

Grantee: Florida

Grant: B-23-DN-12-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number: B-23-DN-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date: 12/18/2029	Review by HUD: Original - In Progress
Grant Award Amount: \$910,624,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$910,624,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$910,624,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$910,624,000.00	\$910,624,000.00
Total Budget	\$910,624,000.00	\$910,624,000.00
Total Obligated	\$728,493,394.00	\$728,493,394.00
Total Funds Drawdown	\$17,597,607.19	\$17,597,607.19
Program Funds Drawdown	\$17,597,607.19	\$17,597,607.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Department of Economic Opportunity	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	64.18%	1.99%
Overall Benefit Amount	\$591,564,960.00	\$542,369,755.00	\$16,786,541.89
Limit on Public Services	\$136,593,600.00	\$0.00	\$0.00
Limit on Admin/Planning	\$182,124,800.00	\$65,531,200.00	\$811,065.30
Limit on Admin	\$45,531,200.00	\$45,531,200.00	\$619,454.15
Most Impacted and Distressed	\$728,499,200.00	\$530,369,755.00	\$0.00

Overall Progress Narrative:

In March 2023, the U.S. Department of Housing and Urban Development (HUD) announced that the State of Florida will receive \$910,624,000 in funding to support long-term recovery efforts following Hurricane Ian through the Florida Department of Commerce's ("FloridaCommerce") Office of Long-Term Resiliency (OLTR). Community Development Block Grant-Disaster Recovery (CDBG-DR) funding is designed to address needs that remain after all other assistance has been exhausted. This Action Plan details how funds will be allocated to address remaining unmet need in the disaster-impacted areas across the State of Florida.

To meet disaster recovery needs, the statutes making CDBG-DR funds available have imposed additional requirements and authorized HUD to modify the rules that apply to the annual CDBG program to enhance flexibility and allow for a quicker recovery. HUD has allocated \$910,624,000 in the CDBGDR funds to the State of Florida in response to Hurricane Ian (FEMA 4673), through the publication of the Federal Register, Vol. 88, No. 96, May 18, 2023, hereafter referred to as the Allocation Announcement Notice (AAN), this allocation was made available through the Consolidated Appropriations Act, 2023 (Pub. L. 117-328) approved December 29, 2022.

Prioritizing the State of Florida's most vulnerable populations in the Most Impacted and Distressed (MID) areas impacted by Hurricane Ian is the central focus of the State of Florida's Action Plan for Disaster Recovery. As detailed in the unmet needs assessment, roughly 75 percent of the remaining Hurricane Ian unmet needs are in the housing sector (\$1.8B); 14 percent in infrastructure (\$356M); and 10 percent in the economy (\$255M). These figures include only the 20 MID counties identified in this Action Plan. Based on these figures, it is clear that the current funding is insufficient to meet the total unmet needs for the state and that funds must be prioritized toward implementation of housing programs. However, should HUD make additional funding available in the future, FloridaCommerce may incorporate additional programs for remaining unmet needs.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing Repair Program	\$226,815.65	\$542,962,194.00	\$226,815.65
200, Workforce Affordable Rental	\$0.00	\$100,000,000.00	\$0.00
300, Infrastructure	\$0.00	\$82,130,606.00	\$0.00
400, Multi Impact Program	\$16,559,726.24	\$120,000,000.00	\$16,559,726.24
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$619,454.15	\$45,531,200.00	\$619,454.15
planning, Planning	\$191,611.15	\$20,000,000.00	\$191,611.15

Grantee Program Summary

Workforce Affordable Housing Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-12-0001	\$ 100,000,000.00	\$ 100,000,000.00	\$ 80,000,000.00	\$ 80,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00
B-23-DN-12-0001	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 80,000,000.00	\$ 0.00	\$ 20,000,000.00

Hazard Mitigation Grant Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-12-0001	\$ 82,130,605.90	\$ 82,130,605.90	\$ 65,704,484.72	\$ 65,704,484.72	\$ 16,426,121.18	\$ 16,426,121.18



B-23-DN-12-0001	\$ 0.00	\$ 82,130,605.90	\$ 0.00	\$ 65,704,484.72	\$ 0.00	\$ 16,426,121.18
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Housing Repair and Replacement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-12-0001	\$ 0.00	\$ 542,962,194.10	\$ 0.00	\$ 434,369,755.30	\$ 0.00	\$ 108,592,438.80
B-23-DN-12-0001	\$ 542,962,194.10	\$ 542,962,194.10	\$ 434,369,755.30	\$ 434,369,755.30	\$ 108,592,438.80	\$ 108,592,438.80

Multiple Impact Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-12-0001	\$ 120,000,000.00	\$ 120,000,000.00	\$ 96,000,000.00	\$ 96,000,000.00	\$ 24,000,000.00	\$ 24,000,000.00
B-23-DN-12-0001	\$ 0.00	\$ 120,000,000.00	\$ 0.00	\$ 96,000,000.00	\$ 0.00	\$ 24,000,000.00

Activities

Project # / 100 / Housing Repair Program



Grantee Activity Number: 101-SF-LMI

Activity Title: Housing Repair LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
12/01/2023

