

Grantee: State of Florida

Grant: B-08-DI-12-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DI-12-0001

Obligation Date:

12/21/2009

Award Date:

11/24/2009

Grantee Name:

State of Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$107,958,038.00

Grant Status:

Active

QPR Contact:

Natosha Henry

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$107,958,038.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

FEDERAL AND STATE RESPONSE Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

Recovery Needs:

FUNDS Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage



assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub

Recovery Needs:

tes, including 24 CFR part 570 subparts I, apply to the use of these funds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. " Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. " Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. " Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood & drainage, storm drains, cathbsnrtntopndcr±gtrnspHzrdMtgain(te)ns;HosngrhbpumignbpOesaeprspagrud,ecetinlactisns;Ohromeca/uiesAssac&m;s;Otecomria/nutilmpoemnsns;Paknfccliissae&mnpPrannrlctonapatohaadmtgtonpraetrctintmoayns;elctinns;Ptbeuill&ma;psetcsseisalinbnPbifcltes&ma;piprvms(OHR&pbpRcrainnihorodcetr

Recovery Needs:

senior center Rehab, multi unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Sewage treatment plant, sewer lines & components, sewer line replacement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 % (rather than the 30 % allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" and "prevention or elimination of slums and blight" national objectives. At least 50 % (rather than the 70 % required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the Dearmetillmakinormtin aailleo orgecisndonpoftrganzatonbyubshngotiesinthFAanonitwesit.&bp;LocaEfrftBeausdaageasessendaas aaiablony athcontylevl,theuneteedatacanotbefuthrrokn dwny jriditinswihinthecont.hef, cunieeliibe toreeie fndmutonsdetheneesf almuicpaites(anFeerlyReognzelnianTrb)thnhencorortedaswelasunnrcpoatd araf te cont(adesevaios cntiuosio teouny)&spCoutishoudsocosulwitloalousngprvierrearinfdoafodalerentlousngnedrsreltetothestrm.

Recovery Needs:

ding. Counties may elect to have a municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct



public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those with incomes less than 30% of median from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, and address the special needs of persons who are not homeless but are in need of transitional housing. The State will attempt to address the special needs of the population but incorporate it into the State Plans if the plan is already in progress. Reporting The State will report on the expenditures well as accomplish

Recovery Needs:

nts and beneficiaries in HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirements. These requirements will also be a part of the Award Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

DREF

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

BUYOUT PROGRAM

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

INDIVIDUAL MITIGATION MEASURES (IMM)

Recovery Needs:

public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and the Town of Davie (Broward



County). These nine (9) communities are requesting a combined total of \$20,447,373.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$106,940,974.54
Total Budget	\$25,350,582.49	\$106,940,974.54
Total Obligated	\$24,731,075.66	\$105,699,259.85
Total Funds Drawdown	\$6,173,502.36	\$19,067,697.41
Program Funds Drawdown	\$6,173,502.36	\$19,067,697.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,892,231.56	\$16,991,298.93
Match Contributed	\$2,069,785.64	\$2,069,785.64

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		83.83%
Overall Benefit Percentage (Actual)		85.50%
Minimum Non-Federal Match	\$0.00	\$2,069,785.64
Limit on Public Services	\$16,193,705.70	\$0.00
Limit on Admin/Planning	\$21,591,607.60	\$772,051.17
Limit on State Admin	\$5,397,901.90	\$772,051.17

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,091,300.26	\$14,517,576.43

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$53,979,019.00	\$85,974,874.62

Overall Progress Narrative:

The Department is currently providing technical assistance, and monitoring, as needed to ensure that all activities take place in a timely manner. Although there have been some slow starts, there are no known impediments to the success of the grants. New program staff are being trained so that capacity is increased and reporting better reflects the overall progress of each activity.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



