

Grantee: State of Florida

Grant: B-08-DI-12-0001

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-08-DI-12-0001

Obligation Date:

12/21/2009

Award Date:

11/24/2009

Grantee Name:

State of Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

LOCCS Authorized Amount:

\$107,958,038.00

Grant Status:

Active

QPR Contact:

Kristina Seymour

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$107,958,038.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

FEDERAL AND STATE RESPONSE Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 - and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 - September 12, 2008) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

Recovery Needs:

FUNDS Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. **How Funds Will Address Florida's Unmet Needs** Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency



Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub24 CFR part 570 subparts I, apply to thes

Recovery Needs:

unds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood and drainage, storm drains, unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Seagratmetpatse

Recovery Needs:

er lines & components, sewer line replacement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50% (rather than the 30% allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" and "prevention or elimination of slums and blight" national objectives. At least 50% (rather than the 70% required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indianriberecevig aarsustalow c

Recovery Needs:

tizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to



reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within 30% of median from becoming homeless, to help a homeless person make the transition into permanent housing and independent living; the special needs of a persons who are not homeless identified in accordance with 24FR 91.315; An explanation of how a subgrantee will attempt to address the special needs population must incorporate its housing Assistance Plans. Reporting: The State will report on expenditures as well as accomplishments to HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirement. These requirements shall soe a prtf the

Recovery Needs:

ward Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

DREF-

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

BUYOUT PROGRAM-

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

INDIVIDUAL MITIGATION MEASURES (IMM)-

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and the Town of Davie (Broward County). The

Recovery Needs:

se nine (9) communities are requesting a combined total of \$20,447,373.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$107,439,038.00
Total Budget	\$0.00	\$107,439,038.00
Total Obligated	\$441,295.64	\$107,439,037.51



Total Funds Drawdown	\$2,973,165.82	\$75,358,120.37
Program Funds Drawdown	\$2,973,165.82	\$75,358,120.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,970,915.81	\$75,355,870.36
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		85.27%
Overall Benefit Percentage (Actual)		84.87%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$16,193,705.70	\$0.00
Limit on Admin/Planning	\$21,591,607.60	\$1,732,429.55
Limit on State Admin	\$5,397,901.90	\$1,732,429.55

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$12,091,300.26	\$16,182,750.38

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$53,979,019.00	\$86,700,589.50

Overall Progress Narrative:

The Department continues to monitor and provide technical assistance to recipients of the disaster funds. Funds are being drawn by local governments that have open grants. We expect further modifications to several activities. The Department is in the process of verifying all data to ensure that it is accurate. The QPR activities that are updated are the only activities that appear in the QPR. Please note that we have updated all activities during the quarter. Changes made include one or more of the following:

- funds drawn and expended
- activities marked completed where all work has been done
- progress narratives updated
- adjustments made to accomplishment and beneficiary data

The disaster staff is working with the Operations Unit to review every activity in DRGR. We are looking at descriptions, locations, accomplishments and beneficiaries.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Housing	\$68,260.61	\$2,568,465.73	\$1,898,130.04



102, Non-Housing	\$2,657,120.14	\$82,540,374.01	\$61,514,694.48
103, Affordable Rental Housing	\$177,490.00	\$15,512,059.97	\$10,212,866.30
DREF 21A, DREF Local Admin	\$22,523.79	\$566,585.38	\$247,692.25
DREF State 21A, DREF State Admin	\$0.00	\$672,354.00	\$0.00
DRI #1, State Administration/T&TA	\$0.00	\$2,026,597.00	\$0.00
Local Admin 21A, Local Admin	\$47,771.28	\$2,500,000.00	\$1,484,737.30



Activities

Grantee Activity Number: Alachua CO 03I

Activity Title: Alachua CO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/16/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County2

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$216,645.12
Total Budget	(\$23,370.63)	\$216,645.12
Total Obligated	\$0.00	\$222,745.12
Total Funds Drawdown	\$0.00	\$216,645.12
Program Funds Drawdown	\$0.00	\$216,645.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$222,745.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET FOR THIS ACTIVITY COVERS SITE, ENGINEERING AND RETENTION POND.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Alachua County-City of Archer, City of Newberry

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	243926/243926



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Alachua CO 14A

Activity Title: Alachua CO 14A

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$99,372.86
Total Budget	(\$627.14)	\$99,372.86
Total Obligated	\$0.00	\$99,372.86
Total Funds Drawdown	\$0.00	\$99,372.86
Program Funds Drawdown	\$0.00	\$99,372.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,372.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Roof Replacement Program - Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

THIS IS NOT A MULTIFAMILY REHAB PROJECT; IT IS SINGLE FAMILY BUT CANNOT CHANGE 14B IN ACTION PLAN TO 14A SINCE FUNDS HAVE BEEN DRAWN. WILL NOT IMPACT FUNDING, ACCOMPLISHMENTS OR BENEFICIARIES.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Gainesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	100000/100000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/14	0/0	12/14	100.00
# Owner Households	0	0	0	2/0	0/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Alachua Co 14B

Activity Title: Alachua Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$119,483.75
Total Budget	(\$516.25)	\$119,483.75
Total Obligated	\$0.00	\$119,483.75
Total Funds Drawdown	\$0.00	\$119,483.75
Program Funds Drawdown	\$0.00	\$119,483.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,483.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

The County is contributing \$546,736 in capital funds towards the project.

Location Description:

Alachua County Housing Authority

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	110/122
# of Multifamily Units	0	110/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	110/122	0/0	110/122	100.00
# Renter Households	0	0	0	110/122	0/0	110/122	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Baker Co 03K

Activity Title: Baker Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

11/09/2013

Responsible Organization:

Baker County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$395,778.00
Total Budget	(\$3.00)	\$395,778.00
Total Obligated	(\$3.00)	\$395,778.00
Total Funds Drawdown	\$0.00	\$395,778.00
Program Funds Drawdown	\$0.00	\$395,778.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$395,778.00
Baker County	\$0.00	\$395,778.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street paving for Cow Pen Road and Aunt Mary Harvey Road.

Tropical Storm Fay's heavy rains and severe flooding caused damage to numerous rural roads in Baker County. Cow Pen Road and Aunt Mary Harvey Road both had intermittent washouts, road surface damage and subgrade damage as a result of the Tropical Storm. These roads were not covered by insurance. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Baker County

Activity Progress Narrative:

Grant is now admin closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	-13044	14660/14660
Activity funds eligible for DREF (Ike)	0	395781/395781



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bay Co 03

Activity Title: Bay Co 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,060,240.53
Total Budget	\$0.00	\$1,060,240.53
Total Obligated	\$0.00	\$1,026,524.26
Total Funds Drawdown	\$0.00	\$774,723.33
Program Funds Drawdown	\$0.00	\$774,723.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$774,723.33
Bay County2	\$0.00	\$774,723.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

Ag. Extension Office proceeding. Problem, ran into some rotted roofing materials that must be replaced. Back on track. Construction Project is completed for this grant. Will process RfR next period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 14B

Activity Title: Bay Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$156,409.69
Total Budget	\$0.00	\$156,409.69
Total Obligated	\$0.00	\$189,346.74
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$77,192.50)	\$0.00
Bay County2	(\$77,192.50)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of affordable housing units affected by 2008 storms.

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Bay County

Activity Progress Narrative:

Bidding completed, pending Board action, contract and issuance of a notice to proceed.

Work completed about 15% now.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/154116



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bay Co DREF 03

Activity Title: Bay Co DREF 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

07/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County1

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$182,152.18
Total Budget	\$0.00	\$182,152.18
Total Obligated	\$0.00	\$338,630.67
Total Funds Drawdown	\$0.00	\$18,024.00
Program Funds Drawdown	\$0.00	\$18,024.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,024.00
Bay County1	\$0.00	\$18,024.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services facilities.

Bay County improvements are being made to a building that stores emergency equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

Working through the budget to determine further available costs. Must finalize housing project in K Grant to make this determination.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bay Co DREF 14B

Activity Title: Bay Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

07/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County1

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$93,251.37
Total Funds Drawdown	\$0.00	\$13,980.00
Program Funds Drawdown	\$0.00	\$13,980.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,980.00
Bay County1	\$0.00	\$13,980.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Salvation Army multi family rehab of adjacent property to original K Grant award.

