

**Grantee: State of Florida**

**Grant: B-08-DI-12-0001**

**October 1, 2011 thru December 31, 2011 Performance Report**

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**Grant Number:**

B-08-DI-12-0001

**Obligation Date:**

12/21/2009

**Award Date:**

11/24/2009

**Grantee Name:**

State of Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$107,958,038.00

**Grant Status:**

Active

**QPR Contact:**

Natosha Henry

**Estimated PIRL Funds:**

\$0.00

**Total Budget:**

\$107,958,038.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

#### THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

**FEDERAL AND STATE RESPONSE** Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

### Recovery Needs:

**FUNDS** Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage



assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub

**Recovery Needs:**

tes, including 24 CFR part 570 subparts I, apply to the use of these funds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. " Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. " Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. " Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood & drainage, storm drains, cathbsnrtntopndcr&pm;gtrnspHzrdMtgain(te)ns;HosngrhbpumignbpOesaerpspagrud,ecetinlactisns;Ohromeca/uiesAssac&m;s;Otecomria/nutilmpoemnsns;Paknfccliissae&mnpPrannrlctonapatohaadmtgtonpraetrctintmoayns;elctinns;Ptbeuill&ma;psetcsseisalinbnPbifcltes&ma;piprvms(OHR&pbpRcrainnihorodcetr

**Recovery Needs:**

senior center Rehab, multi unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Sewage treatment plant, sewer lines & components, sewer line replacement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 % (rather than the 30 % allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" and "prevention or elimination of slums and blight" national objectives. At least 50 % (rather than the 70 % required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the Dearmetillmakinormtin aailleo orgecisndonpoftrganzatonbyubshngotiesinthFAanonitwesit.&bp;LocaEfrftBeausdaageasessendaas aaiablony athcontylevl,theuneteedatacanotbefuthrrokn dwny jriditinswihinthecont.hef, cunieeliibe toreiee fndmutonsdetheneesf almuicpaites(anFeerlyReognzelnianTrb)thnhencorortedaswelasunnrcpoatd araf te cont(adesevaios cntiuosio teouny)&spCoutishoudlsocosulwitloalousngprvierrearinfdoafodalerentlousngnedrsreltetothestrm.

**Recovery Needs:**

ding. Counties may elect to have a municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct



public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those with incomes less than 30% of median from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, and address the special needs of persons who are not homeless but are in need of transitional housing. The State will attempt to address the special needs of the population but incorporate it into the State Plans if the plan is already in progress. Reporting The State will report on and expenses will be accomplished.

**Recovery Needs:**

grants and beneficiaries in HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirements. These requirements will also be a part of the Award Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

**DREF**

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs's Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

**BUYOUT PROGRAM**

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

**INDIVIDUAL MITIGATION MEASURES (IMM)**

**Recovery Needs:**

public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures's (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and the Town of Davie (Broward



County). These nine (9) communities are requesting a combined total of \$20,447,373.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$106,940,974.54
Total Budget	\$0.00	\$106,940,974.54
Total Obligated	\$536,891.00	\$80,968,184.19
Total Funds Drawdown	\$5,072,349.01	\$12,894,195.05
Program Funds Drawdown	\$5,072,349.01	\$12,894,195.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,762,653.40	\$12,099,067.37
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		83.83%
Overall Benefit Percentage (Actual)		81.19%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$16,193,705.70	\$0.00
Limit on Admin/Planning	\$21,591,607.60	\$610,924.24
Limit on State Admin	\$5,397,901.90	\$610,924.24

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,091,300.26	\$14,517,576.43

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$53,979,019.00	\$85,974,874.62

## Overall Progress Narrative:

The Department has now executed several DREF contracts and expects to have all executed in January. Work has begun and funds are being drawn on the initial 08 awards. Staff are monitoring and providing technical assistance on a regular basis.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



101, Housing	\$205,110.73	\$3,100,202.21	\$452,048.26
102, Non-Housing	\$3,280,368.95	\$62,823,231.38	\$9,214,563.14
103, Affordable Rental Housing	\$1,464,726.59	\$11,376,851.58	\$2,616,659.41
9999, Restricted Balance	\$0.00	\$26,894,183.00	\$0.00
DREF 21A, DREF Local Admin	\$0.00	\$0.00	\$0.00
DREF State 21A, DREF State Admin	\$0.00	\$0.00	\$0.00
DRI #1, State Administration/T&TA	\$0.00	\$2,026,597.00	\$0.00
Local Admin 21A, Local Admin	\$122,142.74	\$1,853,277.02	\$610,924.24



## Activities

**Grantee Activity Number:** Alachua CO 03I

**Activity Title:** Alachua CO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/16/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

09/14/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alachua County

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$246,115.75
<b>Total Budget</b>	\$0.00	\$246,115.75
<b>Total Obligated</b>	\$0.00	\$243,926.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

### Location Description:

Alachua County-City of Archer, City of Newberry

### Activity Progress Narrative:

Newberry (SA 4) - This design process is complete and the city is going through the URA process for easements. A contract modification will need to be made as soon as/if easements are agreed to clarify the scope of work.

Archer (SA5) - This project is complete and the subrecipient has been reimbursed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/243926



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Alachua Co 14B

**Activity Title:** Alachua Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/16/2010

**Projected End Date:**

09/14/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Alachua County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,000.00
<b>Total Budget</b>	\$0.00	\$120,000.00
<b>Total Obligated</b>	\$0.00	\$120,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$59,483.75
<b>Program Funds Drawdown</b>	\$0.00	\$59,483.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$59,483.75
Alachua County	\$0.00	\$59,483.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

The County is contributing \$546,736 in capital funds towards the project.

**Location Description:**

Alachua County Housing Authority

**Activity Progress Narrative:**

Gainesville Housing Authority (SA1) -received approval of bid specs and wage determination. Should be put out to bid in January.

Alachua County Housing Authority (SA2) - Tankless hotwater heaters have been purchased and installed. Reimbursement request has already been paid. Update sent on low-income vs. very low income residents.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/122



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/122

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/122	0/0	0/122	0
# Renter Households	0	0	0	0/122	0/0	0/122	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Alachua CO 14B-1

**Activity Title:** Alachua CO 14B-1

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/16/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/14/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alachua County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Roof Replacement Program

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Gainesville

**Activity Progress Narrative:**

City of Gainesville - Work for 2 homes is complete. Work is ongoing as bid specs are approved and released.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	0/100000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/14	0/0	2/14	100.00
# Owner Households	2	0	2	2/0	0/0	2/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Baker Co 03K

**Activity Title:** Baker Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/08/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baker County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$395,781.00
<b>Total Budget</b>	\$0.00	\$395,781.00
<b>Total Obligated</b>	\$0.00	\$395,781.00
<b>Total Funds Drawdown</b>	\$0.00	\$41,224.51
<b>Program Funds Drawdown</b>	\$0.00	\$41,224.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$41,224.51
Baker County	\$0.00	\$41,224.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street paving for Cow Pen Road and Aunt Mary Harvey Road.

Tropical Storm Fay's heavy rains and severe flooding caused damage to numerous rural roads in Baker County. Cow Pen Road and Aunt Mary Harvey Road both had intermittent washouts, road surface damage and subgrade damage as a result of the Tropical Storm. These roads were not covered by insurance. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Baker County

**Activity Progress Narrative:**

Baker County submitted its draft Planning Manual to CDBG staff in August reviewed the plans and specification have been reviewed and approved by the Department. The bids have been opened. Contract award is pending BOCC approval. The county is awaiting review and comment on the Planning Manual so they can begin the bidding process for project activities. No further activity on this project can occur until Planning Manual is approved.

The Baker County Board of Commissioners approved the bid by Old Castle (dba APAC) for \$257,871.33 for the paving of Cow Pen Road. County staff are waiting for the contractor to submit the information necessary for the completion of the Section 3 Compliance form before signing a contract.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/27704
Activity funds eligible for DREF (Ike	0	0/395781

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Bay Co 03

**Activity Title:** Bay Co 03

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,061,754.50
<b>Total Budget</b>	\$0.00	\$1,061,754.50
<b>Total Obligated</b>	\$0.00	\$1,061,754.50
<b>Total Funds Drawdown</b>	\$41,917.00	\$41,917.00
<b>Program Funds Drawdown</b>	\$41,917.00	\$41,917.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,917.00	\$41,917.00
Bay County	\$41,917.00	\$41,917.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

**Location Description:**

Bay County

**Activity Progress Narrative:**

The Architect is on schedule with 85% completion of design development and reports budget is on target. The new DREF Award will result in a close out for the project design. The new award detail have been forwarded to the A&E firm of The Associates for their review and proposal regarding specifics for the Close out. Close out is being prepared for submittal to State.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bay Co 14B

**Activity Title:** Bay Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,116.50
<b>Total Budget</b>	\$0.00	\$144,116.50
<b>Total Obligated</b>	\$0.00	\$154,116.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of affordable housing units affected by 2008 storms.

