

Grantee: Florida

Grant: P-17-FL-12-HIM1

October 1, 2022 thru December 31, 2022

Grant Number: P-17-FL-12-HIM1	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$812,235,745.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$812,235,745.00		

Disasters:

Declaration Number

FEMA-4337-FL

Narratives

Disaster Damage:

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 - 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery - housing, infrastructure and economic development - forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$812,235,745.00
B-17-DM-12-0001	\$0.00	\$615,922,000.00
B-18-DP-12-0001	\$0.00	\$165,559,800.00
B-19-DP-12-0001	\$0.00	\$30,753,945.00
Total Budget	\$0.00	\$812,235,745.00
B-17-DM-12-0001	\$0.00	\$615,922,000.00
B-18-DP-12-0001	\$0.00	\$165,559,800.00
B-19-DP-12-0001	\$0.00	\$30,753,945.00
Total Obligated	\$101,954,147.32	\$578,502,670.27



B-17-DM-12-0001	\$101,713,997.46	\$547,909,787.91
B-18-DP-12-0001	\$240,149.86	\$30,592,882.36
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$39,969,378.12	\$410,691,714.46
B-17-DM-12-0001	\$38,953,055.84	\$388,720,522.92
B-18-DP-12-0001	\$1,016,322.28	\$21,971,191.54
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$39,969,378.12	\$410,691,714.46
B-17-DM-12-0001	\$38,953,055.84	\$388,720,522.92
B-18-DP-12-0001	\$1,016,322.28	\$21,971,191.54
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$43,950,656.15	\$411,478,588.36
B-17-DM-12-0001	\$41,078,238.52	\$390,190,781.63
B-18-DP-12-0001	\$2,872,417.63	\$21,287,806.73
B-19-DP-12-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$10,818,929.44	\$43,434,431.93
B-17-DM-12-0001	\$10,818,929.44	\$42,649,696.81
B-18-DP-12-0001	\$0.00	\$784,735.12
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CareerSource Brevard	\$ 881,730.88	\$ 1,009,365.00
Hendry County School District	\$ 178,191.14	\$ 602,900.29
Indian River State College	\$ 0.00	\$ 77,341.58
Islamorada, Village of the Islands	\$ 0.00	\$ 0.00
Key West	\$ 18,708.32	\$ 18,708.32
Lee County	\$ 0.00	\$ 2,689,600.70
Monroe County	\$ 247,919.11	\$ 5,838,553.24
State of Florida	\$ 637,764.72	\$ 22,664,726.53
The College of the Florida Keys	\$ 0.00	\$ 0.00
Town of Medley	\$ 0.00	\$ 602,821.16
Town of Orange Park	\$ 0.00	\$ 114,634.00
City of Bonita Springs	\$ 95,032.17	\$ 1,029,111.20
Valencia College	\$ 416,373.79	\$ 520,893.19
City of Everglades City	\$ 0.00	\$ 181,913.96
City of Jacksonville	\$ 0.00	\$ 18,853.97
City of Marathon	\$ 314,013.49	\$ 1,174,646.63
Department of Economic Opportunity	\$ 33,709,454.41	\$ 337,696,278.93
Florida Housing Finance Corporation	\$ 5,769,809.37	\$ 35,380,460.81
Florida International University	\$ 1,622,764.13	\$ 1,622,764.13
Florida State College at Jacksonville	\$ 58,894.62	\$ 235,014.72



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.93%	.57%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$541,139,091.50	\$718,437,025.17	\$4,432,002.16
Limit on Public Services	\$121,835,361.75	\$.00	\$.00
Limit on Admin/Planning	\$162,447,149.00	\$39,179,900.00	\$2,800,131.13
Limit on Admin	\$40,611,787.25	\$38,679,900.00	\$2,690,906.49
Most Impacted and Distressed	\$649,788,596.00	\$639,472,499.80	\$43,434,431.93

Overall Progress Narrative:

Housing- Housing Repair Program (HRRP) §§ 100

The Housing Repair and Replacement Program is a centralized housing rehabilitation and replacement program for low-and moderate-income families impacted by Hurricane Irma. DEO manages and completes the construction process for the rehabilitation, replacement, or reconstruction of damaged homes on behalf of eligible applicants.

A total of 11,285 registrants have initiated an application with 8,673 completing their portion of the application. During the quarter, there were 0 unique damage assessments completed, bringing the total completed to 8,051. Additionally, 0 lead-based paint assessments were completed (cumulative total 2,893), 1 elevation certificates completed (cumulative total 546), and 20 structural assessments completed (cumulative total 585). The DEO Environmental Review Team has certified 3 Tier II reviews this quarter resulting in a cumulative total of 7,011. During the quarter, 1 project was awarded, (cumulative total 4,073), 89 homeowner grant agreements were executed (cumulative total 4,054). Payments since inception are \$333,545,089.43 for 2,823 damaged locations, for a total of 3,571 paid invoices. The Program’s construction team approved and processed (paid) reimbursements totaling \$24,660,475.95 to contractors for home repair or replacement of 179 damaged locations, for a total of 179 invoices. The Program has completed 2,846 projects as of December 31, 2022, with 131 projects completed during the quarter.

Affordable Rental §§ 200

16 projects are under construction:

Welford Place, Bradford County - 50 units

Persimmon Commons, Highlands County - 50 units

Garden View, Monroe County - 103 units

Parker Pointe, Polk County - 88 units

Blue Sky Landing, St. Lucie County - St. - 82 units

Brisas del Este, Miami-Dade County - 161 units

Saratoga Crossing III, Broward County - 75 units

Parramore Oaks Phase II, Orange County - 91 units

Cardinal Corner, DeSoto County - 48 units

Seahorse Cottages at Big Pine Key I, Monroe County- 9 units

Seahorse Cottages at Big Pine Key II, Monroe County- 17 units

Solaris Apartments, Broward County - 78 units

The Avenues at Big Pine Key, Monroe County- 5 units

The Harmony on Santa Barbara (FKA Bembridge), Collier County - 82 units

WRDG TV, Hillsborough County - 112 units

East Pointe Place Phase II, Lee County- 90 units

20 Environmental Review Reports (ERR) have been approved by DEO. One (1) is currently in the review/cure process awaiting additional information requested by DEO on December 15, 2022, for the Monroe County Scattered Sites project.

