

# Grantee: Florida

## Grant: P-19-FL-12-0DD2

### January 1, 2024 thru March 31, 2024 Performance

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<b>Grant Number:</b> P-19-FL-12-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$735,553,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$735,553,000.00

### Disasters:

#### Declaration Number

FEMA-4399-FL

### Narratives

#### Disaster Damage:

Hurricane Michael devastated the Panhandle, damaging or destroying over 340,000 homes. Of those homes that suffered major to severe damage, approximately 21,770 (over 56%) Florida homeowners were low-to-moderate income (LMI) families. Many of these homes will require elevation above base flood elevation, adding significant costs to the recovery phase. Many families have been displaced from their homes and are seeking temporary housing assistance, which is limited due to the storm's impact. The unmet needs assessment provided evidence that Hurricane Michael left devastating impacts on the state of Florida. Businesses have suffered, tourism has declined and labor markets were impacted as well. Hurricane Michael also caused substantial damage to commercial and residential properties.

#### Recovery Needs:

HUD defines "unmet needs" as those financial resources necessary to recover from a disaster that are not likely to be addressed by other sources of funds by accounting for the various forms of assistance available to, or likely to be available to, affected communities (e.g., projected FEMA funds) and individuals (e.g., estimated insurance) and use the most recent available data to estimate the portion of need unlikely to be addressed by insurance proceeds, other Federal assistance, or any other funding sources (thus producing an estimate of unmet need).<sup>1</sup> Florida's current unmet needs across HUD defined focus areas (housing, economy and infrastructure). Findings show substantial unmet recovery needs in the economic sector with significant needs remaining in the infrastructure and housing sectors.

Substantial impacts from Hurricane Michael have produced significant unmet needs across Florida's panhandle. Although each county within the presidentially declared disaster area is still recovering, those directly impacted by Hurricane Michael's storm surge at landfall (Bay, Gulf and Jackson counties) appear to have the largest impacts and remaining unmet needs. Unlike the hurricanes of 2016 and 2017, which largely affected households, Hurricane Michael's strength also took a heavy toll on the region's infrastructure and economy. Significant resources will be required to rebuild and replace damaged homes and communities and ensure their resiliency to future natural disasters.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$24,829.00	\$724,601,587.37
B-19-DV-12-0001	\$0.00	\$437,216,528.91
B-19-DV-12-0002	\$24,829.00	\$287,385,058.46
<b>Total Budget</b>	\$24,829.00	\$724,601,587.37



B-19-DV-12-0001	\$0.00	\$437,216,528.91
B-19-DV-12-0002	\$24,829.00	\$287,385,058.46
<b>Total Obligated</b>	<b>\$26,605,906.15</b>	<b>\$488,260,644.31</b>
B-19-DV-12-0001	\$5,537,675.78	\$361,309,586.22
B-19-DV-12-0002	\$21,068,230.37	\$126,951,058.09
<b>Total Funds Drawdown</b>	<b>\$8,755,109.79</b>	<b>\$275,156,407.63</b>
B-19-DV-12-0001	\$6,634,641.46	\$267,544,538.22
B-19-DV-12-0002	\$2,120,468.33	\$7,611,869.41
<b>Program Funds Drawdown</b>	<b>\$8,755,109.79</b>	<b>\$275,156,407.63</b>
B-19-DV-12-0001	\$6,634,641.46	\$267,544,538.22
B-19-DV-12-0002	\$2,120,468.33	\$7,611,869.41
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$7,908,124.20</b>	<b>\$275,136,818.99</b>
B-19-DV-12-0001	\$5,819,894.37	\$267,690,606.08
B-19-DV-12-0002	\$2,088,229.83	\$7,446,212.91
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Bay County	\$ 321,666.91	\$ 4,188,301.65
Department of Economic Opportunity	\$ 3,872,191.63	\$ 255,869,596.35
Gulf County	\$ 415,151.99	\$ 415,151.99
Jackson County	\$ 0.00	\$ 81,988.89
Town of Alford	\$ 139,250.00	\$ 591,545.00
Town of Campbellton	\$ 58,455.00	\$ 207,264.00
Town of Malone	\$ 10,000.00	\$ 20,000.00
Town of Noma	\$ 97,234.00	\$ 97,234.00
Town of Sneads	\$ 549,417.23	\$ 635,088.23
Calhoun County	\$ 722,353.51	\$ 828,916.01
Chipola College	\$ 794,408.20	\$ 910,179.29
City of Chipley	\$ 21,600.00	\$ 194,264.98
City of Jacob	\$ 28,277.50	\$ 78,617.47
City of Marianna	\$ 475,305.95	\$ 2,858,063.97
City of Panama City	\$ 313,423.37	\$ 8,030,243.25
City of Panama City Beach	\$ 0.00	\$ 40,975.00
City of Port St. Joe	\$ 89,388.91	\$ 89,388.91

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-19-DV-12-0001	70.00%	91.95%	61.33%
B-19-DV-12-0002	70.00%	67.61%	1.73%
<b>Minimum Non Federal Match</b>			



B-19-DV-12-0001	\$ .00	\$ .00	\$ .00
B-19-DV-12-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-12-0001	\$287,521,745.00	\$367,725,918.17	\$251,900,008.68
B-19-DV-12-0002	\$201,271,000.00	\$194,298,681.08	\$4,974,536.55
<b>Limit on Public Services</b>			
B-19-DV-12-0001	\$67,203,450.00	\$ .00	\$ .00
B-19-DV-12-0002	\$43,129,500.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-19-DV-12-0001	\$89,604,600.00	\$37,277,650.00	\$10,787,539.58
B-19-DV-12-0002	\$57,506,000.00	\$ .00	\$ .00
<b>Limit on Admin</b>			
B-19-DV-12-0001	\$22,401,150.00	\$36,777,650.00	\$10,649,780.02
B-19-DV-12-0002	\$14,376,500.00	\$ .00	\$ .00
<b>Most Impacted and Distressed</b>			
B-19-DV-12-0001	\$358,418,400.00	\$378,961,515.91	\$ .00
B-19-DV-12-0002	\$230,024,000.00	\$223,701,481.95	\$ .00

## Overall Progress Narrative:

### Housing - Housing Repair Program (HRRP) - 100

FloridaCommerce opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program served eligible LMI applicants with rehabilitation, replacement, and reconstruction of Hurricane Michael damaged homes. The program served 12 most-impacted and distressed counties, as identified both by HUD and FloridaCommerce, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. In July 2023, the program completed construction for all LMI homeowners. As of the close of the program, 979 homes completed construction, resulting in 979 LMI families being returned to decent, safe, and sanitary homes. The program reconstructed 348 single-family homes, replaced 424 manufactured housing units (MHU's), and rehabilitated an additional 207 single-family homes within a span of two years following the launch of the Housing Repair and Replacement Program. To achieve the HUD and State mission of increasing resilience to the nation's housing stock, the program utilized energy efficient and resilient building materials, elevated homes in special flood hazard areas, and purchased the first year of flood insurance for LMI homeowners. The program also completed the administrative closeout process for all 979 projects in compliance with 24 CFR 570.490. FloridaCommerce is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

