

Grantee: Florida

Grant: P-17-FL-12-HIM1

July 1, 2019 thru September 30, 2019 Performance

Grant Number: P-17-FL-12-HIM1	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$773,598,000.00	Grant Status: Active	QPR Contact: Cristin Phillips
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$773,598,000.00		

Disasters:

Declaration Number

FEMA-4337-FL

Narratives

Disaster Damage:

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 – 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery – housing, infrastructure and economic development – forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$440,322,000.00
B-17-DM-12-0001	N/A	\$440,322,000.00
Total Budget	\$28,283,800.00	\$440,322,000.00
B-17-DM-12-0001	\$28,283,800.00	\$440,322,000.00
Total Obligated	\$14,697,227.69	\$14,697,227.69
B-17-DM-12-0001	\$14,697,227.69	\$320,735,427.69
Total Funds Drawdown	\$6,713,952.85	\$17,064,217.65
B-17-DM-12-0001	\$6,713,952.85	\$17,064,217.65



Program Funds Drawdown	\$6,713,952.85	\$17,064,217.65
B-17-DM-12-0001	\$6,713,952.85	\$17,064,217.65
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$475,501.61
B-17-DM-12-0001	\$0.00	\$475,501.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		76.43%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$116,039,700.00	\$0.00
Limit on Admin/Planning	\$154,719,600.00	\$3,295,262.44
Limit on Admin	\$38,679,900.00	\$3,186,037.80
Most Impacted and Distressed Threshold (Projected)	\$587,934,480.00	\$236,920,686.53

Overall Progress Narrative:

On July 26, 2018, DEO entered into a contract with Innovative Emergency Management (IEM) to help execute Hurricane Irma long-term recovery, officially branded as the Rebuild Florida program. Of the seven included programs, DEO identified the Housing Repair and Replacement Program as the first and most critical to implement.

Housing Activities

Housing Repair and Replacement Program

The Housing Repair and Replacement Program (HRRP) will rehabilitate or replace single family and rental housing for low- and moderate-income (LMI) families impacted by Hurricane Irma. DEO will manage and complete the construction on behalf of eligible applicants. Through a team of agency and consultant support, the state will work with a pool of qualified contractors assigned to repair, rehabilitate or replace damaged properties. Applicants will be assigned a contractor and will be required to enter into agreements with the state setting forth the terms and conditions of the program. DEO proposes the following housing assistance activities under this program:

Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.

The completion of work to homes that have been partially repaired.

Repairs to, or replacement of, manufactured homes impacted by Hurricane Irma.

Temporary housing assistance based on individual household needs and their participation in the Housing Repair Program.

Rebuild Florida Centers processed a total of 127,953 calls as of September 30, 2019. As of that date, HRRP has 15,402 total registrants from more than 50 counties. The program has invited more than 10,633 registrants in our most vulnerable population to apply. A total of 7,434 registrants have initiated an application with 5,222 completing their portion of the application.

The program is in the process of the initial eligibility determination for those who have completed and had their application status verified including damage assessments and environmental tier 2 reviews. The DEO Environmental Team has completed 360 tier 2 reviews this quarter.

In this quarter, an additional six full-time staffing positions are expected to be filled in the Housing Unit, which is the unit within DEO responsible for administering the Housing Repair program. HRRP staff has continued its efforts on building out the Program's process flow and beginning construction activities for eligible homeowners. To accomplish this, staff began by building out the system of record to include the "Verify Eligibility" and "Verify Benefits" sections. These two sections are crucial to Program operations as staff must progress applicants through these stages to determine their eligibility. 15 criteria were identified to be utilized during the "Verify Eligibility" section to confirm whether applicants meet the income, ownership, Hurricane Irma-related damages, and phasing requirements. The "Verify Benefits" section contains links to FEMA, National Flood Insurance Program (NFIP), and Small Business Administration (SBA) databases to determine if Duplication of Benefits (DOB) exists from one of these sources. There is also a section for staff to input DOB from other sources including grants, non-profit organiza, and private insurance to account for all DOB.