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Bay County

**Activity Progress Narrative:**

The RFQ solicitation and associated bid documentation has been forwarded to the Department for review and approval, pending. Still pending on 1/10/2012. The DREF Project has been approved. This has the project on hold while a determination as to the cost estimate impact is reevaluated and forward to the State DEO for their review and consideration. Determined an attic access would need to be opened for inspection by the A&E Firm prior to the proposal being submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b>Activity funds eligible for DREF (Ike)</b>	0	0/154116



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Brevard Co 01

**Activity Title:** Brevard Co 01

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total Budget</b>	\$0.00	\$360,000.00
<b>Total Obligated</b>	\$0.00	\$360,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Service Area 1 & 2: Meetings continue with home owners to acquire permanent and temporary construction easements. Service Area 2: Completed agenda request for property on Lake at Country Oaks; met with Country Oak home owner who agreed to property acquisition in fee simple to upgrade ditch instead of installing culvert. Service Area 4: Easement acquisition is complete. Service Area 5: Dixie Highway closing complete; documents to be recorded.

NOTE: BENEFICIARIES ENTERED IN ERROR IN PREVIOUS QPR. UNABLE TO REMOVE.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>Activity funds eligible for DREF (Ike)</b>	0	0/360000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Brevard Co 03

**Activity Title:** Brevard Co 03

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$277,830.00
<b>Total Budget</b>	\$0.00	\$277,830.00
<b>Total Obligated</b>	\$0.00	\$277,830.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Service Area 6: FPL and the City's engineer worked on a revised plan; the DSRDA board approved a new easement. The two previously recorded easements will be released by FPL; once the new easements are recorded, FPL will schedule the pole relocations.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3
<b>Activity funds eligible for DREF (Ike</b>	0	0/166698



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Brevard Co 03I

**Activity Title:** Brevard Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,480,194.00
<b>Total Budget</b>	\$0.00	\$4,480,194.00
<b>Total Obligated</b>	\$0.00	\$4,480,194.00
<b>Total Funds Drawdown</b>	\$142,471.13	\$208,953.13
<b>Program Funds Drawdown</b>	\$142,471.13	\$208,953.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$142,471.13	\$208,953.13
Brevard County	\$142,471.13	\$208,953.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne  
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.  
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Service Area 1, 2 & 3 Several meetings have taken place with FDOT to assure drainage permit prior to bidding on project.  
Service Area 1: Working on bid documents & final plans; contacted FDOT for clarification on easement requirements. Service Area 2: Ordered appraisal for 2 properties that will need to be acquired due to required modeling changes. Service Areas 2 & 3: Development of final plans continues; delays have occurred due to different modeling scenarios. Service Area 4: Design is 100% complete; revised plans submitted to County; required permits received; a cumulative total of \$76,355.75 in City funds have been expended for design & acquisition. Service Area 5: Design is 100% complete; a cumulative total of \$192,214.00 in City funds have been expended for design and acquisition.  
Awaiting approval of plans and specs for final bid documents.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17567
Activity funds eligible for DREF (Ike	0	0/3136135

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Brevard Co 03K

**Activity Title:** Brevard Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,000.00
<b>Total Budget</b>	\$0.00	\$245,000.00
<b>Total Obligated</b>	\$0.00	\$245,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.  
Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Awaiting approval of plans and specifications for final bid documents.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2200
<b>Activity funds eligible for DREF (Ike)</b>	0	0/245000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Brevard Co 03L

**Activity Title:** Brevard Co 03L

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,363.00
<b>Total Budget</b>	\$0.00	\$103,363.00
<b>Total Obligated</b>	\$0.00	\$103,363.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 031. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

No activity to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4100
<b>Activity funds eligible for DREF (Ike</b>	0	0/103363



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Brevard Co 14A/ARH

**Activity Title:** Brevard Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of single family homes in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Engineer for units with drainage concerns pending.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	0	0/262500



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Brevard Co 14B/ARH

**Activity Title:** Brevard Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$566,520.00
<b>Total Budget</b>	\$0.00	\$566,520.00
<b>Total Obligated</b>	\$0.00	\$566,520.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening in Brevard County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Roof work began mid-December; electrical permits have been issued with installation complete or near completion for majority of units; remaining units will begin next month.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10
<b>Activity funds eligible for DREF (Ike)</b>	0	0/424890



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Broward Co 14A

**Activity Title:** Broward Co 14A

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/23/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$640,866.40
<b>Total Budget</b>	\$0.00	\$640,866.40
<b>Total Obligated</b>	\$0.00	\$640,866.40
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Countywide single family home hardening and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Broward County

**Activity Progress Narrative:**

A Request for Proposals was awarded at the October 12, 2010 County Commission Meeting, finalizing execution of Agreement between the selected organization (Broward County Housing Authority) and the County.

The RFP was advertised in March 2011, selection has been made and will be going to the Broward County Board of County Commissioners May 2011.

The Contract with Broward County Housing Authority is under execution for commencement, pending DEO approval of County Extension and issues resolved relating to the grants.

The Required 14% Affordable Housing for the BCHA Program is tied into the CDBG/DRI Supplemental Grant.

>Currently completing final execution to commence project.

Broward County Housing Authority wanted revisions, as of October 31, 2011 completing final execution to commence project. Agreement has been executed, project commenced. This project is composed of 3 buildings, 1 has pre-bid scheduled for 12/1/11.

>RFP's to be submitted for approval to bid out the other 2 buildings.

Project is now underway.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	0	0/640866

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Broward Co 14B/ARH

**Activity Title:** Broward Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/23/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$104,327.08
<b>Total Budget</b>	\$0.00	\$104,327.08
<b>Total Obligated</b>	\$0.00	\$104,327.08
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Countywide affordable rental housing mitigation/hardening. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Broward County

**Activity Progress Narrative:**

There is no activity to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	0	0/104327
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Calhoun Co 03K

**Activity Title:** Calhoun Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

05/20/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

05/19/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calhoun County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,885.00
<b>Total Budget</b>	\$0.00	\$487,885.00
<b>Total Obligated</b>	\$0.00	\$487,885.00
<b>Total Funds Drawdown</b>	\$0.00	\$487,885.00
<b>Program Funds Drawdown</b>	\$0.00	\$487,885.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3.00)	\$487,885.00
Calhoun County	(\$3.00)	\$487,885.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Calhoun County

**Activity Progress Narrative:**

Construction is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	8700	8700/8700
<b>Activity funds eligible for DREF (Ike</b>	487885	487885/487885



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Clay Co 03K

**Activity Title:** Clay Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clay County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$201,136.00
<b>Total Budget</b>	\$0.00	\$201,136.00
<b>Total Obligated</b>	\$0.00	\$201,136.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Clay County

**Activity Progress Narrative:**

Project has been bid out. The County is re-bidding the project due to a discrepancy in bid submittals. The revised bid packages are due January 31, 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5600
<b>Activity funds eligible for DREF (Ike</b>	0	0/201136



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Collier Co 03

**Activity Title:** Collier Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

12/21/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,716,750.00
<b>Total Budget</b>	\$0.00	\$1,716,750.00
<b>Total Obligated</b>	\$0.00	\$1,716,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

**Location Description:**

Collier County

**Activity Progress Narrative:**

This activity is for the Public School Shelter Enhancement Project, service area #5. The project consists of installation of two generators, one at Immokalee High School and one at Immokalee Middle School. Impact resistant windows and doors will also be installed at the Immokalee Middle School. All electrical rough in work for the generators has been completed at both schools. Concrete pads for both generators are complete. The delivery of the generators should take place in December.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Collier Co 031

**Activity Title:** Collier Co 031

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

12/21/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,596,387.70
<b>Total Budget</b>	\$0.00	\$6,596,387.70
<b>Total Obligated</b>	\$0.00	\$6,596,387.70
<b>Total Funds Drawdown</b>	\$0.00	\$473,433.50
<b>Program Funds Drawdown</b>	\$0.00	\$473,433.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$473,433.50
Collier County	\$0.00	\$473,433.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

This activity involves Service Area #3, the Immokalee Stormwater Project and Service Area #4, the Bayshore Stormwater Project. Both projects have gone through the bidding process. Contractor eligibility packages are being prepared for submittal to the DEO. Allowable Engineering funds are being determined for the Immokalee Stormwater project and will be included in modification #3.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/45825
<b>Activity funds eligible for DREF (Ike</b>	0	0/5804821



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Collier Co 14B/ARH

**Activity Title:** Collier Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/21/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,990.10
<b>Total Budget</b>	\$0.00	\$1,400,990.10
<b>Total Obligated</b>	\$0.00	\$1,400,990.10
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

This activity is in Service area #1, the Goodlette Arms Apartments., Hurricane Hardening Project. Bids for the project have been received and the contractor eligibility package is being prepared.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/1400990



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/352

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/590	0/0	0/590	0
# Renter Households	0	0	0	0/590	0/0	0/590	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Escambia Co 03

**Activity Title:** Escambia Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

09/13/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Escambia County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,148,913.50
<b>Total Budget</b>	\$0.00	\$2,148,913.50
<b>Total Obligated</b>	\$0.00	\$1,850,000.00
<b>Total Funds Drawdown</b>	\$1,125,292.30	\$1,796,824.13
<b>Program Funds Drawdown</b>	\$1,125,292.30	\$1,796,824.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,125,292.30	\$1,809,405.21
Escambia County	\$1,125,292.30	\$1,809,405.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