### Housing - Voluntary Home Buyout - 200

The Rebuild Florida Voluntary Home Buyout (VHB) Program is designed to encourage risk reduction by providing funding for local governments to purchase residential property in high flood-risk areas to help reduce the impact of future disasters. Local government within the federal and state designated, Most Impacted and Distressed (MID), areas were able to apply for funding to acquire single properties or lots that were adjoined or adjacent to each other. Acquired properties must become green space or be earmarked for other hurricane-resilient limited usage. Currently, there are two active and productive agreements funded by Hurricane Michael. Both programs were busy with positive movement/progress during the quarter. The City of Panama City has completed all 21 acquisitions for their program. During this quarter the subrecipient completed one demolition and has been completing the necessary demolition permitting and asbestos surveys for their remaining properties. It is anticipated that the subrecipient will complete all demolitions and prepare for closeout within the next quarter.

During this quarter Bay County has completed all 12 demolitions for their program. Although the subrecipient agreement runs until January 10, 2025, due to efficient completion of project deliverables the Subrecipient is preparing for closeout.

### Economic Revitalization - Workforce Recovery Training - 300

Chipola College and Tallahassee Community College (TCC) are conducting training in all of their courses. Chipola College's welding program has seen a substantial increase in interest. They have added an additional class for their upcoming summer session and added an additional assistant instructor to help meet the demand. Chipola College has reached roughly 33% of its training goal. TCC has added training courses in Heavy Equipment Operations, Electrical, Welding, and HVAC to their offerings. TCC is currently at roughly 42% of their training goal.

Tallahassee Community College (TCC) completed three cohorts of their Pathfinder Academy and one Construction CORE class. TCC completed their Fall Semester classes December 8, 2023, and is scheduled to begin the Spring Semester classes January 22, 2024. As of December 31, 2023, TCC has had a total of 26 individual students participate in training. As of December 31, 2023, a total of 73 individual students have participated in the WRTP for Hurricane Michael.

### Economic Revitalization - Hometown Revitalization Program - 400

All 24 of HRP's contracts are executed and have received environmental exemptions, with 10 having received the Authority to Use Grant Funds. There are currently four projects currently in demolition/construction, six projects in the Construction Procurement stage; 14 in the Environmental Review stage; and seven in the Administrative and Engineering Procurement Stage.



FloridaCommerce continues to work with the Hurricane Michael subrecipients through each of their infrastructure projects. All of the subrecipients have completed their Environmental Exemptions for exempt activities. Twenty-nine projects are working through the Environmental Review Record. Twenty-four have completed their Environmental Review and received their Authority to Use Grant Funds (AUGF).

Fifteen of the projects that have received their AUGF are still working through project designs and the nine remaining projects that have received their AUGF started drafting their Construction Procurement documents. The Infrastructure Program continued to host trainings on the following subject areas which subrecipients are encouraged to attend: Davis Bacon; Section 3; Storm Tie-Back; and Uniform Relocation Act and Procurements.

Calhoun-Liberty Hospital, the only subrecipient under the Critical Access Hospital Project - Calhoun-Liberty Hospital, is thus far the only subrecipients under the umbrella of the Infrastructure Program to have procured a construction contractor and start construction.

FloridaCommerce provides support to all subrecipients by conducting bi-weekly or monthly phone calls to answer questions and provide guidance regarding the project and Infrastructure Program.

Hazard Mitigation Grant Match Program (HMGP) - 500-600

The HMGP program has 79 active agreements plus five Phase II agreements in the routing stage and one agreement on hold pending FEMA approval. There have been seven withdrawals. There are currently 19 in active construction; 15 in Phase One (i.e., design and engineering) closeout; 8 in project closeout; 20 in design, 1 procuring professional services; 1 in environmental; 15 in construction procurement.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing - Housing Repair Program	\$4,318,493.96	\$251,497,415.00	\$245,069,406.91
B-19-DV-12-0001	\$4,318,493.96	\$251,497,415.00	\$245,069,406.91
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
200, Housing - Voluntary Home Buyout Program	\$278,650.66	\$9,411,777.00	\$7,539,174.20
B-19-DV-12-0001	\$278,650.66	\$9,411,777.00	\$7,539,174.20
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
300, Economic Revitalization - Workforce Recovery	\$755,504.83	\$4,722,889.00	\$871,275.92
B-19-DV-12-0001	\$755,504.83	\$4,722,889.00	\$871,275.92
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
400, Economic Revitalization - Hometown Revitalization	\$415,907.18	\$58,911,124.00	\$1,350,839.57
B-19-DV-12-0001	\$415,907.18	\$58,911,124.00	\$1,350,839.57
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
500, Infrastructure	\$2,579,653.40	\$373,732,145.00	\$9,538,171.45
B-19-DV-12-0001	\$459,185.07	\$86,202,145.00	\$1,926,302.04
B-19-DV-12-0002	\$2,120,468.33	\$287,530,000.00	\$7,611,869.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$400,616.57	\$35,777,650.00	\$10,649,780.02
B-19-DV-12-0001	\$400,616.57	\$35,777,650.00	\$10,649,780.02
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin-TA, Technical Assistance	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Planning Costs, Planning	\$6,283.19	\$500,000.00	\$137,759.56
B-19-DV-12-0001	\$6,283.19	\$500,000.00	\$137,759.56
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 100 / Housing - Housing Repair Program**





## Activity Description:

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;\* Title Assistance based on an individual homeowner's needs and their participation in the HRRP; Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

\* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

## Location Description:

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington

HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428

State MID Area Counties: Holmes, Leon, Taylor

## Activity Progress Narrative:

FloridaCommerce opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program served eligible LMI applicants with rehabilitation, replacement, and reconstruction of Hurricane Michael damaged homes. The program served 12 most-impacted and distressed counties, as identified both by HUD and FloridaCommerce, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. In July 2023, the program completed construction for all LMI homeowners. As of the close of the program, 979 homes completed construction, resulting in 979 LMI families being returned to decent, safe, and sanitary homes. The program reconstructed 348 single-family homes, replaced 424 manufactured housing units (MHU's), and rehabilitated an additional 207 single-family homes within a span of two years following the launch of the Housing Repair and Replacement Program. To achieve the HUD and State mission of increasing resilience to the nation's housing stock, the program utilized energy efficient and resilient building materials, elevated homes in special flood hazard areas, and purchased the first year of flood insurance for LMI homeowners. The program also completed the administrative closeout process for all 979 projects in compliance with 24 CFR 570.490. FloridaCommerce is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	65/162
# of Substantially Rehabilitated	0	0/979

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	979/979
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	979/979

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	847/490	132/489	979/979	100.00
# Owner	0	0	0	847/490	132/489	979/979	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.



