

**Grantee: Florida**

**Grant: P-17-FL-12-HIM1**

**October 1, 2018 thru December 31, 2018**

<b>Grant Number:</b> P-17-FL-12-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$615,922,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$615,922,000.00		

**Disasters:**

**Declaration Number**  
FEMA-4337-FL

**Narratives**

**Disaster Damage:**

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 – 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

**Recovery Needs:**

The three core sectors of recovery – housing, infrastructure and economic development – forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate-income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$306,038,200.00
B-17-DM-12-0001	N/A	\$306,038,200.00
<b>Total Budget</b>	\$244,446,000.00	\$306,038,200.00
B-17-DM-12-0001	\$244,446,000.00	\$306,038,200.00
<b>Total Obligated</b>	\$244,446,000.00	\$244,446,000.00
B-17-DM-12-0001	\$244,446,000.00	\$306,038,200.00
<b>Total Funds Drawdown</b>	\$411,398.28	\$552,476.39
B-17-DM-12-0001	\$411,398.28	\$552,476.39



<b>Program Funds Drawdown</b>	\$411,398.28	\$552,476.39
B-17-DM-12-0001	\$411,398.28	\$552,476.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$475,501.61
B-17-DM-12-0001	\$0.00	\$475,501.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		97.09%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$92,388,300.00	\$0.00
Limit on Admin/Planning	\$123,184,400.00	\$495,131.31
Limit on Admin	\$30,796,100.00	\$495,131.31
Most Impacted and Distressed Threshold (Projected)	\$468,100,720.00	\$236,920,686.53



## Overall Progress Narrative:

On July 26, 2018, DEO entered into a contract with Innovative Emergency Management (IEM) to help us execute our Hurricane Irma response, officially named the Rebuild Florida program. Of the seven included programs, DEO identified the Housing Repair and Replacement Program as the first and most critical to implement.

On September 24, 2018, DEO opened ten static intake centers with 10-12 person case management staffs and began working with the impacted population to register those with unmet needs for assistance. This included establishing a website, executing a strategic communications and outreach strategy and offering online registration and support. We have extended our registration window for another three months to March 29th, 2019. We have also begun inviting our most vulnerable population to apply via an online application or with one of our case managers

To date we have 10,972 registrants from more than 45 counties, the majority of which have been online registrants. We have invited more than 5400 registrants in our most vulnerable population to apply. 2180 registrants have begun an application with 1,119 completing their portion of the application. Our program has begun the initial eligibility determination for those who have completed and had their application status verified.

Since the Florida government and our agency leadership transition in early January, we have had energetic support to hire many of the staff needed to continue moving our program forward.

We have architectural services procured and a State Alternate Contract to fill many of the next level immediate program positions. DEO has established a pre-screened and approved Contractor Pool for each region and will do the same for a Mobile/Modular Housing Unit (MHU) Manufacturer Pool so as applications are approved the construction aspects of the housing repair or replacement can begin. We are conducting contractor training in early February to share our construction process with the established pool.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$57,345.08	\$346,186,147.00	\$57,345.08
B-17-DM-12-0001	\$57,345.08	\$346,186,147.00	\$57,345.08
400, Economic Revitalization	\$0.00	\$80,000,000.00	\$0.00
500, Public Services	\$0.00	\$6,000,000.00	\$0.00
600, Infrastructure	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Planning Costs, Planning Costs	\$0.00	\$1,912,300.00	\$0.00
B-17-DM-12-0001	\$0.00	\$1,912,300.00	\$0.00
State Admin-21A, State Admin-21A	\$354,053.20	\$38,679,900.00	\$495,131.31
B-17-DM-12-0001	\$354,053.20	\$38,679,900.00	\$495,131.31



## Activities

**Project # /** 100 / Housing

**Grantee Activity Number:** 101-SF-LMI  
**Activity Title:** DEO-HRP-REHAB-SF-LMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 100

**Project Title:**  
 Housing

**Projected Start Date:**  
 09/25/2018

**Projected End Date:**  
 09/24/2024

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Department of Economic Opportunity

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$271,682,481.16
B-17-DM-12-0001	N/A	\$271,682,481.16
<b>Total Budget</b>	\$273,329,800.00	\$271,682,481.16
B-17-DM-12-0001	\$273,329,800.00	\$271,682,481.16
<b>Total Obligated</b>	\$273,329,800.00	\$273,329,800.00
B-17-DM-12-0001	\$273,329,800.00	\$273,329,800.00
<b>Total Funds Drawdown</b>	\$57,345.08	\$57,345.08
B-17-DM-12-0001	\$57,345.08	\$57,345.08
<b>Program Funds Drawdown</b>	\$57,345.08	\$57,345.08
B-17-DM-12-0001	\$57,345.08	\$57,345.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

### Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:



- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

### Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5979
# of Singlefamily Units	0	0/5979

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2990	0/2989	0/5979	0



# Owner Households	0	0	0	0/2856	0/2855	0/5711	0
# Renter Households	0	0	0	0/134	0/134	0/268	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Planning Costs / Planning Costs

Grantee Activity Number: State Planning

Activity Title: State Planning

### Activity Category:

Planning

### Project Number:

Planning Costs

### Projected Start Date:

09/01/2017

### Benefit Type:

Area Benefit (Survey)

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

Planning Costs

### Projected End Date:

08/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

State of Florida

### Overall

#### Total Projected Budget from All Sources

B-17-DM-12-0001

#### Total Budget

B-17-DM-12-0001

#### Total Obligated

B-17-DM-12-0001

#### Total Funds Drawdown

B-17-DM-12-0001

#### Program Funds Drawdown

B-17-DM-12-0001

#### Program Income Drawdown

B-17-DM-12-0001

#### Program Income Received

B-17-DM-12-0001

#### Total Funds Expended

State of Florida

#### Most Impacted and Distressed Expended

B-17-DM-12-0001

#### Match Contributed

B-17-DM-12-0001

### Oct 1 thru Dec 31, 2018

N/A

N/A

(\$28,883,800.00)

(\$28,883,800.00)

(\$28,883,800.00)

(\$28,883,800.00)

\$0.00

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### To Date

\$1,912,300.00

\$1,912,300.00

\$1,912,300.00

\$1,912,300.00

\$1,912,300.00

\$1,912,300.00

\$0.00

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\$150,894.19

\$150,894.19

\$0.00

\$0.00

\$0.00

\$0.00



**Activity Description:**

State of Florida Planning Costs

**Location Description:**

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	0	0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / State Admin-21A / State Admin-21A**

<b>Grantee Activity Number:</b>	State Admin 21A
<b>Activity Title:</b>	State Admin 21A

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> State Admin-21A	<b>Project Title:</b> State Admin-21A
<b>Projected Start Date:</b> 09/01/2017	<b>Projected End Date:</b> 08/31/2023
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> State of Florida

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$30,796,100.00
B-17-DM-12-0001	N/A	\$30,796,100.00
<b>Total Budget</b>	\$0.00	\$30,796,100.00



B-17-DM-12-0001	\$0.00	\$30,796,100.00
<b>Total Obligated</b>	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
<b>Total Funds Drawdown</b>	\$354,053.20	\$495,131.31
B-17-DM-12-0001	\$354,053.20	\$495,131.31
<b>Program Funds Drawdown</b>	\$354,053.20	\$495,131.31
B-17-DM-12-0001	\$354,053.20	\$495,131.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$324,607.42
State of Florida	\$0.00	\$324,607.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

**Activity Description:**

State of Florida Admin

**Location Description:**

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