**Location Description:**

Escambia County

**Activity Progress Narrative:**

SA #5 implementation agreement between Escambia County and Waterfront Rescue Mission has been prepared, reviewed/approved by all parties (including DCA) and fully executed. Project planning, design and preparation of technical specifications is underway via architectural firm (SMB Architecture) employed and paid by Waterfront Rescue Mission from non-CDBG funds. Preliminary facility schematics have been completed and subjected to two intensive reviews by the Project Development Team and resulting revisions have been incorporated. Development Team meetings were held in 8/10 & 9/10. The next Team meeting will be held in 11/10 to finalize adjustments to the plans and facility drawings in advance of finalizing same with County permitting agencies. Permitting reviews are underway by the County and the project is on schedule. Escambia DRC plans review process is nearing completion. Wage Decision request submitted to DCA on 12/21/10. SA #5 Project Plans & Bid Solicitation package submitted to DCA for review/approval on 12/29/10. SA #5 plans and specs approved by DCA on 1/19/11. SA #5 advertisement for bids published on 1/24/11. SA #5 on-site Pre-Bid held on 2/8/11, with excellent contractor attendance. SA #5 bids are due to County Purchasing on 3/1/11. Bids received and publicly opened by Purchasing on 3/1/11 (eight bids received). Bid review and contract compliance completed to confirm the SA #5 apparent low bidder, Sharpe, Inc. Conditional contract award issued to Sharpe, Inc. subject to DCA review and approval of Contractor Bidding and Eligibility documentation (submitted to DCA on 3/25/11). Contract execution/effective date targeted for 4/4/11. DCA



approval of Contractor Bidding & Eligibility documents granted in April 2011. Construction contract executed with Sharpe, Inc. and Notice to Proceed was issued on 4/21/11. Official groundbreaking ceremony held on 4/20/11. Construction site work underway as of 4/28/11. Construction progressing very well: May 31, 2011-Initial sitework complete, footer for building constructed & ready to pour. Anticipate initial construction draw on May 15, 2011. SA #5 Payment #1 processed in June 2011 (for work thru May 2011). Construction of the building foundation continues at 6/30/11. Work on the extensive foundation continues with installing integrated steel (rebar) reinforcement prior to pouring footers, pouring perimeter and load point footers, completion of under slab plumbing & electrical rough-ins, underdrain system installation, setting critical steel support structures, installing under slab membrane, and preparing to pour the concrete slab (floor system) for the facility. Draw #2 processed on 7/22/11. SA #5 foundation and in-slab rough ins are complete and the concrete foundation has been poured. Construction Draw #3 processed on 8/18/11. Construction Draw #4 processed on 9/15/11. Installation of ICF walls in progress. Construction Draw #5 processed on 10/10/11. ICF wall installation is virtually complete and installation of metal roof system is in progress (at 10/28/11). Exterior walls and roofing panels/system are fully installed and interior metal framing is underway at 11/30/11. Draw #6 processed on 11/15/11. Percentage of construction completed at 11/30/11 is appx. 60%. Construction Draw #7 & 7a were processed as of 12/28/11. Construction completion % is now at appx. 70% and all is going very well.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Escambia Co 03J

**Activity Title:** Escambia Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

09/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Escambia County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,666,983.50
<b>Total Budget</b>	\$0.00	\$3,666,983.50
<b>Total Obligated</b>	\$0.00	\$3,990,897.00
<b>Total Funds Drawdown</b>	\$260,388.87	\$552,135.85
<b>Program Funds Drawdown</b>	\$260,388.87	\$552,135.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$260,388.87	\$539,554.77
Escambia County	\$260,388.87	\$539,554.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century. The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$350,000 ECUA (Payment for Eng/Design)

**Location Description:**

Escambia County

**Activity Progress Narrative:**

SA #1 Project engineering is in progress, including public input/meetings with residents; surveying; project coordination between County, ECUA and permitting agencies; infrastructure design; and preparation of technical specifications. Work is progressing well on the sewer installation, with two Utility Service Company crews now working on the Project. SA#1/Payment #5 processed in October 2011. Work continues and as of 11/30/11, appx. 2,766 l.f. of sanitary sewer installed. SA#1/Payment #6 processed in November 2011. As of 12/29/11, a cumulative total of appx. 4,206 l.f. of sanitary sewer has been installed. SA#1/Payment #7 received on 12/29/11. SA #5 foundation and in-slab rough ins are complete and the concrete foundation has been poured. Construction Draw #3 processed on 8/18/11. Construction Draw #4 processed on 9/15/11. Installation of ICF walls in progress. Construction Draw #5



processed on 10/10/11. ICF wall installation is virtually complete and installation of metal roof system is in progress (at 10/28/11). Exterior walls and roofing panels/system are fully installed and interior metal framing is underway at 11/30/11. Draw #6 processed on 11/15/11. Percentage of construction completed at 11/30/11 is appx. 60%. Constructon Draw #7 & 7a were processed as of 12/28/11. Construction completion % is now at appx. 70% and all is going very well.

Award of Bid was issued on 10/12/11 to Aero Training & Rental , Inc. in the base amount of \$217,289. Construction contract has been executed and the Notice to Procead was issued on 11/3/11, with start of construction targeted for mid-November 2011. Materials have been received by the contractor and construction is underway on the Pond Stree/SA #3 area (the main culvert is installed and the balance of the pipe will be installed in January 2012).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34400
Activity funds eligible for DREF (Ike)	0	0/4340897

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Escambia Co 14B

**Activity Title:** Escambia Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Escambia County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,075,000.00
<b>Total Budget</b>	\$0.00	\$1,075,000.00
<b>Total Obligated</b>	\$0.00	\$1,050,000.00
<b>Total Funds Drawdown</b>	\$689,847.56	\$814,736.08
<b>Program Funds Drawdown</b>	\$689,847.56	\$814,736.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$689,847.56	\$814,736.08
Escambia County	\$689,847.56	\$814,736.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) \$177,604 in SHIP Funds will be contributed by County.

**Location Description:**

Escambia County

**Activity Progress Narrative:**

Modification #1, which changed the location of the SA #4 Rental Rehabilitation Project from Masion DeVille Apartments to Sanchez Court Apartments, has been completed and submitted to DCA for review and approval. The Environmental Review Record has been updated to incorporate this project as well. Anticipate DCA approval of Modification #1 shortly. Modification #1 has been formally approved and countersigned by DCA. The SA #4 implementation agreement between Escambia County and Area Housing Commission (PHA) has been reviewed/approved locally and no comments were received as a result of the DCA review. The Agreement was mutually approved and executed by Escambia County and Area Housing Commission in September 2010. Solicitation for professional architectural services for SA #4 is underway via County Purchasing. The RLI for architectural services was advertised on 8/23/10; the County received 5 proposals from qualified firms on 9/7/10; CCNA based ranking has been completed; and the interviews with the top ranked firms will begin on 9/28/10. In 10/09, the Committee completed interviews with the four ranked firms, with Bay Design Associates Architects being ranked highest by the Committee members. Fee negotiations were held with Bay Design on 10/13/10, utilizing the RD Pre-Bid Conference held at the Project site on 3/2/11 with excellent attendance. Bids received and publicly opened by Purchasing on 3/16/11 (three complete bids received). Bid award pending review due to Project budget limitations. The future availability of DREF funds has allowed the



County to proceed with the next stage of the bid award process. The low bidder is: E. W. Morris General Contractors, Inc. Contractor Bidding & Eligibility package submitted to DCA for approval on 5/9/11. Contractor approval granted by DCA on 5/13/11. Contract compliance and execution process underway by County Purchasing with completion targeted for 5/27/11. Targeting Notice to Proceed for early June 2011. SA #4 Notice to proceed issued to the Contractor, E. B. Morris General Contractors, Inc., on 6/13/11. Construction work on the initial three buildings at Sanchez Court started on 6/20/11. SA #4 Payment #1 received on 6/27/11 for completed lead & asbestos abatement work on building 1. Lead, asbestos abatement work and interior tearout continues in Buildings 1-3 by the abatement contractor (Marcor) and the General Contractor (E.B. Morris GC). Work progressing very well. SA #4 Payment #2 request received on 7/31/11 for processing. E.B. Morris General Contractors, Inc. has worked closely with the Area Housing Commission (local PHA) to interview public housing residents for new SA #4 Project construction jobs. Work on Buildings 1-3 progressing with necessary interior and exterior demolition work completed, exterior mechanical rooms constructed, mitigation measures at gables/roof/walls underway, new roofing installation including secondary water protection membrane underway, and construction of accessibility improvements underway. Building #1 inspection and final walkthrough completed on 9/23/11 (punch list items identified). Anticipate tenant move-ins for Building #1 within 15-30 days. Buildings #2 & #3 inspection and final walkthrough completed on 10/20/11 (punch list items identified). Anticipate tenant move-ins for Buildings #2 & #3 within 15-30 days. Construction on Buildings #4, #5 & #6 is underway (10/28/11). Buildings #4 & #6 were complete as of 11/30/11 and Building #5 was appx. 90% complete. At 11/30/11, the following Buildings are fully complete: 1, 2, 3, 4, 6. In 12/2011, Building #7 was fully completed and accepted.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/0	0/48	0
# Renter Households	0	0	0	0/48	0/0	0/48	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Flagler Co 03K

**Activity Title:** Flagler Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/09/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Flagler County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$848,707.00
<b>Total Budget</b>	\$0.00	\$848,707.00
<b>Total Obligated</b>	\$0.00	\$848,707.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Flagler County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements and resurfacing of Water Oak Road.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Flagler County