HRRP staff focused its efforts on developing the "Verify Award" section for eligible applicants who have progressed past the eligibility determination stage consisting of the "Verify Eligibility" and "Verify Benefits" sections. The "Verify Award" section includes seven criteria regarding the Program's feasibility formula, Benefit Determination letter mailed to eligible applicants, construction bid process, notice to proceed, and notice to start construction. This section also includes the Award Calculation table which consists of the applicant's relevant household information, structure type, percent damaged, Benefit Determination, DOB received, Allowable Eligible Activities to determine the DOB offset, and Grant Award. The Award Calculation table is used to prepare Homeowner Grant Agreements for eligible applicants whose construction bid process has been completed. Due to the continuously evolving nature of the Program and its policies, this section will continue to be developed in the upcoming quarter.

After the "Verify Eligibility," "Verify Benefits," and "Verify Award" sections were built into the system of record, the team began conducting formal User Acceptance Testing (UAT) for the Rebuild Florida System of Record under Release 2 and Release 3. Through the testing process, DEO staff reviewed files against the 15 criteria in the "Verify Eligibility" section to ensure the applicant was eligible for the HRRP, then moved to the "Verify Benefits" section to confirm the absence of DOB. Once these two sections were completed, DEO staff began testing the "Verify Award" section.

With the implementation of Releases 2 and 3 into the system of record, DEO staff shifted focus towards developing Release 4 which included improvements to the VOB and DOB tables under the "Verify Benefits" and "Verify Award" tabs. Specifically, the new Release 4 functionality provided the Program with a log tracking the VOB/DOB checks conducted at all three levels of review by Intake Specialists (IS), Quality Control (QC) and DEO. In addition, the new functionality added an additional VOB/DOB check under the "Verify Award" tab as the Program checks for DOB while preparing the Homeowner Grant Agreement. Additional modifications were made to the criteria under the "Verify Award" tab to properly align this section with the Program's workflow processes. This includes replacing the seven criteria with a new set regarding the Program's Feasibility Formula, notifying applicants of their benefit determination, construction bid process, mailing the Award Acknowledgment letter, Grant Agreement sent to Closing, Grant Agreement executed, and the Notice to Proceed.

DEO Appeals staff continues to work diligently to establish the appeals process. The Appeals section began hiring and training Appeal Specialists to administratively aid the Special Deputy in ensuring the appeals process runs as efficiently as possible. The newly hired staff was provided training on each of



the Housing team processes, a thorough review of the Housing Repair and Replacement Guidelines, and CDBG-DR regulations and requirements.

DEO Appeals staff continues to aid in working with Coastal Cloud to create process maps and cnutUser Acceptance Testing (UAT) on the Appeals build out in the system of record. DEO Appeals staff continues to draft flyers (Know Before You Appeal) explaining the DEO informal and formal appeals process for applicants as well as revise existing DEO policies and procedures, ensuring their compliance with regulations and requirements. DEO staff has also begun reviewing ineligible files by conducting full eligibility reviews, mail out eligibility determination letters, and track applicants deemed ineligible for the Rebuild Florida Program. The appeals process will continue to be built out as staff anticipates appeals as further applicants undergo eligibility determination.

In preparation of upcoming closings, DEO staff finalized the Homeowner Grant Agreement to ensure that documents are prepared, reviewed and signed in a timely manner, and it has now been routed through the Contracts Grants Administration (CGA) and Office of General Counsel (OGC). Upon completion of legal review, the HGA and all other closing documents were inserted into DocuSign so the closing package can be routed from DEO to homeowners expeditiously. 137 Homeowner Grant Agreements were prepared and sent to applicants for closing and 91 were executed this quarter.