Voluntary Buyout §§ 300



The Rebuild Florida Voluntary Home Buyout (VHB) Program encourages risk reduction through the purchase of residential property in high flood-risk areas to help reduce the impact of future disasters. This subrecipient-administered program allows local governments to purchase eligible properties from willing homeowners and return the land to green space or to limited resilient uses. A total of eleven awards were initially granted but four have since withdrawn due to their failure to move projects in a timely manner with successful outcomes. Currently, there are a total of seven executed agreements funded by the Hurricane Irma allocation for VHB. All seven projects have been progressing well and are becoming increasingly productive.

Economic Revitalization - WRTP - 400

As of December 31, 2022, a total of 1,392 students have participated in the Program with 748 completing training. Amongst all the subrecipients, a total of 92 new applications were submitted during the month of December. Of the \$14,450,656 allocated, a total of \$6,656,169.19 (46.06%) has been expended with \$4,927,331.76 (34.10%) having been invoiced.

Public Services - 500

n/a

Infrastructure 600

The Infrastructure Program continues to move forward with the first round of Irma funding by executing a number of contracts with subrecipients. DEO has been working with the remaining first round subrecipients to execute agreements and host onboarding sessions to answer questions regarding contracts and the Program. DEO hosted trainings for subrecipients on the Environmental Review Process, Storm Tie-Back, and the Uniform Relocation Act and Procurement. DEO closed a second application period on June 30, 2020, for additional available infrastructure funding. DEO has gone through the process of scoring, hosting initial meetings, and conducting site visits. DEO announced a second round of awards on 1/22/21. The Program is working with awardees to complete needed information for the subrecipient agreements.

In October 2021, seven projects from Round 1 of the Irma General Infrastructure Repair Program were moved via Substantial Amendment to the Irma Mitigation Program. Activities for these projects were added to Q4, 2021 of the Irma Mitigation QPR.

DEO has been providing support to all subrecipients by conducting bi-weekly phone calls to answer questions and provide guidance regarding the project and Program.

The Program is making significant movement towards project completions. To date, two projects have reached a status of 100% completion: the City of Everglades City and the Town of Medley. A Close-Out Monitoring was conducted by DEO staff for the City of Everglades City during the second quarter 2022 and a Close-Out Monitoring was conducted in the Town of Medley during the third quarter of 2022.

Expenditures and invoicing have begun. A total of \$3,474,335.82 has been invoiced of the \$56,456,764.14 awarded. The Program has a remaining balance of \$52,991,428.32. DEO anticipates increased invoicing from the subrecipients in the coming quarter.

Project Summary

Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$32,841,742.73	\$533,522,115.86	\$337,778,273.62
B-17-DM-12-0001	\$31,825,420.45	\$401,548,935.00	\$319,281,417.90
B-18-DP-12-0001	\$1,016,322.28	\$101,219,235.86	\$18,496,855.72
B-19-DP-12-0001	\$0.00	\$30,753,945.00	\$0.00
200, Affordable Rental	\$3,077,837.14	\$140,000,000.00	\$34,773,212.96
B-17-DM-12-0001	\$3,077,837.14	\$140,000,000.00	\$34,773,212.96
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
300, Voluntary Buyout	\$656,964.77	\$28,626,309.00	\$8,175,799.04
B-17-DM-12-0001	\$656,964.77	\$28,626,309.00	\$8,175,799.04
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
400, Economic Revitalization	\$2,549,791.17	\$14,450,656.00	\$4,611,664.75
B-17-DM-12-0001	\$2,549,791.17	\$14,450,656.00	\$4,611,664.75
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
500, Public Services	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
600, Infrastructure-600	\$0.00	\$56,456,764.14	\$3,474,335.82
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$56,456,764.14	\$3,474,335.82
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	(\$30,000.00)	\$0.00
B-19-DP-12-0001	\$0.00	\$38,637,745.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure-Infrastructure	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
Planning Costs, Planning Costs	\$16,858.48	\$500,000.00	\$230,730.64
B-17-DM-12-0001	\$16,858.48	\$500,000.00	\$230,730.64
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
State Admin-21A, State Admin-21A	\$826,183.83	\$38,679,900.00	\$21,647,697.63
B-17-DM-12-0001	\$826,183.83	\$30,796,100.00	\$21,647,697.63
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 100 / Housing



Grantee Activity Number: 101-SF Rental-LMI
Activity Title: DEO-HRP-REHAB-SF Rental-LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 100
Projected Start Date:
 09/24/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/23/2024
Completed Activity Actual End Date:

Responsible Organization:
 Department of Economic Opportunity

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,752,051.82
B-17-DM-12-0001	\$0.00	\$5,250,683.94
B-18-DP-12-0001	\$0.00	\$5,250,683.94
B-19-DP-12-0001	\$0.00	\$5,250,683.94
Total Budget	\$0.00	\$15,752,051.82
B-17-DM-12-0001	\$0.00	\$5,250,683.94
B-18-DP-12-0001	\$0.00	\$5,250,683.94
B-19-DP-12-0001	\$0.00	\$5,250,683.94
Total Obligated	\$0.00	\$2,661,181.43
B-17-DM-12-0001	\$0.00	\$296,827.07
B-18-DP-12-0001	\$0.00	\$2,364,354.36
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,182.26	\$591,239.80
B-17-DM-12-0001	\$4,613.32	\$180,579.86
B-18-DP-12-0001	\$29,568.94	\$410,659.94
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,182.26	\$591,239.80
B-17-DM-12-0001	\$4,613.32	\$180,579.86
B-18-DP-12-0001	\$29,568.94	\$410,659.94
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$34,182.26	\$591,239.80
Department of Economic Opportunity	\$34,182.26	\$538,281.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The Housing Repair and Replacement Program will rehabilitate or replace low- and moderate-income rental housing under the Single-Family Rental LMI activity. DEO will conduct the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

For rental properties assisted under the Housing Repair and Replacement Program, program applicants are required to be property owners of rental property at the time of the Irma storm event (September 10, 2017). Rental units must be affordable as prescribed in the Federal Register notice. If rental housing units are currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities.