Location Description:

Salvation Army

Activity Progress Narrative:

This project is pending finalization of all approved funding under the K-Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/0	0/10	10/10	100.00



# Renter Households	0	0	0	10/0	0/10	10/10	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 01

Activity Title: Brevard Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$271,405.00
Total Budget	\$0.00	\$271,405.00
Total Obligated	\$0.00	\$271,405.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Sbmitted acquisition details to DEO for review for service area 2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/77
Activity funds eligible for DREF (Ike	0	0/360000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co 03

Activity Title: Brevard Co 03

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$98,240.00
Total Budget	\$0.00	\$98,240.00
Total Obligated	\$0.00	\$98,240.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

no new activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1
Activity funds eligible for DREF (Ike)	0	0/166698



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co 03I

Activity Title: Brevard Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,939,899.41
Total Budget	\$0.00	\$4,939,899.41
Total Obligated	\$0.00	\$4,882,619.06
Total Funds Drawdown	\$0.00	\$4,745,778.33
Program Funds Drawdown	\$0.00	\$4,745,778.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,745,778.33
Brevard County	\$0.00	\$4,745,778.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
THE BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Final invocie submitted for processing

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	12267/17567
Activity funds eligible for DREF (Ike)	0	3136135/31361



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co 03K

Activity Title: Brevard Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$143,384.59
Total Budget	\$0.00	\$143,384.59
Total Obligated	\$0.00	\$200,297.48
Total Funds Drawdown	\$0.00	\$57,344.78
Program Funds Drawdown	\$0.00	\$57,344.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,344.78
Brevard County	\$0.00	\$57,344.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service are 4 and 5 complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3000/3300
Activity funds eligible for DREF (Ike)	0	0/245000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co 03L

Activity Title: Brevard Co 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,458.00
Total Budget	\$0.00	\$13,458.00
Total Obligated	\$0.00	\$13,825.46
Total Funds Drawdown	\$0.00	\$7,260.30
Program Funds Drawdown	\$0.00	\$7,260.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,260.30
Brevard County	\$0.00	\$7,260.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 031. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service areas 4 and 5 complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4100/4100
Activity funds eligible for DREF (Ike	0	0/103363



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co 14A/ARH

Activity Title: Brevard Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$298,564.64
Total Budget	\$0.00	\$298,564.64
Total Obligated	\$0.00	\$354,966.00
Total Funds Drawdown	\$0.00	\$294,702.73
Program Funds Drawdown	\$0.00	\$294,702.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$294,702.73
Brevard County	\$0.00	\$294,702.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of single family homes in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service area 7a complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	262500/262500



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	0	16	16/16	0/0	16/16	100.00
# Renter Households	16	0	16	16/16	0/0	16/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Brevard Co 14B/ARH

Activity Title: Brevard Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$617,955.36
Total Budget	\$0.00	\$617,955.36
Total Obligated	\$0.00	\$561,554.00
Total Funds Drawdown	\$0.00	\$276,965.85
Program Funds Drawdown	\$0.00	\$276,965.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$276,965.85
Brevard County	\$0.00	\$276,965.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening in Brevard County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

DEO approved bid package, local agreement with project owner approved by attorney and risk; awaiting budget approval prior to advertisement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/254
Activity funds eligible for DREF (Ike)	0	424890/424890



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/254

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	100	100	0/52	100/202	100/254	100.00
# Renter Households	0	100	100	0/52	100/202	100/254	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co DREF 03I

Activity Title: Brevard Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

03/07/2012

Projected End Date:

03/06/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,998,108.48
Total Budget	\$0.00	\$1,998,108.48
Total Obligated	\$0.00	\$2,146,396.48
Total Funds Drawdown	\$0.00	\$1,169,752.02
Program Funds Drawdown	\$0.00	\$1,169,752.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,169,752.02
Brevard County	\$0.00	\$1,169,752.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage (size upgrade plus additional culvert), relocation of utilities and drainage easement. BUDGET INCLUDES SITE, ENGINEERING AND CONSTRUCTION.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1- Complete; Service Area 2 (phase 1)- complete; Service Area 2 (phase 2)- Continue clearing and grubbing buried rubble found on the site of the path for the new ditch. Change order in process to address additional time and cost to remove, time extension request has been submitted address the disapproval of road closure through the holidays and the removal of excessive rubble.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	58/5358



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03

Activity Title: Collier Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,514,750.00
Total Budget	\$0.00	\$1,514,750.00
Total Obligated	\$0.00	\$1,514,750.00
Total Funds Drawdown	\$1,032.97	\$1,291,632.29
Program Funds Drawdown	\$1,032.97	\$1,291,632.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,032.97	\$1,291,632.29
Collier County	\$1,032.97	\$1,291,632.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

Location Description:

Collier County

Activity Progress Narrative:

Public Facilities activities have been completed for Service Area #5-Shelter Enhancement Project at Immokalee High School and Immokalee Middle School. For Public Facilities activities for Service area #7-the Carl Kuehner Community Center in Immokalee have been cancelled by the subrecipient. A cancellation letter was received October 8th 2013 and recognized by the Board on December 10, 2013. It is the intent of the county to reprogram funds through an application process. The application process will began Decembe 6, 2013. Public Facilities activities for new Service area #10-the Robert's Center: The Environmental Review has been submitted to the DEO for review and approval.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 031

Activity Title: Collier Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

03/21/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,077,609.21
Total Budget	\$0.00	\$5,077,609.21
Total Obligated	\$0.00	\$5,809,670.20
Total Funds Drawdown	\$570,615.57	\$4,579,624.97
Program Funds Drawdown	\$570,615.57	\$4,579,624.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$570,615.57	\$5,061,589.09
Collier County	\$570,615.57	\$5,061,589.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Flood and drainage activities have been completed for Service area #1- Goodlette Arms, Service area #3-Immokalee Storm water and Service area #4-Bayshore Storm water. New Service area #9-Colorado Avenue flood and drainage was just approved in July of 2013. An Environmental Assessment for this project will be issued in December or January and the project may be bid in February. This project's engineering Procurement is with DEO awaiting review and approval in order for Collier to move forward with project. In addition the procurement process for inspections has been submitted to the DEO for review and approval as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	46825/45825



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Collier Co 03K

Activity Title: Collier Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$213,135.04	\$213,135.04
Program Funds Drawdown	\$213,135.04	\$213,135.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$213,135.04	\$213,135.04
Collier County	\$213,135.04	\$213,135.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future.

Location Description:

Collier County

Activity Progress Narrative:

The Resurfacing activity is complete in Service area #3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	17819	17819/17819



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Collier Co 14B/ARH

Activity Title: Collier Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,139,707.60
Total Budget	\$0.00	\$2,139,707.60
Total Obligated	\$0.00	\$2,139,707.60
Total Funds Drawdown	\$22,151.08	\$1,253,227.12
Program Funds Drawdown	\$22,151.08	\$1,253,227.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,151.08	\$1,293,968.60
Collier County	\$22,151.08	\$1,293,968.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Multi unit rehabilitation activities in Service area #1- the Goodlette Arms Apartments are complete. Service area #6, Farm Worker's Village has been cancelled by the subrecipient on October 15, 2013. The Board recognized the project cancellation on December 10, 2013.. An application process has begun to determine the best use of the newly unobligated funds. An application period opened December 6th 2013 with a due date of January 20 2014. Public Technical Assistance for DRI/DREF Application took place 12/17/13 at Immokalee Library. Next Technical Assistance meeting January 9 Golden Gate Library. Public meeting and CATF meeting scheduled in February



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	1400990/14009

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	250/364

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	250	0	250	250/364	0/0	250/364	100.00
# Renter Households	250	0	250	250/364	0/0	250/364	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Collier Co DREF 03L

Activity Title: Collier Co DREF 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

03/07/2012

Projected End Date:

10/22/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.91
Total Budget	\$500,000.00	\$500,000.91
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Collier County

Activity Progress Narrative:

The sidewalk activity is associated with the flood and drainage project in service area #1, 100% of the plans and specs are complete. Purchasing is working on the bid package.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier DREF 03I

Activity Title: Collier DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

03/07/2012

Projected End Date:

10/22/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,678,873.00
Total Budget	(\$800,000.00)	\$1,678,873.00
Total Obligated	(\$800,000.00)	\$1,619,513.91
Total Funds Drawdown	\$0.00	\$1,748.53
Program Funds Drawdown	\$0.00	\$1,748.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,748.53
Collier County	\$0.00	\$1,748.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood & Drainage

THE BUDGET FOR THIS ACTIVITY INCLUDES FLOOD AND DRAINAGE IMPROVEMENTS AND ASSOCIATED ENGINEERING AND SIDEWALKS.

Location Description:

Collier County

Activity Progress Narrative:

For service area #1, the Immokalee Storm water Phase II project. The procurement package for the engineering inspections for this project has been sent to the DEO for review and approval. In addition on December 16th the Immokalee CRA, representatives of the County Attorney's office, HHVS and the Engineers for the Immokalee Drive Stormwater Project met with the Williams family, their attorney and an accompanying engineer. The meeting was in response to the family's concern that the Immokalee Drive Project may have an effect on neighboring property owned by the Williams family. The plans and specs are 100% complete for flood and drainage activities in service area #1 in Immokalee. Purchasing is working on the bid package Service area #4, the Esperanza Place Project is complete and final payment has been made to the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1050	1050/8450



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier DREF 14B ARH

Activity Title: Collier DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

10/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$832,519.00
Total Budget	\$300,000.00	\$832,519.00
Total Obligated	\$300,000.00	\$1,132,519.00
Total Funds Drawdown	\$0.00	\$562.94
Program Funds Drawdown	\$0.00	\$562.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$562.94
Collier County	\$0.00	\$562.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing Multi-Family Unit Rehabilitation.