101, Housing	\$233,310.32	\$3,550,642.85	\$685,358.58
102, Non-Housing	\$4,887,016.98	\$84,531,516.07	\$14,101,580.12
103, Affordable Rental Housing	\$892,048.13	\$13,448,281.49	\$3,508,707.54
9999, Restricted Balance	\$0.00	\$2,164,976.24	\$0.00
DREF 21A, DREF Local Admin	\$0.00	\$2,500.00	\$0.00
DREF State 21A, DREF State Admin	\$0.00	\$0.00	\$0.00
DRI #1, State Administration/T&TA	\$2,500.00	\$2,026,597.00	\$2,500.00
Local Admin 21A, Local Admin	\$158,626.93	\$1,180,922.44	\$769,551.17



Activities

Grantee Activity Number: Alachua CO 03I

Activity Title: Alachua CO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/16/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$246,115.75
Total Budget	(\$3,910.25)	\$246,115.75
Total Obligated	(\$3,910.25)	\$240,015.75
Total Funds Drawdown	\$76,181.39	\$76,181.39
Program Funds Drawdown	\$76,181.39	\$76,181.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,181.39	\$76,181.39
Alachua County	\$76,181.39	\$76,181.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Alachua County-City of Archer, City of Newberry

Activity Progress Narrative:

Newberry (SA 4) - A contract modification, easement acquisition information, and revised environmental review were approved by DEO. Request for bid advertised March 29.

Archer (SA5) - This project is complete .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/243926



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Alachua Co 14B

Activity Title: Alachua Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$0.00	\$59,483.75
Program Funds Drawdown	\$0.00	\$59,483.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,483.75
Alachua County	\$0.00	\$59,483.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

The County is contributing \$546,736 in capital funds towards the project.

Location Description:

Alachua County Housing Authority

Activity Progress Narrative:

Gainesville Housing Authority (SA1) -Waiting on contract review and approval with roofing company.

Alachua County Housing Authority (SA2) - Tankless hotwater heaters have been purchased and installed. Reimbursement request has already been paid. Update sent on low-income vs. very low income residents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/122



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/122	0/0	0/122	0
# Renter Households	0	0	0	0/122	0/0	0/122	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Alachua CO 14B-1

Activity Title: Alachua CO 14B-1

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$19,414.96	\$19,414.96
Program Funds Drawdown	\$19,414.96	\$19,414.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,414.96	\$19,414.96
Alachua County	\$19,414.96	\$19,414.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Roof Replacement Program

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Gainesville

Activity Progress Narrative:

City of Gainesville (SA 3) - Work on all homes will be complete this month.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/100000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/14	0/0	2/14	100.00
# Owner Households	0	0	0	2/0	0/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Baker Co 03K

Activity Title: Baker Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Baker County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$395,781.00
Total Budget	\$0.00	\$395,781.00
Total Obligated	\$0.00	\$395,781.00
Total Funds Drawdown	\$83,866.27	\$125,090.78
Program Funds Drawdown	\$83,866.27	\$125,090.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,866.27	\$125,090.78
Baker County	\$83,866.27	\$125,090.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Street paving for Cow Pen Road and Aunt Mary Harvey Road.

Tropical Storm Fay's heavy rains and severe flooding caused damage to numerous rural roads in Baker County. Cow Pen Road and Aunt Mary Harvey Road both had intermittent washouts, road surface damage and subgrade damage as a result of the Tropical Storm. These roads were not covered by insurance. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Baker County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/27704
Activity funds eligible for DREF (Ike	0	0/395781



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 03

Activity Title: Bay Co 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,061,754.50
Total Budget	\$0.00	\$1,061,754.50
Total Obligated	\$0.00	\$1,061,754.50
Total Funds Drawdown	\$0.00	\$41,917.00
Program Funds Drawdown	\$0.00	\$41,917.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,917.00
Bay County	\$0.00	\$41,917.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

MOD #1 is approved by DEO. MOD #1 approved by DEO. Staff negotiating funding contract with A&E Firm and further investigational inspection requested by firm. Price is an issue. We may have to fall back to the 2nd qualified bidder if an agreement can't be reached with the first.