**Activity Progress Narrative:**

County has contracted for professional services with the consulting firm of England Thims & Miller. Site survey has been completed, geotechnical investigations are underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/8342
<b>Activity funds eligible for DREF (Ike</b>	0	0/721400



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Franklin Co 03K

**Activity Title:** Franklin Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$292,447.00
<b>Total Budget</b>	\$0.00	\$292,447.00
<b>Total Obligated</b>	\$0.00	\$292,447.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,390.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,390.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,390.00
Franklin County	\$0.00	\$15,390.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street paving activities in disaster affected area.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 95% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Franklin County

**Activity Progress Narrative:**

Activities are now underway. DREF grant received for supplemental funding. Will advertise for bids in January 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2800
<b>Activity funds eligible for DREF (Ike)</b>	0	0/277824



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Gadsden Co 03I

**Activity Title:** Gadsden Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

12/08/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Gadsden County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,819.35
<b>Total Budget</b>	\$0.00	\$235,819.35
<b>Total Obligated</b>	\$0.00	\$235,819.35
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Gadsden County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gadsden County

**Activity Progress Narrative:**

Have several environmental problems during permitting of the Crawfish Island Project, which caused a delay in receiving the permit from FDEP, all roadway and bridge design have been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/235819



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Glades Co 08

**Activity Title:** Glades Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Glades County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,762.30
<b>Total Budget</b>	\$0.00	\$5,762.30
<b>Total Obligated</b>	\$0.00	\$37,771.54
<b>Total Funds Drawdown</b>	\$0.00	\$2,869.76
<b>Program Funds Drawdown</b>	\$0.00	\$2,869.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,869.76
Glades County	\$0.00	\$2,869.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation and hardening for homes affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY TYPE CHANGED TO 08-TEMP RELOCATION

**Location Description:**

Glades County

**Activity Progress Narrative:**

Contract modification was requested for November 2011 to remove funds from housing rehab into replacement housing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	0/40662



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Glades Co 12

**Activity Title:** Glades Co 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

06/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Glades County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,009.24
<b>Total Budget</b>	\$0.00	\$162,009.24
<b>Total Obligated</b>	\$0.00	\$130,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,788.50
<b>Program Funds Drawdown</b>	\$0.00	\$100,788.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,788.50
Glades County	\$0.00	\$100,788.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

**Location Description:**

Glades County

**Activity Progress Narrative:**

Contract modification for line item transfer to allow final project completion has been requested during month of November 2011. Final replacement house has been identified. TS Fay funds will be leveraged with DREF funds for completion. Awaiting FEMA verification for identified unit. FEMA verification was requested several weeks ago.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Glades Co 14B/ARH

**Activity Title:** Glades Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/02/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Glades County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,129.36
<b>Total Budget</b>	\$0.00	\$28,129.36
<b>Total Obligated</b>	\$0.00	\$28,129.36
<b>Total Funds Drawdown</b>	\$0.00	\$13,658.76
<b>Program Funds Drawdown</b>	\$0.00	\$13,658.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,658.76
Glades County	\$0.00	\$13,658.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable rental housing rehab of one property in Glades County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Glades County

**Activity Progress Narrative:**

Walk thru is tentatively scheduled for the month of Jan 2011. Affordable rental owners are also completing needed repairs. Coordination is being made to assure the greatest impact with the use of CDBG Fay dollars.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	0	0/8438



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Gulf Co 03I

**Activity Title:** Gulf Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

07/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Gulf County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,647,819.75
<b>Total Budget</b>	\$0.00	\$1,647,819.75
<b>Total Obligated</b>	\$0.00	\$1,647,819.75
<b>Total Funds Drawdown</b>	\$20,626.97	\$1,258,580.60
<b>Program Funds Drawdown</b>	\$20,626.97	\$1,258,580.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,626.97	\$1,258,580.60
Gulf County	\$20,626.97	\$1,258,580.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

Contracts for Service Area #1 were executed on 02/08/2011, construction was completed on 07/11/2011 and Final Certification was issued on 08/02/2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	275	275/275
<b>Activity funds eligible for DREF (Ike</b>	0	0/1483037



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Gulf Co 03J

**Activity Title:** Gulf Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$438,439.27
<b>Total Budget</b>	\$0.00	\$438,439.27
<b>Total Obligated</b>	\$0.00	\$469,355.25
<b>Total Funds Drawdown</b>	\$287,516.45	\$386,190.58
<b>Program Funds Drawdown</b>	\$287,516.45	\$386,190.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$287,516.45	\$386,190.58
Gulf County	\$287,516.45	\$386,190.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

Contracts for Service Area #2 were executed on 03/24/2011 and total construction is approximately 92.74% complete, as sewer line replacement is 100% complete and lift station upgrades are approximately 75% complete. Contracts for Service Area #1 were executed on 02/08/2011, construction was completed on 07/11/2011 and Final Certification was issued on 08/02/2011. Contracts for Service Area #2 were executed on 03/24/2011 and total construction is approximately 92.74% complete, as sewer line replacement is 100% complete and lift station upgrades are approximately 75% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3400
<b>Activity funds eligible for DREF (Ike</b>	0	0/469355



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Gulf Co 14B/ARH

**Activity Title:** Gulf Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$386,515.98
<b>Total Budget</b>	\$0.00	\$386,515.98
<b>Total Obligated</b>	\$0.00	\$355,600.00
<b>Total Funds Drawdown</b>	\$142,040.63	\$142,040.63
<b>Program Funds Drawdown</b>	\$142,040.63	\$142,040.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$142,040.63	\$142,040.63
Gulf County	\$142,040.63	\$142,040.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

Bids were received on 06/09/2011. The project was awarded during the 06/14/2011 BOCC Meeting. The Pre-Construction Conference was conducted on 09/22/2011. Notice to Proceed was issued on 09/27/2011 and total construction is approximately 56.74% complete, as Liberty Manor is 0% complete, Moss Creek is 100% complete and Pine Ridge is approximately 80.8% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/355600



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Hardee Co 03J

**Activity Title:** Hardee Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

12/07/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardee County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$187,390.00
<b>Total Budget</b>	\$0.00	\$187,390.00
<b>Total Obligated</b>	\$0.00	\$187,390.00
<b>Total Funds Drawdown</b>	\$0.00	\$187,390.00
<b>Program Funds Drawdown</b>	\$0.00	\$187,390.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$187,390.00
Hardee County	\$0.00	\$187,390.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Hardee County

**Activity Progress Narrative:**

Construction is continuing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/858
<b>Activity funds eligible for DREF (Ike)</b>	0	0/187390



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Hardee Co 14A

**Activity Title:** Hardee Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

12/07/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardee County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$430,000.00
<b>Total Budget</b>	\$177,650.00	\$430,000.00
<b>Total Obligated</b>	\$177,650.00	\$430,000.00
<b>Total Funds Drawdown</b>	\$131,048.10	\$186,799.70
<b>Program Funds Drawdown</b>	\$131,048.10	\$186,799.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$131,048.10	\$186,799.70
Hardee County	\$131,048.10	\$186,799.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water and Sewer hook up activities in Wauchula Hills Subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Hardee County

**Activity Progress Narrative:**

Construction is continuing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/51
<b>Activity funds eligible for DREF (Ike</b>	0	0/252350



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/51

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/51	0/0	0/51	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Hardee Co 14A/ARH

**Activity Title:** Hardee Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/08/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/07/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardee County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$177,650.00)	\$0.00
<b>Total Obligated</b>	(\$177,650.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water and Sewer hookups for affordable rental housing units in Wauchula Hills subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Hardee County

**Activity Progress Narrative:**

This project is cancelled.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/36
<b>Activity funds eligible for DREF (Ike</b>	0	0/177650



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/36

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/36	0/0	0/36	0
# Renter Households	0	0	0	0/36	0/0	0/36	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Hendry Co 14B/ARH

**Activity Title:** Hendry Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/02/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hendry County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$265,662.15
<b>Total Budget</b>	\$0.00	\$265,662.15
<b>Total Obligated</b>	\$0.00	\$265,662.15
<b>Total Funds Drawdown</b>	\$192,267.39	\$218,733.59
<b>Program Funds Drawdown</b>	\$192,267.39	\$218,733.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$192,267.39	\$218,733.59
Hendry County	\$192,267.39	\$218,733.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of Multi-family residential units.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Hendry County

**Activity Progress Narrative:**

BOCC awarded this project on 5/24/11. Work started the last week of September. Work is 90% completed. Will be submitting contractor payment requests in early November. Davis-Bacon certified payrolls have been reviewed and employee interviews completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/265662



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/74

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/74	0/0	0/74	0
# Renter Households	0	0	0	0/74	0/0	0/74	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Highlands Co 03

**Activity Title:** Highlands Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Highlands County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$202,043.00
<b>Total Budget</b>	\$0.00	\$202,043.00
<b>Total Obligated</b>	\$0.00	\$202,043.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Highlands County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements in Highlands County.

The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event.

DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Highlands County

**Activity Progress Narrative:**

The grant manager is working with the local government to provide the necessary documentations to report on this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Jacksonville 03

**Activity Title:** Jacksonville 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Jacksonville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,558,920.00
<b>Total Budget</b>	\$0.00	\$1,558,920.00
<b>Total Obligated</b>	\$0.00	\$1,558,920.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

Public Facilities & Improvements (SA)-3 & 4 design awarded to Eismann & Russo, Notice To Proceed Issued 11/28 with 180 days to complete design; Pre-Con held 12/01; (SA)-10 Design Contract awarded 12/22; (SA) 16 & 17 awaiting design criteria package completion from COJ Engineer completion.