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For this reporting period, the Program has completed 2 single family Low-Moderate rental projects (4 entered to true up rental cumulative).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/423
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	7/423

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	8/233	2/190	10/423	100.00
# Renter	3	0	4	8/233	1/190	10/423	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 101-SF-LMI

Activity Title: DEO-HRP-REHAB Owner Occupied-SF-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/24/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/23/2024

Completed Activity Actual End Date:**Responsible Organization:**

Department of Economic Opportunity

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Department of Economic Opportunity

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,438,210,065.69

\$0.00 \$479,403,355.23

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\$0.00 \$479,403,355.23

\$0.00 \$1,438,210,065.69

\$0.00 \$479,403,355.23

\$0.00 \$479,403,355.23

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\$67,569,311.39 \$374,104,147.75

\$67,569,311.39 \$374,104,147.75

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\$31,491,204.20 \$317,249,356.01

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\$30,837,036.78 \$317,167,361.32

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\$0.00 \$0.00



Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 32091), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For the reporting period, the Program completed 124 Low- Moderate Single-Family Owner-Occupied projects. 1 project was elevated and received a final elevation certificate.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	1		2/550	
# of Substantially Rehabilitated	0		151/5799	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1977/5799	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		1977/5799	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	106	18	124	1643/4581	458/1218	2101/5799	100.00
# Owner	106	18	124	1643/4581	458/1218	2101/5799	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 101-SF-UN

Activity Title: HRRP Single Family Owner Occupied Urgent Need

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
09/24/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/23/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$137,154,230.07
B-17-DM-12-0001	\$0.00	\$45,718,076.69
B-18-DP-12-0001	\$0.00	\$45,718,076.69
B-19-DP-12-0001	\$0.00	\$45,718,076.69
Total Budget	\$0.00	\$137,154,230.07
B-17-DM-12-0001	\$0.00	\$45,718,076.69
B-18-DP-12-0001	\$0.00	\$45,718,076.69
B-19-DP-12-0001	\$0.00	\$45,718,076.69
Total Obligated	\$22,571,185.58	\$43,976,864.68
B-17-DM-12-0001	\$22,331,035.72	\$23,852,914.82
B-18-DP-12-0001	\$240,149.86	\$20,123,949.86
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,316,356.27	\$19,937,677.81
B-17-DM-12-0001	\$329,602.93	\$1,851,482.03
B-18-DP-12-0001	\$986,753.34	\$18,086,195.78
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,316,356.27	\$19,937,677.81
B-17-DM-12-0001	\$329,602.93	\$1,851,482.03
B-18-DP-12-0001	\$986,753.34	\$18,086,195.78
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$2,838,235.37	\$19,937,677.81
Department of Economic Opportunity	\$2,838,235.37	\$18,147,669.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For the reporting period, the Program completed 6 Urgent Need Single Family Owner - Occupied projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	234/457
# of Singlefamily Units	6	234/457

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	6	0/0	23/0	216/457	10.65
# Owner	0	0	6	0/0	23/0	216/457	10.65
# Renter	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Affordable Rental



Grantee Activity Number: 201-A

Activity Title: Aff Rent - Lvg - Garden View Apartments

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida Housing Finance Corporation

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$35,717,527.38

\$0.00 \$11,905,842.46

\$0.00 \$11,905,842.46

\$0.00 \$11,905,842.46

\$0.00 \$35,717,527.38

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\$0.00 \$8,354,186.51

\$0.00 \$8,354,186.51

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\$0.00 \$8,354,186.51

\$2,522,232.80 \$8,354,186.51

\$2,522,232.80 \$8,354,186.51

\$0.00 \$0.00

\$0.00 \$0.00



Activity Description:

Apartment complex build consisting of 103 Garden Apartment units located in 3 residential buildings. Unit mix = 103 one bedroom/1 bath units. 11 ELI units restricted to 25% AMI or less and 92 units @ 80% AMI; 6 ELI units to be set aside for Persons with Special Needs.

Location Description:

5220, 5224, 5228, 5230 College Road, Key West, FL

Activity Progress Narrative:

The project is 84.68% complete. The project consists of 3 buildings. Building A has roofing, interior framing and windows in place and has exterior door, fire protection system stucco and exterior painting is in progress. Buildings B and C are in progress with fire protection system, plumbing, interior framing and insulation, drywall, mechanical system, water heater, cabinets, tile baseboards and exterior doors along with roofing installation, stucco, and exterior painting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-D
Activity Title: Aff Rent - Sm Dev - Welford Place

Activity Type:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/26/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental
Projected End Date:
 08/04/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,162,097.52
B-17-DM-12-0001	\$0.00	\$5,387,365.84
B-18-DP-12-0001	\$0.00	\$5,387,365.84
B-19-DP-12-0001	\$0.00	\$5,387,365.84
Total Budget	\$0.00	\$16,162,097.52
B-17-DM-12-0001	\$0.00	\$5,387,365.84
B-18-DP-12-0001	\$0.00	\$5,387,365.84
B-19-DP-12-0001	\$0.00	\$5,387,365.84
Total Obligated	\$0.00	\$5,088,981.19
B-17-DM-12-0001	\$0.00	\$5,088,981.19
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$3,431,335.05
B-17-DM-12-0001	\$0.00	\$3,431,335.05
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$3,431,335.05
B-17-DM-12-0001	\$0.00	\$3,431,335.05
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,431,335.05
Florida Housing Finance Corporation	\$0.00	\$3,431,335.05
Most Impacted and Distressed Expended	\$3,431,335.05	\$3,431,335.05
B-17-DM-12-0001	\$3,431,335.05	\$3,431,335.05
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Large development apartment complex build one and two-story garden style buildings consisting of 20 one-bedroom/1 bath units and 30 two-bedroom/2 bath units. 5 units set aside at or below 40% AMI and 45 units at or below 80% AMI.