**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 200 / Housing - Voluntary Home Buyout Program**



## Grantee Activity Number: 203

### Activity Title: M0027-Bay County Voluntary Home buyout

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

200

**Projected Start Date:**

07/01/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing - Voluntary Home Buyout Program

**Projected End Date:**

07/01/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

B-19-DV-12-0001

B-19-DV-12-0002

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:****Overall**

Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$4,411,777.00

\$0.00 \$4,411,777.00

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\$278,650.66 \$3,222,354.42

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\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00





**Activity Description:**

Bay Co. has identified 15 families that have volunteered for the buyout program and have met the screening criteria. Once the buyout is complete, the county will take control of the property, demo the home and return the property to permanent green space. The homeowners will also be assisted with finding a new home in Bay County.

**Location Description:**

**Activity Progress Narrative:**

Bay County is currently in closeout. A Technical Assistance Plan (TAP) was created on March 11, 2024, by OLTR Compliance to assist with receiving the pending monitoring Report.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	9	3	12	100.00
<b>LMI%:</b>				58.52

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 300 / Economic Revitalization - Workforce Recovery Training**



## Grantee Activity Number: 301

### Activity Title: M0030-Chipolla College Workforce Training

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

300

**Projected Start Date:**

09/01/2021

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Workforce Recovery

**Projected End Date:**

05/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chipola College

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,732,576.00
B-19-DV-12-0001	\$0.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,732,576.00
B-19-DV-12-0001	\$0.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,732,576.00
B-19-DV-12-0001	\$0.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$755,504.83	\$871,275.92
B-19-DV-12-0001	\$755,504.83	\$871,275.92
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$755,504.83	\$871,275.92
B-19-DV-12-0001	\$755,504.83	\$871,275.92
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$755,504.83	\$871,275.92
Chipola College	\$755,504.83	\$871,275.92
B-19-DV-12-0001	\$755,504.83	\$871,275.92
B-19-DV-12-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Chipola College requests funding to expand their existing workforce training program in masonry, bricklaying, building construction, electrical and welding trades.

### Location Description:

### Activity Progress Narrative:

Chipola College is currently at roughly 33% of their training goal. Chipola College held multiple career fairs in calendar Q1. At one fair they had over 600 potential student attendees in addition to several attendees from local employers interested in learning more about their programs and partnering with the College to hopefully offer employment to students in the program. Chipola College's welding course has so much interest they have had to add an additional summer term and have hired an additional assistant welding instructor to help clear their waiting list.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	3	27/102	20/102	50/204	94.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 400 / Economic Revitalization - Hometown Revitalization**



## Grantee Activity Number: 409

### Activity Title: M0041-City of Chipley Downtown Recovery and Revitalization

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

400

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Hometown Revitalization

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chipley

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Chipley

B-19-DV-12-0001

B-19-DV-12-0002

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024**

**To Date**

\$0.00 \$852,800.00

\$0.00 \$852,800.00

\$0.00 \$0.00

\$0.00 \$852,800.00

\$0.00 \$852,800.00

\$0.00 \$0.00

\$0.00 \$852,800.00

\$0.00 \$852,800.00

\$0.00 \$0.00

\$2,400.00 \$108,324.98

\$2,400.00 \$108,324.98

\$0.00 \$0.00

\$2,400.00 \$108,324.98

\$2,400.00 \$108,324.98

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

**To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Project seeks to address unmet damage needs that exist in Downtown Chipley while simultaneously creating an aesthetically pleasing area to attract potential customers to the surrounding commercial district.

### Location Description:

### Activity Progress Narrative:

The City of Chipley conducted a pre-construction meeting with the selected contractor, city staff, engineers, Construction Engineer Inspector, and grants administrator. Another meeting was held with nearby business owners to inform them of upcoming demo activities and to answer questions about the project work.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





### Activity Description:

Address the unmet needs facing small business owners in the Town of Malone following the impacts of Hurricane Michael. This will be accomplished by providing direct restorative assistance to four commercial structures that will directly preserve current employment positions within the Town and make way for future positions. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1242650 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The subrecipient completed 75 percent of bidding package and design documents. The Engineer coordinated with business owners to ensure they are in agreement with the proposed improvements.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	270	130	685	58.39

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None







### Activity Description:

Reconstruction and repair of seven businesses critically impacted by Hurricane Michael, and reconstruction and revitalization of public streetscapes throughout the commercial district of the city.

### Location Description:

### Activity Progress Narrative:

The City of Marianna advertised an Invitation to Bid (ITB) for the remaining three businesses included in the project Scope of Work and a non-mandatory pre-bid meeting was held in January. The bid opening was scheduled but since no bids were received the engineer immediately issued an Addendum extending into March. The addendum was sent to Plan Rooms and emailed to all contractors who had requested bid package initially as well as other contractors who may have interest.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3285	1755	8225	61.28

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 423

### Activity Title: M0055-Town of Sneads Old Sneads Revitalization

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

400

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Hometown Revitalization

**Projected End Date:**

02/22/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Sneads

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$951,762.00
B-19-DV-12-0001	\$0.00	\$951,762.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$951,762.00
B-19-DV-12-0001	\$0.00	\$951,762.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$951,762.00
B-19-DV-12-0001	\$0.00	\$951,762.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$55,741.63	\$141,412.63
B-19-DV-12-0001	\$55,741.63	\$141,412.63
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$55,741.63	\$141,412.63
B-19-DV-12-0001	\$55,741.63	\$141,412.63
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,741.63	\$141,412.63
Town of Sneads	\$55,741.63	\$141,412.63
B-19-DV-12-0001	\$55,741.63	\$141,412.63
B-19-DV-12-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Project seeks to address unmet needs still faced by small business owners in the Town of Sneads Business Corridor as well as damaged abandoned buildings with no expected future use.