DEO Construction staff focused their efforts on building out the construction process for eligible homeowners. This included establishing 21 additional Program's General Contractor pool for the repair, replacement and reconstruction of stick-built structures, as well as finalizing the Mobile/Modular Housing Unit (MHU) Manufacturer pool with seven contracts routing for execution. Due to the recovery need seen across the state of Florida, a distribution list by region was established for the Contractor pool to address potential concerns regarding distance. Finance and Invoicing Training will be held for the additional 21 General Contractors and seven Mobile/Modular Housing Unit (MHU) Manufacturer contractors in upcoming weeks. For this quarter, the construction team had approximately 106 projects in construction, totaling \$2.1 million dollars in awards.

DEO provides the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

Workforce Affordable Rental New Construction Program

The Workforce Affordable Rental New Construction Program will facilitate the creation of quality, resilient affordable housing units to help address the shortage of housing caused by the storms in the most impacted areas of the state. DEO proposes the following Workforce Affordable Rental New Construction Program activities under this program:

- DEO will work in partnership with Florida Housing Finance Corporation (FHFC) to leverage CDBG-DR funds with other sources of funding including, but not limited to, Low-Income Housing Tax Credits and Tax-Exempt Bond Financing.
- DEO will work in partnership with FHFC to utilize stand-alone CDBG-DR funds to provide zero-interest loans to create smaller, new multi-family developments.

Funds will be awarded through a competitive process to qualified developers to support new construction and may include re-development of uninhabitable dwellings.

A subrecipient agreement was executed June 7, 2019 between DEO's Rebuild Florida and FHFC. FHFC has received both licensing and training to access ad peat DO's System of Record. FHFC has submitted its first draw request associated with pre-development costs incurred by efforts to workshop the Request for Applications. Florida Housing issued RFA 2019101 on July 2, 2019 in Monroe County. Florida Housing received 4 Applications. All 4 Applications were selected for funding and approved by the Board on September 20, 2019. \$8,923,989 in Land Acquisition and \$22,879,107 in Development Funding to a total of 157 units. On October 1, 2019, all 4 applications were given a preliminary commitment of funding and invited into credit underwriting. Each credit underwriting report must be approved by Florida Housing's Board of Directors and a firm loan commitment must be issued by October 1, 2020.

Florida Housing issued RFA 2019102 on July 30, 2019 to be used in conjunction with TaxExempt MMRB and Non Competitive Housing Credits in Counties Deemed Hurricane Recovery Priorities. Florida Housing received 44 Applications requesting \$285,901,867.82 in CDBGDR Development Funding and \$28,309,601.18 in Land Acquisition Funding. The Review Committee Recommendations are expected to be presented to Florida Housing's Board of Directors on December 13, 2019.

Florida Housing issued RFA 2019103 on July 30, 2019 for Community Development Block GrantDisaster Recovery (CDBGDR) for Small Developments in Areas Deemed Hurricane Recovery Priorities. Florida Housing received 12 Applications requesting \$56,246,324 in CDBGDR development funding. These will be scored by the Review Committee on November 13, 2019. The Review Committee Recommendations are expected to be presented to Florida Housing's Board of Directors on December 13, 2019.

Voluntary Home Buyout Program

DEO will create a voluntary program to encourage risk reduction through the voluntary purchase of residential property in high flood-risk areas. The Voluntary Home Buyout Program will be a state-managed buyout program that leverages FEMA Hazard Mitigation Grant Program (HMGP) funding where possible. Once the program launches, DEO will work with eligible local governments to pursue home buyout projects. Cities and counties that are interested in participating will have two potential funding options for pursuing home buyouts:

- Leverage CDBG-DR funding as match for projects that are also eligible for the HMGP.
- Use stand-alone CDBG-DR funds, located in low- and moderate-income areas, to buyout residential areas in support of permanent open space, supporting green infrastructure or other floodplain management systems.

