

Grantee: Florida

Grant: P-17-FL-12-HIM1

July 1, 2022 thru September 30, 2022 Performance

Grant Number: P-17-FL-12-HIM1	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$812,235,745.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$812,235,745.00		

Disasters:

Declaration Number

FEMA-4337-FL

Narratives

Disaster Damage:

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 - 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery - housing, infrastructure and economic development - forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$727,457.86	\$812,235,745.00
B-17-DM-12-0001	\$487,308.00	\$615,922,000.00
B-18-DP-12-0001	\$240,149.86	\$165,559,800.00
B-19-DP-12-0001	\$0.00	\$30,753,945.00
Total Budget	\$727,457.86	\$812,235,745.00
B-17-DM-12-0001	\$487,308.00	\$615,922,000.00
B-18-DP-12-0001	\$240,149.86	\$165,559,800.00
B-19-DP-12-0001	\$0.00	\$30,753,945.00
Total Obligated	\$5,406,286.16	\$476,548,522.95



B-17-DM-12-0001	\$4,421,001.16	\$446,195,790.45
B-18-DP-12-0001	\$985,285.00	\$30,352,732.50
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,439,804.92	\$370,722,336.34
B-17-DM-12-0001	\$46,158,106.51	\$349,767,467.08
B-18-DP-12-0001	\$4,281,698.41	\$20,954,869.26
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,439,804.92	\$370,722,336.34
B-17-DM-12-0001	\$46,158,106.51	\$349,767,467.08
B-18-DP-12-0001	\$4,281,698.41	\$20,954,869.26
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$38,000,598.29	\$367,527,932.21
B-17-DM-12-0001	\$36,339,878.84	\$349,112,543.11
B-18-DP-12-0001	\$1,660,719.45	\$18,415,389.10
B-19-DP-12-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$16,040,656.37	\$32,615,502.49
B-17-DM-12-0001	\$15,255,921.25	\$31,830,767.37
B-18-DP-12-0001	\$784,735.12	\$784,735.12
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CareerSource Brevard	\$ 0.00	\$ 127,634.12
Indian River State College	\$ 0.00	\$ 77,341.58
Islamorada, Village of the Islands	\$ 0.00	\$ 0.00
Lee County	\$ 1,275,066.40	\$ 2,689,600.70
Monroe County	\$ 286,149.29	\$ 5,590,634.13
State of Florida	-\$ 2,574,015.34	\$ 22,026,961.81
Town of Medley	\$ 602,821.16	\$ 602,821.16
Town of Orange Park	\$ 0.00	\$ 114,634.00
Valencia College	\$ 0.00	\$ 104,519.40
City of Bonita Springs	\$ 3,066.19	\$ 934,079.03
City of Everglades City	\$ 181,913.96	\$ 181,913.96
City of Jacksonville	\$ 18,853.97	\$ 18,853.97
City of Marathon	\$ 643,616.74	\$ 860,633.14
Department of Economic Opportunity	\$ 33,839,628.99	\$ 303,986,824.52
Florida Housing Finance Corporation	\$ 3,583,352.80	\$ 29,610,651.44
Florida State College at Jacksonville	\$ 0.00	\$ 176,120.10
Hendry County School District	\$ 140,144.13	\$ 424,709.15



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.93%	100.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$541,139,091.50	\$718,437,025.17	\$4,432,002.16
Limit on Public Services	\$121,835,361.75	\$.00	\$.00
Limit on Admin/Planning	\$162,447,149.00	\$39,179,900.00	\$2,800,131.13
Limit on Admin	\$40,611,787.25	\$38,679,900.00	\$2,690,906.49
Most Impacted and Distressed	\$649,788,596.00	\$639,472,499.80	\$32,615,502.49

Overall Progress Narrative:

Housing- Housing Repair Program (HRRP) 100

"The Housing Repair and Replacement Program is a centralized housing rehabilitation and replacement program for low-and moderate-income families impacted by Hurricane Irma. DEO manages and completes the construction process for the rehabilitation, replacement, or reconstruction of damaged homes on behalf of eligible applicants.

A total of 11,285 registrants have initiated an application with 8,673 completing their portion of the application. During the quarter, there were 0 unique damage assessments completed, bringing the total completed to 8,051. Additionally, 1 lead-based paint assessments were completed (cumulative total 2,893), 1 elevation certificates completed (cumulative total 545), and 12 structural assessments completed (cumulative total 565). The DEO Environmental Review Team has certified 58 Tier II reviews this quarter resulting in a cumulative total of 7,008. During the quarter, 7 projects were awarded, (cumulative total 4,094), 3 homeowner grant agreements were executed (cumulative total 3,989). Payments since inception are \$289,604,156.55 for 3,315 damaged locations, for a total of 3,308 paid invoices. The Program's construction team approved and processed (paid) reimbursements totaling \$35,917,858.99 to contractors for home repair or replacement of 2629 damaged locations, for a total of 293 invoices.

The Program has completed 2,641 projects as of September 30, 2022, with 162 projects completed during the quarter."

Affordable Rental - 200

16 projects are under construction:

- Welford Place, Bradford County - 50 units
- Persimmon Commons, Highlands County - 50 units
- Garden View, Monroe County - 103 units
- Parker Pointe, Polk County - 88 units
- Blue Sky Landing, St. Lucie County - St. - 82 units
- Brisas del Este, Miami-Dade County - 161 units
- Saratoga Crossing III, Broward County - 75 units
- Parramore Oaks Phase II, Orange County - 91 units
- Cardinal Corner, DeSoto County - 48 units
- Seahorse Cottages at Big Pine Key I, Monroe County- 9 units
- Seahorse Cottages at Big Pine Key II, Monroe County- 17 units
- Solaris Apartments, Broward County - 78 units
- The Avenues at Big Pine Key, Monroe County- 5 units
- The Harmony on Santa Barbara (FKA Bembridge), Collier County - 82 units
- WRDG TV, Hillsborough County - 112 units
- East Pointe Place Phase II, Lee County- 90 units

Total CDBG-DR funds disbursed by FHFC to date = \$44,630,063.55

Total CDBG-DR funds requested by FHFC to date = \$33,538,251.90



Total CDBG-DR payments to date = \$32,783,645.00

20 Environmental Review Reports (ERR's) have been approved by DEO. One (1) is currently in the review/cure process awaiting additional information requested by DEO on August 23, 2022.

Voluntary Buyout - 300

The Rebuild Florida Voluntary Home Buyout Program encourages risks reduction through the purchase of residential property in high flood-risk areas to help reduce the impact of future disasters. The subrecipients-administered program allows local governments to purchase eligible properties from willing homeowners and return the land to green space or to limited resilient uses. There is a total of seven (7) executed agreements funded by Hurricane Irma. However, four (4) programs funded by Hurricane Irma, have withdrawn from the program due to failure to timely move projects in an accelerated manner with a positive or successful outcome. Subrecipients withdrawn and/or funds being reallocated from the Program during this quarter are: City of Jacksonville, Miami Dade County, Clay County, and The City of Marathon.

Economic Revitalization - WRTP - 400

DEO continues to work with subrecipients to implement the Workforce Recovery Training Program (WRTP) to provide job training in construction trades to support recovery and rebuilding efforts, as well as to support individuals seeking employment in the impacted economy. All WRTP subrecipients have commenced receiving applications and conducting training and reporting activities. With the exception of College of the FL Keys, all have also commenced invoicing activities. DEO continues to provide technical assistance sessions as well as ongoing informal technical assistance to support subrecipients and answer their questions.

Public Services - 500

n/a

Infrastructure - 600

The Infrastructure program continues to move forward with the first round of Irma funding by executing a number of contracts with subrecipients. DEO continues to work with the remaining first round subrecipients to execute agreements and host onboarding sessions to answer questions regarding the contract and program. DEO hosted trainings on the following subject areas which subrecipients attended: the Environmental Review Process; Storm Tie-Back; and Uniform Relocation Act and Procurement. DEO closed a second application period on June 30, 2020, for additional available infrastructure funding. DEO has gone through the process of scoring, hosting initial meetings, and conducting site visits. DEO announced second round awards on 1/22/21. The program is working with awardees to complete needed information for the subrecipient agreements.

On In October 2021, seven projects from Round 1 of the Irma General Infrastructure Repair Program were moved via Substantial Amendment to the Irma Mitigation Program. Activities for these projects were added to Q4, 2021 of the Irma Mitigation QPR.

DEO provides support to all subrecipients by conducting bi-weekly phone calls to answer questions and provide guidance regarding the project and Program.

The Program is making significant movement towards project(s) completion. To date, two projects have reached a status of 100% completion; City of Everglades City and Town of Medley. A Close-Out Monitoring was conducted by DEO staff for the City of Everglades City during the second quarter 2022 and a Close-Out Monitoring was conducted in the Town of Medley during this (third) quarter of 2022.