### Location Description:

### Activity Progress Narrative:

The Town of Sneads published Invitation to Bid (ITB) for construction for Demolition of Gloster Ave. and Renovation of G Leas projects. The bid due date for Renovation project was extended due to no bids being received. The town submitted all procurement documents to FloridaCommerce for review and approval. The demolition project construction contract was executed and work is in progress. Phase 2 - Park/Open Space improvements are 50 percent completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 500 / Infrastructure**



## Grantee Activity Number: 503

### Activity Title: M0007-Panama City Project RESTORE

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

02/17/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

02/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$2,700,000.00	\$21,686,552.47
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$2,700,000.00	\$21,686,552.47
<b>Total Budget</b>	\$2,700,000.00	\$21,686,552.47
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$2,700,000.00	\$21,686,552.47
<b>Total Obligated</b>	\$0.00	\$18,986,552.47
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$18,986,552.47
<b>Total Funds Drawdown</b>	\$190,737.57	\$1,672,784.83
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$190,737.57	\$1,672,784.83
<b>Program Funds Drawdown</b>	\$190,737.57	\$1,672,784.83
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$190,737.57	\$1,672,784.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$190,737.57	\$1,672,784.83
City of Panama City	\$190,737.57	\$1,672,784.83
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$190,737.57	\$1,672,784.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Panama City has been awarded \$18,986,552.47 of CDBG-DR funds for the Project RESTORE – Millville Area project. Hurricane Michael's stormwater and wind caused immense destruction to the infrastructure systems of the Millville Area. Severe and persistent flooding, the backing up of sewer lines, inflow and infiltration, and a loss of critical water transmission services/clean drinking water inflow are continually present in this area's water, sewer, and stormwater systems. This project will consist of the repair and/or rehabilitation of vital water, sewer and stormwater systems in the Millville Community of the City of Panama City. The City has identified multiple locations within the Community in which they will undertake a comprehensive infrastructure rehabilitation. Work under this project will include the replacement of 3.11 miles of damaged sanitary sewer lines, 0.16 miles of damaged stormwater lines, and 3.96 miles of damaged water main.

### Location Description:

### Activity Progress Narrative:

The Subrecipient drafted the ITB and advertisement for Construction Services and received approval to move forward from FloridaCommerce. The ITB was advertised and the draft contract was submitted to FloridaCommerce for review and approval.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	180	320	795	62.89

LMI%:	62.89
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### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 506

### Activity Title: M0011-City of Marianna Citywide Wastewater

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

03/17/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Marianna

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$11,181,000.00
<b>Total Budget</b>	\$0.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$11,181,000.00
<b>Total Obligated</b>	\$0.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$11,181,000.00
<b>Total Funds Drawdown</b>	\$48,000.00	\$750,305.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$48,000.00	\$750,305.00
<b>Program Funds Drawdown</b>	\$48,000.00	\$750,305.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$48,000.00	\$750,305.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,000.00	\$632,505.00
City of Marianna	\$48,000.00	\$632,505.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$48,000.00	\$632,505.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

During the high winds and heavy rains of Hurricane Michael, the City of Marianna's wastewater system sustained severe damage. Significant inflow and infiltration overwhelmed the system and damaged sewage line. In the aftermath of the storm, the City's wastewater system is easily overwhelmed by any stormwater and groundwater. This puts the City's entire population at risk for a health crisis as well as threatens to damage property.

This project will repair malfunctioning portions of the city's wastewater system. This includes pipelines, lift stations, and other portions of the wastewater transportation system. The population that this project will serve is comprised of 61% low-and-moderate income households.

For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1243175 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The subrecipient finished the construction plans and specifications for the project and submitted to FloridaCommerce and the city conducted the Fair Housing activity.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	3285	1755	8225	61.28

### Activity Locations

#### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 507

### Activity Title: M0012-Town of Noma Sewer Rehab

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

03/14/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/13/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Noma

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$752,704.73
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$752,704.73
<b>Total Budget</b>	\$0.00	\$752,704.73
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$752,704.73
<b>Total Obligated</b>	\$752,704.73	\$752,704.73
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$752,704.73	\$752,704.73
<b>Total Funds Drawdown</b>	\$97,234.00	\$97,234.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$97,234.00	\$97,234.00
<b>Program Funds Drawdown</b>	\$97,234.00	\$97,234.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$97,234.00	\$97,234.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,234.00	\$97,234.00
Town of Noma	\$97,234.00	\$97,234.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$97,234.00	\$97,234.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00





### Activity Description:

The Town of Noma sustained heavy damage to their sewer system during the events of Hurricane Michael. The excessive rainfall caused by Hurricane Michael overwhelmed the wastewater treatment plant and lift stations due to Inflow/Infiltration. The I/I was caused by leaking manhole covers, deteriorated manholes & lift station wet wells, and cracked/deteriorated sewer lines. This project will repair existing sewer system components that were damaged by Hurricane Michael and to replace other system components to ensure continued normal operation of the system. These repairs include the Wastewater Treatment Plant, five lift stations, 2,000 LF of sewer lines, and 50 manholes and manhole covers. These repairs will benefit a service area that is comprised of 80% low-and-moderate income households.

The Town of Noma will also be using \$12,500 of Town funds, \$500 in insurance payments received for Hurricane Michael damage, and \$16,895.27 is FEMA funds.

For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1248900 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The subrecipient received a single bid for construction services and resolicited. After resoliciting the subrecipient still received one bid. Submitted Construction Procurement documents to FloridaCommerce for review and approval.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	80	85	260	63.46

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 508

### Activity Title: M0014-City of Chipley Northwest Stormwater System

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

02/17/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chipley

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,916,118.79
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,916,118.79
<b>Total Budget</b>	\$0.00	\$2,916,118.79
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,916,118.79
<b>Total Obligated</b>	\$0.00	\$2,916,118.79
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,916,118.79
<b>Total Funds Drawdown</b>	\$19,200.00	\$85,940.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$19,200.00	\$85,940.00
<b>Program Funds Drawdown</b>	\$19,200.00	\$85,940.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$19,200.00	\$85,940.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,200.00	\$85,940.00
City of Chipley	\$19,200.00	\$85,940.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$19,200.00	\$85,940.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Chipley has been awarded \$2,916,118.79 in CDBG-DR funds for the Northwest Stormwater System Restoration and Flood Resiliency Improvement project. The project will alleviate the incidence of flooding to homes, businesses, and roadways by restoring the stormwater drainage system in ten (10) locations around the City of Chipley. Since Hurricane Michael, the City's stormwater system has been prone to frequent and recurrent flooding, which further damages existing flood mitigation measures.

The project will clean ditches, reshape ditches, stabilize ditches, construct new lateral outfall ditches and expand existing cross drains. Additionally, engineers have stated that some manholes, curbs, gutters, and roadway construction may be included as part of the final design. Project locations will be west of Griffin Road, Griffin Road, North Railroad Avenue, South Railroad Avenue, Old Bonifay Road, the corner of North Railroad Avenue & Rustin Drive, 1st Street, Watts Avenue, 2nd Street, and Glenwood Avenue.