Location Description:

Collier County

Activity Progress Narrative:

Service area #2 is the hurricane hardening project at Farm Workers Village. The Farm Worker's Village project was cancelled by the subrecipient on October 15, 2013. The Board recognized the project cancellation on December 10, 2013.. Previously for this project plans and specs were created to accommodate both the DRI K and DREF grants. The plans and specs as well as the environmental had been approved by the DEO.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DREF Local 21A

Activity Title: DREF Local Admin

Activity Category:

Administration

Project Number:

DREF 21A

Projected Start Date:

02/03/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF Local Admin

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$610,270.02
Total Budget	\$0.00	\$610,270.02
Total Obligated	\$0.00	\$566,585.38
Total Funds Drawdown	\$22,523.79	\$247,692.25
Program Funds Drawdown	\$22,523.79	\$247,692.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,523.79	\$247,692.25
State of Florida	\$22,523.79	\$247,692.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration activities for completion of disaster grant.

Location Description:

DREF Local Admin

Activity Progress Narrative:

Admin activities still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Flagler Co 03K

Activity Title: Flagler Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/09/2013

Completed Activity Actual End Date:

09/16/2013

Responsible Organization:

Flagler County1

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$848,707.00
Total Budget	\$0.00	\$848,707.00
Total Obligated	\$0.00	\$848,707.00
Total Funds Drawdown	\$0.00	\$848,707.00
Program Funds Drawdown	\$0.00	\$848,707.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$848,707.00
Flagler County1	\$0.00	\$848,707.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements and resurfacing of Water Oak Road.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Flagler County

Activity Progress Narrative:

Grant is admin closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	16684/8342
Activity funds eligible for DREF (Ike)	0	721400/721400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Flagler Co DREF 03K

Activity Title: Flagler Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/19/2013

Completed Activity Actual End Date:

09/16/2013

Responsible Organization:

Flagler County1

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Flagler County1

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

(\$10,735.70)

(\$10,735.70)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$299,314.67

\$299,314.67

\$299,314.67

\$299,314.67

\$299,314.67

\$0.00

\$0.00

\$299,314.67

\$299,314.67

\$0.00

Activity Description:

Street Improvements in Flagler County

Location Description:

Flagler County

Activity Progress Narrative:

Grant is now admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2628/2628



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Franklin Co 03K

Activity Title: Franklin Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/27/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/26/2012

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$292,447.00
Total Budget	\$0.00	\$292,447.00
Total Obligated	\$0.00	\$292,447.00
Total Funds Drawdown	\$0.00	\$292,447.00
Program Funds Drawdown	\$0.00	\$292,447.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$292,447.00
Franklin County	\$0.00	\$292,447.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street paving activities in disaster affected area.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 95% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Franklin County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2800/2800
Activity funds eligible for DREF (Ike)	0	277824/277824



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Franklin Co DREF 03K

Activity Title: Franklin Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,474.00
Total Budget	\$0.00	\$125,474.00
Total Obligated	\$0.00	\$125,474.00
Total Funds Drawdown	\$0.00	\$125,474.00
Program Funds Drawdown	\$0.00	\$125,474.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,474.00
Franklin County	\$0.00	\$125,474.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Road repairs/elevation

Location Description:

Franklin County-Pine Log Bridge

Activity Progress Narrative:

Grant is being Admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2800/2800



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gadsden Co 03I

Activity Title: Gadsden Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

01/08/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/11/2013

National Objective:

Low/Mod

Responsible Organization:

Gadsden County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$235,815.64
Total Budget	(\$3.71)	\$235,815.64
Total Obligated	\$0.00	\$235,815.64
Total Funds Drawdown	\$0.00	\$235,815.64
Program Funds Drawdown	\$0.00	\$235,815.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,815.64
Gadsden County	\$0.00	\$235,815.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gadsden County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	105/105
Activity funds eligible for DREF (Ike)	0	235819/235819



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Glades Co 08

Activity Title: Glades Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

11/09/2013

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,427.76
Total Budget	(\$334.54)	\$5,427.76
Total Obligated	(\$334.54)	\$5,427.76
Total Funds Drawdown	\$0.00	\$5,427.76
Program Funds Drawdown	\$0.00	\$5,427.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,427.76
Glades County	\$0.00	\$5,427.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation expenses associated with housing rehab.

DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY TYPE CHANGED TO 08-TEMP RELOCATION

Location Description:

Glades County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	40662/40662



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	1	2	2/2	1/1	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co 12

Activity Title: Glades Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

11/09/2013

Responsible Organization:

Glades County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$162,009.24
Total Budget	\$0.00	\$162,009.24
Total Obligated	\$0.00	\$162,009.24
Total Funds Drawdown	\$0.00	\$162,009.24
Program Funds Drawdown	\$0.00	\$162,009.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,009.24
Glades County	\$0.00	\$162,009.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

Location Description:

Glades County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/2	0/1	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co 14B/ARH

Activity Title: Glades Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

11/09/2013

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,658.76
Total Budget	(\$14,470.60)	\$13,658.76
Total Obligated	(\$14,470.60)	\$13,658.76
Total Funds Drawdown	\$0.00	\$13,658.76
Program Funds Drawdown	\$0.00	\$13,658.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,658.76
Glades County	\$0.00	\$13,658.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab of one property in Glades County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	8438/8438



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-1	0	-1	28/28	0/0	28/28	100.00
# Renter Households	-1	0	-1	28/28	0/0	28/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co 03I

Activity Title: Gulf Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

04/11/2013

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,643,607.36
Total Budget	(\$9,877.59)	\$1,643,607.36
Total Obligated	(\$9,877.59)	\$1,637,942.16
Total Funds Drawdown	\$0.00	\$1,643,607.36
Program Funds Drawdown	\$0.00	\$1,643,607.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,637,942.16
Gulf County	\$0.00	\$1,637,942.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	325/275
Activity funds eligible for DREF (Ike)	0	1483037/14830



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 03J

Activity Title: Gulf Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

04/11/2013

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$437,462.65
Total Budget	(\$2,310.00)	\$437,462.65
Total Obligated	(\$2,310.00)	\$436,129.27
Total Funds Drawdown	\$0.00	\$437,462.65
Program Funds Drawdown	\$0.00	\$437,462.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$436,129.27
Gulf County	\$0.00	\$436,129.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3400/3400
Activity funds eligible for DREF (Ike	0	469355/469355



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 14B/ARH

Activity Title: Gulf Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

04/11/2013

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$387,484.16
Total Budget	(\$976.62)	\$387,484.16
Total Obligated	(\$976.62)	\$386,515.98
Total Funds Drawdown	\$0.00	\$387,484.16
Program Funds Drawdown	\$0.00	\$387,484.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$386,515.98
Gulf County	\$0.00	\$386,515.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	355600/355600



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	109/109

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	109/109	0/0	109/109	100.00
# Renter Households	0	0	0	109/109	0/0	109/109	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co DREF 03I

Activity Title: Gulf Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$737,512.00
Total Budget	\$0.00	\$737,512.00
Total Obligated	\$0.00	\$737,512.00
Total Funds Drawdown	\$0.00	\$737,512.00
Program Funds Drawdown	\$0.00	\$737,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$737,512.00
Gulf County	\$0.00	\$737,512.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements (rock revetment)

Location Description:

Gulf County- State Road 30 E

Activity Progress Narrative:

Grant is now admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	180/180



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-91	91	0	54/54	145/145	199/199	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co DREF 14B

Activity Title: Gulf Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/16/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$115,149.34
Total Budget	\$0.00	\$115,149.34
Total Obligated	\$0.00	\$115,149.34
Total Funds Drawdown	\$0.00	\$115,149.34
Program Funds Drawdown	\$0.00	\$115,149.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,149.34
Gulf County	\$0.00	\$115,149.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing

Location Description:

Gulf County-Liberty Manor Arms

Activity Progress Narrative:

Grant is now admin closed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	75		186/186	
# of Multifamily Units	75		186/186	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	-34	109	75	77/77	109/109	186/186	100.00
# Renter Households	-34	109	75	77/77	109/109	186/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co 03J

Activity Title: Hardee Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

12/07/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$220,329.72
Total Budget	\$0.00	\$220,329.72
Total Obligated	\$0.00	\$187,390.00
Total Funds Drawdown	\$0.00	\$187,390.00
Program Funds Drawdown	\$0.00	\$187,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$187,390.00
Hardee County	\$0.00	\$187,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.