Benefit Type:
N/A

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing Repair Program

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$434,369,755.00	\$434,369,755.00
Total Budget	\$434,369,755.00	\$434,369,755.00
Total Obligated	\$434,369,755.00	\$434,369,755.00
Total Funds Drawdown	\$226,815.65	\$226,815.65
Program Funds Drawdown	\$226,815.65	\$226,815.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The HRRP will assist and prioritize the most vulnerable homeowners and property owners impacted by Hurricane Ian through the repair, reconstruction, or replacement of their Ian-damaged homes, including mobile homes. The HRRP has been allocated the largest sum of the housing allocation (\$542,962,194.10) as this program most directly benefits individuals in the MID areas of the state by repairing, reconstructing, or replacing Hurricane Ian damaged single-family owner-occupied homes and rental properties. As outlined in 4.8.1.1 Housing Repair and Replacement Program (HRRP)4.8.1.1Housing Repair and Replacement Program (HRRP), applicants to this program will be prioritized based on vulnerability (income, disability, and age) and presence in a MID area.

Location Description:

Activity Progress Narrative:

Contract executed with Implementation and Management Consulting Vendor.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 102-SF-UN

Activity Title: Housing Repair Urgent Need

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
12/01/2023

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing Repair Program

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$108,592,439.00	\$108,592,439.00
Total Budget	\$108,592,439.00	\$108,592,439.00
Total Obligated	\$108,592,439.00	\$108,592,439.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The HRRP will assist and prioritize the most vulnerable homeowners and property owners impacted by Hurricane Ian through the repair, reconstruction, or replacement of their Ian-damaged homes, including mobile homes. The HRRP has been allocated the largest sum of the housing allocation (\$542,962,194.10) as this program most directly benefits individuals in the MID areas of the state by repairing, reconstructing, or replacing Hurricane Ian damaged single-family owner-occupied homes and rental properties. As outlined in 4.8.1.1 Housing Repair and Replacement Program (HRRP)4.8.1.1Housing Repair and Replacement Program (HRRP), applicants to this program will be prioritized based on vulnerability (income, disability, and age) and presence in a MID area.

Location Description:

Activity Progress Narrative:

Contract executed with Implementation and Management Consulting Vendor.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 400 / Multi Impact Program

Grantee Activity Number: 401-MIP-LMI

Activity Title: Multi Impact LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

400

Projected Start Date:

12/01/2023

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Multi Impact Program

Projected End Date:

12/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

Department of Economic Opportunity

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$108,000,000.00

\$108,000,000.00

Total Budget

\$108,000,000.00

\$108,000,000.00

Total Obligated

\$108,000,000.00

\$108,000,000.00

Total Funds Drawdown

\$16,559,726.24

\$16,559,726.24

Program Funds Drawdown

\$16,559,726.24

\$16,559,726.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Department of Economic Opportunity

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The MIP will receive a sum of \$120,000,000 to serve all homeowners from the Hurricane Irma HRRP that remain unserved and are present in the overlapping Hurricane Ian and Irma identified MID areas. This program would be administered through essentially the same process and activities as the Hurricane Irma HRRP, except for where Federal Register requirements differ.

Location Description:**Activity Progress Narrative:**

For the reporting period, the Program completed or accounted for 228 Urgent Need Single-Family Owner- Occupied projects impacted by both Hurricanes Irma and Ian.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 402-MIP-UN

Activity Title: Multi Impact Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

400

Projected Start Date:

12/01/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Multi Impact Program

Projected End Date:

12/01/2029

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024

To Date

\$12,000,000.00

\$12,000,000.00

Total Budget

\$12,000,000.00

\$12,000,000.00

Total Obligated

\$12,000,000.00

\$12,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Department of Economic Opportunity

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The MIP will receive a sum of \$120,000,000 to serve all homeowners from the Hurricane Irma HRRP that remain unserved and are present in the overlapping Hurricane Ian and Irma identified MID areas. This program would be administered through essentially the same process and activities as the Hurricane Irma HRRP, except for where Federal Register requirements differ.

Location Description:

Activity Progress Narrative:

For the reporting period, the Program completed or accounted for 9 Urgent Need Single-Family Owner- Occupied projects impacted by both Hurricanes Irma and Ian.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Administration / Administration

Grantee Activity Number: Admin Activity Title: Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

12/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/01/2029

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$45,531,200.00

\$45,531,200.00

Total Budget

\$45,531,200.00

\$45,531,200.00

Total Obligated

\$45,531,200.00

\$45,531,200.00

Total Funds Drawdown

\$619,454.15

\$619,454.15

Program Funds Drawdown

\$619,454.15

\$619,454.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Department of Economic Opportunity

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / planning / Planning

Grantee Activity Number: Planning
Activity Title: planning

Activity Type:

Planning

Project Number:

planning

Projected Start Date:

12/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/01/2029

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$20,000,000.00 \$20,000,000.00

Total Budget

\$20,000,000.00 \$20,000,000.00

Total Obligated

\$20,000,000.00 \$20,000,000.00

Total Funds Drawdown

\$191,611.15 \$191,611.15

Program Funds Drawdown

\$191,611.15 \$191,611.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Department of Economic Opportunity

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Planning

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None