Expenditures and invoicing have begun. \$3,474,335.82 has been invoiced. Of the



\$56,456,764.14 awarded, the Program has a remaining balance of \$52,991,428.32. The Program anticipates increased invoicing from the subrecipients in the coming quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$42,568,921.55	\$533,522,115.86	\$304,936,530.89
B-17-DM-12-0001	\$40,347,024.66	\$401,548,935.00	\$287,455,997.45
B-18-DP-12-0001	\$2,221,896.89	\$101,219,235.86	\$17,480,533.44
B-19-DP-12-0001	\$0.00	\$30,753,945.00	\$0.00
200, Affordable Rental	\$3,583,352.80	\$140,000,000.00	\$31,695,375.82
B-17-DM-12-0001	\$3,583,352.80	\$140,000,000.00	\$31,695,375.82
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
300, Voluntary Buyout	\$951,686.19	\$28,626,309.00	\$7,518,834.27
B-17-DM-12-0001	\$951,686.19	\$28,626,309.00	\$7,518,834.27
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
400, Economic Revitalization	\$921,071.89	\$14,450,656.00	\$2,061,873.58
B-17-DM-12-0001	\$921,071.89	\$14,450,656.00	\$2,061,873.58
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
500, Public Services	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
600, Infrastructure	\$0.00	\$56,456,764.14	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$56,456,764.14	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	(\$30,000.00)	\$0.00
B-19-DP-12-0001	\$0.00	\$38,637,745.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$2,059,801.52	\$0.00	\$3,474,335.82
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$2,059,801.52	\$0.00	\$3,474,335.82
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
Planning Costs, Planning Costs	\$0.00	\$500,000.00	\$213,872.16
B-17-DM-12-0001	\$0.00	\$500,000.00	\$213,872.16
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
State Admin-21A, State Admin-21A	\$354,970.97	\$38,679,900.00	\$20,821,513.80
B-17-DM-12-0001	\$354,970.97	\$30,796,100.00	\$20,821,513.80
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 100 / Housing



Grantee Activity Number: 101-SF Rental-LMI
Activity Title: DEO-HRP-REHAB-SF Rental-LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 100
Projected Start Date:
 09/24/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/23/2024
Completed Activity Actual End Date:

Responsible Organization:
 Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,752,051.82
B-17-DM-12-0001	\$145,045.36	\$5,250,683.94
B-18-DP-12-0001	\$0.00	\$5,250,683.94
B-19-DP-12-0001	(\$31,185.00)	\$5,250,683.94
Total Budget	\$113,860.36	\$15,752,051.82
B-17-DM-12-0001	\$145,045.36	\$5,250,683.94
B-18-DP-12-0001	\$0.00	\$5,250,683.94
B-19-DP-12-0001	(\$31,185.00)	\$5,250,683.94
Total Obligated	\$0.00	\$2,661,181.43
B-17-DM-12-0001	\$0.00	\$296,827.07
B-18-DP-12-0001	\$0.00	\$2,364,354.36
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,081.32	\$557,057.54
B-17-DM-12-0001	\$570.73	\$175,966.54
B-18-DP-12-0001	\$51,510.59	\$381,091.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,081.32	\$557,057.54
B-17-DM-12-0001	\$570.73	\$175,966.54
B-18-DP-12-0001	\$51,510.59	\$381,091.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$227,477.13	\$557,057.54
Department of Economic Opportunity	\$227,477.13	\$504,099.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The Housing Repair and Replacement Program will rehabilitate or replace low- and moderate-income rental housing under the Single-Family Rental LMI activity. DEO will conduct the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

For rental properties assisted under the Housing Repair and Replacement Program, program applicants are required to be property owners of rental property at the time of the Irma storm event (September 10, 2017). Rental units must be affordable as prescribed in the Federal Register notice. If rental housing units are currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities.

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For this reporting period, the Program has completed 2 single family Low-Moderate rental projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/423
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	7/423

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	6/233	2/190	8/423	100.00
# Renter	0	0	0	5/233	1/190	6/423	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 32091), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For the reporting period, the Program completed 151 Low- Moderate Single Family Owner-Occupied projects. 1 project was elevated and received a final elevation certificate.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	1		1/550	
# of Substantially Rehabilitated	151		151/5799	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	151		1977/5799	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	151		1977/5799	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	102	49	151	1537/4581	440/1218	1977/5799	100.00
# Owner	102	49	151	1537/4581	440/1218	1977/5799	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For the reporting period, the Program completed 9 Urgent Need Single Family Owner - Occupied projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	228/457
# of Singlefamily Units	0	228/457

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	9	0/0	23/0	210/457	10.95
# Owner	0	0	9	0/0	23/0	210/457	10.95
# Renter	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Affordable Rental



Grantee Activity Number: 201-A

Activity Title: Aff Rent - Lvg - Garden View Apartments

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$11,905,842.46

Total Budget

\$0.00

\$11,905,842.46

Total Obligated

\$0.00

\$11,905,842.46

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,354,186.51

Florida Housing Finance Corporation

\$0.00

\$8,354,186.51

Most Impacted and Distressed Expended

\$0.00

\$5,831,953.71

Activity Description:

Apartment complex build consisting of 103 Garden Apartment units located in 3 residential buildings. Unit mix = 103 one bedroom/1 bath units. 11 ELI units restricted to 25% AMI or less and 92 units @ 80% AMI; 6 ELI units to be set aside for Persons with Special Needs.

Location Description:

5220, 5224, 5228, 5230 College Road, Key West, FL

Activity Progress Narrative:

Based on a construction walk-through inspection conducted the project is 62.11 % complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-B
Activity Title: Aff Rent - Sm Dev - Eleven 44

Activity Type:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/26/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental
Projected End Date:
 08/04/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,704,801.04
Total Budget	\$0.00	\$3,704,801.04
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Small development apartment complex build consisting of 4 zero-bedroom/1 bath units, 12 one bedroom/ 1 bath units and 6 two-bedroom/1 bath units. 10% at or below 28% AMI and 90% at or below 80% AMI. 5% of the units to be set aside for Persons with Special Needs.

Location Description:

1144 Marseille Dr, Miami Beach, FL 33141

Activity Progress Narrative:

August 30, 2022, the developer requested a waiver from FHFC of the Total Development Cost (TDC) per unit limitations and a fourth firm loan commitment extension. At the September 16, 2022 FHFC Board meeting the Board denied the TDC per unit limitation waiver and the fourth extension to complete credit underwriting.

September 22, 2022, the developer sent a letter to FHFC withdrawing acceptance of the CDBG-DR funding.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-C

Activity Title: Aff Rent - Lvg - Brownsville Transit Village V

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$3,957,235.12

Total Budget

\$0.00

\$3,957,235.12

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Housing Finance Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Land acquisition Apartment Complex Build high rise consisting of 30 zero-bedroom/1 bath units, 90 one-bedroom/1 bath units. 18 units set aside at or below 30% AMI, 75 units at or below 60% AMI and 27 units at or below 80% AMI.

Location Description:

On NW 29th Ave, east of the intersection of NW 29th Ave and NW 51st Terrace, Unincorporated Miami-Dade County

Activity Progress Narrative:

Loan closing is expected to occur the end of the 2022 4th quarter. The delay in closing is a result of waiting for HUD approval for a 221(d)(4) loan.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-D
Activity Title: Aff Rent - Sm Dev - Welford Place

Activity Type:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/26/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental
Projected End Date:
 08/04/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,162,097.52
B-17-DM-12-0001	\$0.00	\$5,387,365.84
B-18-DP-12-0001	\$0.00	\$5,387,365.84
B-19-DP-12-0001	\$0.00	\$5,387,365.84
Total Budget	\$0.00	\$16,162,097.52
B-17-DM-12-0001	\$0.00	\$5,387,365.84
B-18-DP-12-0001	\$0.00	\$5,387,365.84
B-19-DP-12-0001	\$0.00	\$5,387,365.84
Total Obligated	\$0.00	\$5,088,981.19
B-17-DM-12-0001	\$0.00	\$5,088,981.19
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$484,884.27	\$3,431,335.05
B-17-DM-12-0001	\$484,884.27	\$3,431,335.05
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$484,884.27	\$3,431,335.05
B-17-DM-12-0001	\$484,884.27	\$3,431,335.05
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$484,884.27	\$3,431,335.05
Florida Housing Finance Corporation	\$484,884.27	\$3,431,335.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Large development apartment complex build one and two-story garden style buildings consisting of 20 one-bedroom/1 bath units and 30 two-bedroom/2 bath units. 5 units set aside at or below 40% AMI and 45 units at or below 80% AMI.