BUDGET INCLUDES WATER AND SEWER LINES.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Construction is complete. The County has submitted an amendment to loop in the water line from Cactus Avenue to US HWY 17 for increased water pressure and volume.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	858/858
Activity funds eligible for DREF (Ike	0	187390/187390



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co 14A

Activity Title: Hardee Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/08/2010

Projected End Date:

12/07/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$397,060.28
Total Budget	\$0.00	\$397,060.28
Total Obligated	\$0.00	\$430,000.00
Total Funds Drawdown	\$0.00	\$397,060.28
Program Funds Drawdown	\$0.00	\$397,060.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$397,060.28
Hardee County	\$0.00	\$397,060.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer hook up activities in Wauchula Hills Subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

The hookups on the original service area are complete. The County has issued a change order to the contractor for the Cactus Avenue Service Area. The contractor has completed construction on the change order portion. The contractor has addressed the punchlist items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	252350/252350



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	51/51	0/0	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co DREF 03J

Activity Title: Hardee Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/10/2012

Projected End Date:

08/09/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$153,063.32
Total Budget	\$0.00	\$153,063.32
Total Obligated	\$0.00	\$103,298.73
Total Funds Drawdown	\$0.00	\$68,862.27
Program Funds Drawdown	\$0.00	\$68,862.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,862.27
Hardee County	\$0.00	\$68,862.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines, Water Facilities, Lines and New-Potable

Location Description:

Hardee County

Activity Progress Narrative:

Construction is complete. The County has submitted an amendment to loop in the water line from Cactus Avenue to US HWY 17 for increased water pressure and volume.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1164/1440



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co DREF 03K

Activity Title: Hardee Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/09/2014

Completed Activity Actual End Date:

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$47,676.76
Total Budget	\$0.00	\$47,676.76
Total Obligated	\$0.00	\$53,410.00
Total Funds Drawdown	\$0.00	\$47,676.76
Program Funds Drawdown	\$0.00	\$47,676.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,676.76
Hardee County	\$0.00	\$47,676.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Paving

Location Description:

Hardee County

Activity Progress Narrative:

Construction is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	562/750



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co DREF 14A

Activity Title: Hardee Co DREF 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

02/10/2012

Projected End Date:

08/09/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$33,037.22
Total Budget	\$0.00	\$33,037.22
Total Obligated	\$0.00	\$76,587.57
Total Funds Drawdown	\$0.00	\$27,762.22
Program Funds Drawdown	\$0.00	\$27,762.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,762.22
Hardee County	\$0.00	\$27,762.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Hookups

Location Description:

Hardee County

Activity Progress Narrative:

Construction is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hendry Co 14B/ARH

Activity Title: Hendry Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$267,030.00
Total Budget	\$0.00	\$267,030.00
Total Obligated	\$0.00	\$267,030.00
Total Funds Drawdown	\$4,604.39	\$267,030.00
Program Funds Drawdown	\$4,604.39	\$267,030.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,604.38	\$267,029.99
Hendry County	\$4,604.38	\$267,029.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Multi-family residential units.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hendry County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	265662/265662

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	5	78/78
# of Multifamily Units	5	78/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	71	78	7/7	71/71	78/78	100.00
# Renter Households	7	71	78	7/7	71/71	78/78	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hendry Co DREF 14B

Activity Title: Hendry Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$119,575.41
Total Budget	\$0.00	\$119,575.41
Total Obligated	\$0.00	\$119,575.41
Total Funds Drawdown	\$119,172.53	\$119,172.53
Program Funds Drawdown	\$119,172.53	\$119,172.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,172.53	\$119,172.53
Hendry County	\$119,172.53	\$119,172.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of Multi Family Residential

Location Description:

Hendry County

Activity Progress Narrative:

Grant is being admin closed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	36		36/36	
# of Multifamily Units	36		36/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	4	32	36	4/4	32/32	36/36	100.00
# Renter Households	4	32	36	4/4	32/32	36/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Highlands Co 03

Activity Title: Highlands Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

04/11/2013

Responsible Organization:

Highlands County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$162,190.00
Total Budget	(\$39,853.00)	\$162,190.00
Total Obligated	\$0.00	\$162,190.00
Total Funds Drawdown	\$0.00	\$162,190.00
Program Funds Drawdown	\$0.00	\$162,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,190.00
Highlands County	\$0.00	\$162,190.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements in Highlands County.

The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event.

DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Highlands County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Highlands Co DREF 03

Activity Title: Highlands Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

04/17/2014

Completed Activity Actual End Date:

09/16/2013

Responsible Organization:

Highlands County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Highlands County

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$96,205.16

\$96,205.16

\$96,205.16

\$96,205.16

\$96,205.16

\$0.00

\$0.00

\$96,205.16

\$96,205.16

\$0.00

Activity Description:

EOC Generator

Location Description:

Highlands County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03

Activity Title: Jacksonville 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,775,878.18
Total Budget	\$0.00	\$1,775,878.18
Total Obligated	\$0.00	\$1,558,920.00
Total Funds Drawdown	\$0.00	\$659,270.64
Program Funds Drawdown	\$0.00	\$659,270.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$659,270.64
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03E

Activity Title: Jacksonville 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$473,267.36
Total Budget	(\$35,933.64)	\$473,267.36
Total Obligated	(\$35,933.64)	\$473,267.36
Total Funds Drawdown	\$0.00	\$293,268.81
Program Funds Drawdown	\$0.00	\$293,268.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$293,268.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03I

Activity Title: Jacksonville 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,373,305.09
Total Budget	\$0.00	\$1,373,305.09
Total Obligated	\$0.00	\$2,101,378.00
Total Funds Drawdown	\$0.00	\$1,151,762.81
Program Funds Drawdown	\$0.00	\$1,151,762.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,480,952.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects throughout the City of Jacksonville.
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
BUDGET INCLUDES ENGINEERING, DRAINAGE AND ASSOCIATED STREET REPAIRS.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3660/3660
Activity funds eligible for DREF (Ike)	0	2101378/21013



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 14B/ARH

Activity Title: Jacksonville 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$947,200.86
Total Budget	\$0.00	\$947,200.86
Total Obligated	\$0.00	\$829,937.99
Total Funds Drawdown	\$0.00	\$829,937.99
Program Funds Drawdown	\$0.00	\$829,937.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$829,937.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	8299371/82993

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

112/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	108/116	0/0	108/116	100.00
# Renter Households	0	0	0	108/116	0/0	108/116	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 03I

Activity Title: Jacksonville DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$559,758.59
Total Budget	\$0.00	\$559,758.59
Total Obligated	\$0.00	\$559,758.59
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

City of Jacksonville

Activity Progress Narrative:

SA 1 and 3 under design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville DREF 14B

Activity Title: Jacksonville DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$242,283.64
Total Budget	\$0.00	\$242,283.64
Total Obligated	\$0.00	\$242,283.64
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab, Multi unit residential

Location Description:

City of Jacksonville

Activity Progress Narrative:

Under construction

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03I

Activity Title: Kissimmee 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/14/2013

National Objective:

Low/Mod

Responsible Organization:

City of Kissimmee

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$143,204.67
Total Budget	\$0.00	\$143,204.67
Total Obligated	\$0.00	\$143,204.67
Total Funds Drawdown	\$0.00	\$143,204.67
Program Funds Drawdown	\$0.00	\$143,204.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,204.67
City of Kissimmee	\$0.00	\$143,204.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project: Columbia culver replacement

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Grant is now closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	8	58/58
Activity funds eligible for DREF (Ike)	0	143205/100243



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Kissimmee 03K

Activity Title: Kissimmee 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

11/14/2013

Responsible Organization:

City of Kissimmee

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$58,352.97
Total Budget	(\$4,473.70)	\$58,352.97
Total Obligated	\$0.00	\$58,352.97
Total Funds Drawdown	\$0.00	\$58,352.97
Program Funds Drawdown	\$0.00	\$58,352.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,352.97
City of Kissimmee	\$0.00	\$58,352.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements in Columbia neighborhood, City of Kissimmee.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Grant is now closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	56	356/300
Activity funds eligible for DREF (Ike)	0	43978/43978



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03L

Activity Title: Kissimmee 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

11/14/2013

Responsible Organization:

City of Kissimmee

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,216.03
Total Budget	\$0.00	\$30,216.03
Total Obligated	\$0.00	\$30,216.03
Total Funds Drawdown	\$0.00	\$30,216.03
Program Funds Drawdown	\$0.00	\$30,216.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,216.03
City of Kissimmee	\$0.00	\$30,216.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk replacement in disaster affected area.

DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Grant is now closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	21151/21151



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 01

Activity Title: Leon Co 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,116,330.65
Total Budget	\$0.00	\$1,116,330.65
Total Obligated	\$0.00	\$1,120,115.30
Total Funds Drawdown	\$0.00	\$1,116,330.65
Program Funds Drawdown	\$0.00	\$1,116,330.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,116,330.65
Leon County	\$0.00	\$1,116,330.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

Location Description:

Leon County

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	42/42
Activity funds eligible for DREF (Ike	0	360000/360000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	42/42	0/0	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 03I

Activity Title: Leon Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

03/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,455,848.47
Total Budget	\$0.00	\$5,455,848.47
Total Obligated	\$0.00	\$7,430,024.70
Total Funds Drawdown	\$0.00	\$5,101,703.98
Program Funds Drawdown	\$0.00	\$5,101,703.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,409,904.44
Leon County	\$0.00	\$6,409,904.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES DRAINAGE, STREET REPAIR, PARK, FIRE HYDRANTS AND ENGINEERING ASSOCIATED WITH ACTIVITIES. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	6552112/65521



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 14A

Activity Title: Leon Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/09/2010

Projected End Date:

03/31/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$595,242.00
Total Budget	\$0.00	\$595,242.00
Total Obligated	\$0.00	\$395,599.00
Total Funds Drawdown	\$0.00	\$395,599.00
Program Funds Drawdown	\$0.00	\$395,599.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$395,599.00
Leon County	\$0.00	\$395,599.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	712546/712546



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/17	7/7	24/24	100.00
# Owner Households	0	0	0	17/17	7/7	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 14B/ARH

Activity Title: Leon Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,088,647.64
Total Budget	\$0.00	\$1,088,647.64
Total Obligated	\$0.00	\$1,029,493.00
Total Funds Drawdown	\$0.00	\$711,556.81
Program Funds Drawdown	\$0.00	\$711,556.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$711,556.81
Leon County	\$0.00	\$711,556.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

City segment completed. HOPE community project ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	712546/712546



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	105/342
# of Multifamily Units	0	105/342

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/342	0/342	0
# Renter Households	0	0	0	0/0	0/342	0/342	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co DREF 01

Activity Title: Leon Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,215,376.00
Total Budget	\$0.00	\$1,215,376.00
Total Obligated	\$0.00	\$1,215,376.00
Total Funds Drawdown	\$0.00	\$122,691.58
Program Funds Drawdown	\$0.00	\$122,691.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,691.58
Leon County	\$0.00	\$122,691.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flood prone residential units from low to moderate income residents

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

Due to the program restrictions for voluntary acquisitions, it was economically infeasible for most of the low income residents in the target area to sell their residences. The acquisition phase of this program will be closed and the homes purchased will be demolished or relocated and the parcels cleared.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Persons	0	0	0	3/19	0/0	3/19	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03I

Activity Title: Leon Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,728,225.16
Total Budget	\$0.00	\$1,728,225.16
Total Obligated	\$0.00	\$1,728,225.16
Total Funds Drawdown	\$0.00	\$1,558,670.17
Program Funds Drawdown	\$0.00	\$1,558,670.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,558,670.17
Leon County	\$0.00	\$1,558,670.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements

Location Description:

Leon County-Timer Lake-Continuation of Flood Control Project and Capital Cascades Trail Segment Project

Activity Progress Narrative:

complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	11071/10651



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/71	418/573	418/684	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co DREF 03J

Activity Title: Leon Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,593.00
Total Budget	\$0.00	\$16,593.00
Total Obligated	\$0.00	\$16,593.00
Total Funds Drawdown	\$0.00	\$16,593.00
Program Funds Drawdown	\$0.00	\$16,593.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593.00
Leon County	\$0.00	\$16,593.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer

Location Description:

Leon County-Capital Cascades- Continuation of Segment 3 Project

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	218/120



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03K

Activity Title: Leon Co DREF 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$74,992.00
Total Budget	\$0.00	\$74,992.00
Total Obligated	\$0.00	\$74,992.00
Total Funds Drawdown	\$0.00	\$74,992.00
Program Funds Drawdown	\$0.00	\$74,992.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,992.00
Leon County	\$0.00	\$74,992.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03L

Activity Title: Leon Co DREF 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,735.00
Total Budget	\$0.00	\$1,735.00
Total Obligated	\$0.00	\$1,735.00
Total Funds Drawdown	\$0.00	\$1,735.00
Program Funds Drawdown	\$0.00	\$1,735.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,735.00
Leon County	\$0.00	\$1,735.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 04

Activity Title: Leon Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

To Date

N/A

\$285,000.00

Total Budget

\$0.00

\$285,000.00

Total Obligated

\$0.00

\$285,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Leon County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

no activities to date

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Local Admin 21A

Activity Title: Local Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

06/16/2010

Projected End Date:

06/16/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,719,950.80
Total Budget	\$982,756.47	\$1,719,950.80
Total Obligated	\$982,756.47	\$2,500,000.00
Total Funds Drawdown	\$47,771.28	\$1,484,737.30
Program Funds Drawdown	\$47,771.28	\$1,484,737.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,591.47	\$1,616,063.70
State of Florida	\$43,591.47	\$1,616,063.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administrative activities.
DREF- Activities are 0% residential

Location Description:

State of Florida participants in 2008 Disaster Recovery projects.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Miami-Dade 03I

Activity Title: Miami-Dade 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

07/21/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$473,037.17
Total Budget	\$0.00	\$473,037.17
Total Obligated	\$0.00	\$492,344.00
Total Funds Drawdown	\$211,348.16	\$473,037.17
Program Funds Drawdown	\$211,348.16	\$473,037.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$211,348.16	\$473,037.17
Miami-Dade County	\$211,348.16	\$473,037.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND DRAINAGE.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Miami-Dade County

Activity Progress Narrative:

In the process of being closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	492344/492344



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Miami-Dade Co DREF 03I

Activity Title: Miami-Dade Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Miami-Dade County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Miami-Dade County

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$14,963.00

\$14,963.00

\$0.00

\$0.00

\$14,963.00

\$14,963.00

\$0.00

To Date

\$192,786.60

\$192,786.60

\$192,786.60

\$14,963.00

\$14,963.00

\$0.00

\$0.00

\$14,963.00

\$14,963.00

\$0.00

Activity Description:

Flood & Drainage Mitigation

Location Description:

Miami-Dade County

Activity Progress Narrative:

RFF #1 for engineering and project management services was processed and reviewed for reimbursement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 01/ ARH

Activity Title: Monroe Co 01/ ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$261,470.00
Total Budget	\$0.00	\$261,470.00
Total Obligated	\$0.00	\$261,470.00
Total Funds Drawdown	\$0.00	\$261,470.00
Program Funds Drawdown	\$0.00	\$261,470.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,470.00
Monroe County	\$0.00	\$261,470.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

Location Description:

Monroe County

Activity Progress Narrative:

100% Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Multifamily Units	0	3/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/7	0/1	3/8	100.00
# Renter Households	3	0	3	3/7	0/1	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 10

Activity Title: Monroe Co 10

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,243,367.00
Total Budget	\$0.00	\$1,243,367.00
Total Obligated	\$0.00	\$1,243,367.00
Total Funds Drawdown	\$0.00	\$285,166.00
Program Funds Drawdown	\$0.00	\$285,166.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$285,166.00
Monroe County	\$0.00	\$285,166.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADA Segment #1 Pre-Bid Meeting held June 2012. ADA Segment #2 Pre-Construction Meeting conducted and Notice to Proceed issued during reporting period.

Location Description:

Monroe County

Activity Progress Narrative:

ADA Segment #1 & #2 rebid plans and specifications completed and to be submitted to DEO week of January 6, 2014. ADA Segment 4 work underway. One public facility project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 14A

Activity Title: Monroe Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$366,758.00
Total Budget	\$0.00	\$366,758.00
Total Obligated	\$0.00	\$366,758.00
Total Funds Drawdown	\$0.00	\$362,421.21
Program Funds Drawdown	\$0.00	\$362,421.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$366,758.00
Monroe County	\$0.00	\$366,758.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated.