The Architect has delivered the 100% plans and specs which are under final review by staff and are being forwarded to DEO for their consideration and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 14B

Activity Title: Bay Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$144,116.50
Total Budget	(\$10,000.00)	\$144,116.50
Total Obligated	(\$10,000.00)	\$144,116.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of affordable housing units affected by 2008 storms.

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Bay County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



Activity funds eligible for DREF (Ike

0

0/154116

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bay Co DREF 03

Activity Title: Bay Co DREF 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$338,630.67
Total Budget	\$338,630.67	\$338,630.67
Total Obligated	\$338,630.67	\$338,630.67
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services facilities.

Bay County improvements are being made to a building that stores emergency equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

NOTE TO DEO STAFF - THE ACTIVITY CATEGORY IN ACTION PLAN SHOULD BE CHANGED TO PUBLIC FACILITY.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bay Co DREF 14B

Activity Title: Bay Co DREF 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,251.37
Total Budget	\$93,251.37	\$93,251.37
Total Obligated	\$93,251.37	\$93,251.37
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Salvation Army multi family rehab of adjacent property to original K Grant award.

Location Description:

Salvation Army

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 01

Activity Title: Brevard Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

SA# 1&2: Continue process to acquire permanent and temporary const. easements. SA#4&5: easements acq. is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
Activity funds eligible for DREF (Ike)	0	0/360000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03

Activity Title: Brevard Co 03

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$277,830.00
Total Budget	\$0.00	\$277,830.00
Total Obligated	\$0.00	\$277,830.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Brevard Co 03I

Activity Title: Brevard Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,480,194.00
Total Budget	\$0.00	\$4,480,194.00
Total Obligated	\$0.00	\$4,480,194.00
Total Funds Drawdown	\$216,550.05	\$425,503.18
Program Funds Drawdown	\$216,550.05	\$425,503.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$216,550.05	\$425,503.18
Brevard County	\$216,550.05	\$425,503.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

SA# 1&2: Continue to work on developing final set of plans, delays have occurred due to different modeling scenarios. met with one property owner to discuss acq. of land. SA#3: Public works reviewed plans and comments are being addressed.
SA1: Contractor pre-qualified and anticipate pre const. meeting first of April. SA4: Bid package prepared and anticipated advert date 3/29. SA 5: Bid received pre qualified meeting by the first week of April. SA 6: Construction on time and continuing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17567
Activity funds eligible for DREF (Ike	0	0/3136135



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03K

Activity Title: Brevard Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$245,000.00
Total Budget	\$0.00	\$245,000.00
Total Obligated	\$0.00	\$245,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Brevard Co 03L

Activity Title: Brevard Co 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,363.00
Total Budget	\$0.00	\$103,363.00
Total Obligated	\$0.00	\$103,363.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 031. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4100
Activity funds eligible for DREF (Ike	0	0/103363



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 14A/ARH

Activity Title: Brevard Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$135,536.40	\$135,536.40
Program Funds Drawdown	\$135,536.40	\$135,536.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,536.40	\$135,536.40
Brevard County	\$135,536.40	\$135,536.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of single family homes in Brevard County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Of the 16 units, 13 are 100% complete and two units drainage issues specs are complete and will go out to bid first of April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/262500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 14B/ARH

Activity Title: Brevard Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$566,520.00
Total Budget	\$0.00	\$566,520.00
Total Obligated	\$0.00	\$566,520.00
Total Funds Drawdown	\$200,840.30	\$200,840.30
Program Funds Drawdown	\$200,840.30	\$200,840.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$200,840.30	\$200,840.30

Activity Description:

Affordable Rental Housing rehabilitation and hardening in Brevard County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Roof work completed pending punchlist inspection; electrical permits have been issued with 88 units out of 104 completed. NOTE TO DEO STAFF - NEED TO BE SURE THAT THE BUDGET SUPPORTS THE NUMBER OF UNITS PROPOSED.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
Activity funds eligible for DREF (Ike)	0	0/424890



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co DREF 03I

Activity Title: Brevard Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/03/2012

Projected End Date:

02/02/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,146,396.48
Total Budget	\$2,146,396.48	\$2,146,396.48
Total Obligated	\$2,146,396.48	\$2,146,396.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage (size upgrade plus additional culvert), relocation of utilities and drainage easement

Location Description:

Brevard County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Broward Co 14A

Activity Title: Broward Co 14A

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$640,866.40
Total Budget	\$0.00	\$640,866.40
Total Obligated	\$0.00	\$640,866.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide single family home hardening and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Broward County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/640866



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Broward Co 14B/ARH

Activity Title: Broward Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$104,327.08
Total Budget	\$0.00	\$104,327.08
Total Obligated	\$0.00	\$104,327.08
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide affordable rental housing mitigation/hardening. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Broward County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/104327



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Calhoun Co 03K

Activity Title: Calhoun Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/19/2012

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

Calhoun County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$487,885.00
Total Budget	\$0.00	\$487,885.00
Total Obligated	\$0.00	\$487,885.00
Total Funds Drawdown	\$0.00	\$487,885.00
Program Funds Drawdown	\$0.00	\$487,885.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$487,885.00
Calhoun County	\$0.00	\$487,885.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Calhoun County

Activity Progress Narrative:

Construction is 100% complete. Closeout certification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	8700/8700
Activity funds eligible for DREF (Ike	0	487885/487885



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Calhoun Co DREF 03K

Activity Title: Calhoun Co DREF 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/03/2012

Projected End Date:

02/02/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Calhoun County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$190,323.62
Total Budget	\$190,323.62	\$190,323.62
Total Obligated	\$190,323.62	\$190,323.62
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calhoun County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

Calhoun County

Activity Progress Narrative:

Awaiting DEO approval of plans and specifications on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Clay Co 03K

Activity Title: Clay Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Clay County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$201,136.00
Total Budget	\$0.00	\$201,136.00
Total Obligated	\$0.00	\$201,136.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Clay County

Activity Progress Narrative:

The County has awarded the construction bid. The Desktop Package has been submitted to DEO. The Preconstruction conference has been held.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5600
Activity funds eligible for DREF (Ike	0	0/201136



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Clay Co DREF 03K

Activity Title: Clay Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Clay County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,903.87
Total Budget	\$95,903.87	\$95,903.87
Total Obligated	\$95,903.87	\$95,903.87
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements (Road Paving) and supportive drainage to Dowling Road

Location Description:

Clay County-Dowling Road

Activity Progress Narrative:

The County has awarded the construction bid. The Desktop Package has been submitted to DEO. The Preconstruction conference has been held.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03

Activity Title: Collier Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/21/2012

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,716,750.00
Total Budget	\$0.00	\$1,716,750.00
Total Obligated	\$0.00	\$1,716,750.00
Total Funds Drawdown	\$213,611.91	\$213,611.91
Program Funds Drawdown	\$213,611.91	\$213,611.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$213,611.91	\$213,611.91
Collier County	\$213,611.91	\$213,611.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

Location Description:

Collier County

Activity Progress Narrative:

This activity is for the Public School Shelter Enhancement Project, service area #5. The project consists of the installation of two generators, one at Immokalee High School and one at Immokalee Middle School. Impact resistant windows and doors will also be installed at the Immokalee Middle School. The generator portion of the project at both Immokalee High School and Immokalee Middle School has been completed. The Shelter area of the Middle school only has restroom facilities for one female and one male at a time. Modification #4 for the grant will address increasing the scope of this project to include the activity of expanding the restrooms in the shelter area. The Collier County Schools has completed the engineering for this task and will be ready to go by the summer recess from school. The Service area has enough funds as designated by the agreement to cover this additional cost of construction.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Collier Co 031