**Location Description:**

**Activity Progress Narrative:**

The subrecipient continued working on the project's design plans and is 25 percent completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	450	305	1305	57.85

<b>LMI%:</b>	57.85
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 517

### Activity Title: M0010-Town of Sneads StormwaterUpgrades

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

02/28/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

02/27/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Sneads

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,945,145.64
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$4,945,145.64
<b>Total Budget</b>	\$0.00	\$4,945,145.64
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$4,945,145.64
<b>Total Obligated</b>	\$4,945,145.64	\$4,945,145.64
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$4,945,145.64	\$4,945,145.64
<b>Total Funds Drawdown</b>	\$244,218.03	\$244,218.03
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$244,218.03	\$244,218.03
<b>Program Funds Drawdown</b>	\$244,218.03	\$244,218.03
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$244,218.03	\$244,218.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$244,218.03	\$244,218.03
Town of Sneads	\$244,218.03	\$244,218.03
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$244,218.03	\$244,218.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The Town of Sneads has been awarded \$4,945,145.64 in CDBG-DR funds for the Stormwater Infrastructure Upgrades project. The winds and stormwater of Hurricane Michael wreaked havoc on most, if not all the Town's stormwater infrastructure. Much of the system remains clogged and the remaining portions are overloaded, resulting in yards being flooded and a noticeable amount of standing water on the Town's roadways.

This town-wide stormwater infrastructure restoration project will improve the efficiency of the storm-water system in the Town of Sneads, as Construction will occur at fifteen (15) sites around the Town and will include: (a) the construction of new drainage piping; (b) the construction of new roadside ditches; (c) the restoration and stabilization of existing roadside ditches; (d) the construction of a storm-water management facilities; (e) the replacement of existing cross-drains; and (f) the replacement of damaged piping. Construction sites will include: Keevers Road, McKeown Mill Road, River Road & Highway 90, Tanana Avenue, Pope Street, 3rd Avenue, Eugenia Street, Roseview Lane, Gorrie Avenue, Hawley Street, Hunter Drive, Oak Avenue & Adams Street, and Oneida Street.

### Location Description:

### Activity Progress Narrative:

The subrecipient continued to develop the final project plan and bid package to solicit quotes for building demolition. Site surveys have been completed and they have acquired the property located at 8177 Old Spanish Trail. The first reimbursement request was submitted and paid.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 521

### Activity Title: M0020-Gulf County Water Transmission and Booster Station

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
500

**Projected Start Date:**  
02/17/2022

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
02/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Gulf County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,012,869.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$7,012,869.00
<b>Total Budget</b>	\$0.00	\$7,012,869.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$7,012,869.00
<b>Total Obligated</b>	\$7,012,869.00	\$7,012,869.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$7,012,869.00	\$7,012,869.00
<b>Total Funds Drawdown</b>	\$403,712.01	\$403,712.01
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$403,712.01	\$403,712.01
<b>Program Funds Drawdown</b>	\$403,712.01	\$403,712.01
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$403,712.01	\$403,712.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$403,712.01	\$403,712.01
Gulf County	\$403,712.01	\$403,712.01
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$403,712.01	\$403,712.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Gulf County has been awarded \$7,012,869.00 in CDBG-DR funds for the Water Transmission and Booster Station project. As a result of Hurricane Michael, a vital coastal water plant has become at high risk of permanent failure, which would disrupt the providing of drinking water and emergency fire services to the affected communities. To prevent permanent failure of the system, Gulf County will relocate two (2) production wells from their coastal proximity to a more inland area. The southernmost areas of Gulf County (Cape San Blas, Indian Pass, Simmons Bayou, and Jones Homestead) will be directly impacted by this water service system upgrade.

Construction will include: (a) upgrading damaged water transmission lines; (b) construction of a booster station; (c) the addition of a ground storage tank; (d) the addition of two (2) high service pumps; (e) the addition of all necessary instrumentation, controls, telemetry, chlorine injection systems; (f) installation of a permanent backup generator; and (g) the construction of a chlorination building.

For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 12045 was applied instead of census tract data.

**Location Description:**

**Activity Progress Narrative:**

The subrecipient continued to work through design throughout the reporting period and it's being tracked in three phases: (1) North Transmission Main - Design is complete and all permits have been received, (2) Jones Homestead Booster - Design is 65 percent completed, and (3) South Transmission Main - Design is completed and permitting is has been submitted. The NorthPhase Materials Purchase has started purchasing materials and advertised for Construction Services and had pre-construction conference.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 522

### Activity Title: M0023-City of Port St. Joe 20th Street Lift Station

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/24/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

01/23/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Port St. Joe

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,799,572.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$9,799,572.00
<b>Total Budget</b>	\$0.00	\$9,799,572.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$9,799,572.00
<b>Total Obligated</b>	\$9,799,572.00	\$9,799,572.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$9,799,572.00	\$9,799,572.00
<b>Total Funds Drawdown</b>	\$89,388.91	\$89,388.91
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$89,388.91	\$89,388.91
<b>Program Funds Drawdown</b>	\$89,388.91	\$89,388.91
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$89,388.91	\$89,388.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$89,388.91	\$89,388.91
City of Port St. Joe	\$89,388.91	\$89,388.91
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$89,388.91	\$89,388.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00





### Activity Description:

The City of Port St. Joe has been awarded \$9,799,572.00 in CDBG-DR funds for the 20th Street Lift Station project. The sewer lines and lift stations in the 20th Street area of Port St. Joe sustained damage from Hurricane Michael from a combination of storm surge, debris collecting in wet wells that subsequently damaged electrical wiring and pumps, and debris and water infiltration of sewer lines via manholes. During precipitation events post Hurricane Michael, the City's sewer treatment plant receives on average 7 million gallons per day (MGD) of sewerage which is mostly non-sewer water that has seeped into pipes that are cracked. During non-precipitation days, the City treats on average 1 MGD.

This project will 1) Clean, inspect, and video-record damaged and deteriorating collection system manholes, pipes, and service laterals; 2) Replace 2 lift stations (20th Street and Clifford Sims) and rehabilitate the Hodrick Street lift station; 3) rehabilitate approximately 25,000 linear feet of 8" sewer piping employing a cured-in-place pipe (CIPP) process; 4) removal and replacement of approximately 4,000 linear feet of 8" Vitrified Clay Pipe (VCP); 5) create a temporary sewer by-pass network during construction; 6) redirect and manage vehicular traffic during construction; and 7) replace approximately 20 manholes and 200 feet of 4' sidewalk.