BUDGET INCLUDES ENGINEERING AND SEWER HOOKUPS.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(75) Sewer Connections completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	1478383/14783



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	75/78
# of Singlefamily Units	2	75/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	75	0	75	75/70	0/8	75/78	100.00
# Owner Households	75	0	75	75/70	0/8	75/78	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 14B/ARH

Activity Title: Monroe Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$555,128.00
Total Budget	\$0.00	\$555,128.00
Total Obligated	\$0.00	\$555,128.00
Total Funds Drawdown	\$0.00	\$478,480.51
Program Funds Drawdown	\$0.00	\$478,480.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$474,143.72
Monroe County	\$0.00	\$474,143.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

Three multi-family projects completed; One additional underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	646870/646870

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	93/93



of Multifamily Units

0

93/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/27	0/75	0
# Renter Households	0	0	0	0/48	0/27	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe DREF 01

Activity Title: Monroe DREF 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,800.00
Total Budget	(\$210,961.00)	\$2,800.00
Total Obligated	\$0.00	\$2,800.00
Total Funds Drawdown	\$0.00	\$2,800.00
Program Funds Drawdown	\$0.00	\$2,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,800.00
Monroe County	\$0.00	\$2,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Housing Units

Location Description:

Monroe County

Activity Progress Narrative:

Amendment #1 reduced this amount to \$2,800 already paid for appraisal. DEO approved modification #1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe DREF 10

Activity Title: Monroe DREF 10

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

03/07/2012

Projected End Date:

03/06/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$367,908.23
Total Budget	\$0.00	\$367,908.23
Total Obligated	\$0.00	\$367,908.23
Total Funds Drawdown	\$86,059.84	\$192,212.53
Program Funds Drawdown	\$86,059.84	\$192,212.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,059.84	\$192,212.53
Monroe County	\$86,059.84	\$192,212.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehabilitation to make units ADA Compliant

Location Description:

Monroe County

Activity Progress Narrative:

ADA Segments #3 completed and Segment #4 underway. Construction proceeding at multiple sites.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		13/10	
# of Singlefamily Units	13		13/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	13	13	0/0	13/10	13/10	100.00
# Owner Households	0	13	13	0/0	13/10	13/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe DREF 14A

Activity Title: Monroe DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$28,000.00
Total Budget	\$0.00	\$28,000.00
Total Obligated	\$0.00	\$28,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single family residential rehabilitation.

Location Description:

Monroe County

Activity Progress Narrative:

Determining income eligibility of applicant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe DREF 14B ARH

Activity Title: Monroe DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$434,961.00
Total Budget	\$0.00	\$434,961.00
Total Obligated	\$0.00	\$224,000.00
Total Funds Drawdown	\$5,250.00	\$11,125.00
Program Funds Drawdown	\$5,250.00	\$11,125.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,250.00	\$11,125.00
Monroe County	\$5,250.00	\$11,125.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab for multi-family units.

Location Description:

Monroe County

Activity Progress Narrative:

Expect to proceed with another multi-Family site in November.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co DREF 03I

Activity Title: Nassau Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/16/2011

Projected End Date:

12/15/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$203,809.20
Total Budget	\$0.00	\$203,809.20
Total Obligated	\$0.00	\$203,809.20
Total Funds Drawdown	\$0.00	\$203,409.41
Program Funds Drawdown	\$0.00	\$203,409.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,409.41
Nassau County	\$0.00	\$203,409.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Improvement and Sewer Line Replacement
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

Nassau County

Activity Progress Narrative:

Construction is complete. Requesting more funds

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1538/2076



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Nassau Co DREF 03J

Activity Title: Nassau Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$44,707.58
Total Budget	\$0.00	\$44,707.58
Total Obligated	\$0.00	\$44,707.58
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water line improvement and sewer line replacement

Location Description:

Nassau County-Hilliard and Callahan

Activity Progress Narrative:

Construction is complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co 03I

Activity Title: Okeechobee Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$392,947.00
Total Budget	\$0.00	\$392,947.00
Total Obligated	\$0.00	\$392,947.00
Total Funds Drawdown	\$4,672.00	\$9,015.00
Program Funds Drawdown	\$4,672.00	\$9,015.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,672.00	\$9,015.00
Okeechobee County	\$4,672.00	\$9,015.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Contractor ordered culverts, began excavation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	334004/334004



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okeechobee Co DREF 14A

Activity Title: Okeechobee Co DREF 14A

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

01/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

10/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$174,375.06
Total Budget	\$0.00	\$174,375.06
Total Obligated	\$0.00	\$93,682.56
Total Funds Drawdown	\$9,000.00	\$9,000.00
Program Funds Drawdown	\$9,000.00	\$9,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,000.00	\$9,000.00
Okeechobee County	\$9,000.00	\$9,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single-family rehab

Location Description:

Okeechobee County- El Miro Sol Garde

Activity Progress Narrative:

Qualified applicant for assistance

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03

Activity Title: Palm Beach Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$344,169.00
Total Budget	\$0.00	\$344,169.00
Total Obligated	\$0.00	\$345,794.00
Total Funds Drawdown	\$0.00	\$344,169.00
Program Funds Drawdown	\$0.00	\$344,169.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$344,169.00
Palm Beach County	\$0.00	\$344,169.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#3) Mangonia: ROF: 11/18/10. Construction complete; Final Payment of \$32,986 made to contractor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03I

Activity Title: Palm Beach Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/21/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,145,134.67
Total Budget	\$0.00	\$4,145,134.67
Total Obligated	\$0.00	\$4,073,667.67
Total Funds Drawdown	\$731,599.10	\$3,945,515.65
Program Funds Drawdown	\$731,599.10	\$3,945,515.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$731,599.10	\$3,945,515.65
Palm Beach County	\$731,599.10	\$3,945,515.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Under Construction complete, final payment to contractor being processed by WUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4
Activity funds eligible for DREF (Ike	0	171350/171350



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03J

Activity Title: Palm Beach Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/21/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$337,004.65
Total Budget	\$0.00	\$337,004.65
Total Obligated	\$0.00	\$506,746.33
Total Funds Drawdown	\$0.00	\$337,004.65
Program Funds Drawdown	\$0.00	\$337,004.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$337,004.65
Palm Beach County	\$0.00	\$337,004.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Construction complete; Final Payment to contractor being processed by WUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	3489749/34897



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03K/ARH

Activity Title: Palm Beach Co 03K/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$812,449.00
Total Budget	\$0.00	\$812,449.00
Total Obligated	\$0.00	\$703,098.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements - flood and drainage projects for affordable rental housing locales.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Contract award pending @ WPBHA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/213
Activity funds eligible for DREF (Ike	0	692598/692598



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/213

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/213	0/0	0/213	0
# Renter Households	0	0	0	0/213	0/0	0/213	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 14B/ARH

Activity Title: Palm Beach Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$740,744.00
Total Budget	\$0.00	\$740,744.00
Total Obligated	\$0.00	\$740,744.00
Total Funds Drawdown	\$0.00	\$4,107.58
Program Funds Drawdown	\$0.00	\$4,107.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,107.58
Palm Beach County	\$0.00	\$4,107.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Mod Request to transfer additional funds will need to be submitted to DEO; Amendment to our agreement w/ WPBHA will be needed as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	740744/740744



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co DREF 03J

Activity Title: Palm Beach Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/05/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$2,135,990.20

Total Budget

\$0.00

\$2,135,990.20

Total Obligated

\$0.00

\$2,142,136.20

Total Funds Drawdown

\$166,221.60

\$166,221.60

Program Funds Drawdown

\$166,221.60

\$166,221.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$166,221.60

\$166,221.60

Palm Beach County

\$166,221.60

\$166,221.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Glades Utility Authority Wastewater Lift Stations Project- Rehabilitation of 4 pump stations

City of Belle Glades sewer inflow and infiltration project

City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

Under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03E

Activity Title: Putnam Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/28/2013

Completed Activity Actual End Date:

09/16/2013

Responsible Organization:

Putnam County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$181,695.00
Total Budget	\$0.00	\$181,695.00
Total Obligated	\$0.00	\$181,695.00
Total Funds Drawdown	\$0.00	\$181,695.00
Program Funds Drawdown	\$0.00	\$181,695.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$181,695.00
Putnam County	\$0.00	\$181,695.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Price Martin Community Center Roof Replacement. These funds will provide much needed funding to help mitigate against future damage to property and ensure adequate service and safety for the County's residents during future storms. Tropical Storm Fay exacerbated already existing problems with this facility and will continue to degrade effluent treatment until the issue is corrected. The damages to this facility is not covered by the County's insurance nor is it eligible for FEMA funding. DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03I

Activity Title: Putnam Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

03/28/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/16/2013

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$44,875.51
Total Budget	\$0.00	\$44,875.51
Total Obligated	(\$0.49)	\$44,875.51
Total Funds Drawdown	\$0.00	\$44,875.51
Program Funds Drawdown	\$0.00	\$44,875.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,875.51
Putnam County	\$0.00	\$44,875.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements - curb and gutters: 15th and Napoleon and 4th Avenue. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	40/40
Activity funds eligible for DREF (Ike	0	0/118950



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03J

Activity Title: Putnam Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

03/28/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/16/2013

National Objective:

Urgent Need

Responsible Organization:

Putnam County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$924,490.65
Total Budget	(\$18,143.35)	\$924,490.65
Total Obligated	(\$18,143.35)	\$924,490.65
Total Funds Drawdown	\$0.00	\$924,490.65
Program Funds Drawdown	\$0.00	\$924,490.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$924,490.65
Putnam County	\$0.00	\$924,490.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

BUDGET INCLUDES ENGINEERING, SEWER LINES AND SEWER TREATMENT PLANT.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	4750/4750
Activity funds eligible for DREF (Ike	0	918560/918560