Activity Title: Collier Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

12/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,596,387.70
Total Budget	\$0.00	\$6,596,387.70
Total Obligated	\$0.00	\$6,596,387.70
Total Funds Drawdown	\$69,185.93	\$542,619.43
Program Funds Drawdown	\$69,185.93	\$542,619.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,185.93	\$542,619.43
Collier County	\$69,185.93	\$542,619.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

This activity involves Service Area #3, the Immokalee Stormwater Project and service area #4, the Bayshore Stormwater Project. Work has begun in service area #3 The land has been cleared for the stormwater pond and some underground drains have been installed. The notice to proceed for service area #4 should be given to the contractor the second week of April. Land acquisition is complete for service area #3, the Immokalee Stormwater Project. Fees to Real Property Services are still to be paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/45825



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Collier Co 14B/ARH

Activity Title: Collier Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/21/2012

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,400,990.10
Total Budget	\$0.00	\$1,400,990.10
Total Obligated	\$0.00	\$1,400,990.10
Total Funds Drawdown	\$38,810.21	\$38,810.21
Program Funds Drawdown	\$38,810.21	\$38,810.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,810.21	\$38,810.21
Collier County	\$38,810.21	\$38,810.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

This activity is in Service area #1, the Goodlette Arms Apartments., Hurricane Hardening Project. The Contractor Eligibility letter has been received from the DEO. The preconstruction conference has taken place. The notice to proceed for this project is expected the second week of April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1400990



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/352

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/590	0/0	0/590	0
# Renter Households	0	0	0	0/590	0/0	0/590	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Collier DREF 03I

Activity Title: Collier DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/09/2012

Projected End Date:

02/08/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,419,513.91
Total Budget	\$2,419,513.91	\$2,419,513.91
Total Obligated	\$2,419,513.91	\$2,419,513.91
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood & Drainage

Location Description:

Collier County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier DREF 14B ARH

Activity Title: Collier DREF 14B ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

02/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$832,519.00
Total Budget	\$832,519.00	\$832,519.00
Total Obligated	\$832,519.00	\$832,519.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing Multi-Family Unit Rehabilitation.

Location Description:

Collier County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DREF

Activity Title: DREF

Activity Category:

Administration

Project Number:

DREF State 21A

Projected Start Date:

02/06/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF State Admin

Projected End Date:

02/05/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$619,506.93
Total Budget	\$619,506.93	\$619,506.93
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Florida	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration activities for completion of disaster grant

Location Description:

DREF State Admin

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DREF Local 21A

Activity Title: DREF Local Admin

Activity Category:

Administration

Project Number:

DREF 21A

Projected Start Date:

02/03/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF Local Admin

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$565,538.00
Total Budget	\$2,500.00	\$565,538.00
Total Obligated	\$2,500.00	\$2,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$2,500.00
State of Florida	\$2,500.00	\$2,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration activities for completion of disaster grant.

Location Description:

DREF Local Admin

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.
NOTE TO DEO STAFF - IS THE THE FULL BUDGET FOR LOCAL ADMIN?

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Escambia Co 03

Activity Title: Escambia Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/13/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,148,913.50
Total Budget	\$0.00	\$2,148,913.50
Total Obligated	\$0.00	\$1,850,000.00
Total Funds Drawdown	\$21,693.92	\$1,818,518.05
Program Funds Drawdown	\$21,693.92	\$1,818,518.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,809,405.21
Escambia County	\$0.00	\$1,809,405.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

Location Description:

Escambia County

Activity Progress Narrative:

SA #5 implementation agreement between Escambia County and Waterfront Rescue Mission has been prepared, reviewed/approved by all parties (including DCA) and fully executed. Project planning, design and preparation of technical specifications is underway via architectural firm (SMB Architecture) employed and paid by Waterfront Rescue Mission from non-CDBG funds. Preliminary facility schematics have been completed and subjected to two intensive reviews by the Project Development Team and resulting revisions have been incorporated. Development Team meetings were held in 8/10 & 9/10. The next Team meeting will be held in 11/10 to finalize adjustments to the plans and facility drawings in advance of finalizing same with County permitting agencies. Permitting reviews are underway by the County and the project is on schedule. Escambia DRC plans review process is nearing completion. Wage Decision request submitted to DCA on 12/21/10. SA #5 Project Plans & Bid Solicitation package submitted to DCA for review/approval on 12/29/10. SA #5 plans and specs approved by June 2011 (for work thru May 2011). Construction of the building foundation continues at 6/30/11. Work on the extensive foundation continues with installing integrated steel (rebar) reinforcement prior to pouring footers, pouring perimeter and load point footers, completion of under slab plumbing & electrical rough-ins, underdrain system installation, setting critical steel support structures, installing under slab membrane, and preparing to pour the concrete slab (floor system) for the facility. Draw #2 processed on 7/22/11. SA #5 foundation and in-slab rough ins are complete and the concrete foundation has



been poured. Construction Draw #3 processed on 8/18/11. Construction Draw #4 processed on 9/15/11. Installation of ICF walls in progress. Construction Draw #5 processed on 10/10/11. ICF wall installation is virtually complete and installation of metal roof system is in progress (at 10/28/11). Exterior walls and roofing panels/system are fully installed and interior metal framing is underway at 11/30/11. Draw #6 processed on 11/15/11. Percentage of construction completed at 11/30/11 is appx. 60%. Constructon Draw #7 & 7a were processed as of 12/28/11. Constructon Draw #8 was processed as of 1/31/12. Construction completion % is now at appx. 75% and all is going very well. Construction & equipment draw processed in early 2/2012 (including "K" contract and DREF contract expenses). Project is approximately 80% complete at 2/29/12. All currently committed CDBG "K" contract and DREF contract funds for construction have been expended. Additional construction progress payments will be borne by Waterfront Rescue Mission, unless additional CBDG funds should be made available at a later date. Project is appx. 95% complete at 3/30/12 and should reach substantial completion in mid-late April 2012.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Escambia Co 03J

Activity Title: Escambia Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,666,983.50
Total Budget	\$0.00	\$3,666,983.50
Total Obligated	\$0.00	\$3,990,897.00
Total Funds Drawdown	\$1,002,859.00	\$1,554,994.85
Program Funds Drawdown	\$1,002,859.00	\$1,554,994.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,015,440.08	\$1,554,994.85
Escambia County	\$1,015,440.08	\$1,554,994.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century. The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$350,000 ECUA (Payment for Eng/Design)

Location Description:

Escambia County

Activity Progress Narrative:

DEO (formerly DCA) approval/contractor clearance provided on 10/5/11. Award of Bid was issued on 10/12/11 to Aero Training & Rental, Inc. in the base amount of \$217,289. Construction contract has been executed and the Notice to Proceed was issued on 11/3/11, with start of construction targeted for mid-November 2011. Materials have been received by the contractor and construction is underway on the Pond Street/SA #3 area (the main culvert was installed (but poor soil conditions did not allow stabilization). The balance of the pipe will be installed in January 2012). Fabre Engineering continuing construction management & inspections. Additional Geotechnical services requested & approved in 1/12 by DEO to allow the Engineer to properly address the poor soil conditions in the Project work area. Work to resume upon completion of the geotech work. Geotech soils analysis completed at Pond Street project site and work on the culvert installation has resumed. Pay



request #1 was processed in 2/2012. Project is approximately 75% complete. The Pond Street culvert crossing is complete except for final restoration. Pay request #2 was processed in 3/2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34400
Activity funds eligible for DREF (Ike	0	0/4340897

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co 14B

Activity Title: Escambia Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Escambia County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,075,000.00
Total Budget	\$0.00	\$1,075,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$121,670.17	\$936,406.25
Program Funds Drawdown	\$121,670.17	\$936,406.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,670.17	\$936,406.25
Escambia County	\$121,670.17	\$936,406.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) \$177,604 in SHIP Funds will be contributed by County.