For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1258675 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The subrecipient completed the Southeast Pipe CCTV work and continued working through the design.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 528

### Activity Title: M0062-HMGP Bay County Bay County Sheriff's HQ

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$24,829.00	\$75,267.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$24,829.00	\$75,267.00
<b>Total Budget</b>	\$24,829.00	\$75,267.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$24,829.00	\$75,267.00
<b>Total Obligated</b>	\$75,267.00	\$75,267.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$75,267.00	\$75,267.00
<b>Total Funds Drawdown</b>	\$75,254.75	\$75,254.75
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$75,254.75	\$75,254.75
<b>Program Funds Drawdown</b>	\$75,254.75	\$75,254.75
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$75,254.75	\$75,254.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,016.25	\$43,016.25
Bay County	\$43,016.25	\$43,016.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$43,016.25	\$43,016.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Install a permanent generator at the Bay County Sheriff's Office to provide electricity during power outages.

**Location Description:**

**Activity Progress Narrative:**

Generator installation has been completed. The county is in the process of preparing their final invoice and will complete the closeout process.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 535

### Activity Title: M0032-Critical Access Hospital -Calhoun Liberty Hospital

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calhoun County

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Calhoun County

B-19-DV-12-0001

B-19-DV-12-0002

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024**

**To Date**

\$0.00 \$18,700,000.00

\$0.00 \$0.00

\$0.00 \$18,700,000.00

\$0.00 \$18,700,000.00

\$0.00 \$0.00

\$0.00 \$18,700,000.00

\$0.00 \$18,700,000.00

\$0.00 \$0.00

\$0.00 \$18,700,000.00

\$722,353.51 \$828,916.01

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

**To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Calhoun-Liberty Hospital (CLH), a Critical Access Hospital, was left irreparably damaged by Hurricane Michael, with fifteen (15) of twenty-five (25) beds being lost and 80% of the roof being torn from the facility. As a result, CLH will construct a new, hardened hospital facility to service the surrounding area/counties (Calhoun and Liberty Counties).

### Location Description:

### Activity Progress Narrative:

The subrecipients kicked off construction activities of their project. Their contractor, HOAR Construction, initiated the purchase of "long lead" items, such as the permanent emergency generator. Additionally, HOAR completed the initial earthwork/base fill activities. Foundation and footing work was started on the Central Utilities Plant (CUP). Lastly, HOAR began digging the foundation footings for the main building and on-property stormwater retention pond.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 536

## Activity Title: M0101-City of Marianna Potable Water Restoration

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

05/16/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,191,760.13
B-19-DV-12-0001	\$0.00	\$7,191,760.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,191,760.13
B-19-DV-12-0001	\$0.00	\$7,191,760.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,191,760.13
B-19-DV-12-0001	\$0.00	\$7,191,760.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,200.00	\$345,450.00
B-19-DV-12-0001	\$22,200.00	\$345,450.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,200.00	\$345,450.00
B-19-DV-12-0001	\$22,200.00	\$345,450.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,200.00	\$345,450.00
City of Marianna	\$22,200.00	\$345,450.00
B-19-DV-12-0001	\$22,200.00	\$345,450.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The City of Marianna was severely impacted by Hurricane Michael, especially its drinking water supply system which resulted in the emergency closure of Jackson Hospital. The water system is old and consist of many asbestos pipes damaged during the hurricane with significant water loss. The City proposes to replace all asbestos pipes and undersized pipes to insure adequate water supply to Hospital and LMI neighborhoods. The City considers this application there most critical need and First Priority. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1243175 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The City of Marianna has completed 50 percent of the design plans and completed the fair housing requirement. The engineer reviewed the surveys and connections on side streets.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	3285	1755	8225	61.28

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 537

### Activity Title: M0102-City of Jacob Drainage and Paving

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

05/25/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacob

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,412,073.00
B-19-DV-12-0001	\$0.00	\$1,412,073.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,412,073.00
B-19-DV-12-0001	\$0.00	\$1,412,073.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,412,073.00
B-19-DV-12-0001	\$0.00	\$1,412,073.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,277.50	\$78,617.47
B-19-DV-12-0001	\$28,277.50	\$78,617.47
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,277.50	\$78,617.47
B-19-DV-12-0001	\$28,277.50	\$78,617.47
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,277.50	\$78,617.47
City of Jacob	\$28,277.50	\$78,617.47
B-19-DV-12-0001	\$28,277.50	\$78,617.47
B-19-DV-12-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00





### Activity Description:

The City of Jacob will repair Hurricane Michael damage to drainage ditches city wide, and will improve drainage ditches/swales to reduce future flooding and damage to roadways. The project also includes property acquisition for stormwater retention/conveyance, paving 2 eroded unpaved roads, and engineering and administration. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1235200 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The City of Jacob City completed 95 percent of the project plans, and 85 percent of the overall design and initiated preparation for permit application.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	140	110	385	64.94

### Activity Locations

#### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 543

### Activity Title: M0108-Town of Alford Critical Wastewater Facilities

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

07/12/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/11/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Alford

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,879,500.00
B-19-DV-12-0001	\$0.00	\$13,879,500.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$13,879,500.00
B-19-DV-12-0001	\$0.00	\$13,879,500.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$13,879,500.00
B-19-DV-12-0001	\$0.00	\$13,879,500.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$139,250.00	\$591,545.00
B-19-DV-12-0001	\$139,250.00	\$591,545.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$139,250.00	\$591,545.00
B-19-DV-12-0001	\$139,250.00	\$591,545.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$139,250.00	\$591,545.00
Town of Alford	\$139,250.00	\$591,545.00
B-19-DV-12-0001	\$139,250.00	\$591,545.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

As a result of Hurricane Michael, the Town of Alford, with a poverty rate of 50.2%, proposes to meet a critical need of its residents for safe and sanitary housing by providing a centralized wastewater collection system. Over 120 LMI households had significant damage to their antiquated septic systems due to Hurricane Michael and 90% of the homes and businesses had structural damage. Current Health Department Regulations prohibit repair or replacement of the septic systems due to the small lot sizes platted in the 1930, this is especially true for the LMI residents that typically live in the oldest homes on the smallest lots.