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co DREF 03

Activity Title: Putnam Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

07/18/2014

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$416,398.47
Total Budget	\$12,000.00	\$416,398.47
Total Obligated	\$12,000.00	\$416,398.47
Total Funds Drawdown	\$2,481.74	\$54,053.60
Program Funds Drawdown	\$2,481.74	\$54,053.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,481.74	\$54,053.60
Putnam County	\$2,481.74	\$54,053.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities and Improvements (other)

Location Description:

Putnam County-State Road 19

Activity Progress Narrative:

Excavation and forming of loading dock ramp complete, plumbing installation ongoing, all slabs poured, metal building components delivered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co DREF 04

Activity Title: Putnam Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Affordable Rental Housing

Projected End Date:

07/18/2014

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$12,000.00)	\$0.00
Total Obligated	(\$12,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

Putnam County-State road 19

Activity Progress Narrative:

Pending Modification #1 will remove this from the grant budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa 03J

Activity Title: Santa Rosa 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

04/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$465,399.00
Total Budget	\$0.00	\$465,399.00
Total Obligated	\$0.00	\$465,399.00
Total Funds Drawdown	\$101,269.79	\$452,312.66
Program Funds Drawdown	\$101,269.79	\$452,312.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,269.79	\$452,312.66
Santa Rosa County2	\$101,269.79	\$452,312.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Construction approximately 85% complete.

Construction anticipated end date: February, 2014. Contractor has been delayed due to unseasonably high amount of rain this summer.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	3005	3305/3700
Activity funds eligible for DREF (Ike	0	484199/484199

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Santa Rosa 14A

Activity Title: Santa Rosa 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

04/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County1

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Santa Rosa County1	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer upgrades for single-family homes (connections, etc.).

Location Description:

Santa Rosa County

Activity Progress Narrative:

Contractor has been delayed due to unseasonably high amount of rain this summer.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Santa Rosa DREF 03J

Activity Title: Santa Rosa DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/17/2012

Projected End Date:

02/16/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,293.55
Total Budget	\$0.00	\$200,293.55
Total Obligated	\$0.00	\$200,293.55
Total Funds Drawdown	\$34,359.74	\$155,304.41
Program Funds Drawdown	\$34,359.74	\$155,304.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,359.74	\$155,304.41
Santa Rosa County2	\$34,359.74	\$155,304.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer line extensions and lift station.
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Construction approximately 85% complete. Construction anticipated end date: February, 2014. Contractor has been delayed due to unseasonably high amount of rain this summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	3005	3305/3700



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa DREF 14A

Activity Title: Santa Rosa DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/17/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,750.00
Total Budget	\$0.00	\$15,750.00
Total Obligated	\$0.00	\$15,750.00
Total Funds Drawdown	\$0.00	\$787.26
Program Funds Drawdown	\$0.00	\$787.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$787.26
Santa Rosa County2	\$0.00	\$787.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Hookups

Location Description:

Santa Rosa County

Activity Progress Narrative:

Contractor has been delayed due to unseasonably high amount of rain this summer.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota Co 03I

Activity Title: Sarasota Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

05/13/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,554,738.00
Total Budget	\$0.00	\$1,554,738.00
Total Obligated	\$0.00	\$1,554,738.00
Total Funds Drawdown	\$0.00	\$1,554,718.05
Program Funds Drawdown	\$0.00	\$1,554,718.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,554,718.05
Sarasota County	\$0.00	\$1,554,718.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in Venice and Orange Avenue area of Sarasota. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Final RFF was drawn. Waiting on final monitoring before closeout package can be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4938/4160
Activity funds eligible for DREF (Ike	0	1208635/12086



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota Co 03J

Activity Title: Sarasota Co 03J

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

05/13/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$401,855.00
Total Budget	\$0.00	\$401,855.00
Total Obligated	\$0.00	\$401,855.00
Total Funds Drawdown	\$0.00	\$401,855.00
Program Funds Drawdown	\$0.00	\$401,855.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$401,855.00
Sarasota County	\$0.00	\$401,855.00
Match Contributed	\$0.00	\$0.00

Activity Description:

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Final RFF was drawn. Waiting on final monitoring before closeout package can be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/14
Activity funds eligible for DREF (Ike	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sarasota Co 14B/ARH

Activity Title: Sarasota Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$339,201.00
Total Budget	\$0.00	\$339,201.00
Total Obligated	\$0.00	\$339,201.00
Total Funds Drawdown	\$0.00	\$339,201.00
Program Funds Drawdown	\$0.00	\$339,201.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,201.00
Sarasota County	\$0.00	\$339,201.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Final RFF was drawn. Waiting on final monitoring before closeout package can be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	365000/365000

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

1

176/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	99/99	77/76	176/175	100.00
# Renter Households	0	1	1	99/99	77/76	176/175	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sarasota DREF 03I

Activity Title: Sarasota DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

05/09/2012

Projected End Date:

05/08/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$487,549.47
Total Budget	\$0.00	\$487,549.47
Total Obligated	\$0.00	\$487,549.47
Total Funds Drawdown	\$0.00	\$298,302.09
Program Funds Drawdown	\$0.00	\$298,302.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,302.09
Sarasota County	\$0.00	\$298,302.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines

Location Description:

Sarasota County

Activity Progress Narrative:

1) Venice Municipal Mobile Home Park: Following approval of an amendment to the sub-recipient agreement by the Sarasota Board of County Commissioners, as well as DEO approval, the City of Venice moved forward to complete drainage mitigation at the Venice Municipal Mobile Home Park. Work has been completed and all invoices are paid. 2) Sarasota County and the City of Sarasota jointly worked on the drainage mitigation project in the area of 17th Street and Orange Avenue, with City engineers supervising the daily contractor work. A Joint Project Agreement and Sub-Recipient Agreement were in place between Sarasota County and the City of Sarasota. Most of the expenses were borne by the K grant. All work is complete and invoices have been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4938/4710



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sarasota DREF 14B ARH

Activity Title: Sarasota DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation rehabilitation activities for multi-family rental housing.

Location Description:

Sarasota County

Activity Progress Narrative:

Since the initial developer withdrew their application due to pending grand jury investigation, the Board of County Commissioners approved advertisement of the funds for multi-family hurricane hardening again. OHCD Director will contact various low-income multi-family complexes to ensure that all are cognizant of the funding available.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Seminole Co 08

Activity Title: Seminole Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$14,100.00)	\$0.00
Total Obligated	(\$14,100.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation expenses associated with housing rehab.

Location Description:

Seminole County

Activity Progress Narrative:

Grant is being closed out

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Seminole Co 14A

Activity Title: Seminole Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

05/25/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seminole County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$177,949.63
Total Budget	(\$229,492.37)	\$177,949.63
Total Obligated	(\$229,492.37)	\$177,949.63
Total Funds Drawdown	\$0.00	\$177,949.63
Program Funds Drawdown	\$0.00	\$177,949.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,949.63
Seminole County	\$0.00	\$177,949.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Grant is being closed out

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Johns Co DREF 03I

Activity Title: St Johns Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/10/2012

Projected End Date:

02/09/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County1

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$415,635.50
Total Budget	\$0.00	\$415,635.50
Total Obligated	\$0.00	\$415,635.50
Total Funds Drawdown	\$0.00	\$275,077.50
Program Funds Drawdown	\$0.00	\$275,077.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$275,077.50
St. Johns County1	\$0.00	\$275,077.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Johns County

Activity Progress Narrative:

Construction is complete. The County is preparing the final request for funds and closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	683/683



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Johns Co DREF 03J

Activity Title: St Johns Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/10/2012

Projected End Date:

02/09/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$10,572.50
Program Funds Drawdown	\$0.00	\$10,572.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,572.50
St. Johns County1	\$0.00	\$10,572.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines (Hastings)

Location Description:

St Johns County

Activity Progress Narrative:

Construction is complete. The County is preparing the final request for funds and closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	390/390



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St Lucie Co 08 DREF

Activity Title: St Lucie Co 08 DREF

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

04/13/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$27,430.00
Total Budget	\$0.00	\$27,430.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$8,211.00	\$11,540.20
Program Funds Drawdown	\$8,211.00	\$11,540.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,211.00	\$11,540.20
St. Lucie County1	\$8,211.00	\$11,540.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing-Temporary Relocation

Location Description:

St. Lucie County

Activity Progress Narrative:

Homeowners relocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	15000/15000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	10	10/4	0/0	10/4	100.00
# Renter Households	10	0	10	10/4	0/0	10/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: St Lucie Co DREF 03

Activity Title: St Lucie Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$280,250.00
Total Budget	\$0.00	\$280,250.00
Total Obligated	\$0.00	\$280,250.00
Total Funds Drawdown	\$11,611.87	\$11,611.87
Program Funds Drawdown	\$11,611.87	\$11,611.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,611.87	\$11,611.87
St. Lucie County3	\$11,611.87	\$11,611.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalks and Pedestrian malls for a Veterans Park (ADA compliance)