Location Description:

Raiford Road, West of the Intersection of Raiford Road and Southern Villa Drive, Starke, FL, 32091

Activity Progress Narrative:

Based on a construction walk-through inspection conducted the project is 94% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-F

Activity Title: Aff Rent - Sm Dev - Persimmon Commons

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$5,448,268.46

Total Budget

\$0.00

\$5,448,268.46

Total Obligated

\$0.00

\$5,149,883.81

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,767,118.54

Florida Housing Finance Corporation

\$0.00

\$2,767,118.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Small development apartment complex build quadraplex units located in 14 residential buildings consisting of 20 two-bedroom/2 bath units, 30 three-bedroom/2 bath units. 6 units set aside at or below 40% AMI and 44 units at or below 80% AMI.

Location Description:

Intersection of Persimmon Avenue & Villa Road, Sebring Florida 33870

Activity Progress Narrative:

Based on a construction walk-through inspection conducted the project is 98% complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-G
Activity Title: Aff Rent - Sm Dev - Cardinal Corner

Activity Type:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/07/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental
Projected End Date:
 08/05/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,453,636.14
Total Budget	\$0.00	\$5,453,636.14
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Small development apartment complex build duplex units located in 24 residential buildings consisting of 12 two bedroom/ 2 bath units, 36 three-bedroom/2 bath units. 5 units set aside at or below 40% AMI and 43 units at or below 80% AMI.

Location Description:

The intersection of SE Hargrave Street and SE Ninth Avenue in the City of Arcadia, Florida 34266. Parcel ID: 06-38-25-0000-0220-0000

Activity Progress Narrative:

Based on a construction walk-through inspection conducted the project is 30% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-H

Activity Title: Aff Rent - Lvg - Saratoga Crossings III

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$5,609,121.63

Total Budget

\$0.00

\$5,609,121.63

Total Obligated

\$0.00

\$5,609,121.63

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,500,605.42

Florida Housing Finance Corporation

\$0.00

\$2,500,605.42

Most Impacted and Distressed Expended

\$0.00

\$2,399,990.00

Activity Description:

Land acquisition Apartment Complex Build mid-rise (5-6 stories) consisting of 75 one-bedroom/1 bath units. 5 units set aside at or below 40% AMI and 43 units at or below 80% AMI.

Location Description:

840-850 West Dania Beach Boulevard, Dania Beach, FL

Activity Progress Narrative:

Project is 53.4% complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-I

Activity Title: Aff Rent - Lvg - Civitas of Cape Coral

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,746,645.47
Total Budget	\$0.00	\$5,746,645.47
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Land acquisition Apartment Complex Build Garden Apartments consisting of 9 one-bedroom/1 bath units, 57 two-bedroom/2 bath units and 30 3-bedroom/2 bath units. 20 units set aside at or below 30% AMI, 49 at or below 60% AMI and 27units at or below 80% AMI.

Location Description:

413 SW Pine Island Road, Cape Coral, FL 33991

Activity Progress Narrative:

FHFC approved a \$3.5 million increase in Bonds due to the current economic environment. The updated credit underwriting report will be presented at the October 28, 2022 Board Meeting for approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-J

Activity Title: Aff Rent - Lvg - Brisas del Este Apartments

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$5,092,707.59

Total Budget

\$0.00

\$5,092,707.59

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Housing Finance Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Land acquisition Apartment Complex Build High Rise Apartments consisting of 77 one-bedroom/1 bath units and 84 two-bedroom/2 bath units. 30 units set aside at or below 30% AMI, 12 units at or below 50% AMI, 74 units at or below 60% AMI and 45 units at or below 80% AMI.

Location Description:

NW 18th Avenue, Intersection of NW 30th Street and NW 18th Avenue, Miami, Florida

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 22% complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-K

Activity Title: Aff Rent - Lvg - Parker Pointe

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,179,428.23
Total Budget	\$0.00	\$8,179,428.23
Total Obligated	\$0.00	\$8,179,428.23
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,236.52
Florida Housing Finance Corporation	\$0.00	\$997,236.52
Most Impacted and Distressed Expended	\$0.00	\$997,236.52

Activity Description:

Land Acquisition- Apartment Complex Build. Mid-Rise, 4-stories consisting of 26 one-bedroom/1 bath units, 50 two-bedroom/2 bath units and 12 three bedroom/ 2 bath units. 14 units set aside at or below 30% AMI, 47 units at or below 60% AMI, 13 units at or below 70% AMI and 14 units at or below 80% AMI.

Location Description:

On E Bella Vista Street, 650 feet West of the intersection of W Lake Parker Drive and E Bella Vista Steet, Lakeland, FL

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 9.26% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-L

Activity Title: Aff Rent - Lvg - Blue Sky Landing

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$24,569,252.10
B-17-DM-12-0001	\$0.00	\$8,189,750.70
B-18-DP-12-0001	\$0.00	\$8,189,750.70
B-19-DP-12-0001	\$0.00	\$8,189,750.70
Total Budget	\$0.00	\$24,569,252.10
B-17-DM-12-0001	\$0.00	\$8,189,750.70
B-18-DP-12-0001	\$0.00	\$8,189,750.70
B-19-DP-12-0001	\$0.00	\$8,189,750.70
Total Obligated	\$0.00	\$8,189,750.70
B-17-DM-12-0001	\$0.00	\$8,189,750.70
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$85,876.22	\$1,316,665.90
B-17-DM-12-0001	\$85,876.22	\$1,316,665.90
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$85,876.22	\$1,316,665.90
B-17-DM-12-0001	\$85,876.22	\$1,316,665.90
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$85,876.22	\$1,316,665.90
Florida Housing Finance Corporation	\$85,876.22	\$1,316,665.90
Most Impacted and Distressed Expended	\$203,181.43	\$1,316,665.90
B-17-DM-12-0001	\$203,181.43	\$1,316,665.90
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Land Acquisition Apartment Complex Build mid-rise (4 stories) consisting of 2 zero-bedroom/1 bath units, 18 one-bedroom/1 bath units, 48 two-bedroom/2 bath units and 14 three-bedroom/2 bath units. 9 units set aside at or below 35% AMI, 73 units at or below 60% AMI.

Location Description:

McNeil Road at Portofino Landings Blvd., Fort Pierce

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 43% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-M

Activity Title: Aff Rent - Lvg - Solaris Apartments

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/07/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$24,321,512.67
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$8,107,170.89
B-19-DP-12-0001	\$0.00	\$8,107,170.89
Total Budget	\$0.00	\$24,321,512.67
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$8,107,170.89
B-19-DP-12-0001	\$0.00	\$8,107,170.89
Total Obligated	\$0.00	\$8,107,170.89
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,124,808.71	\$5,718,900.53
B-17-DM-12-0001	\$1,124,808.71	\$5,718,900.53
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,124,808.71	\$5,718,900.53
B-17-DM-12-0001	\$1,124,808.71	\$5,718,900.53
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$1,124,808.71	\$5,718,900.53
Florida Housing Finance Corporation	\$1,124,808.71	\$5,718,900.53
Most Impacted and Distressed Expended	\$1,218,900.53	\$5,718,900.53
B-17-DM-12-0001	\$1,218,900.53	\$5,718,900.53
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Land acquisition Apartment Complex Build high rise consisting of 19 one-bedroom/1 bath units, 40 two bedroom/ 2 bath units and 19 three-bedroom/2 bath units. 12 units set aside at or below 30% AMI, 30 units at or below 60% AMI and 36 units at or below 70% AMI.

Location Description:

118 SE 7th St., Hallandale Beach AND

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 29% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-N
Activity Title: Aff Rent - Lvg - Metro Grande III

Activity Type:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/07/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental
Projected End Date:
 08/05/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,209,455.52
Total Budget	\$0.00	\$3,209,455.52
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Land acquisition Apartment Complex Build - 84 High-Rise apartments consisting of 41 one-bedroom/1 bath units, 37 two-bedroom/2 bath units and 6 three-bedroom/2 bath units. 28 units set aside at or below 30% AMI, 6 units at or below 60% AMI, 27 units at or below 70% AMI and 23 units at or below 80% AMI.