Location Description:

Raiford Road, West of the Intersection of Raiford Road and Southern Villa Drive, Starke, FL, 32091

Activity Progress Narrative:

The Project is 100% complete and 64% occupied. Miscellaneous punchwork in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-F
Activity Title: Aff Rent - Sm Dev - Persimmon Commons

Activity Type:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/27/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental
Projected End Date:
 08/05/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,344,805.38
B-17-DM-12-0001	\$0.00	\$5,448,268.46
B-18-DP-12-0001	\$0.00	\$5,448,268.46
B-19-DP-12-0001	\$0.00	\$5,448,268.46
Total Budget	\$0.00	\$16,344,805.38
B-17-DM-12-0001	\$0.00	\$5,448,268.46
B-18-DP-12-0001	\$0.00	\$5,448,268.46
B-19-DP-12-0001	\$0.00	\$5,448,268.46
Total Obligated	\$0.00	\$5,149,883.81
B-17-DM-12-0001	\$0.00	\$5,149,883.81
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$445,450.13	\$3,212,568.67
B-17-DM-12-0001	\$445,450.13	\$3,212,568.67
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$445,450.13	\$3,212,568.67
B-17-DM-12-0001	\$445,450.13	\$3,212,568.67
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$1,052,697.98	\$3,819,816.52
Florida Housing Finance Corporation	\$1,052,697.98	\$3,819,816.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Small development apartment complex build quadraplex units located in 14 residential buildings consisting of 20 two-bedroom/2 bath units, 30 three-bedroom/2 bath units. 6 units set aside at or below 40% AMI and 44 units at or below 80% AMI.

Location Description:

Intersection of Persimmon Avenue & Villa Road, Sebring Florida 33870

Activity Progress Narrative:

The Project is 100% complete and 100% occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	50	50/50
# of Multifamily Units	50	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	25	25	50	25/25	25/25	50/50	100.00
# Renter	25	25	50	25/25	25/25	50/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-H

Activity Title: Aff Rent - Lvg - Saratoga Crossings III

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida Housing Finance Corporation

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$16,827,364.89

\$0.00 \$5,609,121.63

\$0.00 \$5,609,121.63

\$0.00 \$5,609,121.63

\$0.00 \$16,827,364.89

\$0.00 \$5,609,121.63

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\$0.00 \$5,609,121.63

\$0.00 \$0.00

\$0.00 \$0.00

\$1,285,387.45 \$3,785,992.87

\$1,285,387.45 \$3,785,992.87

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\$1,285,387.45 \$3,785,992.87

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\$1,285,387.45 \$3,785,992.87

\$1,285,387.45 \$3,785,992.87

(\$2,399,990.00) \$0.00

(\$2,399,990.00) \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



Activity Description:

Land acquisition Apartment Complex Build mid-rise (5-6 stories) consisting of 75 one-bedroom/1 bath units. 5 units set aside at or below 40% AMI and 43 units at or below 80% AMI.

Location Description:

840-850 West Dania Beach Boulevard, Dania Beach, FL

Activity Progress Narrative:

The Project is 83.83% complete. Project consists of one 5-story building. Vertical construction is in progress. Drywall is in place on all 5 floors along with all windows and bathtubs. Plumbing, electrical and HVAC is in progress along with doors throughout the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-A

Activity Title: Aff Rent - Lvg SF - Seahorse Cottages

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida Housing Finance Corporation

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$19,833,505.05

\$0.00 \$6,611,168.35

\$0.00 \$6,611,168.35

\$0.00 \$6,611,168.35

\$0.00 \$19,833,505.05

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\$6,611,168.35 \$6,611,168.35

\$0.00 \$0.00

\$0.00 \$0.00

\$1,137,867.76 \$1,137,867.76

\$1,137,867.76 \$1,137,867.76

\$0.00 \$0.00

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\$1,137,867.76 \$1,137,867.76

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\$0.00 \$0.00

\$2,839,331.28 \$2,839,331.28

\$2,839,331.28 \$2,839,331.28

\$2,839,331.28 \$2,839,331.28

\$2,839,331.28 \$2,839,331.28

\$0.00 \$0.00

\$0.00 \$0.00



Activity Description:

Single family rental until homes build CDBG-DR Assisted Workforce units consisting of 7-2 bedroom/1 bath single family homes and 10-2 bedroom/2 bath single family homes. 2 units at or below 25% AMI and 15 at or below 80% AMI.

Location Description:

Bailey Rd, SE of the Intersection of Bailey Rd and County Rd, Monroe County; and Mercedes Rd, SE of the Intersection of Mercedes Rd and County Rd, Monroe County

Activity Progress Narrative:

The Project is 52% complete. The Project consists of 17 modular units. Clearing and grubbing of existing vegetation is complete. The construction of auger cast concrete piles and caps is complete. Installation of site water and sanitary sewer main lines and respective service laterals is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-E

Activity Title: Aff Rent - Lvg SF - The Avenues at Big Pine Key

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,814,544.68
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$1,938,181.56
B-19-DP-12-0001	\$0.00	\$1,938,181.56
Total Budget	\$0.00	\$5,814,544.68
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$1,938,181.56
B-19-DP-12-0001	\$0.00	\$1,938,181.56
Total Obligated	\$0.00	\$1,938,181.56
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$209,131.80	\$861,715.58
B-17-DM-12-0001	\$209,131.80	\$861,715.58
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$209,131.80	\$861,715.58
B-17-DM-12-0001	\$209,131.80	\$861,715.58
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$209,131.80	\$861,715.58
Florida Housing Finance Corporation	\$209,131.80	\$861,715.58
Most Impacted and Distressed Expended	\$209,131.80	\$861,715.58
B-17-DM-12-0001	\$209,131.80	\$861,715.58
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Single Family rental Unit Homes Build CDBG-DR Assisted Workforce units consisting of 5 two-bedroom 1 bath homes. 1 unit at or below 25% AMI and 4 at or below 80% AMI.