Sidewalks & Pedestrian Malls: There is nothing to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Jacksonville 03E

**Activity Title:** Jacksonville 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$509,201.00
<b>Total Budget</b>	\$0.00	\$509,201.00
<b>Total Obligated</b>	\$0.00	\$509,201.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

Neighborhood Center: (SA)- 8 & 9 - Awaiting design criteria package completion from COJ Engineer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: Jacksonville 03I**

**Activity Title: Jacksonville 03I**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,101,378.00
<b>Total Budget</b>	\$0.00	\$2,101,378.00
<b>Total Obligated</b>	\$0.00	\$2,101,378.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,629.16
<b>Program Funds Drawdown</b>	\$0.00	\$10,629.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,629.16
City of Jacksonville	\$0.00	\$10,629.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage projects throughout the City of Jacksonville. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

(SA)-1,2,3,4,5,6,7 design awarded to Eismann & Russo, Notice To Proceed Issued 11/28 with 180 days to complete design; Pre-Con held 12/01; (SA)-11,12,13,14 - Design/Build Contract being prepared for signatures, pre-con schedule for 12/05; (SA)-15 Pending MBRC meeting on account number discrepancy 01/09; (SA)-18 Construction completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/2101378



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Jacksonville 14B/ARH

**Activity Title:** Jacksonville 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacksonville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$829,937.99
<b>Total Budget</b>	\$0.00	\$829,937.99
<b>Total Obligated</b>	\$0.00	\$829,937.99
<b>Total Funds Drawdown</b>	\$0.00	\$235,626.30
<b>Program Funds Drawdown</b>	\$0.00	\$235,626.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$235,626.30
City of Jacksonville	\$0.00	\$235,626.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

Rehab Multi Unit Residential: (SA) - 19 construction completed ; (SA) 20 construction completed; (SA)-21 - Notice to Proceed issued 11/29 - 180 days to complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	0	0/829937

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/116	0/0	0/116	0
# Renter Households	0	0	0	0/116	0/0	0/116	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Jefferson Co 14A

**Activity Title:** Jefferson Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$192,183.22
<b>Total Budget</b>	\$0.00	\$192,183.22
<b>Total Obligated</b>	\$0.00	\$192,183.22
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation and hardening activities in Jefferson County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

The replacement house (Braren) is approximately 90% complete and will finish in January.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>Activity funds eligible for DREF (Ike</b>	0	0/192183



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Kissimmee 03I

**Activity Title:** Kissimmee 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Kissimmee

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$143,204.67
<b>Total Budget</b>	\$0.00	\$143,204.67
<b>Total Obligated</b>	\$0.00	\$143,204.67
<b>Total Funds Drawdown</b>	\$56,024.36	\$143,204.67
<b>Program Funds Drawdown</b>	\$56,024.36	\$143,204.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,024.36	\$143,204.67
City of Kissimmee	\$56,024.36	\$143,204.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage project: Columbia culver replacement  
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.  
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Kissimmee

**Activity Progress Narrative:**

Project is 100% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	50	50/50
<b>Activity funds eligible for DREF (Ike</b>	143205	143205/100243



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Kissimmee 03K

**Activity Title:** Kissimmee 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/08/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kissimmee

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,826.67
<b>Total Budget</b>	\$0.00	\$62,826.67
<b>Total Obligated</b>	\$0.00	\$62,826.67
<b>Total Funds Drawdown</b>	\$28,260.06	\$58,352.97
<b>Program Funds Drawdown</b>	\$28,260.06	\$58,352.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,260.06	\$58,352.97
City of Kissimmee	\$28,260.06	\$58,352.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements in Columbia neighborhood, City of Kissimmee.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Kissimmee

**Activity Progress Narrative:**

Street improvements are 100% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	300	300/300
<b>Activity funds eligible for DREF (Ike)</b>	43978	43978/43978



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Kissimmee 03L

**Activity Title:** Kissimmee 03L

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Kissimmee

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,216.03
<b>Total Budget</b>	\$0.00	\$30,216.03
<b>Total Obligated</b>	\$0.00	\$30,216.03
<b>Total Funds Drawdown</b>	\$15,743.05	\$30,216.03
<b>Program Funds Drawdown</b>	\$15,743.05	\$30,216.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,743.05	\$30,216.03
City of Kissimmee	\$15,743.05	\$30,216.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sidewalk replacement in disaster affected area.  
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Kissimmee

**Activity Progress Narrative:**

Sidewalk restoration is 100% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	21151	21151/21151



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Lake Co 03

**Activity Title:** Lake Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

09/22/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lake County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,225.00
<b>Total Budget</b>	\$0.00	\$283,225.00
<b>Total Obligated</b>	\$0.00	\$283,225.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements with generator.  
DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Lake County

**Activity Progress Narrative:**

A subagreement between the Lake County Board of County Commissioners and the Lake County School Board has been executed to complete this project. Before this grant was awarded, the School Board already had three contractors eligible to do design work and are on an eligible list based on qualifications only. Per state statute, these 3 pre-qualified companies cannot submit quotes and compete against each other. Therefore, the School Board developed a ranking sheet with a series of criteria to pick a vendor to do design work. These three vendors were ranked accordingly and one chosen to do designs for this project. The actual generator and generator installation will go through the competitive RFP process once the designs are done. A Purchase Order has been cut for design work, which is underway and 90% COMPLETE. Lake County Schools will do the full RFP once the designs are complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Leon Co 01

**Activity Title:** Leon Co 01

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,120,115.30
<b>Total Budget</b>	\$0.00	\$1,120,115.30
<b>Total Obligated</b>	\$0.00	\$1,203,597.00
<b>Total Funds Drawdown</b>	\$34,850.00	\$630,362.00
<b>Program Funds Drawdown</b>	\$34,850.00	\$630,362.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,850.00	\$630,362.00
Leon County	\$34,850.00	\$630,362.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

**Location Description:**

Leon County

**Activity Progress Narrative:**

The grant manager is working with the local government to provide the necessary documentations to report on this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/11
<b># of Parcels acquired voluntarily</b>	0	0/11
<b>Activity funds eligible for DREF (Ike</b>	0	0/360000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11	0/0	0/11	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Leon Co 03I

**Activity Title:** Leon Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

03/08/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,430,024.70
<b>Total Budget</b>	\$0.00	\$7,430,024.70
<b>Total Obligated</b>	\$0.00	\$7,346,543.00
<b>Total Funds Drawdown</b>	\$356,942.61	\$756,599.68
<b>Program Funds Drawdown</b>	\$356,942.61	\$756,599.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

The grant manager is working with the local government to provide the necessary documentations to report on this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/6552112



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Leon Co 14A

**Activity Title:** Leon Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

03/08/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$395,599.00
<b>Total Budget</b>	\$0.00	\$395,599.00
<b>Total Obligated</b>	\$0.00	\$712,546.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

The grant manager is working with the local government to provide the necessary documentations to report on this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/15
<b># of Singlefamily Units</b>	0	0/15



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Leon Co 14B/ARH

**Activity Title:** Leon Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,029,493.00
<b>Total Budget</b>	\$0.00	\$1,029,493.00
<b>Total Obligated</b>	\$0.00	\$712,546.00
<b>Total Funds Drawdown</b>	\$122,353.16	\$457,916.98
<b>Program Funds Drawdown</b>	\$122,353.16	\$457,916.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122,353.16	\$457,916.98
Leon County	\$122,353.16	\$457,916.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)  
DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

The grant manager is working with the local government to provide the necessary documentations to report on this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/30
<b>Activity funds eligible for DREF (Ike</b>	0	0/712546



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Local Admin 21A

**Activity Title:** Local Admin 21A

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

06/16/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,174,822.44

**Total Budget**

\$0.00

\$1,174,822.44

**Total Obligated**

\$0.00

\$1,853,277.02

**Total Funds Drawdown**

\$122,142.74

\$610,924.24

**Program Funds Drawdown**

\$122,142.74

\$610,924.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$122,142.74

\$610,924.24

State of Florida

\$122,142.74

\$610,924.24

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administrative activities.

DREF- Activities are 0% residential

**Location Description:**

State of Florida participants in 2008 Disaster Recovery projects.

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Miami-Dade 03I

**Activity Title:** Miami-Dade 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

06/21/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$492,344.00
<b>Total Budget</b>	\$0.00	\$492,344.00
<b>Total Obligated</b>	\$0.00	\$492,344.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Miami-Dade County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Miami-Dade County

**Activity Progress Narrative:**

In December - The City received approval for the procurement of selected Consultant, Corzo Castella Carballo Thomspson Salman, PA (C3TS) for the Professional Engineering Services. PHCD forwarded to DEO the procurement documents for the selected Consultant to DEO for review and approval.