Location Description:

W 19th Street, NE Corner of W 19th Street and W Okeechobee Road, Hialeah

Activity Progress Narrative:

Project cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-O

Activity Title: Aff Rent - Lvg - The Harmony on Santa Barbara (f/k/a Bembridge)

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida Housing Finance Corporation

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$23,949,903.48
\$0.00	\$7,983,301.16
\$0.00	\$7,983,301.16
\$0.00	\$7,983,301.16
\$0.00	\$23,949,903.48
\$0.00	\$7,983,301.16
\$0.00	\$7,983,301.16
\$0.00	\$7,983,301.16
\$7,983,301.16	\$7,983,301.16
\$7,983,301.16	\$7,983,301.16
\$0.00	\$0.00
\$0.00	\$0.00
\$1,638,622.56	\$1,638,622.56
\$1,638,622.56	\$1,638,622.56
\$0.00	\$0.00
\$0.00	\$0.00
\$1,638,622.56	\$1,638,622.56
\$1,638,622.56	\$1,638,622.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,638,622.56	\$1,638,622.56
\$1,638,622.56	\$1,638,622.56
\$1,638,622.56	\$1,638,622.56
\$0.00	\$0.00
\$0.00	\$0.00



Activity Description:

Land acquisition apartment complex build Garden Apts (1-3 stories) consisting of 22 one-bedroom/1 bath units, 48 two-bedroom/2 bath units and 12 three bedroom/ 2 bath units. 13 units set aside at or below 30% AMI, 50 units at or below 60% AMI, and 19 units at or below 80% AMI.

Location Description:

Santa Barbara Boulevard, Santa Barbara Boulevard & Davis Boulevard, Collier County

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 39% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-P

Activity Title: Aff Rent - Lvg - East Pointe Place Phase II

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,762,687.83
Total Budget	\$0.00	\$4,762,687.83
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Land acquisition apartment complex build Garden Apts (1-3 stories) 90 units in 3 residential buildings consisting of 30 one-bedroom/1 bath units, 48 two bedroom/ 2 bath units and 12 three-bedroom/2 bath units. 14 units set aside at or below 30% AMI, 11 units at or below 40% AMI, 42 units at or below 60% AMI, and 23 units at or below 80% AMI.

Location Description:

On Dale Street, east of the intersection of Dale Street and Delaware Avenue, Ft. Myers, FL

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 11% complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-Q

Activity Title: Aff Rent - Lvg - WRDG T4

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/07/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,195,750.72
Total Budget	\$0.00	\$8,195,750.72
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Land acquisition apartment complex build High- Rise consisting of 14 one-bedroom/1 bath units, 71 two-bedroom/2 bath units and 27 three-bedroom/2 bath units. 17 units set aside at or below 30% AMI, 57 units at or below 60% AMI, 26 units at or below 70% AMI, and 12 units at or below 80% AMI.

Location Description:

Main Street, NE Corner of Main Street and North Willow Avenue, Tampa

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 3% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-R

Activity Title: Aff Rent - Lvg - Parramore Oaks Phase Two

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida Housing Finance Corporation

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Jul 1 thru Sep 30, 2022**To Date**

\$0.00	\$17,446,742.94
\$0.00	\$5,815,580.98
\$0.00	\$5,815,580.98
\$0.00	\$5,815,580.98
\$0.00	\$17,446,742.94
\$0.00	\$5,815,580.98
\$0.00	\$5,815,580.98
\$0.00	\$5,815,580.98
\$0.00	\$5,815,580.98
\$0.00	\$0.00
\$0.00	\$0.00
\$249,161.04	\$1,163,953.22
\$249,161.04	\$1,163,953.22
\$0.00	\$0.00
\$0.00	\$0.00
\$249,161.04	\$1,163,953.22
\$249,161.04	\$1,163,953.22
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$249,161.04	\$1,163,953.22
\$249,161.04	\$1,163,953.22
\$1,163,953.22	\$1,163,953.22
\$1,163,953.22	\$1,163,953.22
\$0.00	\$0.00
\$0.00	\$0.00



Activity Description:

Land acquisition apartment complex build. Mid-Rise 4-stories consisting of 11 one-bedroom/1 bath units, 58 two-bedroom/2 bath units and 22 three-bedroom/2 bath units. 23 units set aside at or below 30% AMI, 15 units at or below 40% AMI, 17 units at or below 60% AMI, and 36 units at or below 80% AMI.

Location Description:

Conley Street, northeast of the intersection of Conley Street and Short Avenue, Orlando

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 23% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-S

Activity Title: Aff Rent - Lvg - Northside Transit Village III

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$7,467,177.31

Total Budget

\$0.00

\$7,467,177.31

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Housing Finance Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Large Development Apartment Complex Build High-Rise consisting of 50 zero-bedroom/1 bath units and 150 1-bedroom/1 bath units. 30 units set aside at or below 30% AMI and 170 units at or below 60% AMI.

Location Description:

NW 32nd Ave, at the intersection of NW 79th St and NW 32nd Ave, and on NW 78th St, SE of the intersection of NW 78th St and NW 32 Ave, Unincorporated Miami-Dade County

Activity Progress Narrative:

ERR approved by DEO and the Authority to Use Grant Funds (AUGF) was issued August 23, 2022. FHFC received request to increase Bonds and Loan funding due to increasing interest and construction costs. The developer is expecting to close the end of 4th quarter 2022. Delay is a result of waiting for HUD approval for a 221(d)(4) loan.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 202-A

Activity Title: Aff Rent - Lvg SF - Seahorse Cottages

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$6,611,168.35

Total Budget

\$0.00

\$6,611,168.35

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Housing Finance Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Single family rental until homes build CDBG-DR Assisted Workforce units consisting of 7-2 bedroom/1 bath single family homes and 10-2 bedroom/2 bath single family homes. 2 units at or below 25% AMI and 15 at or below 80% AMI.

Location Description:

Bailey Rd, SE of the Intersection of Bailey Rd and County Rd, Monroe County; and Mercedes Rd, SE of the Intersection of Mercedes Rd and County Rd, Monroe County

Activity Progress Narrative:

Project is 46% complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-B

Activity Title: Aff Rent - Lvg SF - Lower Keys Scattered Sites

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,779,814.35
Total Budget	\$0.00	\$4,779,814.35
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Single family rental until homes build CDBG-DR Assisted Workforce units consisting of 12-2 bedroom/1 bath single family homes. 2 units at or below 25% AMI and 10 units at or below 80% AMI.

Location Description:

12 scattered sites all located in Unincorporated Monroe County: 31423 Avenue G, Big Pine Key; 31441 Avenue G, Big Pine Key; 30 Sands Road, Big Pine Key; 31235 Avenue E, Big Pine Key; 31059 Avenue G, Big Pine Key; 301 County Road, Big Pine Key; 31481 Avenue C, Big Pine Key; 31566 Avenue B, Big Pine Key; 31067 Avenue G, Big Pine Key; 31063 Avenue E, Big Pine Key; 31247 Avenue G, Big Pine Key; AND 28279 Julia Avenue, Little Torch Key

Activity Progress Narrative:

The Credit Underwriting Report was approved by the FHFC Board at the August 5, 2022, Board Meeting. The closing deadline is December 7, 2022.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 202-C

Activity Title: Aff Rent - Lvg SF - Monroe County Scattered Site

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,244,261.36
Total Budget	\$0.00	\$7,244,261.36
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Single family rental homes build CDBG-DR Assisted Workforce units consisting of 18 one-bedroom/1 bath units, 2 two two bedroom 1 bath units and 5 three-bedroom/3 bath units. 3 units at or below 25% AMI and 22 at or below 80% AMI.

Location Description:

3 scattered sites all located in Unincorporated Monroe County: 31535 Avenue C, Big Pine Key (RE 00302670-000000); 31 S. Conch Ave, Conch Key (RE 00385780-000400); 2 N. Conch Ave, Conch Key (RE 00385780-000000);

Activity Progress Narrative:

FHFC submitted the ERR to DEO on August 4, 2022. DEO sent a request for additional information on August 23, 2022. On October 4, 2022, DEO received a request from the Monroe County Housing Authority to grant an exception for two (2) units as allowed under § CFS 51.105 "Exceptions" due to a 2-decibel noise level delta between the acceptable level and the calculated level.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 202-D

Activity Title: Aff Rent - Lvg SF - Key West Scattered Sites

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$1,870,653.98

Total Budget

\$0.00

\$1,870,653.98

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Housing Finance Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Single family rental unit homes build CDBG-DR Assisted Workforce units consisting of 12 two-bedroom 1 bath units. 2 units at or below 25% AMI and 10 at or below 80% AMI.

Location Description:

Julia Street and Emma Street, Key West
304 Truman Avenue, Key West
222 Petronia Street, Key West
904 Emma Street, Key West

Activity Progress Narrative:

Currently in credit underwriting and environmental review process.

The Developer was granted a third six-month loan commitment extension until October 2022. Changes to the project are necessary due to increasing project costs. The project is currently over Total Development Cost limitations.