For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1200625 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The Town of Alford has achieved 75 percent design of this project. The town submitted an initial Construction Invitation to Bid (ITB) for programmatic review, which was subsequently approved for the Transmission Line phase of their project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	215	90	540	56.48

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 545

### Activity Title: M0110-Town of Sneads Wastewater Infrastructure

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

06/01/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Sneads

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,629,750.00
B-19-DV-12-0001	\$0.00	\$3,629,750.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,629,750.00
B-19-DV-12-0001	\$0.00	\$3,629,750.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$3,629,750.00	\$3,629,750.00
B-19-DV-12-0001	\$3,629,750.00	\$3,629,750.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$134,148.13	\$134,148.13
B-19-DV-12-0001	\$134,148.13	\$134,148.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$134,148.13	\$134,148.13
B-19-DV-12-0001	\$134,148.13	\$134,148.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$134,148.13	\$134,148.13
Town of Sneads	\$134,148.13	\$134,148.13
B-19-DV-12-0001	\$134,148.13	\$134,148.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The Town of Sneads intends to conduct targeted restoration improvements and repairs throughout the Town's wastewater treatment and transmission systems to address damage incurred during Hurricane Michael and the recovery efforts that followed. The needs being addressed are of particular urgency because of continued deterioration that is amplified in the post-Hurricane Michael landscape. The Town of Sneads considers this project it's second priority among its CDBG-DR applications. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1266725 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The Town of Sneads has completed 40 percent of the project design, all site surveys, and the fair housing requirement.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	630	235	1850	46.76

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 548

### Activity Title: M0113-Town of Sneads Critical Transportation and Drainage

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

04/15/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

04/14/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Sneads

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Town of Sneads

B-19-DV-12-0001

B-19-DV-12-0002

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$1,907,925.78

\$0.00 \$1,907,925.78

\$0.00 \$0.00

\$0.00 \$1,907,925.78

\$0.00 \$1,907,925.78

\$0.00 \$0.00

\$1,907,925.78 \$1,907,925.78

\$1,907,925.78 \$1,907,925.78

\$0.00 \$0.00

\$115,309.44 \$115,309.44

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

The Town of Sneads intends to conduct targeted roadway and integrated drainage improvements throughout the Town to address damage incurred during Hurricane Michael and the recovery efforts that followed. The needs being addressed are of particular urgency because of continued deterioration that is amplified in the post-Hurricane Michael landscape. The Town of Sneads considers this it's top priority of its CDBG-DR applications. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1266725 was applied instead of census tract data.

### Location Description:

### Activity Progress Narrative:

The Town of Sneads completed road surveys to use with the final design process for road improvements. The town also submitted and received their first Reimbursement from FloridaCommerce.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 549

### Activity Title: M0114-Town of Campbellton Stormwater

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

04/25/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

04/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Campbellton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,998,625.00
B-19-DV-12-0001	\$0.00	\$2,998,625.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,998,625.00
B-19-DV-12-0001	\$0.00	\$2,998,625.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,998,625.00
B-19-DV-12-0001	\$0.00	\$2,998,625.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,000.00	\$83,455.00
B-19-DV-12-0001	\$20,000.00	\$83,455.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,000.00	\$83,455.00
B-19-DV-12-0001	\$20,000.00	\$83,455.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,455.00	\$83,455.00
Town of Campbellton	\$58,455.00	\$83,455.00
B-19-DV-12-0001	\$58,455.00	\$83,455.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00





**Activity Description:**

The Town of Campbellton intends to conduct system-wide stormwater infrastructure restoration and improvements to address flooding that occurred during Hurricane Michael and continues to occur due to unmet recovery needs after the disaster. This will include, but not be limited to, the construction of stormwater management facilities, installation and replacement of drainage pipes and culverts, and ditch stabilization and widening.

**Location Description:**

**Activity Progress Narrative:**

The subrecipient has completed 40 percent of the project design plans and conducted the fair housing activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

# of Persons	Low	Mod	Total	Low/Mod%
	10	80	170	52.94

LMI%:	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 551

### Activity Title: M0116-City of Panama City Project Restore - Area A2

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

03/31/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

B-19-DV-12-0001

B-19-DV-12-0002

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024**

**To Date**

(\$2,700,000.00) \$18,297,727.18

\$0.00 \$0.00

(\$2,700,000.00) \$18,297,727.18

(\$2,700,000.00) \$18,297,727.18

\$0.00 \$0.00

(\$2,700,000.00) \$18,297,727.18

(\$2,700,000.00) \$18,297,727.18

\$0.00 \$0.00

(\$2,700,000.00) \$18,297,727.18

\$53,519.01 \$1,499,289.24

\$0.00 \$0.00

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\$53,519.01 \$1,499,289.24

\$0.00 \$0.00

\$53,519.01 \$1,499,289.24

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\$53,519.01 \$1,499,289.24

\$53,519.01 \$1,499,289.24

\$0.00 \$0.00

\$53,519.01 \$1,499,289.24

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\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

**To Date**

\$ 0.00

\$ 0.00



**Activity Description:**

With the assistance of CDBG-DR funding, the City is seeking to replace 3 miles of damaged sanitary sewer, 2.42 miles of damaged stormwater lines, and 2.42 miles of damaged water lines, which will contribute to safer living environments for a high low- and moderate-income community of Panama City.

**Location Description:**

**Activity Progress Narrative:**

The subrecipient drafted the construction procurement documents and received approval for advertisement. The final construction procurement packet with construction contract was received and approved by FloridaCommerce.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	1940	285	3295	67.53

<b>LMI%:</b>	67.53
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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## Grantee Activity Number: 575

### Activity Title: M0090-HMGP City of Marianna MHRC

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Marianna

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$296,830.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$296,830.25
<b>Total Budget</b>	\$0.00	\$296,830.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$296,830.25
<b>Total Obligated</b>	\$0.00	\$296,830.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$296,830.25
<b>Total Funds Drawdown</b>	\$26,540.40	\$91,584.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$26,540.40	\$91,584.00
<b>Program Funds Drawdown</b>	\$26,540.40	\$91,584.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$26,540.40	\$91,584.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,540.40	\$91,584.00
City of Marianna	\$26,540.40	\$91,584.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$26,540.40	\$91,584.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Marianna will install a generator at the Marianna Health and Rehabilitation Center. This will allow MHRC to continue to care for its Senior Citizens in the event of another disaster.

### Location Description:

### Activity Progress Narrative:

The project design is 100 percent complete. It is pending HCA's review and approval prior to moving to the Construction Procurement phase of the project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3285	1755	8225	61.28

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 578

### Activity Title: M0093-HMGP City of Panama City Fire Stations 1,2,6

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$167,247.43
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$167,247.43
<b>Total Budget</b>	\$0.00	\$167,247.43
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$167,247.43
<b>Total Obligated</b>	\$0.00	\$167,247.43
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$167,247.43
<b>Total Funds Drawdown</b>	\$5,951.75	\$10,749.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$5,951.75	\$10,749.25
<b>Program Funds Drawdown</b>	\$5,951.75	\$10,749.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$5,951.75	\$10,749.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,951.75	\$10,749.25
City of Panama City	\$5,951.75	\$10,749.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$5,951.75	\$10,749.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Panama City will create protection by replacing windows and doors with impact resistant glass and hurricane resistant doors installing continued operation for three of their fire stations.