Location Description:

St. Lucie County

Activity Progress Narrative:

County preparing draft bid documents

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 03F

Activity Title: St Lucie Co DREF 03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$3,258.13	\$3,258.13
Program Funds Drawdown	\$3,258.13	\$3,258.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,258.13	\$3,258.13
St. Lucie County3	\$3,258.13	\$3,258.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Park

Location Description:

St. Lucie County

Activity Progress Narrative:

County preparing draft bid documents

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 03I

Activity Title: St Lucie Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Lucie County3

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$32,092.92

\$32,092.92

\$0.00

\$0.00

\$111,215.23

\$111,215.23

\$0.00

To Date

\$1,862,555.61

\$1,862,555.61

\$1,727,401.00

\$312,109.29

\$312,109.29

\$0.00

\$0.00

\$312,109.29

\$312,109.29

\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Lucie County

Activity Progress Narrative:

County preparing draft bid documents

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 14A

Activity Title: St Lucie Co DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

04/13/2012

Projected End Date:

04/12/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$410,279.39
Total Budget	\$0.00	\$410,279.39
Total Obligated	\$0.00	\$422,709.39
Total Funds Drawdown	\$59,260.61	\$90,908.95
Program Funds Drawdown	\$59,260.61	\$90,908.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,260.61	\$90,908.95
St. Lucie County1	\$59,260.61	\$90,908.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Single Family Rehabilitation

Location Description:

St. Lucie County

Activity Progress Narrative:

Five project's underway. Five projects completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/4
# of Singlefamily Units	5	5/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Johns Co 03I

Activity Title: St. Johns Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

11/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,221,603.00
Total Budget	\$0.00	\$1,221,603.00
Total Obligated	\$0.00	\$1,221,603.00
Total Funds Drawdown	\$0.00	\$1,074,441.60
Program Funds Drawdown	\$0.00	\$1,074,441.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,074,441.60
St. Johns County2	\$0.00	\$1,074,441.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage project for Ravenswood area.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1343/1343
Activity funds eligible for DREF (Ike	0	1143263/11432



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Johns Co 03J

Activity Title: St. Johns Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

11/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$78,725.00
Total Budget	\$0.00	\$78,725.00
Total Obligated	\$0.00	\$78,725.00
Total Funds Drawdown	\$0.00	\$68,152.50
Program Funds Drawdown	\$0.00	\$68,152.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,152.50
St. Johns County2	\$0.00	\$68,152.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line replacement for Fox Street. Improvements will be made to sewer lines that will alleviate problems associated with flooding in the future.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	650/650
Activity funds eligible for DREF (Ike	0	157065/157065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Stuart 03I

Activity Title: Stuart 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

12/03/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/11/2013

National Objective:

Low/Mod

Responsible Organization:

City of Stuart

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$470,471.33
Total Budget	(\$140,184.92)	\$470,471.33
Total Obligated	\$0.00	\$520,855.33
Total Funds Drawdown	\$0.00	\$470,471.33
Program Funds Drawdown	\$0.00	\$470,471.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$520,855.33
City of Stuart	\$0.00	\$520,855.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES FLOOD AND DRAINAGE AND WATER LINES.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Stuart

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4084/3045
Activity funds eligible for DREF (Ike	0	661040/661040



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Stuart DREF 03J

Activity Title: Stuart DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

City of Stuart

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$226,473.67
Total Budget	(\$21,305.78)	\$226,473.67
Total Obligated	\$0.00	\$226,473.67
Total Funds Drawdown	\$0.00	\$226,473.67
Program Funds Drawdown	\$0.00	\$226,473.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$226,473.67
City of Stuart	\$0.00	\$226,473.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Replacements

Location Description:

City of Stuart-El Dorado Height

Activity Progress Narrative:

Grant is admin closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3213/3045



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	44/44	0/0	72/72	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co 01

Activity Title: Volusia Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

03/08/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Volusia County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,168,985.00
Total Budget	\$509,436.22	\$1,168,985.00
Total Obligated	\$509,436.22	\$509,436.22
Total Funds Drawdown	\$0.00	\$789,046.70
Program Funds Drawdown	\$0.00	\$789,046.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$789,046.70	\$789,046.70
Volusia County	\$789,046.70	\$789,046.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Volusia County

Activity Progress Narrative:

Acquisition completed for 4 parcels, negotiation for 5th completed and approved by DEO. Closing took place November 12, 2013. Final closing documents to be sent once deed is recorded. Demolition of 1 single family structure completed. Demolition to proceed after contractor selected for acquisition completed in November 2013. 1st invitation to bid received no responses, 2nd invitation to be returned 1/9/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co 03I

Activity Title: Volusia Co 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Volusia County

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

(\$641,997.94)

(\$641,997.94)

\$472,398.67

\$472,398.67

\$0.00

\$0.00

(\$316,648.03)

(\$316,648.03)

\$0.00

To Date

\$2,335,935.00

\$2,335,935.00

\$2,893,493.06

\$1,495,415.78

\$1,495,415.78

\$0.00

\$0.00

\$1,346,676.10

\$1,346,676.10

\$0.00

Activity Description:

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties.

When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

Location Description:

Volusia County

Activity Progress Narrative:

Contract awarded to P & S paving. Construction began April 2013 and phase 1 is completed. Phase 2 to begin upon finalization of acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8



# of Public Facilities	3	3/3
# of Linear feet of Public Improvement	0	0/63000
Activity funds eligible for DREF (Ike	0	2099394/20993

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co 14B

Activity Title: Volusia Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$533,103.00
Total Budget	\$0.00	\$533,103.00
Total Obligated	\$0.00	\$533,103.00
Total Funds Drawdown	\$0.00	\$531,102.42
Program Funds Drawdown	\$0.00	\$531,102.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$531,102.42
Volusia County	\$0.00	\$531,102.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities repairs/hardening, and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Construction completed at 3 of the 4 complexes put out to bid. Award of bid for 4th site approved on 10/24/13, pre-construction meeting held and construction to begin December 9, 2013

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/427202

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

90

90/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	90	0	90	90/75	0/0	90/100	100.00
# Renter Households	90	0	90	90/75	0/0	90/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co DREF 01

Activity Title: Volusia Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/08/2011

Projected End Date:

12/09/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$33,562.00
Total Budget	\$0.00	\$33,562.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide road repairs/elevation for a stormwater hole

Location Description:

Volusia County- Miller Lake

Activity Progress Narrative:

DEO approved acquisition of 5th parcel, closing to be scheduled in November 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co DREF 03I

Activity Title: Volusia Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/08/2011

Projected End Date:

12/09/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$909,442.93
Total Budget	(\$244,000.00)	\$909,442.93
Total Obligated	(\$244,000.00)	\$943,004.93
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide Road repairs/elevation for a stormwater hole

Location Description:

Volusia County-Miller Lake

Activity Progress Narrative:

Contract awarded to P & S paving. Construction began April 2013 and is substantially complete for first phase of project, 2nd phase to begin upon 5th and final acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/27133



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co DREF 14B

Activity Title: Volusia Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/08/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/09/2014

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$435,461.00
Total Budget	\$244,000.00	\$435,461.00
Total Obligated	\$244,000.00	\$435,461.00
Total Funds Drawdown	\$18,101.00	\$198,737.00
Program Funds Drawdown	\$18,101.00	\$198,737.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,101.00	\$198,737.00
Volusia County	\$18,101.00	\$198,737.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing (multiple locations)

Location Description:

Volusia County

Activity Progress Narrative:

Construction completed at 1 of the 2 complexes to be completed using DREF funding . County Council approved award of bid for 2nd and final project, pre-construction held in November and construction began on December 9, 2013. Project expected to be completed during month of January 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	79	79/40
# of Multifamily Units	79	79/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	79	79	0/0	79/40	79/40	100.00
# Renter Households	0	79	79	0/0	79/40	79/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Wakulla Co 03K

Activity Title: Wakulla Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Wakulla

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$450,153.19
Total Budget	(\$4,491.81)	\$450,153.19
Total Obligated	(\$4,491.81)	\$450,153.19
Total Funds Drawdown	\$0.00	\$450,153.19
Program Funds Drawdown	\$0.00	\$450,153.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,153.19
Wakulla	\$0.00	\$450,153.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Wakulla Gardens road stabilization project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

Admin closeout is being routed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	111777/111777
Activity funds eligible for DREF (Ike	0	386615/386615



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wakulla Co 14A/ARH

Activity Title: Wakulla Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Wakulla

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$68,029.40)	\$0.00
Total Obligated	(\$68,029.40)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wakulla	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities in Wakulla County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

activity cancelled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	68029/68029



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	86
Monitoring Visits	0	171
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	71