NOTE; BENEFICIARIES ENTERED IN EROR IN PREVIOUS QPR. COULD NOT CORRECT.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/492344



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Monroe Co 01

**Activity Title:** Monroe Co 01

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/13/2010

**Projected End Date:**

03/13/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Monroe County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$261,470.00
<b>Total Budget</b>	\$0.00	\$261,470.00
<b>Total Obligated</b>	\$0.00	\$261,470.00
<b>Total Funds Drawdown</b>	\$14,126.50	\$158,966.24
<b>Program Funds Drawdown</b>	\$14,126.50	\$158,966.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,126.50	\$158,966.24
Monroe County	\$14,126.50	\$158,966.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

BCCLT acquisition underway; (3) Properties acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/20



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Monroe Co 03J

**Activity Title:** Monroe Co 03J

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

03/13/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Monroe County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$7,250.00)	\$0.00
<b>Total Obligated</b>	(\$7,250.00)	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer hookups for Monroe County properties. Septic tanks fail during flooding, causing health and safety issues. This activity will connect families to water and sewer systems and septic tanks will be abandoned.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY CANCELLED MONEY TRANSFERRED TO SEWER HOOKUPS 14A

**Location Description:**

Monroe County

**Activity Progress Narrative:**

No activity to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/40000
<b>Activity funds eligible for DREF (Ike)</b>	0	0/40000



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Monroe Co 10

**Activity Title:** Monroe Co 10

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$880,000.00
<b>Total Budget</b>	\$880,000.00	\$880,000.00
<b>Total Obligated</b>	\$880,000.00	\$880,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Received Wage Decision from State for ADA Compliance Project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Monroe Co 14A

**Activity Title:** Monroe Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

03/13/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Monroe County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$581,529.00
<b>Total Budget</b>	(\$929,604.00)	\$581,529.00
<b>Total Obligated</b>	(\$929,604.00)	\$541,529.00
<b>Total Funds Drawdown</b>	\$72,158.31	\$159,685.98
<b>Program Funds Drawdown</b>	\$72,158.31	\$159,685.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$168,466.56	\$208,744.23
Monroe County	\$168,466.56	\$208,744.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

(402) Single Family Applications received for Sewer Hook-Ups Applications continue to be emailed, mailed and/or distributed through local libraries, websites and municipal government Income Verification process ongoing. To date, (120) applicants have met program income eligibility requirements. (21) properties under contract; (30) Connections completed; (10) Pending Award

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b>Activity funds eligible for DREF (Ike</b>	0	0/1478383



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/358

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/358	0/0	0/358	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Monroe Co 14B/ARH

**Activity Title:** Monroe Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

03/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$703,724.00
<b>Total Budget</b>	\$56,854.00	\$703,724.00
<b>Total Obligated</b>	\$603,724.00	\$703,724.00
<b>Total Funds Drawdown</b>	\$49,058.25	\$87,675.83
<b>Program Funds Drawdown</b>	\$49,058.25	\$87,675.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,617.58
Monroe County	\$0.00	\$38,617.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

(5) Multi-Family Applications under review for sewer hook ups

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/646870

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/58



# of Multifamily Units

0

0/58

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/58	0/0	0/58	0
# Renter Households	0	0	0	0/58	0/0	0/58	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Nassau Co 03I

**Activity Title:** Nassau Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nassau County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$426,910.22
<b>Total Budget</b>	\$0.00	\$426,910.22
<b>Total Obligated</b>	\$0.00	\$426,910.22
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Nassau County

**Activity Progress Narrative:**

Construction complete looking to move left over engineering funds to construction fund for expansion.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5500
<b>Activity funds eligible for DREF (Ike)</b>	0	0/341528



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Nassau Co 03J

**Activity Title:** Nassau Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nassau County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$226,470.00
<b>Total Budget</b>	\$0.00	\$226,470.00
<b>Total Obligated</b>	\$0.00	\$226,470.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Nassau County

**Activity Progress Narrative:**

Pump/Lift Station: Job is under bid. Bids to be opened January 19th.  
Sewer Line Replacement: Under construction to replace sewer lines in Hilliard.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	0	0/120029



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Okaloosa Co 03J

**Activity Title:** Okaloosa Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

08/08/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okaloosa County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$674,346.00
<b>Total Budget</b>	\$0.00	\$674,346.00
<b>Total Obligated</b>	\$0.00	\$674,346.00
<b>Total Funds Drawdown</b>	\$75,406.31	\$205,493.31
<b>Program Funds Drawdown</b>	\$75,406.31	\$205,493.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,406.31	\$205,493.31
Okaloosa County	\$75,406.31	\$205,493.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water main improvements project with 10 new fire hydrants. New sewer pumps, replace portions of electrical instrumentation and control systems; manhole rehab/replacement. These improvements will mitigate future water, sewer and utility damages. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Okaloosa County

**Activity Progress Narrative:**

Sylvania Heights:

>Environmental Assessment was approved by the state. Release of funds was issued. Design plans are 100% complete, and permits have been obtained. Project materials have been received. Construction will be completed by County in-house crews. Water service bores are completed. Larger directional bores are 100% complete. Water main construction, testing, and finish work is completed. FDEP clearance has been obtained, and maintenance crews have connected the new water mains to the existing water meters (servicing the homes). Now that the project is completed, we will be preparing a final RFF which will close out this Service Area subsequent to this report.

Clifford:

>Environmental Review was completed and project was considered exempt. Release of funds received from state. Survey of project area is complete. 100% design plans and bid documents are completed, as is governmental review. Bid advertisement for lift station equipment is complete; bid opening was April 28th. OCWS received 2 bids for the project. After review and subsequent approval by the DCA, the bid was placed on the agenda and awarded by the Board to the lowest responsive and responsible bidder (Gilbert Pump & Mechanical) at the June 7, 2011 meeting. This project will be constructed by County in-house construction crews. All other material has been received. Due to high sewage flows in summer months and the long lead



time of some equipment, there was a delay in starting construction. Heavy equipment/materials from Gilbert Pump & Mechanical has been tested at their warehouse. Construction is 90% completed. The new lift station equipment should be tested and on-line by the end of January.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8
# of Linear feet of Public Improvement	0	0/5400
Activity funds eligible for DREF (Ike)	0	0/674346

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Okeechobee Co 03I

**Activity Title:** Okeechobee Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

12/01/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$392,947.00
<b>Total Budget</b>	\$0.00	\$392,947.00
<b>Total Obligated</b>	\$0.00	\$392,947.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,343.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,343.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,343.00
Okeechobee County	\$0.00	\$3,343.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Submitted plans & specs and bid package to DEO for review

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/334004



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Okeechobee Co 14A/ARH

**Activity Title:** Okeechobee Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,883.00
<b>Total Budget</b>	\$0.00	\$65,883.00
<b>Total Obligated</b>	\$0.00	\$65,883.00
<b>Total Funds Drawdown</b>	\$27,168.00	\$60,977.13
<b>Program Funds Drawdown</b>	\$27,168.00	\$60,977.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,168.00	\$60,977.13
Okeechobee County	\$27,168.00	\$60,977.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitate and harden single family affordable rental housing. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Project is complete, occupied by tenant

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike</b>	65883	65883/49412



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Palm Beach Co 03

**Activity Title:** Palm Beach Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/23/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$345,794.00
<b>Total Budget</b>	\$0.00	\$345,794.00
<b>Total Obligated</b>	\$0.00	\$145,459.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#3) Mangonia: ROF: 11/18/10.PBC Water Utilities Dept. preparing bid documents. Bid documents to HCD/DEO in December 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/7



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Palm Beach Co 03I

**Activity Title:** Palm Beach Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/23/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,088,691.67
<b>Total Budget</b>	\$0.00	\$4,088,691.67
<b>Total Obligated</b>	\$0.00	\$1,301,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,942.02
<b>Program Funds Drawdown</b>	\$0.00	\$6,942.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,942.02
Palm Beach County	\$0.00	\$6,942.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

- (#4) Westgate\*: ROF: 11/18/10. Plans/Specifications @ DEO for review/approval.
- (#5) Town of Jupiter-Indian Creek: ROF: 12/17/10. Plans/ Specs @ HCD for review; Plans/Specs to DEO for review/approval @ January 2012.
- (#6) 10th Ave: ROF: 1/18/11. RFP for Engineering Services advertised in October 2011. Award recommendation to HCD/DEO @ Spring 2012. Monthly staff meeting with Engineering Services.
- (#7) Haverhill: ROF: 1/18/11. RFP for Engineering Services advertised in October 2011. Award recommendation to HCD/DEO @ Spring 2012. Monthly staff meeting with Engineering Services.
- (#8) Glen Ridge/Cloud Lake: ROF: 2/14/11. Contract Award by PBC @ January 10, 2012. Monthly staff meeting with WUD.
- (#9) Limestone: ROF: 1/18/11. Plans and Specifications approved by DEO on December 20, 2011; Bid Process to start immediately.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/171350

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Palm Beach Co 03J

**Activity Title:** Palm Beach Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/23/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$512,201.33
<b>Total Budget</b>	\$0.00	\$512,201.33
<b>Total Obligated</b>	\$0.00	\$3,489,749.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,714.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,714.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,714.00
Palm Beach County	\$0.00	\$2,714.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#4) Westgate\*: ROF: 11/18/10. Plans/Specifications @ DEO for review/approval.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	0	0/3489749



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Palm Beach Co 03K/ARH

**Activity Title:** Palm Beach Co 03K/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$682,619.00
<b>Total Budget</b>	\$0.00	\$682,619.00
<b>Total Obligated</b>	(\$9,979.00)	\$682,619.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Improvements - flood and drainage projects for affordable rental housing locales.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#1) WPBHA-Southridge: ROF: 11/18/10. HCD review of RFP for engineering services complete: Revisions required from WPBHA.