### Location Description:

### Activity Progress Narrative:

The design process has been completed and there is currently a request for an increase in funding from FDEM/FEMA pending that will need to be approved before the subrecipient can move forward with the construction portion of the project. The request is due to the cost of materials increasing since originally applying for the grant.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None







### Activity Description:

Installation of twin permanent generators to provide back up power to the wastewater treatment plant.

### Location Description:

### Activity Progress Narrative:

The design process has been completed, but is still being reviewed prior to final signoff. Once the review is complete, the city will begin construction procurement which is anticipated to occur in calendar Q2 2024.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	7225	7635	27901	53.26

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 604

### Activity Title: M0139-HMGP City of Marianna Kelson Avenue Drainage

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Marianna

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,469,856.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,469,856.00
<b>Total Budget</b>	\$0.00	\$2,469,856.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,469,856.00
<b>Total Obligated</b>	\$0.00	\$2,469,856.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,469,856.00
<b>Total Funds Drawdown</b>	\$19,000.00	\$163,200.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$19,000.00	\$163,200.00
<b>Program Funds Drawdown</b>	\$19,000.00	\$163,200.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$19,000.00	\$163,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,000.00	\$163,200.00
City of Marianna	\$19,000.00	\$163,200.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$19,000.00	\$163,200.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Replacing existing drainage system to mitigate future flooding during hurricanes.

### Location Description:

### Activity Progress Narrative:

Phase I Design and Engineering is complete and the subrecipient is working on the closeout packet for Phase I. FDEM and FEMA are still reviewing Phase I prior to approving the Phase II Construction portion of the project. Approval for Phase II is expected sometime in calendar Q2.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3285	1755	8225	61.28

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 617

### Activity Title: M0152-HMGP Gulf County Indian Pass Elevation

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,039,184.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$1,039,184.00
<b>Total Budget</b>	\$0.00	\$1,039,184.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$1,039,184.00
<b>Total Obligated</b>	\$0.00	\$1,039,184.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$1,039,184.00
<b>Total Funds Drawdown</b>	\$11,439.98	\$11,439.98
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$11,439.98	\$11,439.98
<b>Program Funds Drawdown</b>	\$11,439.98	\$11,439.98
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$11,439.98	\$11,439.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,439.98	\$11,439.98
Gulf County	\$11,439.98	\$11,439.98
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$11,439.98	\$11,439.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Elevation of Indian Pass to prevent recurring flooding of an evacuation route

**Location Description:**

**Activity Progress Narrative:**

The County is still in the design phase and estimate that they are at 95 percent completion as of the end of March 2024. The County is currently experiencing delays with permitting from the Army Corps of Engineers. Final permitting is expected to take place in May 2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 618

### Activity Title: M0153-HMGP City of Marianna Public Works Wind Retrofit

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Marianna

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$474,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$474,000.00
<b>Total Budget</b>	\$0.00	\$474,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$474,000.00
<b>Total Obligated</b>	\$0.00	\$474,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$474,000.00
<b>Total Funds Drawdown</b>	\$11,800.00	\$67,251.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$11,800.00	\$67,251.00
<b>Program Funds Drawdown</b>	\$11,800.00	\$67,251.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$11,800.00	\$67,251.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,800.00	\$67,251.00
City of Marianna	\$11,800.00	\$67,251.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$11,800.00	\$67,251.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Phase 1 planning for code-plus hardening a new public safety building

**Location Description:**

**Activity Progress Narrative:**

The design process is ongoing. The city has a request for increase in budget pending with FDEM/FEMA that has caused a delay with the project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	3285	1755	8225	61.28

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 625

### Activity Title: M0160-HMGP Chipola College Building Hardening

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chipola College

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,182,672.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$1,182,672.00
<b>Total Budget</b>	\$0.00	\$1,182,672.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$1,182,672.00
<b>Total Obligated</b>	\$1,182,672.00	\$1,182,672.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$1,182,672.00	\$1,182,672.00
<b>Total Funds Drawdown</b>	\$38,903.37	\$38,903.37
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$38,903.37	\$38,903.37
<b>Program Funds Drawdown</b>	\$38,903.37	\$38,903.37
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$38,903.37	\$38,903.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,903.37	\$38,903.37
Chipola College	\$38,903.37	\$38,903.37
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$38,903.37	\$38,903.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00





**Activity Description:**

Provide wind protection to 3 buildings and backup power for 4 buildings considered critical facilities

**Location Description:**

**Activity Progress Narrative:**

Chipola College has completed the design for the generator portion of their project. Design for the wind retrofit has been delayed until end of April pending finalization by the Structural Engineers. The College is in the process of preparing their Construction Procurement for the generators. Chipola College is on track with submitting monthly invoices.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	4045	2250	11860	53.08

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 631

### Activity Title: M0166-City of Panama City Project RESTORE - Glenwood

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/19/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

B-19-DV-12-0001

B-19-DV-12-0002

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024**

**To Date**

\$0.00 \$11,888,559.08

\$0.00 \$0.00

\$0.00 \$11,888,559.08

\$0.00 \$11,888,559.08

\$0.00 \$0.00

\$0.00 \$11,888,559.08

\$0.00 \$11,888,559.08

\$0.00 \$0.00

\$0.00 \$11,888,559.08

\$33,935.00 \$63,206.61

\$0.00 \$0.00

\$33,935.00 \$63,206.61

\$33,935.00 \$63,206.61

\$0.00 \$0.00

\$33,935.00 \$63,206.61

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\$0.00 \$0.00

\$33,935.00 \$63,206.61

\$33,935.00 \$63,206.61

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\$33,935.00 \$63,206.61

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

**To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

With the assistance of CDBG-DR funding, the City is seeking to replace 1.40 miles of damaged sanitary sewer, 0.25 miles of damaged stormwater lines, and 1.40 miles of damaged water lines, which will contribute to safe living environments for a majority low- and moderate-income community of Panama City.

**Location Description:**

**Activity Progress Narrative:**

The subrecipient submitted their first reimbursement request and working through their project design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	950	915	3245	57.47

<b>LMI%:</b>	57.47
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / Admin / DEO Administration**





**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / Planning Costs / Planning**



## Grantee Activity Number: Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning Costs

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,283.19	\$137,759.56
B-19-DV-12-0001	\$6,283.19	\$137,759.56
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,283.19	\$137,759.56
B-19-DV-12-0001	\$6,283.19	\$137,759.56
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,482.78
Department of Economic Opportunity	\$0.00	\$131,482.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Planning



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None