The project is located within a Historic District. Coordination with Tribes and relevant agencies is underway. The project is also located in a Flood Plain.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 202-E

Activity Title: Aff Rent - Lvg SF - The Avenues at Big Pine Key

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,814,544.68
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$1,938,181.56
B-19-DP-12-0001	\$0.00	\$1,938,181.56
Total Budget	\$0.00	\$5,814,544.68
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$1,938,181.56
B-19-DP-12-0001	\$0.00	\$1,938,181.56
Total Obligated	\$0.00	\$1,938,181.56
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$652,583.78
B-17-DM-12-0001	\$0.00	\$652,583.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$652,583.78
B-17-DM-12-0001	\$0.00	\$652,583.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$652,583.78
Florida Housing Finance Corporation	\$0.00	\$652,583.78
Most Impacted and Distressed Expended	\$652,583.78	\$652,583.78
B-17-DM-12-0001	\$652,583.78	\$652,583.78
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Single Family rental Unit Homes Build CDBG-DR Assisted Workforce units consisting of 5 two-bedroom 1 bath homes. 1 unit at or below 25% AMI and 4 at or below 80% AMI.

Location Description:

31455 Avenue A, Big Pine Key
31565 Avenue A, Big Pine Key
31526 Avenue B, Big Pine Key
31351 Avenue D, Big Pine Key
31272 Avenue H, Big Pine Key

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 25% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-F

Activity Title: Aff Rent - Lvg SF - Seahorse Cottages at Big Pine Key II

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
01/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
01/01/2026

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,913,266.93
B-17-DM-12-0001	\$0.00	\$3,304,422.31
B-18-DP-12-0001	\$0.00	\$3,304,422.31
B-19-DP-12-0001	\$0.00	\$3,304,422.31
Total Budget	\$0.00	\$9,913,266.93
B-17-DM-12-0001	\$0.00	\$3,304,422.31
B-18-DP-12-0001	\$0.00	\$3,304,422.31
B-19-DP-12-0001	\$0.00	\$3,304,422.31
Total Obligated	\$0.00	\$3,304,422.31
B-17-DM-12-0001	\$0.00	\$3,304,422.31
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$3,154,167.79
B-17-DM-12-0001	\$0.00	\$3,154,167.79
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$3,154,167.79
B-17-DM-12-0001	\$0.00	\$3,154,167.79
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,069,443.41
Florida Housing Finance Corporation	\$0.00	\$1,069,443.41
Most Impacted and Distressed Expended	\$1,069,443.41	\$1,069,443.41
B-17-DM-12-0001	\$1,069,443.41	\$1,069,443.41
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Single Family rental Unit Homes Build prefab modular CDBG-DR Workforce housing consisting of 3 two-bedroom/one bath and 6 two bedroom/ two bath single family homes. 1 unit at or below 25% AMI and 8 at or below 80% AMI.

Location Description:

- 210 Sands Rd
- 220 Sands Rd
- 230 Sands Rd
- 240 Sands Rd
- 30939 Bailey Rd
- 30947 Bailey Rd
- 30955 Bailey Rd
- 30954 Bailey Rd
- 30953 Nathalie Rd

Activity Progress Narrative:

Based on a construction walk-through inspection conducted project is 43% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Voluntary Buyout



Grantee Activity Number: 301-A

Activity Title: Vol Home Buy - City of Bonita Springs

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Bonita Springs

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$5,000,000.00
B-19-DP-12-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$5,000,000.00
B-19-DP-12-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,066.19	\$934,079.03
B-17-DM-12-0001	\$3,066.19	\$934,079.03
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,066.19	\$934,079.03
B-17-DM-12-0001	\$3,066.19	\$934,079.03
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$3,066.19	\$934,079.03
City of Bonita Springs	\$3,066.19	\$934,079.03
Most Impacted and Distressed Expended	\$301,766.28	\$934,079.03
B-17-DM-12-0001	\$301,766.28	\$934,079.03
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Houses of voluntary participants will be purchased with the use of the CDBG-DR funds and the structures demolished. The vacant property will remain as open space for passive parks and/or stormwater management areas in perpetuity.

Location Description:

City of Bonita Springs

Activity Progress Narrative:

City has income qualified 1 homeowner (11634 Saunders Avenue) and in the process of qualifying another (11553 McKenna Avenue). Tier II ER Reports are in the process. City staff submitted draft of 11634 Saunders Avenue ER report for review to DEO. Tribal letters have been sent for review for the 11553 McKenna Avenue in July. Tier II ER Report will be submitted in August for McKenna household. Letters were reviewed for 5 of 6 parcels and are scheduled to be returned in late September. In August, City staff received approval for both properties and are being prepared to send to DEO for review and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	7	0	7	8/6	0/5	12/11	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-B

Activity Title: Vol Hom Buy - City of Jacksonville

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
B-17-DM-12-0001	(\$4,750,000.00)	\$250,000.00
B-18-DP-12-0001	\$0.00	\$250,000.00
B-19-DP-12-0001	\$0.00	\$250,000.00
Total Budget	(\$4,750,000.00)	\$750,000.00
B-17-DM-12-0001	(\$4,750,000.00)	\$250,000.00
B-18-DP-12-0001	\$0.00	\$250,000.00
B-19-DP-12-0001	\$0.00	\$250,000.00
Total Obligated	\$250,000.00	\$250,000.00
B-17-DM-12-0001	\$250,000.00	\$250,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,853.97	\$18,853.97
B-17-DM-12-0001	\$18,853.97	\$18,853.97
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,853.97	\$18,853.97
B-17-DM-12-0001	\$18,853.97	\$18,853.97
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$18,853.97	\$18,853.97
City of Jacksonville	\$18,853.97	\$18,853.97
Most Impacted and Distressed Expended	\$18,853.97	\$18,853.97
B-17-DM-12-0001	\$18,853.97	\$18,853.97
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The City will acquire and demolish homes located within the Washington Heights Neighborhood that are also within the Special Flood Hazard Area. Actions include conducting environmental reviews and testing, appraisals of the properties, real estate closings and subsequent demolition of the property. All individuals who are impacted by the acquisition of properties through this Program will receive assistance in relocating to an affordable property outside of the floodplain. This includes tenants and homeowners as well as assistance in finding suitable rental properties for landlords interested in purchasing rental property to be used for LMI purposes.

Location Description:

City of Jacksonville

Activity Progress Narrative:

During this quarter, the City of Jacksonville received approval to move forward with the acquisition in Washington Heights that is within the Special Flood Hazard Area. The closing date has not been set at this time. Pending is closing for property at 7022 Ken Knight Drive W. In the upcoming month, property survey will be acquired, and all other pre-closing activities will take place.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	1	0	1	1/25	0/25	1/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-C

Activity Title: Vol Home Buy - City of Marathon

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Marathon

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,800,000.00
B-17-DM-12-0001	(\$2,400,000.00)	\$2,600,000.00
B-18-DP-12-0001	\$0.00	\$2,600,000.00
B-19-DP-12-0001	\$0.00	\$2,600,000.00
Total Budget	(\$2,400,000.00)	\$7,800,000.00
B-17-DM-12-0001	(\$2,400,000.00)	\$2,600,000.00
B-18-DP-12-0001	\$0.00	\$2,600,000.00
B-19-DP-12-0001	\$0.00	\$2,600,000.00
Total Obligated	(\$2,400,000.00)	\$2,600,000.00
B-17-DM-12-0001	(\$2,400,000.00)	\$2,600,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$643,616.74	\$860,633.14
B-17-DM-12-0001	\$643,616.74	\$860,633.14
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$643,616.74	\$860,633.14
B-17-DM-12-0001	\$643,616.74	\$860,633.14
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$643,616.74	\$860,633.14
City of Marathon	\$643,616.74	\$860,633.14
Most Impacted and Distressed Expended	\$674,031.74	\$860,633.14
B-17-DM-12-0001	\$674,031.74	\$860,633.14
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The home buyout program is a rare opportunity to remove Hurricane Irma impacted unsafe structures, which threaten public health and safety. It will allow us to permanently remove the highest risk homes in the FEMA designated Velocity Zones that received up to 9 feet of storm surge. The NFI P designated repetitive loss structures and severe repetitive loss structures, mobile homes, as well as, non-code compliant aging structures which were destroyed by Irma. In the Florida Keys, these aging structures and mobile homes represented the workforce housing. By removing these non-code compliant vulnerable structures, we hope to create safer and resilient living environments for all City of Marathon and Monroe County residents. The City has received twenty (20) confirmed and as yet unranked applicants for the VHBP.