Location Description:

31455 Avenue A, Big Pine Key
31565 Avenue A, Big Pine Key
31526 Avenue B, Big Pine Key
31351 Avenue D, Big Pine Key
31272 Avenue H, Big Pine Key

Activity Progress Narrative:

The Project is 52% complete. The Project consists of 5 modular units. Construction of auger cast piles is complete for all lots. The construction of concrete pile caps and concrete piers is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 202-F

Activity Title: Aff Rent - Lvg SF - Seahorse Cottages at Big Pine Key II

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida Housing Finance Corporation

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$9,913,266.93

\$0.00 \$3,304,422.31

\$0.00 \$3,304,422.31

\$0.00 \$3,304,422.31

\$0.00 \$9,913,266.93

\$0.00 \$3,304,422.31

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\$0.00 \$3,304,422.31

\$0.00 \$3,304,422.31

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$3,154,167.79

\$0.00 \$3,154,167.79

\$0.00 \$0.00

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\$0.00 \$3,154,167.79

\$0.00 \$3,154,167.79

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\$0.00 \$0.00

\$383,260.86 \$1,452,704.27

\$383,260.86 \$1,452,704.27

\$383,260.86 \$1,452,704.27

\$383,260.86 \$1,452,704.27

\$0.00 \$0.00

\$0.00 \$0.00



Activity Description:

Single Family rental Unit Homes Build prefab modular CDBG-DR Workforce housing consisting of 3 two-bedroom/one bath and 6 two bedroom/ two bath single family homes. 1 unit at or below 25% AMI and 8 at or below 80% AMI.

Location Description:

- 210 Sands Rd
- 220 Sands Rd
- 230 Sands Rd
- 240 Sands Rd
- 30939 Bailey Rd
- 30947 Bailey Rd
- 30955 Bailey Rd
- 30954 Bailey Rd
- 30953 Nathalie Rd

Activity Progress Narrative:

The Project is 46% complete. The Project consists of 9 modular units. The construction of auger cast concrete piles is complete. Construction of concrete pile caps and concrete piers is substantially complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Voluntary Buyout



Grantee Activity Number: 301-A

Activity Title: Vol Home Buy - City of Bonita Springs

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Bonita Springs

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

City of Bonita Springs

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$15,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$15,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$95,032.17 \$1,029,111.20

\$95,032.17 \$1,029,111.20

\$0.00 \$0.00

\$0.00 \$0.00

\$95,032.17 \$1,029,111.20

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\$95,032.17 \$1,029,111.20

\$95,032.17 \$1,029,111.20

\$95,032.17 \$1,029,111.20

\$95,032.17 \$1,029,111.20

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Houses of voluntary participants will be purchased with the use of the CDBG-DR funds and the structures demolished. The vacant property will remain as open space for passive parks and/or stormwater management areas in perpetuity.

Location Description:

City of Bonita Springs

Activity Progress Narrative:

October - The city completed the environmental reports, boundary surveys, and appraisals for properties at the following locations: 11501 Dean Street, 11670 Dean Street, 11441/43 Orange Blossom Drive, 11535 Saunders Avenue, 11633 McKenna Avenue.
 November – The city commissioned title searches and developed purchase agreements for 11501 Dean Street, 11670 Dean Street, 11441/443 Orange Blossom Drive, 11535 Saunders Avenue, and 11633 McKenna Avenue. The city purchased 11625 McKenna Avenue for the program on November 30.
 December – The city developed purchase agreements for 11501 Dean Street, 11441/443 Orange Blossom Drive, 11670 Dean Street, and 11633 McKenna Avenue. 11501 Dean Street, 11670 Dean Street, and 11663 McKenna Avenue were executed by the property owner and the City Council in December. 11441/443 Orange Blossom Drive had questions regarding the agreement. City staff has been working with the property owners to address their concerns/questions. New applications have been processed for 11615 McKenna Avenue and 27957 Downs Drive. Letters to the tribal nations were sent in December for the new applications.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Parcels acquired	11	11/11

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	8	11/0
# of Singlefamily Units	8	11/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	-1	8/6	0/5	11/11	72.73

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-C

Activity Title: Vol Home Buy - City of Marathon

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Marathon

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,800,000.00
B-17-DM-12-0001	\$0.00	\$2,600,000.00
B-18-DP-12-0001	\$0.00	\$2,600,000.00
B-19-DP-12-0001	\$0.00	\$2,600,000.00
Total Budget	\$0.00	\$7,800,000.00
B-17-DM-12-0001	\$0.00	\$2,600,000.00
B-18-DP-12-0001	\$0.00	\$2,600,000.00
B-19-DP-12-0001	\$0.00	\$2,600,000.00
Total Obligated	\$0.00	\$2,600,000.00
B-17-DM-12-0001	\$0.00	\$2,600,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$314,013.49	\$1,174,646.63
B-17-DM-12-0001	\$314,013.49	\$1,174,646.63
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$314,013.49	\$1,174,646.63
B-17-DM-12-0001	\$314,013.49	\$1,174,646.63
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$314,013.49	\$1,174,646.63
City of Marathon	\$314,013.49	\$1,174,646.63
Most Impacted and Distressed Expended	\$314,013.49	\$1,174,646.63
B-17-DM-12-0001	\$314,013.49	\$1,174,646.63
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The home buyout program is a rare opportunity to remove Hurricane Irma impacted unsafe structures, which threaten public health and safety. It will allow us to permanently remove the highest risk homes in the FEMA designated Velocity Zones that received up to 9 feet of storm surge. The NFI P designated repetitive loss structures and severe repetitive loss structures, mobile homes, as well as, non-code compliant aging structures which were destroyed by Irma. In the Florida Keys, these aging structures and mobile homes represented the workforce housing. By removing these non-code compliant vulnerable structures, we hope to create safer and resilient living environments for all City of Marathon and Monroe County residents. The City has received twenty (20) confirmed and as yet unranked applicants for the VHBP.