DEO has completed its application request and submission process ending on October 1, 2019. We

received 11 total applications requesting \$58,706,516.73 in funding. DEO completed both its eligibility determination and scoring processes on October 18, 2019. DEO is conducting its Risk Assessment site visits to each subrecipient to conclude November 22nd. DEO is also reviewing and finalizing the subrecipient agreement that will be used to award funds to those units of local government who have qualified projects.

Economic Revitalization Activities

Workforce Recovery Training Program

The impacts of Hurricane Irma continue to pose significant challenges for residents of impacted communities to recover, including the ongoing need for construction activities to support housing repair and reconstruction. In order for residents of Florida to be able to continue to live and thrive in the state, the skilled labor to support increased construction activity is vital. This identified unmet need for skilled labor is an opportunity for DEO to provide job training to assist Floridians looking for work in the construction field as well as providing a new labor force to support the increased construction needs of the Hurricane Irma recovery effort.

To ensure that there are resources to support the high demand of recovery work caused by Hurricane Irma, DEO will implement a workforce recovery training program focused on providing training in construction occupations. Employment support services may also be provided to assist graduates of training successfully obtain employment. Additionally, the program will work to support CDBG-DR funded contractors and projects in meeting their contracted Section 3 goals.

DEO is working to modify this program to expand eligible subrecipients. DEO anticipates adoption of a non-substantial amendment to the Action Plan next quarter. DEO is developing guidelines and a Request for Applications for the program, which are anticipated to be published next quarter following the adoption of the non-substantial amendment.

Business Recovery Grant Program

Small businesses are the lifeblood of local economies across Florida. Many of these small businesses were impacted by Hurricane Irma and continue to require assistance recovering from the storm. To assist these businesses, DEO will create a program providing grants to for-profit and non-profit small businesses that still require assistance to fully recover. Businesses may use funds for the replacement of equipment and inventory damaged by Hurricane Irma. By assisting small businesses in impacted areas, DEO will support job creation and job retention in local communities to keep Florida's economy strong. Program design is currently in progress. At least 80% of funds will be provided to businesses within the HUD-identified most-impacted and distressed areas. Up to 20% of funds will be provided to businesses within state-identified most-impacted and distressed areas.

DEO is working to redesign this program to expand the positive impact for businesses still struggling to recover and ensure these businesses survive and thrive. DEO anticipates submission of a substantial amendment to the Action Plan next quarter.

Public Assistance Activities

Business Assistance to New Floridians from Puerto Rico Program

DEO is considering elimination of this program and reallocation of the program's funding to the Business Recovery Grant Program to provide technical assistance to small businesses and non-profits that have been impacted by Hurricane Irma. DEO anticipates submission of a substantial amendment to the Action Plan next quarter.

Infrastructure Recovery Activities

Infrastructure Recovery Program

Prior to officially opening the application cycle DEO posted the program guidelines, application and a webinar to go over the application process as well as some frequently asked questions. Additionally, DEO hosted a two-week question and answer period for prospective applicants and posted responses. DEO opened the application cycle on July 29, 2019 and has an extended deadline of October 31, 2019 due to Hurricane Dorian. DEO has received significant interest in the Infrastructure program and has received several applications from local entities in response to the competitive cycle.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$5,113,957.40	\$497,213,600.00	\$12,032,928.99
B-17-DM-12-0001	\$5,113,957.40	\$346,186,147.00	\$12,032,928.99
400, Economic Revitalization	\$0.00	\$80,000,000.00	\$0.00
B-17-DM-12-0001	\$0.00	\$80,000,000.00	\$0.00
500, Public Services	\$0.00	\$6,000,000.00	\$0.00
B-17-DM-12-0001	\$0.00	\$6,000,000.00	\$0.00
Planning Costs, Planning Costs	\$53,026.76	\$1,912,300.00	\$162,251.40
B-17-DM-12-0001	\$53,026.76	\$1,912,300.00	\$162,251.40
State Admin-21A, State Admin-21A	\$1,546,968.69	\$30,796,100.00	\$4,869,037.26
B-17-DM-12-0001	\$1,546,968.69	\$38,679,900.00	\$4,869,037.26



Activities

Project # / 100 / Housing

Grantee Activity Number: 101-MF-LMI
Activity Title: DEO-HRP-REHAB-MF-LMI

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 100
Projected Start Date:
 09/25/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/24/2024
Completed Activity Actual End Date:

Responsible Organization:
 Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,586,572.31
Total Budget	\$13,586,572.31	\$13,586,572.31
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to owners of rental properties with the condition that it is agreed upon to meet affordability requirements of fifteen (15) year. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home up to program standards and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.



- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to have owned the rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

The Housing Repair and Replacement program completed 544 Damage Assessments for multifamily applicants. During the next quarter, we anticipate the Environmental Reviews to be completed and applications to reviewed for final eligibility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number:	101-SF-LMI
Activity Title:	DEO-HRP-REHAB-SF-LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/24/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$271,682,481.16
B-17-DM-12-0001	N/A	\$271,682,481.16
Total Budget	(\$1,647,318.84)	\$271,682,481.16
B-17-DM-12-0001	(\$1,647,318.84)	\$271,682,481.16
Total Obligated	(\$1,647,318.84)	\$271,682,481.16
B-17-DM-12-0001	(\$1,647,318.84)	\$271,682,481.16
Total Funds Drawdown	\$5,113,957.40	\$12,032,928.99
B-17-DM-12-0001	\$5,113,957.40	\$12,032,928.99
Program Funds Drawdown	\$5,113,957.40	\$12,032,928.99
B-17-DM-12-0001	\$5,113,957.40	\$12,032,928.99
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$7,352,044.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

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- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.



- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

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- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5979
# of Singlefamily Units	0	1/5979

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2990	1/2989	1/5979	100.00
# Owner Households	0	0	0	0/2856	1/2855	1/5711	100.00
# Renter Households	0	0	0	0/134	0/134	0/268	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	101-SF-UN
Activity Title:	DEO-HRP-REHAB-SF-UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/24/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,344,546.53
B-17-DM-12-0001	N/A	\$16,344,546.53
Total Budget	\$16,344,546.53	\$16,344,546.53
B-17-DM-12-0001	\$16,344,546.53	\$16,344,546.53
Total Obligated	\$16,344,546.53	\$16,344,546.53
B-17-DM-12-0001	\$16,344,546.53	\$16,344,546.53
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second



home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 32091), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 400 / Economic Revitalization

Grantee Activity Number: 401

Activity Title: Recovery Workforce Training

Activity Category:

Public services

Activity Status:

Planned



Project Number:

400

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Project Title:

Economic Revitalization

Projected End Date:

04/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Department of Economic Opportunity

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2019**

N/A

To Date

\$20,000,000.00

Total Budget

\$0.00

\$20,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Department of Economic Opportunity

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The impacts of Hurricane Irma continue to pose significant challenges for residents of impacted communities to recover, including the ongoing need for construction activities to support housing repair and reconstruction. In order for residents of Florida to be able to continue to live and thrive in the state, skilled labor to support increased construction activity is vital. This identified unmet need for skilled labor is an opportunity for DEO to provide job training to assist Floridians looking for work in the construction field as well as providing a new labor force to support the increased construction needs of the Hurricane Irma recovery effort.

To ensure that there are resources to support the high demand of recovery work caused by Hurricane Irma, DEO will partner with Florida's Local Workforce Development Boards to implement a workforce recovery training program focused on providing training in construction occupations. Employment support services may also be provided to assist graduates of training successfully obtain employment. Additionally, the program will work to support CDBG-DR funded contractors and projects in meeting their contracted Section 3 goals.

Location Description:

At least 80% of funds will be utilized to provide services within the HUD-identified most-impacted and distressed areas. Up to 20% of funds will be utilized to provide services within state-identified most-impacted and distressed areas.