Location Description:

City of Marathon

Activity Progress Narrative:

The City of Marathon participated in the Brew BQ Festival and handout out Fair Housing information during this quarter. The City has purchased two (2) homes and preparing for demolished of both homes. There is one (1), closing schedule for September 29th, there are two (2), homes in SHPO final review after submission of written case study. One (1) alternate appraisal has been accepted; currently waiting on H/O to submit exdcuted pre-offer documents for DEO review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	17/17
# of Singlefamily Units	6	17/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6	0	6	17/9	0/8	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-D

Activity Title: Vol Home Buy - City of Palm Bay

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

07/01/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Voluntary Buyout

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Palm Bay

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-12-0001	(\$1,368,358.00)	\$0.00
Total Budget	(\$1,368,358.00)	\$0.00
B-17-DM-12-0001	(\$1,368,358.00)	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Palm Bay	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

The proposed project is the acquisition and demolition of 13 single-family homes located at Cimarron Circle NE in Palm Bay. These 13 properties have a historic record of repetitive loss claims to the National Flood Insurance Program, experience flooding and damage resulting from Hurricane Irma, and a local Ordinance currently prohibits any additional building permits for repairs to these homes unless the repairs bring the entire structure up to current building code, including elevation above current floodplain. Once acquired and demolished, the City will perpetually retain ownership of the land and no future development will be permitted.

Location Description:

City of Palm Bay

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 301-E

Activity Title: Vol Home Buy Clay County DEM

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Clay County Department of Emergency Management

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,600,000.00
B-17-DM-12-0001	(\$7,400,000.00)	\$2,600,000.00
Total Budget	(\$7,400,000.00)	\$2,600,000.00
B-17-DM-12-0001	(\$7,400,000.00)	\$2,600,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clay County Department of Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

Clay County's long-term community planning efforts encompass proactive measures to protect its residents from the future impacts of natural disasters. These efforts include improving community safety by encouraging residents to relocate out of the flood plain and removing existing structures within the flood plan and returning them to greenspace. By returning these areas to greenspace, the natural floodway is restored; future flood events will have increased areas for natural water flow reducing the strain on emergency services during an active emergency event as well as overall emergency management for the county. These resources can be directed to focusing on other impacted areas of a disaster and allow for the development for additional mitigation and long-term resiliency measures.

Location Description:

Clay County

Activity Progress Narrative:

Clay County received approval during this quarter to move forward with acquisition of eight (8) properties during this quarter. At this time, a closing date has been set to close on two (2) properties, 4265 Lazy Acres and 4042 Scenic Drive for the end of December 2022. The bid for demolition also went out in September.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		8/23	
# of Singlefamily Units	8		8/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	8	0	8	8/11	0/12	8/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-I

Activity Title: Vol Home Buy - Miami-Dade County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Miami-Dade County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-12-0001	(\$9,042,322.00)	\$0.00
Total Budget	(\$9,042,322.00)	\$0.00
B-17-DM-12-0001	(\$9,042,322.00)	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami-Dade County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

Through this funding program, Miami-Dade County would acquire ten properties damaged during Hurricane Irma. The County plans to convert the land into open space for stormwater retention and enhance each parcel with additional stormwater infrastructure. The acquisition of damaged homes would provide sorely needed relief to interested residents, allowing them to relocate to a safe and sanitary home. Some residents are still displaced from their home as it is not safe to inhabit the structure after damages sustained from Hurricane Irma, causing hardship well beyond the immediate aftermath of the storm. Restoring flood-prone parcels to open space would also provide flood mitigation benefits to the surrounding properties during storms. Having the ability to increase stormwater detention within these watersheds will increase the community's resilience in future hurricanes and heavy rainfall events. This project would also benefit surrounding communities between storms because it could provide a recreational space as an additional co-benefit. The acquisition projects could improve public health and water quality in the neighborhoods by removing the septic system that are compromised by high groundwater levels or by flooding events.

Location Description:

Miami-Dade County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 301-J

Activity Title: Vol Home Buy - Monroe County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$45,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$15,000,000.00
B-19-DP-12-0001	\$0.00	\$15,000,000.00
Total Budget	\$0.00	\$45,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$15,000,000.00
B-19-DP-12-0001	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$286,149.29	\$5,590,634.13
B-17-DM-12-0001	\$286,149.29	\$5,590,634.13
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$286,149.29	\$5,590,634.13
B-17-DM-12-0001	\$286,149.29	\$5,590,634.13
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$286,149.29	\$5,590,634.13
Monroe County	\$286,149.29	\$5,590,634.13
Most Impacted and Distressed Expended	\$5,065,878.29	\$5,590,634.13
B-17-DM-12-0001	\$5,065,878.29	\$5,590,634.13
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The voluntary home buyout program was created to encourage risk reduction through the purchase of residential property in high floodrisk areas impacted by Hurricane Irma. This project allows Monroe County to purchase private residential properties at the pre-Hurricane Irma fair market value for both the land and the structure. Priority properties are located in highly flood and storm surge vulnerable areas, low- and moderate-income areas. Any existing structures will be demolished, and the property will be used for permanent open space. Most of the homes identified for the Voluntary Home Buyout Program are homes that were substantially damaged or destroyed as a result of Hurricane Irma. Many of the homeowners were either non-insured or under insured due to the very high cost of wind and flood insurance in Monroe County. Removing these high-risk structures will reduce risk for the community.

Location Description:

Monroe County

Activity Progress Narrative:

There were two amendments to the Subrecipient Agreement have been adopted. Six contracts have been procured to support program activities: Grant Management Services, Environmental & Historical Services, Appraisal Services, Survey Services, Real Estate & Closing Services, and Demolition, Removal and Disposal Services. Eighty VHBP applications have been evaluated, of which twenty-one were active at the end of this reporting period. our pre-offer packages were submitted to DEO for approval. Two parcel demolitions commenced. Appraisal reports for six parcels were received and reviewed by Monroe County. Four Tier 2 reports were received and accepted by Monroe County. Twenty-one Tier 2 reports were transmitted to DEO, seventeen were approved by DEO, four are pending additional review. Four title commitments were received and reviewed by Monroe County. Two surveys were received and reviewed by Monroe County. One purchase agreement was approved by the Monroe County Board of County Commissioners.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	17/62
# of Singlefamily Units	8	17/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	8	0	8	31/31	0/31	31/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-K

Activity Title: Vol Home Buy - Town of Orange Park

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Orange Park

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,176,309.00
Total Budget	\$0.00	\$3,176,309.00
Total Obligated	\$0.00	\$3,176,309.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,634.00
Town of Orange Park	\$0.00	\$114,634.00
Most Impacted and Distressed Expended	\$0.00	\$114,634.00

Activity Description:

The Town of Orange Park - Voluntary Home Buyout (TOP-VHB) program includes 18 properties within the town limits, located in floodplain areas that impact many low- to moderate-income areas (Project Site Map, Attachment B and Floodplain Map, Attachment K) that were impacted by Hurricane Irma. The town will acquire these properties from owners who have signed a Voluntary Acknowledge Form (Attachment A). The TOP-VHB plan will include demolition of structures on the acquired properties and ensure that these properties will be held by the town for conservation, recreation, or storm water management purposes in perpetuity. This is the first time the Town of Orange Park has participated in the VHB program and the opportunity will greatly assist the town in resolving excess storm water runoff issues which have plagued the Town for many years.

Location Description:

Town of Orange Park

Activity Progress Narrative:

The Town of Orange Park competed packages six (6) properties, (income verification, appraisal, closing worksheet) - awaiting closing dates. Letters were sent requesting a status update of continuation in the program or withdraw for four (4) applicants. Two (2) properties on waiting list, properties/areas are covered under the environmental review, no action at this time. Working with Wiltsie for a summer closing and Perkins for a Fall closing (once renters move out. The renter's



contract ends September 30, 2022). Property 1 - Completed closing on 700 Winfred Drive N for a total of \$318,611.97. Closing date June 30, 2022. Reimbursable moving expenses for displaced in-laws (\$773.42) and owner incentive (\$10,000). Property 2 - Completed closing on 1443 Winfred Drive E. for a total of \$335,043.25. Closing date August 5, 2022.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	0		16/18	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		25/18	
# of Singlefamily Units	0		25/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	11	0	11	17/9	0/9	20/18	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 400 / Economic Revitalization



Grantee Activity Number: 401.1

Activity Title: WRTP-College of FL Keys

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

The College of the Florida Keys

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,553,653.00
Total Budget	\$0.00	\$2,553,653.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The College of the Florida Keys	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Irma made landfall in the Florida Keys as a Category 4 hurricane, impacting over 4,000 homes with either major damage or complete destruction. College of the Florida Keys recognizes reconstruction efforts have been hampered by a lack of qualified construction personnel in areas including plumbing, electricity, carpentry and HVAC. To mitigate this shortage, the college intends to expand the its apprenticeships program providing training in those areas by additional locations serving the Middle and Upper Keys.