Location Description:

City of Marathon

Activity Progress Narrative:

The City of Marathon has five properties enrolled in the program. Three properties were acquired and are preparing for demolition. Two properties are in the closing process as of 12/31/2022. The City is awaiting the final demolition contract from Tetra Tech.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-12	5/5
# of Singlefamily Units	-12	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-12	0	-12	5/3	0/2	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-J

Activity Title: Vol Home Buy - Monroe County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$45,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$15,000,000.00
B-19-DP-12-0001	\$0.00	\$15,000,000.00
Total Budget	\$0.00	\$45,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$15,000,000.00
B-19-DP-12-0001	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$247,919.11	\$5,838,553.24
B-17-DM-12-0001	\$247,919.11	\$5,838,553.24
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$247,919.11	\$5,838,553.24
B-17-DM-12-0001	\$247,919.11	\$5,838,553.24
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$247,919.11	\$5,838,553.24
Monroe County	\$247,919.11	\$5,838,553.24
Most Impacted and Distressed Expended	\$247,919.11	\$5,838,553.24
B-17-DM-12-0001	\$247,919.11	\$5,838,553.24
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The voluntary home buyout program was created to encourage risk reduction through the purchase of residential property in high floodrisk areas impacted by Hurricane Irma. This project allows Monroe County to purchase private residential properties at the pre-Hurricane Irma fair market value for both the land and the structure. Priority properties are located in highly flood and storm surge vulnerable areas, low- and moderate-income areas. Any existing structures will be demolished, and the property will be used for permanent open space. Most of the homes identified for the Voluntary Home Buyout Program are homes that were substantially damaged or destroyed as a result of Hurricane Irma. Many of the homeowners were either non-insured or under insured due to the very high cost of wind and flood insurance in Monroe County. Removing these high-risk structures will reduce risk for the community.

Location Description:

Monroe County

Activity Progress Narrative:

There were six pre-offer packages submitted to DEO for approval. A total of four parcel demolitions were completed. Also, there were four Tier 2 reports transmitted to DEO. Monroe County received and reviewed three surveys during the quarter. A total of six purchase agreements were approved by the Monroe County Board of County Commissioners. There were four new applications from eligible homeowners received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/62
# of Singlefamily Units	0	17/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	4	0	4	35/31	0/31	35/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 400 / Economic Revitalization



Grantee Activity Number: 401.1

Activity Title: WRTP-College of FL Keys

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

The College of the Florida Keys

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,660,959.00
B-17-DM-12-0001	\$0.00	\$2,553,653.00
B-18-DP-12-0001	\$0.00	\$2,553,653.00
B-19-DP-12-0001	\$0.00	\$2,553,653.00
Total Budget	\$0.00	\$7,660,959.00
B-17-DM-12-0001	\$0.00	\$2,553,653.00
B-18-DP-12-0001	\$0.00	\$2,553,653.00
B-19-DP-12-0001	\$0.00	\$2,553,653.00
Total Obligated	\$2,553,653.00	\$2,553,653.00
B-17-DM-12-0001	\$2,553,653.00	\$2,553,653.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,708.32	\$18,708.32
B-17-DM-12-0001	\$18,708.32	\$18,708.32
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,708.32	\$18,708.32
B-17-DM-12-0001	\$18,708.32	\$18,708.32
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$18,708.32	\$18,708.32
The College of the Florida Keys	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$18,708.32	\$18,708.32
B-17-DM-12-0001	\$18,708.32	\$18,708.32
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Hurricane Irma made landfall in the Florida Keys as a Category 4 hurricane, impacting over 4,000 homes with either major damage or complete destruction. College of the Florida Keys recognizes reconstruction efforts have been hampered by a lack of qualified construction personnel in areas including plumbing, electricity, carpentry and HVAC. To mitigate this shortage, the college intends to expand the its apprenticeships program providing training in those areas by additional locations serving the Middle and Upper Keys.

Location Description:

Middle Keys Center, 900 Sombrero Beach Rd., Marathon, FL 33043
Upper Keys Center, 89901 US Highway 1, Tavernier, FL 33070

Activity Progress Narrative:

College of the Florida Keys did outreach for training courses and received four eligible applicants. College of the Florida Keys has completed their environmental exemption and have received a release of funds. This quarter, three students finished training activities and one student remains in training.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	4/57	0/78	4/240	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.2

Activity Title: WRTP-FIU

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Florida International University

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida International University

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$7,946,487.00
\$0.00	\$2,648,829.00
\$0.00	\$2,648,829.00
\$0.00	\$2,648,829.00
\$0.00	\$7,946,487.00
\$0.00	\$2,648,829.00
\$0.00	\$2,648,829.00
\$0.00	\$2,648,829.00
\$2,648,829.00	\$2,648,829.00
\$2,648,829.00	\$2,648,829.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,622,764.13	\$1,622,764.13
\$1,622,764.13	\$1,622,764.13
\$0.00	\$0.00
\$0.00	\$0.00
\$1,622,764.13	\$1,622,764.13
\$1,622,764.13	\$1,622,764.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,622,764.13	\$1,622,764.13
\$1,622,764.13	\$1,622,764.13
\$1,622,764.13	\$1,622,764.13
\$0.00	\$0.00
\$0.00	\$0.00



Activity Description:

Due to the lasting impact Hurricane Irma has had on workforce shortages in the construction industry, Florida International University intends to expand the its pre-apprenticeship Construction Trades Program to new locations across Miami-Dade County. The locations will provide construction skills training in areas such as Forklift Certification, Carpentry, Electrical, Plumbing, Construction Craft Laborer, Sprinkler Fitting, and Heavy Equipment Operation.