(#2) WPBHA-Colony Oaks: ROF: 11/18/10. HCD review of RFP for engineering services complete: Revisions required from WPBHA.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/213



Activity funds eligible for DREF (Ike

0

0/692598

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/213

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/213	0/0	0/213	0
# Renter Households	0	0	0	0/213	0/0	0/213	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Palm Beach Co 14B/ARH

**Activity Title:** Palm Beach Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$740,744.00
<b>Total Budget</b>	\$0.00	\$740,744.00
<b>Total Obligated</b>	\$0.00	\$740,744.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#10) West Palm Beach Housing Authority &ndash; Newton Woods Development Rental Hardening: Environmental Review Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	0	0/740744



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Putnam Co 03E

**Activity Title:** Putnam Co 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Putnam County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,695.00
<b>Total Budget</b>	\$0.00	\$181,695.00
<b>Total Obligated</b>	\$0.00	\$181,695.00
<b>Total Funds Drawdown</b>	\$7,986.34	\$179,878.80
<b>Program Funds Drawdown</b>	\$7,986.34	\$179,878.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,986.34	\$179,878.80
Putnam County	\$7,986.34	\$179,878.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Price Martin Community Center Roof Replacement. These funds will provide much needed funding to help mitigate against future damage to property and ensure adequate service and safety for the County's residents during future storms. Tropical Storm Fay exacerbated already existing problems with this facility and will continue to degrade effluent treatment until the issue is corrected. The damages to this facility is not covered by the County's insurance nor is it eligible for FEMA funding. DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Putnam County

**Activity Progress Narrative:**

Construction is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Putnam Co 03I

**Activity Title:** Putnam Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

12/01/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Putnam County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,950.00
<b>Total Budget</b>	\$0.00	\$68,950.00
<b>Total Obligated</b>	\$0.00	\$68,950.00
<b>Total Funds Drawdown</b>	\$1,808.38	\$44,875.51
<b>Program Funds Drawdown</b>	\$1,808.38	\$44,875.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,808.38	\$44,875.51
Putnam County	\$1,808.38	\$44,875.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage Improvements - curb and gutters: 15th and Napoleon and 4th Avenue. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Putnam County

**Activity Progress Narrative:**

FLOOD AND DRAINAGE, CURB AND GUTTER (PIPE: Amended Out of Program  
FLOOD AND DRAINAGE, CURB AND GUTTER - (DITCHES): Construction is complete  
FLOOD AND DRAINAGE, CURB AND GUTTER: Construction is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/765
<b>Activity funds eligible for DREF (Ike</b>	0	0/118950



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Putnam Co 03J

**Activity Title:** Putnam Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

12/01/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Putnam County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$918,560.00
<b>Total Budget</b>	\$0.00	\$918,560.00
<b>Total Obligated</b>	\$0.00	\$918,560.00
<b>Total Funds Drawdown</b>	\$11,959.71	\$134,877.08
<b>Program Funds Drawdown</b>	\$11,959.71	\$134,877.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,959.71	\$134,877.08
Putnam County	\$11,959.71	\$134,877.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Putnam County

**Activity Progress Narrative:**

Bids received, construction contract awarded.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/4750
<b>Activity funds eligible for DREF (Ike</b>	0	0/918560



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Santa Rosa 03J

**Activity Title:** Santa Rosa 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

11/30/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Rosa County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$465,399.00
<b>Total Budget</b>	\$0.00	\$465,399.00
<b>Total Obligated</b>	(\$100,000.00)	\$384,199.00
<b>Total Funds Drawdown</b>	\$0.00	\$38,528.00
<b>Program Funds Drawdown</b>	\$0.00	\$38,528.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Santa Rosa County

**Activity Progress Narrative:**

Design complete. Will bid out project after DEO site visit and issuance of contract for DREF funds. Administration procured. Environmental review is complete. Release of Funds issued Paid Engineering and Admin invoices to date. Budget modification approved to move money from sewer line item to engineering to cover additional costs. Submitted plans and specs to DEO for review. Plans and Specs accepted by DEO. DREF contract awarded. To be executed in January 2012. Waiting on DREF award to bid out both projects together. Will submit RFF #2 for engineering and administration in January, 2012.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/3700
Activity funds eligible for DREF (Ike	0	0/484199

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Santa Rosa 14A

**Activity Title:** Santa Rosa 14A

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

11/30/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Rosa County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$100,000.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Santa Rosa County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Santa Rosa County

**Activity Progress Narrative:**

Design complete. Will bid out project after DEO site visit and issuance of contract for DREF funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Sarasota Co 03I

**Activity Title:** Sarasota Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sarasota County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,510,794.00
<b>Total Budget</b>	\$0.00	\$1,510,794.00
<b>Total Obligated</b>	\$0.00	\$1,510,794.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage projects in Venice and Orange Avenue area of Sarasota. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

Project A) Regarding the Venice Mobile Home Park flood mitigation project, the City of Venice executed their design contract with DMK on 5-24-11. City of Venice staff met with DMK on 5-27-11 to review proposed plans staff hosted a stakeholders meeting on June 22, 2011 with the Mobile Home Park residents. Design and permitting is underway. The City of Venice is meeting with engineers to pick a dry pond location. A new agreement is needed since the current one is set to expire. An amendment to the original subrecipient agreement extending the deadline was approved by the Sarasota County Board of County Commissioners on September 27, 2011; original subrecipient agreement expired on 8-31-11. The City has 90% of the plans for the mitigation project complete, and staff is waiting for approval from the State Department of Economic Development to move forward with bidding. The second round of grants must be approved and an extension granted on the K grant before bidding will proceed. Project B) Regarding the 17th St. and Orange Ave. drainage project, the City of Sarasota has scaled back its project to eliminate all acquisition needs. The City has finished additional survey work for the SWFWMD permit and expects to re-submit to SWFWMD in August. The City is also finishing the utility relocation plans and expects to submit to FDEP in August. OHCD expects to be ready for DCA review in mid-August. Sarasota County has asked the City of Sarasota to take over bidding and the construction of the project. A new sub-recipient agreement approved by the Sarasota County Board of Commissioners on 9-27-11. After approval by both the Sarasota County and City of Sarasota commissioners, the City can



move forward with bidding & constructing the Orange Avenue drainage project. Bid specifications were sent to the State Department of Economic Recovery rep and staff is waiting for approval. Staff is requesting an extension on the grant prior to award of the bid.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4160
Activity funds eligible for DREF (Ike)	0	0/1208635

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Sarasota Co 03J

**Activity Title:** Sarasota Co 03J

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sarasota County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$420,000.00
<b>Total Budget</b>	\$0.00	\$420,000.00
<b>Total Obligated</b>	\$0.00	\$420,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

DEO reviewed and approved North Port's specifications and bid documents for the lift station improvements. The City of North Port advertised the bid again since all bidders were deemed non-responsive. Bidding process has been completed, and the bid was given final approval by DEO. An amendment to the original sub-recipient agreement extending the deadline was approved by the Sarasota County Board of Commissioners 9-27-11; original agreement expired 8-31-11. North Port has awarded the bid to a contractor to purchase equipment based on the approval of the sub-recipient agreement by the BCC. Pumps have been ordered and will be placed at the appropriate locations during the month of January, 2012. Project manager has requested DEO rep for permission to keep the rubber hoses at North Port Utilities to maintain their lifespan.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/420000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Sarasota Co 14B/ARH

**Activity Title:** Sarasota Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$365,000.00
<b>Total Budget</b>	\$0.00	\$365,000.00
<b>Total Obligated</b>	\$0.00	\$365,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

A staff committee selected two recipients of grant funding for the \$365,000 of Disaster Grant money set aside for the purpose of multi-family unit rehabilitation. The Sarasota Housing Authority, one of the recipients of the grant funding, prepared their specifications and bid package for the Bertha Mitchell public housing complex, and the package was approved by DEO. A funding agreement was prepared and approved by the Association's attorney. Bids have been received by the Sarasota Housing Authority for Bertha Mitchell and a contractor chosen; bid submitted to DEO for approval. Jefferson Center, the second recipient, also processed their specifications and these were approved by DEO. A funding agreement was prepared and approved by the Association's board in August. All bid packages were approved by DEO. The sub-recipient agreement, note & mortgage are being reviewed by the Center's attorney. Bids have been advertised and received and a contractor chosen. Approval has been requested from the State and staff is waiting to hear from the State Department of Economic Recovery on both projects.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		0/365000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/34	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/34	0/0	0/34	0
# Renter Households	0	0	0	0/34	0/0	0/34	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Seminole Co 03I

**Activity Title:** Seminole Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Seminole County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,235.20
<b>Total Budget</b>	\$0.00	\$106,235.20
<b>Total Obligated</b>	\$0.00	\$106,235.20
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Lake Hodge Outfall Stormwater drainage project: installation of concrete pipe and drain inlets. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 40% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Seminole County

**Activity Progress Narrative:**

Easement issues due to foreclosure of a property located in project area. County Public Works Department. is working with Mortgage holders for property easements. One easement issue remains. County Public Works is diligently trying to finalize, but project may have to be removed from DR Grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/400
<b>Activity funds eligible for DREF (Ike</b>	0	0/106235