Location Description:

Middle Keys Center, 900 Sombrero Beach Rd., Marathon, FL 33043
 Upper Keys Center, 89901 US Highway 1, Tavernier, FL 33070

Activity Progress Narrative:

Currently completing courses in plumbing, HVAC, Carpentry, and Electrical training. Conducted outreach for training courses and received nine eligible applications. Expended \$145,131.00; however, subrecipient has not yet invoiced. They got an environmental exemption and have a release of funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	4	0	4	4/57	0/78	4/240	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 401.2

Activity Title: WRTP-FIU

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Florida International University

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$2,648,829.00

Total Budget

\$0.00

\$2,648,829.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida International University

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Due to the lasting impact Hurricane Irma has had on workforce shortages in the construction industry, Florida International University intends to expand the its pre-apprenticeship Construction Trades Program to new locations across Miami-Dade County. The locations will provide construction skills training in areas such as Forklift Certification, Carpentry, Electrical, Plumbing, Construction Craft Laborer, Sprinkler Fitting, and Heavy Equipment Operation.

Location Description:

Overtown - 1550 N.W. 3rd Ave., Miami, FL 33136
Downtown - 3000 N.E. 151st St. North, Miami, FL 33181
Liberty City - 1550 N. Miami Ave., Miami, FL 33136
Homestead - 144 N.E. 8th St., Homestead, FL 33030
Sweetwater/Miami - 10555 W. Flagler St., Miami, FL 33174
City Hialeah - James H. Goodlet Adult Ctr, 900 W. 4th Place, Hialeah, FL 33010
Phichol Williams Comm Ctr - 951 S.W. 4th Street, Homestead, FL 33030
681 Fishermen Street, Opa-Locka, FL 33054

Activity Progress Narrative:

Currently completing courses in plumbing and HVAC training. Conducted outreach for training courses and received nine eligible applications. A total of 143 students have finished the program and 92 were placed into jobs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	143/0	0.00
# of Cases opened	0	0	0	0/0	68/0	137/0	49.64

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	199	-289	-90	364/360	0/120	425/720	85.65

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 401.3

Activity Title: WRTP-FSC at Jacksonville

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
400

Projected Start Date:
04/30/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Florida State College at Jacksonville

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,576,137.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$1,525,379.00
B-19-DP-12-0001	\$0.00	\$1,525,379.00
Total Budget	\$0.00	\$4,576,137.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$1,525,379.00
B-19-DP-12-0001	\$0.00	\$1,525,379.00
Total Obligated	\$0.00	\$1,525,379.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$176,120.10
B-17-DM-12-0001	\$0.00	\$176,120.10
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$176,120.10
B-17-DM-12-0001	\$0.00	\$176,120.10
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,120.10
Florida State College at Jacksonville	\$0.00	\$176,120.10
Most Impacted and Distressed Expended	\$29,876.79	\$176,120.10
B-17-DM-12-0001	\$29,876.79	\$176,120.10
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Hurricane Irma has had a lasting impact on the Duval County area, as over 1000 people are still in need of home repairs from the hurricane. Florida State College at Jacksonville intends to create a new program providing general construction trades training including, NCCER, NC3 Conduit Bending, OSHA 30, Hazardous Waste Operations & Emergency Response.

Location Description:

FSCJ Administrative Offices, 501 West State St., URC 304-A, Jacksonville, FL 32202
FSCJ Deerwood Center, 9911 Old Baymeadows Road, Jacksonville, FL 32256
FSCJ Downtown Campus, 101W. State Street, Jacksonville, FL 32202
FSCJ Urban Resource Center, 601 West State Street, Jacksonville, FL 32202

Activity Progress Narrative:

Currently teaching classes in OSHA 30, HAZWOPER 40, NCCER core Construction, and Forklift Operations. A total of 106 persons have finished the program and 30 got employed on exit.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	49	0/0	0/0	106/0	0.00
# of Cases opened	0	0	39	4/0	0/0	72/0	5.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2	0	2	101/150	7/90	172/300	62.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.4

Activity Title: WRTP-Hendry CSD

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hendry County School District

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Hendry County School District

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$4,393,005.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$4,393,005.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$0.00
\$0.00	\$0.00
\$140,144.13	\$424,709.15
\$140,144.13	\$424,709.15
\$0.00	\$0.00
\$0.00	\$0.00
\$140,144.13	\$424,709.15
\$140,144.13	\$424,709.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$140,144.13	\$424,709.15
\$140,144.13	\$424,709.15
\$424,709.15	\$424,709.15
\$424,709.15	\$424,709.15
\$0.00	\$0.00
\$0.00	\$0.00



Activity Description:

The impacts of Hurricane Irma continue to pose significant challenges for residents of Hendry and surrounding counties for recovery especially in the area of demand for skilled labor. Hendry County School District intends to help meet that unmet need by expanding the workforce development program to provide industrial mechanics, HVAC and welding.

Location Description:

Clewiston Adult School, 475 East Osceola Ave., Clewiston, FL 33440, Clewiston High School, 1501 South Francisco St., Clewiston, FL 33440, 601 West Pasadena Ave., Clewiston, FL 33440

Activity Progress Narrative:

Currently teaching classes in Industrial Mechanics, HVAC, and Welding. They are working with 40 students in various activities. A total of 46 have finished the program with 39 being employed at exit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	9/0	0/0	75/0	12.00
# of Cases opened	0	0	0	69/0	32/0	101/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-73	-33	-100	58/69	13/17	88/114	80.68

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.5

Activity Title: WRTP-Indian River SC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Indian River State College

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,236,673.00
B-17-DM-12-0001	\$0.00	\$2,236,673.00
Total Budget	\$0.00	\$2,236,673.00
B-17-DM-12-0001	\$0.00	\$2,236,673.00
Total Obligated	\$0.00	\$2,236,673.00
B-17-DM-12-0001	\$0.00	\$2,236,673.00
Total Funds Drawdown	\$154,056.05	\$602,019.10
B-17-DM-12-0001	\$154,056.05	\$602,019.10
Program Funds Drawdown	\$154,056.05	\$602,019.10
B-17-DM-12-0001	\$154,056.05	\$602,019.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,341.58
Indian River State College	\$0.00	\$77,341.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

In response to the devastation of Hurricane Irma, Indian River State College seeks to expand his current program in construction occupations such as carpentry, plumbing, HVAC, electrical, welding and solar panel installation. The college will also offer soft skills training and resume building, as well as OSHA, CPR, and first aid training.

Location Description:

3209 Virginia Ave., Ft. Pierce, FL 34981

Activity Progress Narrative:

Currently teaching classes in Industrial Mechanics, HVAC, and Welding. They are working with 48 students in various activities. A total of 114 have finished the program with 21 being employed at exit.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	114/0	0.00
# of Cases opened	0	0	0	24/0	9/0	237/0	13.92

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-125	-61	-183	2/75	0/48	180/240	1.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 401.6

Activity Title: WRTP-Valencia

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Valencia College

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Valencia College

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$5,916,009.00
\$0.00	\$1,972,003.00
\$0.00	\$1,972,003.00
\$0.00	\$1,972,003.00
\$0.00	\$5,916,009.00
\$0.00	\$1,972,003.00
\$0.00	\$1,972,003.00
\$0.00	\$1,972,003.00
\$0.00	\$1,972,003.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$104,519.40
\$0.00	\$104,519.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$104,519.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$104,519.40
\$0.00	\$104,519.40
\$104,519.40	\$104,519.40
\$104,519.40	\$104,519.40
\$0.00	\$0.00
\$0.00	\$0.00



Activity Description:

Before Hurricane Irma, employers faced a lack of qualified workers to meet population and infrastructure demands in Central Florida. Hurricane Irma exacerbated constraints on an already taxed system. Valencia College intends to expand its Accelerated Skills Training Program in construction occupations that include, welding, core construction, masonry, carpentry, heavy equipment operator, apartment maintenance, and electrical lineman.