Location Description:

Overtown - 1550 N.W. 3rd Ave., Miami, FL 33136
Downtown - 3000 N.E. 151st St. North, Miami, FL 33181
Liberty City - 1550 N. Miami Ave., Miami, FL 33136
Homestead - 144 N.E. 8th St., Homestead, FL 33030
Sweetwater/Miami - 10555 W. Flagler St., Miami, FL 33174
City Hialeah - James H. Goodlet Adult Ctr, 900 W. 4th Place, Hialeah, FL 33010
Pichol Williams Comm Ctr - 951 S.W. 4th Street, Homestead, FL 33030
681 Fishermen Street, Opa-Locka, FL 33054

Activity Progress Narrative:

Florida International University currently has 259 students actively enrolled and completing courses in various service programs including plumbing and HVAC training. A total of 551 students have finished the program with 104 being placed into jobs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	143/0	0.00
# of Cases opened	0	0	0	0/0	68/0	137/0	49.64

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	126	0	126	490/360	0/120	551/720	88.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.3

Activity Title: WRTP-FSC at Jacksonville

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
400

Projected Start Date:
04/30/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Florida State College at Jacksonville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,576,137.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$1,525,379.00
B-19-DP-12-0001	\$0.00	\$1,525,379.00
Total Budget	\$0.00	\$4,576,137.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$1,525,379.00
B-19-DP-12-0001	\$0.00	\$1,525,379.00
Total Obligated	\$0.00	\$1,525,379.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$58,894.62	\$235,014.72
B-17-DM-12-0001	\$58,894.62	\$235,014.72
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$58,894.62	\$235,014.72
B-17-DM-12-0001	\$58,894.62	\$235,014.72
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$58,894.62	\$235,014.72
Florida State College at Jacksonville	\$58,894.62	\$235,014.72
Most Impacted and Distressed Expended	\$58,894.62	\$235,014.72
B-17-DM-12-0001	\$58,894.62	\$235,014.72
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Hurricane Irma has had a lasting impact on the Duval County area, as over 1000 people are still in need of home repairs from the hurricane. Florida State College at Jacksonville intends to create a new program providing general construction trades training including, NCCER, NC3 Conduit Bending, OSHA 30, Hazardous Waste Operations & Emergency Response.

Location Description:

FSCJ Administrative Offices, 501 West State St., URC 304-A, Jacksonville, FL 32202
FSCJ Deerwood Center, 9911 Old Baymeadows Road, Jacksonville, FL 32256
FSCJ Downtown Campus, 101W. State Street, Jacksonville, FL 32202
FSCJ Urban Resource Center, 601 West State Street, Jacksonville, FL 32202

Activity Progress Narrative:

Florida State College at Jacksonville currently has 46 students actively enrolled and completing courses in various training service programs including OSHA 30, HAZWOPER 40, NCCER Core Construction, and Forklift Operations. A total of 231 students have completed the program, with 61 being placed into jobs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	106/0	0.00
# of Cases opened	0	0	0	4/0	0/0	72/0	5.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	58	1	59	159/150	8/90	231/300	72.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.4

Activity Title: WRTP-Hendry CSD

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hendry County School District

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Hendry County School District

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$4,393,005.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$4,393,005.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$1,464,335.00
\$0.00	\$0.00
\$0.00	\$0.00
\$178,191.14	\$602,900.29
\$178,191.14	\$602,900.29
\$0.00	\$0.00
\$0.00	\$0.00
\$178,191.14	\$602,900.29
\$178,191.14	\$602,900.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$178,191.14	\$602,900.29
\$178,191.14	\$602,900.29
\$178,191.14	\$602,900.29
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The impacts of Hurricane Irma continue to pose significant challenges for residents of Hendry and surrounding counties for recovery especially in the area of demand for skilled labor. Hendry County School District intends to help meet that unmet need by expanding the workforce development program to provide industrial mechanics, HVAC and welding.

Location Description:

Clewiston Adult School, 475 East Osceola Ave., Clewiston, FL 33440, Clewiston High School, 1501 South Francisco St., Clewiston, FL 33440, 601 West Pasadena Ave., Clewiston, FL 33440

Activity Progress Narrative:

Hendry CSD currently has 37 students actively enrolled and completing courses in various service programs including Industrial Mechanics, HVAC, and Welding. A total of 46 students have completed the program, with 39 being placed into jobs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	9/0	0/0	75/0	12.00
# of Cases opened	0	0	0	69/0	32/0	101/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	59/69	13/17	89/114	80.90

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.5

Activity Title: WRTP-Indian River SC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Indian River State College

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,236,673.00

Total Budget

\$0.00 \$2,236,673.00

Total Obligated

\$0.00 \$2,236,673.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$77,341.58

Indian River State College

\$0.00 \$77,341.58

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

In response to the devastation of Hurricane Irma, Indian River State College seeks to expand his current program in construction occupations such as carpentry, plumbing, HVAC, electrical, welding and solar panel installation. The college will also offer soft skills training and resume building, as well as OSHA, CPR, and first aid training.

Location Description:

3209 Virginia Ave., Ft. Pierce, FL 34981

Activity Progress Narrative:

Indian River State College currently has 35 students actively enrolled and completing courses in various training service programs including Industrial Mechanics, HVAC, and Welding. A total of 142 students have completed the program, with 26 being placed into jobs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	114/0	0.00
# of Cases opened	0	0	0	24/0	9/0	237/0	13.92

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	77	45	35	79/75	45/48	215/240	57.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 401.6
Activity Title: WRTP-Valencia

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Valencia College

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Valencia College

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,916,009.00
B-17-DM-12-0001	\$0.00	\$1,972,003.00
B-18-DP-12-0001	\$0.00	\$1,972,003.00
B-19-DP-12-0001	\$0.00	\$1,972,003.00
Total Budget	\$0.00	\$5,916,009.00
B-17-DM-12-0001	\$0.00	\$1,972,003.00
B-18-DP-12-0001	\$0.00	\$1,972,003.00
B-19-DP-12-0001	\$0.00	\$1,972,003.00
Total Obligated	\$0.00	\$1,972,003.00
B-17-DM-12-0001	\$0.00	\$1,972,003.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$416,373.79	\$520,893.19
B-17-DM-12-0001	\$416,373.79	\$520,893.19
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$416,373.79	\$520,893.19
B-17-DM-12-0001	\$416,373.79	\$520,893.19
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$416,373.79	\$520,893.19
Valencia College	\$416,373.79	\$520,893.19
Most Impacted and Distressed Expended	\$416,373.79	\$520,893.19
B-17-DM-12-0001	\$416,373.79	\$520,893.19
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Before Hurricane Irma, employers faced a lack of qualified workers to meet population and infrastructure demands in Central Florida. Hurricane Irma exacerbated constraints on an already taxed system. Valencia College intends to expand its Accelerated Skills Training Program in construction occupations that include, welding, core construction, masonry, carpentry, heavy equipment operator, apartment maintenance, and electrical lineman.

