354,092.96	\$35,777,650.00	\$5,208,335.22
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin-TA, Technical Assistance	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Planning Costs, Planning	\$5,305.19	\$500,000.00	\$94,618.57
B-19-DV-12-0001	\$5,305.19	\$500,000.00	\$94,618.57
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 100 / Housing - Housing Repair Program



Grantee Activity Number: 101

Activity Title: Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/30/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - Housing Repair Program

Projected End Date:

10/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

Department of Economic Opportunity

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Oct 1 thru Dec 31, 2022 To Date

Total Projected Budget from All Sources	\$0.00	\$451,942,201.20
B-19-DV-12-0001	\$0.00	\$225,971,100.60
B-19-DV-12-0002	\$0.00	\$225,971,100.60
Total Budget	\$0.00	\$451,942,201.20
B-19-DV-12-0001	\$0.00	\$225,971,100.60
B-19-DV-12-0002	\$0.00	\$225,971,100.60
Total Obligated	\$0.00	\$245,971,100.60
B-19-DV-12-0001	\$0.00	\$245,971,100.60
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$35,432,361.43	\$110,419,329.30
B-19-DV-12-0001	\$35,432,361.43	\$110,419,329.30
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$35,432,361.43	\$110,419,329.30
B-19-DV-12-0001	\$35,432,361.43	\$110,419,329.30
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$29,263,788.96	\$105,034,632.21
Department of Economic Opportunity	\$29,263,788.96	\$105,034,632.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular



and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;* Title Assistance based on an individual homeowner's needs and their participation in the HRRP; Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

Location Description:

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington
 HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428
 State MID Area Counties: Holmes, Leon, Taylor

Activity Progress Narrative:

The Housing Repair and Replacement Program continued efforts to certify eligibility and execute Homeowner Grant Agreements for phase 1 applicants in MID counties through its tiered review process, while also awarding repair, replacement, and reconstruction projects to state procured general contractors. In Q4, DEO executed 45 homeowner grant agreements with LMI applicants, assigned 80 projects to state procured contractors, and completed 114 housing construction projects for LMI homeowners. This has resulted in the approval and subsequent disbursement of 899 construction project invoices to date, equating to 147 more disbursements than previously documented for Q3. Quarter 4 also saw the completion of five fully reconstructed homes built and elevated in special flood hazard areas. The elevation measures taken in the construction of these homes will safeguard these Florida homeowners from future flood inundation, mitigate against floodwater rise, and lower the cost of flood insurance for themselves and future owners of the property. DEO is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/162

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	324/4092
# of Singlefamily Units	0	324/4092

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	322/2046	62/2046	384/4092	100.00
# Owner	0	0	0	322/2046	62/2046	384/4092	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / 500 / Infrastructure



Grantee Activity Number: 535

Activity Title: Critical Access Hospital - Calhoun Liberty Hospital

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

01/01/2024

Completed Activity Actual End Date:**Responsible Organization:**

Calhoun County

Overall**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

Calhoun County

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$37,400,000.00

\$0.00 \$18,700,000.00

\$0.00 \$18,700,000.00

\$0.00 \$37,400,000.00

\$0.00 \$18,700,000.00

\$0.00 \$18,700,000.00

\$18,700,000.00 \$18,700,000.00

\$0.00 \$0.00

\$18,700,000.00 \$18,700,000.00

\$31,147.50 \$31,147.50

\$0.00 \$0.00

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\$0.00 \$0.00

Activity Description:

Calhoun-Liberty Hospital (CLH), a Critical Access Hospital, was left irreparably damaged by Hurricane Michael, with fifteen (15) of twenty-five (25) beds being lost and 80% of the roof being torn from the facility. As a result, CLH will construct a new, hardened hospital facility to service the surrounding area/counties (Calhoun and Liberty Counties).

Location Description:

Activity Progress Narrative:

The Calhoun-Liberty Hospital Association Board met and opened sealed bids for the construction of the new hospital. The hospital received one bid with a total price of \$59,960,000. With the bid coming in well over the amount allocated, the hospital began working with their team to explore alternative options for a path forward. The hospital began working with the architects on a redesign of a smaller scale hospital. The subrecipient initiated coordination with state and federal partners to seek additional funding opportunities and have reached out to the Agency for Healthcare Administration (AHCA) and FEMA to discuss review requirements for the redesign of the hospital. The subrecipient also completed a Fair Housing Activity by distributing fair housing coloring books at a local community festival.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Admin / DEO Administration
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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning Costs / Planning
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Grantee Activity Number: Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning Costs

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

Department of Economic Opportunity

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Oct 1 thru Dec 31, 2022 To Date

	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,305.19	\$94,618.57
B-19-DV-12-0001	\$5,305.19	\$94,618.57
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,305.19	\$94,618.57
B-19-DV-12-0001	\$5,305.19	\$94,618.57
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$2,861.11	\$99,303.19
Department of Economic Opportunity	\$2,861.11	\$99,303.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Planning

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None