Activity Progress Narrative:

DEO is working to modify this program to expand eligible subrecipients. DEO anticipates adoption of a non-substantial amendment to the Action Plan next quarter. DEO is developing guidelines and a Request for Applications for the program, which are anticipated to be published next quarter following the adoption of the non-substantial amendment.

Funds are allocated but not obligated. Activity is not yet under way. Performance measures will be defined once activity is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	402
Activity Title:	Business Recovery Grant

Activity Category:

Public services

Project Number:

400

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

04/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$60,000,000.00
Total Budget	\$0.00	\$60,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

none

Location Description:

none

Activity Progress Narrative:

DEO is working to redesign this program to expand the positive impact for businesses still struggling to recover and ensure these businesses survive and thrive. DEO anticipates submission of a substantial amendment to the Action Plan next quarter. Performance measures for this program will be defined as program design progresses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 500 / Public Services

Grantee Activity Number: 501

Activity Title: Business Assistance - Floridians from Puerto Rico

Activity Category:

Public services

Project Number:

500

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Services

Projected End Date:

04/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$6,000,000.00

Total Obligated

\$0.00

\$6,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Department of Economic Opportunity

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Hurricane Maria left devastating impacts on the island communities of Puerto Rico, forcing many families to flee to other parts of the United States seeking shelter and new opportunities. The State of Florida has served as a refuge for many of those displaced by Hurricane Maria. As new Floridians, these individuals are seeking out assistance in assimilating to the business climate and practices of the state. To ensure that there are resources to support these new Floridians, DEO will implement a public assistance program for new businesses and entrepreneurs who have migrated from Puerto Rico.

These services will be provided in Spanish and will target specific communities that have received an influx of population following Hurricane Maria. Through this program, families impacted by storms in Puerto Rico will be able to establish thriving businesses and rebuild their lives in Florida.

Location Description:

Services will be provided in the Tampa Bay area, Central Florida, and Southeast Florida.

Activity Progress Narrative:

DEO is considering elimination of this program and reallocation of the program's funding to the Business Recovery Grant Program to provide technical assistance to small businesses and non-profits that have been impacted by Hurricane Irma. DEO anticipates submission of a substantial amendment to the Action Plan next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Planning Costs / Planning Costs

Grantee Activity Number:	State Planning
Activity Title:	State Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning Costs

Project Title:

Planning Costs

Projected Start Date:

09/01/2017

Projected End Date:

08/31/2023



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

State of Florida

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,912,300.00
B-17-DM-12-0001	N/A	\$1,912,300.00
Total Budget	\$0.00	\$1,912,300.00
B-17-DM-12-0001	\$0.00	\$1,912,300.00
Total Obligated	\$0.00	\$1,912,300.00
B-17-DM-12-0001	\$0.00	\$1,912,300.00
Total Funds Drawdown	\$53,026.76	\$162,251.40
B-17-DM-12-0001	\$53,026.76	\$162,251.40
Program Funds Drawdown	\$53,026.76	\$162,251.40
B-17-DM-12-0001	\$53,026.76	\$162,251.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,894.19
State of Florida	\$0.00	\$142,480.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

State of Florida Planning Costs

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / State Admin-21A / State Admin-21A**Grantee Activity Number:** State Admin 21A**Activity Title:** State Admin 21A**Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

State Admin-21A

Project Title:

State Admin-21A

Projected Start Date:

09/01/2017

Projected End Date:

08/31/2023

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

State of Florida

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,796,100.00
B-17-DM-12-0001	N/A	\$30,796,100.00
Total Budget	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
Total Obligated	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
Total Funds Drawdown	\$1,546,968.69	\$4,869,037.26
B-17-DM-12-0001	\$1,546,968.69	\$4,869,037.26
Program Funds Drawdown	\$1,546,968.69	\$4,869,037.26
B-17-DM-12-0001	\$1,546,968.69	\$4,869,037.26
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$324,607.42
State of Florida	\$0.00	\$4,382,314.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

State of Florida Admin

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