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Seminole Co 14A

**Activity Title:** Seminole Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Seminole County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$315,306.05
<b>Total Budget</b>	\$0.00	\$315,306.05
<b>Total Obligated</b>	\$0.00	\$315,306.05
<b>Total Funds Drawdown</b>	\$1,904.32	\$1,904.32
<b>Program Funds Drawdown</b>	\$1,904.32	\$1,904.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,904.32	\$1,904.32
Seminole County	\$1,904.32	\$1,904.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Seminole County

**Activity Progress Narrative:**

Contractor NTP issued for Housing Rehabilitation. Total encumbered \$163,050.00, leaving an available balance of \$264,905.47.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/25

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** St Lucie Co 08

**Activity Title:** St Lucie Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$10,140.40	\$13,040.40
<b>Program Funds Drawdown</b>	\$10,140.40	\$13,040.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,140.40	\$13,040.40
St. Lucie County	\$10,140.40	\$13,040.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary Relocation activity

**Location Description:**

St Lucie County

**Activity Progress Narrative:**

All five homeowners are back in their homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** St. Johns Co 03I

**Activity Title:** St. Johns Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

09/07/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,221,603.00
<b>Total Budget</b>	\$0.00	\$1,221,603.00
<b>Total Obligated</b>	\$0.00	\$1,143,263.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage project for Ravenswood area.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

Construction is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1343
<b>Activity funds eligible for DREF (Ike</b>	0	0/1143263



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** St. Johns Co 03J

**Activity Title:** St. Johns Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

09/07/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,725.00
<b>Total Budget</b>	\$0.00	\$78,725.00
<b>Total Obligated</b>	\$0.00	\$157,065.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer Line replacement for Fox Street. Improvements will be made to sewer lines that will alleviate problems associated with flooding in the future.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

Town of Hastings - Construction is underway.

Flagler Estates - Construction is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/650
<b>Activity funds eligible for DREF (Ike</b>	0	0/157065



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** St. Lucie Co 03I

**Activity Title:** St. Lucie Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,056,993.00
<b>Total Budget</b>	\$0.00	\$6,056,993.00
<b>Total Obligated</b>	\$0.00	\$6,056,993.00
<b>Total Funds Drawdown</b>	\$52,760.00	\$308,644.77
<b>Program Funds Drawdown</b>	\$52,760.00	\$308,644.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,760.00	\$308,644.77
St. Lucie County	\$52,760.00	\$308,644.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

10th Street - It was determined that the 2 lowest bidders were non responsive, project will be rebid; Pinecrest - Project is underway. The engineering process has been completed for Pinecrest/10th street (Fort Pierce.)

D9 Canal - Bids received and approved by SLC, contract signing is being scheduled; Hogpen - Bids received and approved by SLC, contract signing is being scheduled.

Wage determination forms and bid documents have been submitted to agency for approval.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19885
Activity funds eligible for DREF (Ike	0	0/6056993

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** St. Lucie Co 12/ARH

**Activity Title:** St. Lucie Co 12/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

05/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$240,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing activities for affordable rental housing. Substandard housing that does not hold up well during storms will be replaced. This replacement will mitigate disaster damage.

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Modifying grant, moving this amount into 14B/ARH.

NOTE: THIS ACTIVITY WILL REFLECT THAT IT HAS BEEN CANCELLED AND FUNDS DEOBLIGATED IN NEXT ACTION PLAN.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** St. Lucie Co 14A/ARH

**Activity Title:** St. Lucie Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,050,000.00
<b>Total Budget</b>	\$0.00	\$1,050,000.00
<b>Total Obligated</b>	\$0.00	\$1,050,000.00
<b>Total Funds Drawdown</b>	\$217,724.70	\$285,701.57
<b>Program Funds Drawdown</b>	\$217,724.70	\$285,701.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$217,724.70	\$285,701.57
St. Lucie County	\$217,724.70	\$285,701.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable rental housing rehabilitation and hardening for single family homes. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Work stated on Dec 7, 2011, 16 units completed to date.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/42
<b>Activity funds eligible for DREF (Ike)</b>	0	0/300000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/42

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/0	0/37	0
# Renter Households	0	0	0	0/37	0/0	0/37	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** St. Lucie Co 14B/ARH

**Activity Title:** St. Lucie Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$699,975.00
<b>Total Budget</b>	\$0.00	\$699,975.00
<b>Total Obligated</b>	\$0.00	\$459,975.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Work stated on Dec 7, 2011, 16 units completed to date.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/344981



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/186

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/184	0/186	0
# Renter Households	0	0	0	0/2	0/184	0/186	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** State Admin 21A

**Activity Title:** State Admin 21A

**Activity Category:**

Administration

**Project Number:**

DRI #1

**Projected Start Date:**

06/16/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration/T&TA

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Florida Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,026,597.00
<b>Total Budget</b>	\$0.00	\$2,026,597.00
<b>Total Obligated</b>	\$0.00	\$2,026,597.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Florida Department of Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Administrative activities for Disaster Recovery of 2008 Storms

**Location Description:**

State of Florida

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Stuart 03I

**Activity Title:** Stuart 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

12/02/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Stuart

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$661,040.25
<b>Total Budget</b>	\$0.00	\$661,040.25
<b>Total Obligated</b>	\$0.00	\$661,040.25
<b>Total Funds Drawdown</b>	\$221,308.33	\$260,909.43
<b>Program Funds Drawdown</b>	\$221,308.33	\$260,909.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$221,308.33	\$260,909.43
City of Stuart	\$221,308.33	\$260,909.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Stuart

**Activity Progress Narrative:**

Construction awarded in June 2011., pre-construction meeting held June 22, 2011. Work started July 5, 2011. Pay App #4 was recently processed. Project is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3045
<b>Activity funds eligible for DREF (Ike</b>	0	0/661040



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Volusia Co 03I

**Activity Title:** Volusia Co 03I

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

03/09/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Volusia County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,535,491.00
<b>Total Budget</b>	\$0.00	\$3,535,491.00
<b>Total Obligated</b>	\$0.00	\$3,528,991.00
<b>Total Funds Drawdown</b>	\$539,107.08	\$566,944.62
<b>Program Funds Drawdown</b>	\$539,107.08	\$566,944.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$539,107.08	\$566,944.62
Volusia County	\$539,107.08	\$566,944.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling  
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.  
DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.  
STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

**Location Description:**

Volusia County

**Activity Progress Narrative:**

STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application. Staff can research further to ensure that the measures are appropriate.  
Cannot begin until property acquisition is completed, engineering designs and specs completed and approved by DEO, and a DEO approved contract is awarded through a competitive procurement process.

Cannot begin until property acquisition is completed, engineering designs and specs completed and approved by DEO, and a DEO approved contract is awarded through a competitive procurement.



DEO approved selection of contractor on 11/22/11. City of Deltona approved award of contract in December. Construction to begin in January 2012.

DEO approved bid documents, City put out to bid in November with a bid close date of December 13, 2011. Selection to be sent to DEO for written approval of contractor selection  
 DEO approved plans/specs and bid documents on 11/9/11. City plans to put out to bid in December.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/63000
Activity funds eligible for DREF (Ike)	0	0/2099394

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Volusia Co 14B

**Activity Title:** Volusia Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

03/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Volusia County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$533,103.00
<b>Total Budget</b>	\$0.00	\$533,103.00
<b>Total Obligated</b>	\$0.00	\$539,603.00
<b>Total Funds Drawdown</b>	\$0.00	\$72.75
<b>Program Funds Drawdown</b>	\$0.00	\$72.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72.75
Volusia County	\$0.00	\$72.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing activities repairs/hardening, and mitigation. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Volusia County

**Activity Progress Narrative:**

Engineering for affordable housing project near completion. Front end bid documents to be prepared and submitted to DEO for review/approval.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	0/427202

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/100

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/0	0/100	0
# Renter Households	0	0	0	0/75	0/0	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Wakulla Co 03I

**Activity Title:** Wakulla Co 03I

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wakulla

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$382,123.79
<b>Total Budget</b>	\$0.00	\$382,123.79
<b>Total Obligated</b>	\$0.00	\$382,123.79
<b>Total Funds Drawdown</b>	\$0.00	\$382,123.79
<b>Program Funds Drawdown</b>	\$0.00	\$382,123.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$382,123.79
Wakulla	\$0.00	\$382,123.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Wakulla Gardens road stabilization project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Wakulla County

**Activity Progress Narrative:**

The Disaster Recovery team in working with the local government to close out this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/111777
<b>Activity funds eligible for DREF (Ike</b>	0	0/386615



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Wakulla Co 14A/ARH

**Activity Title:** Wakulla Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wakulla

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,029.40
<b>Total Budget</b>	\$0.00	\$68,029.40
<b>Total Obligated</b>	\$0.00	\$68,029.40
<b>Total Funds Drawdown</b>	\$0.00	\$68,029.40
<b>Program Funds Drawdown</b>	\$0.00	\$68,029.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$68,029.40
Wakulla	\$0.00	\$68,029.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities in Wakulla County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Wakulla County

**Activity Progress Narrative:**

The Disaster Recovery team in working with the local government to close out this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>Activity funds eligible for DREF (Ike</b>	0	0/68029



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	13	32
Monitoring Visits	14	24
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	14	26

