Rick Scott



MEMORANDUM

DATE: April 26, 2017

TO: Local Workforce Development Board Executive Directors

FROM: Tom Clendenning, Director, Workforce Services 200 Clashy

SUBJECT: PY 2017 RESEA Benchmarks

In Program Year (PY) 2016, Local Workforce Development Boards (LWDBs) participating in the Reemployment Services and Eligibility Assessment (RESEA) program were afforded the opportunity to submit their own financial budgets and assessment goals for the Department of Economic Opportunity's use to develop the state's proposal. In PY2017, the benchmarks were determined based on the estimated number of completed assessments that the state proposed to schedule for the year and the costs estimated by the state to provide RESEAs. These estimates were part of the Grant Proposal and Cost Summary submitted to United States Department of Labor's Employment and Training Administration (USDOL/ETA) and subsequently approved. The formula for the estimated number of completed assessments for PY2017 was a calculation based on the annual grant award, the estimated number of hours which were based on 5 hours per completed assessment, and the cost limit of \$155 for initial completed assessment per participant.

The PY2017 benchmarks for RESEA completed assessments for each board were calculated based on the total estimated RESEA assessments for the year multiplied by each board's relative share, which was based on the assessments each board completed for the period 1/1/16 - 11/30/16. The benchmarks for no-shows for each board were calculated based on the total estimated number of no-shows for the year multiplied by each board's relative share, which was based on the no-shows for each board for the period 1/1/16 - 11/30/16.

The PY2017 benchmarks for each board can be found on their respective Monthly Performance Reports that are sent via email. The January through March performance reports will be distributed no later than April 28, 2017. Each report thereafter will be distributed monthly.

Please email any questions or concerns to RESEA@deo.myflorida.com.

TC/omm

cc: Michelle Dennard Trina Travis Carolyn Bishop

Christa Nelson

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