Location Description:

Advanced Manufacturing Center, 1099 Cross Prairie Parkway, Kissimmee, FL 34744
Orlando Utilities Commission, 5971 Pershing Ave., Orlando, FL 32822
Osceola Campus CAT, 1800 Denn John Ln., Kissimmee, FL 34746
Poinciana CAT, 3255 Pleasant Hill Rd., Kissimmee, FL 34746
Orange County Jail, 3723 Vision Blvd., Orlando, FL 32839
School of Public Safety, 8600 Valencia College Ln., Orlando, FL 32825

Activity Progress Narrative:

Valencia College currently has 44 students actively enrolled and completing courses in Welding I and II, Core Construction, Masonry, Carpentry, Heavy Equipment Operator, Apartment Maintenance Technician, Electrical Power Linemen, and Residential/Commercial Electrician. A total of 148 students have completed the program, with 95 being placed into jobs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	95/0	0.00
# of Cases opened	0	0	0	25/0	13/0	118/0	32.20

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	43	3	44	113/188	30/232	222/700	64.41

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.7

Activity Title: WRTP-CareerSource Brevard

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
400

Projected Start Date:
04/29/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/29/2023

Completed Activity Actual End Date:

Responsible Organization:
CareerSource Brevard

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,149,352.00
B-17-DM-12-0001	\$0.00	\$2,049,784.00
B-18-DP-12-0001	\$0.00	\$2,049,784.00
B-19-DP-12-0001	\$0.00	\$2,049,784.00
Total Budget	\$0.00	\$6,149,352.00
B-17-DM-12-0001	\$0.00	\$2,049,784.00
B-18-DP-12-0001	\$0.00	\$2,049,784.00
B-19-DP-12-0001	\$0.00	\$2,049,784.00
Total Obligated	\$0.00	\$2,049,784.00
B-17-DM-12-0001	\$0.00	\$2,049,784.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$254,859.17	\$1,009,365.00
B-17-DM-12-0001	\$254,859.17	\$1,009,365.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$254,859.17	\$1,009,365.00
B-17-DM-12-0001	\$254,859.17	\$1,009,365.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$881,730.88	\$1,009,365.00
CareerSource Brevard	\$881,730.88	\$1,009,365.00
Most Impacted and Distressed Expended	\$881,730.88	\$1,009,365.00
B-17-DM-12-0001	\$881,730.88	\$1,009,365.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Brevard County’s Hurricane Irma recovery efforts have been ongoing since the storm made landfall in September of 2017. The impact of Irma exacerbated an already taxed construction industry. CareerSource Brevard seeks to meet that need by providing training in heavy equipment operations, glass/window installation, welding, construction administration management and supervision.

Location Description:

North Brevard Titusville - 3880 South Washington Ave., Titusville, FL 32780
 Central Brevard Rockledge - 295 Barnes Blvd., Rockledge, FL 32955
 South Brevard Palm Bay - 5275 Babcock St. NE, Suite 8B, Palm Bay, FL 32905

Activity Progress Narrative:

Career Source Brevard currently has five students actively enrolled and completing courses in Heavy Equipment Operations.
 A total of 76 students have finished the program, with 23 being placed into jobs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	4/0	0.00
# of Cases opened	0	0	0	4/0	0/0	29/0	13.79

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	7	3	6	48/50	16/40	81/90	79.01

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning Costs / Planning Costs
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Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Type:

Planning

Project Number:

Planning Costs

Projected Start Date:

09/01/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Costs

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-19-DP-12-0001

Total Funds Expended

State of Florida

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2022 To Date

	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-17-DM-12-0001	\$0.00	\$500,000.00
B-19-DP-12-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-17-DM-12-0001	\$0.00	\$500,000.00
B-19-DP-12-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
B-17-DM-12-0001	\$0.00	\$500,000.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,858.48	\$230,730.64
B-17-DM-12-0001	\$16,858.48	\$230,730.64
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,858.48	\$230,730.64
B-17-DM-12-0001	\$16,858.48	\$230,730.64
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$11,856.28	\$234,368.52
State of Florida	\$11,856.28	\$267,077.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00

Activity Description:

State of Florida Planning Costs

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / State Admin-21A / State Admin-21A

Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Type:

Administration

Project Number:

State Admin-21A

Projected Start Date:

09/01/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin-21A

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$116,039,700.00
B-17-DM-12-0001	\$0.00	\$38,679,900.00
B-18-DP-12-0001	\$0.00	\$38,679,900.00
B-19-DP-12-0001	\$0.00	\$38,679,900.00
Total Budget	\$0.00	\$116,039,700.00
B-17-DM-12-0001	\$0.00	\$38,679,900.00
B-18-DP-12-0001	\$0.00	\$38,679,900.00
B-19-DP-12-0001	\$0.00	\$38,679,900.00
Total Obligated	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$826,183.83	\$21,647,697.63
B-17-DM-12-0001	\$826,183.83	\$21,647,697.63
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$826,183.83	\$21,647,697.63
B-17-DM-12-0001	\$826,183.83	\$21,647,697.63
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$625,908.44	\$22,430,358.01
State of Florida	\$625,908.44	\$22,430,358.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

State of Florida Admin

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