Location Description:

Advanced Manufacturing Center, 1099 Cross Prairie Parkway, Kissimmee, FL 34744
Orlando Utilities Commission, 5971 Pershing Ave., Orlando, FL 32822
Osceola Campus CAT, 1800 Denn John Ln., Kissimmee, FL 34746
Poinciana CAT, 3255 Pleasant Hill Rd., Kissimmee, FL 34746
Orange County Jail, 3723 Vision Blvd., Orlando, FL 32839
School of Public Safety, 8600 Valencia College Ln., Orlando, FL 32825

Activity Progress Narrative:

Currently teaching classes in Welding 1 and 2, Core Construction, Masonry, Carpentry, Heavy Equipment Operator, Apartment Maintenance Tech, Electrical Power linemen, and Residential/Commercial Electrician. They are currently working with 125 students in various activities. A total of 127 have completed the program with 86 being employed at exit.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	95/0	0.00
# of Cases opened	0	0	0	25/0	13/0	118/0	32.20

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-77	-22	-99	70/188	27/232	178/700	54.49

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.7

Activity Title: WRTP-CareerSource Brevard

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/29/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

CareerSource Brevard

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,049,784.00
B-17-DM-12-0001	\$0.00	\$2,049,784.00
Total Budget	\$0.00	\$2,049,784.00
B-17-DM-12-0001	\$0.00	\$2,049,784.00
Total Obligated	\$0.00	\$2,049,784.00
B-17-DM-12-0001	\$0.00	\$2,049,784.00
Total Funds Drawdown	\$626,871.71	\$754,505.83
B-17-DM-12-0001	\$626,871.71	\$754,505.83
Program Funds Drawdown	\$626,871.71	\$754,505.83
B-17-DM-12-0001	\$626,871.71	\$754,505.83
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,634.12
CareerSource Brevard	\$0.00	\$127,634.12
Most Impacted and Distressed Expended	\$0.00	\$127,634.12
B-17-DM-12-0001	\$0.00	\$127,634.12

Activity Description:

Brevard County's Hurricane Irma recovery efforts have been ongoing since the storm made landfall in September of 2017. The impact of Irma exacerbated an already taxed construction industry. CareerSource Brevard seeks to meet that need by providing training in heavy equipment operations, glass/window installation, welding, construction administration management and supervision.

Location Description:

North Brevard Titusville - 3880 South Washington Ave., Titusville, FL 32780
 Central Brevard Rockledge - 295 Barnes Blvd., Rockledge, FL 32955
 South Brevard Palm Bay - 5275 Babcock St. NE, Suite 8B, Palm Bay, FL 32905

Activity Progress Narrative:

Currently teaching classes in Construction Trades. They are currently working with 24 students in various activities. A total of 15 have completed the program with 14 being employed at exit.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	4/0	0.00
# of Cases opened	0	0	0	4/0	0/0	29/0	13.79

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-2	3	3	41/50	13/40	75/90	72.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 600 / Infrastructure

Grantee Activity Number: 617

Activity Title: Everglades City Municipal Wastewater

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

03/30/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Everglades City

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

City of Everglades City

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Jul 1 thru Sep 30, 2022

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$295,949.00

\$0.00

\$295,949.00

\$0.00

\$181,913.96

\$0.00

\$181,913.96

\$0.00

\$181,913.96

\$0.00

\$181,913.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$181,913.96

\$181,913.96

\$181,913.96

\$0.00

\$181,913.96

\$0.00

To Date

\$887,847.00

\$295,949.00

\$295,949.00

\$295,949.00

\$887,847.00

\$295,949.00

\$295,949.00

\$295,949.00

\$295,949.00

\$0.00

\$295,949.00

\$0.00

\$181,913.96

\$0.00

\$181,913.96

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\$181,913.96

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$181,913.96

\$181,913.96

\$181,913.96

\$0.00

\$181,913.96

\$0.00



Activity Description:

Everglades City project was awarded CDBG-DR funds for repairs to the existing wastewater treatment facility. Damage and sewer overflow issues related to Hurricane Irma resulted in losses. Repairs to the wastewater facility are required to prevent further degradation and public health hazards. The repairs to the Wastewater Treatment Facility addresses the infrastructure component. The urgent, unmet need for infrastructure directly impacts the health and safety of the service area population. The storm directly impacted the health of the community when the storm surge caused the wastewater system to overwhelm homes and property with raw sewage waste.

Location Description:

401 S. Copeland Ave Everglades City Florida, 34139

Activity Progress Narrative:

Previously, DEO conducted a Close-Out Monitoring with this subrecipient. The results of the monitoring are currently being reviewed by DEO Compliance Staff.

The subrecipient submitted a Financial Activity (FA) for the reimbursement of \$181,913.96. This FA was approved and paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 619

Activity Title: Lee County Debris Removal

Activity Type:

Debris removal

Project Number:

600

Projected Start Date:

07/20/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/19/2022

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$21,357,879.42
B-17-DM-12-0001	\$0.00	\$7,119,293.14
B-18-DP-12-0001	\$0.00	\$7,119,293.14
B-19-DP-12-0001	\$0.00	\$7,119,293.14
Total Budget	\$0.00	\$21,357,879.42
B-17-DM-12-0001	\$0.00	\$7,119,293.14
B-18-DP-12-0001	\$0.00	\$7,119,293.14
B-19-DP-12-0001	\$0.00	\$7,119,293.14
Total Obligated	\$0.00	\$7,119,293.14
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$7,119,293.14
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,275,066.40	\$2,689,600.70
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$1,275,066.40	\$2,689,600.70
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,275,066.40	\$2,689,600.70
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$1,275,066.40	\$2,689,600.70
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$1,275,066.40	\$2,689,600.70
Lee County	\$1,275,066.40	\$2,689,600.70
Most Impacted and Distressed Expended	\$2,689,600.70	\$2,689,600.70
B-17-DM-12-0001	\$2,689,600.70	\$2,689,600.70
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Lee County was awarded CDBG-DR funds to remove debris in the area and conduct drainage repair and sidewalk replacement for the San Carlos Park Community left in canals from Hurricane Irma and replace sidewalks that were damaged during initial cleanup of Hurricane Irma. Restore roadside drainage ditches, pipes, sidewalks, and flood control canals, structures, and earthwork. Drainage system improvements will include Irma-related silt and vegetation removal from canals, ditches, and drainage pipes to eliminate flow constrictions. This work will provide safety and protect home values for these predominantly owner-occupied, workforce, and retiree households.

Location Description:

San Carlos Park, Florida 33967

Activity Progress Narrative:

The subrecipient completed 100% pipe installation, 100% sidewalk repair, cleaning canals 1, 2, 7, 13, 16, 17, 18, 19, and 20, as well as completing sediment removal of canal 16,17, and 18.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Description:

The Town of Medley was awarded CDBG-DR funds for seawall repair impacted by Hurricane Irma. Town staff along with staff from RJ Behar, one of the Town's consultants, inspected the Lakeside Retirement Park and confirmed that a large portion of the lakeshore seawall (gabion wall with cast in place concrete cap) had failed due to rain and wind. Phase 2 of the project includes a third location in the NW part of the main entrance of Lakeside Community Center (between lots 650 and 632) which has suffered a transverse displacement of the wall and severe roadway erosion caused by the heavy wave propagation due to the same event. Approximately 350 linear foot of the lakeshore seawall (gabion wall with cast in place concrete cap) along the NW 105th way between lots 650 and 632 collapsed during the event, causing failure in the roadway and entrance to the community and local residences. The plan is to mitigate against future damage and make the community more resilient.

Location Description:

10601 NW 105th Way Medley, FL 33178-1169

Activity Progress Narrative:

DEO completed the closeout monitoring and is currently waiting for the Final Report, before submitting final invoice.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning Costs / Planning Costs
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Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Type:

Planning

Project Number:

Planning Costs

Projected Start Date:

09/01/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Costs

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-19-DP-12-0001

Total Funds Expended

State of Florida

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-19-DP-12-0001

Jul 1 thru Sep 30, 2022

\$0.00

(\$1,412,300.00)

\$0.00

(\$1,412,300.00)

(\$1,412,300.00)

\$0.00

(\$1,412,300.00)

(\$1,412,300.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$49,975.26

\$49,975.26

\$0.00

\$0.00

\$0.00

To Date

\$1,000,000.00

\$500,000.00

\$500,000.00

\$1,000,000.00

\$500,000.00

\$500,000.00

\$500,000.00

\$500,000.00

\$0.00

\$213,872.16

\$213,872.16

\$0.00

\$213,872.16

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$222,512.24

\$255,220.96

Activity Description:

State of Florida Planning Costs

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / State Admin-21A / State Admin-21A

Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Type:

Administration

Project Number:

State Admin-21A

Projected Start Date:

09/01/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin-21A

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$116,039,700.00
B-17-DM-12-0001	\$0.00	\$38,679,900.00
B-18-DP-12-0001	\$0.00	\$38,679,900.00
B-19-DP-12-0001	\$0.00	\$38,679,900.00
Total Budget	\$0.00	\$116,039,700.00
B-17-DM-12-0001	\$0.00	\$38,679,900.00
B-18-DP-12-0001	\$0.00	\$38,679,900.00
B-19-DP-12-0001	\$0.00	\$38,679,900.00
Total Obligated	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$354,970.97	\$20,821,513.80
B-17-DM-12-0001	\$354,970.97	\$20,821,513.80
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$354,970.97	\$20,821,513.80
B-17-DM-12-0001	\$354,970.97	\$20,821,513.80
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	(\$2,623,990.60)	\$21,804,449.57
State of Florida	(\$2,623,990.60)	\$21,804,449.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

State of Florida Admin

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