Location Description:

Escambia County

Activity Progress Narrative:

SA Work progressing very well. SA #4 Payment #2 request received on 7/31/11 for processing. E.B. Morris General Contractors, Inc. has worked closely with the Area Housing Commission (local PHA) to interview public housing residents for new SA #4 Project construction jobs. Work on Buildings 1-3 progressing with necessary interior and exterior demolition work completed, exterior mechanical rooms constructed, mitigation measures at gables/roof/walls underway, new roofing installation including secondary water protection membrane underway, and construction of accessibility improvements underway. Building #1 inspection and final walkthrough completed on 9/23/11 (punch list items identified). Anticipate tenant move-ins for Building #1 within 15-30 days. Buildings #2 & #3 inspection and final walkthrough completed on 10/20/11 (punch list items identified). Anticipate tenant move-ins for Buildings #2 & #3 within 15-30 days. Construction on Buildings #4, #5 & #6 is underway (10/28/11). Buildings #4 & #6 were complete as of 11/30/11 and Building #5 was appx. 90% complete. At 11/30/11, the following Buildings are fully complete: 1, 2, 3, 4, 6. In 12/2011, Building #7 was fully completed and accepted. Building #5 was fully completed and accepted in 1/12. Buildings #8 & #10 are underway. Work continues on Buildings #8 & #10 at 2/29/12. in 1/12. Buildings #8 & #10 are underway. Work continues on Buildings #8 & #10 at 2/29/12. Handicapped accessible units in Bldgs. 8 & 10 are complete at 3/30/12, additional non-handicapped units in Bldgs. #8, #9, #10 & #16 are in progress and



nearing the final review/acceptance stage (work is progressing very well). At 3/31/12, the following Buildings are fully complete: 1, 2, 3, 4, 6, 7, 8 & 10.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/0	0/48	0
# Renter Households	0	0	0	0/48	0/0	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co DREF 03

Activity Title: Escambia Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/25/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Escambia County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$964,950.00
Total Budget	\$964,950.00	\$964,950.00
Total Obligated	\$964,950.00	\$964,950.00
Total Funds Drawdown	\$880,000.00	\$880,000.00
Program Funds Drawdown	\$880,000.00	\$880,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$880,000.00	\$880,000.00
Escambia County	\$880,000.00	\$880,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities and Improvements (Other)

Location Description:

Escambia County- Pensacola

Activity Progress Narrative:

See "K" Contract MSR for project history and accomplishments to date. The DREF contract provides additional funding for this ongoing "K" Contract project. SA #5 is well into construction and DREF funding is applied after "K" contract funds are exhausted. Construction & equipment draw processed in early 2/2012 (including "K" contract and DREF contract expenses). Project is approximately 80% complete at 2/29/12. All currently committed CDBG "K" contract and DREF contract funds for construction have been expended. Additional construction progress payments will be borne by Waterfront Rescue Mission, unless additional CDBG funds should be made available at a later date. Project is appx. 95% complete at 3/30/12 and should reach substantial completion in mid-late April 2012.

NOTE TO DEO STAFF - THE ACTION PLAN DESCRIPTION DOES NOT INDICATE WHAT TYPE OF PUBLIC FACILITY IT IS. WE NEED SPECIFIC DESCRIPTION AND VERIFY THAT IT IS A PUBLIC FACILITY AND NOT IMPROVEMENT.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Escambia Co DREF 03J

Activity Title: Escambia Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/25/2012

Projected End Date:

01/24/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$517,131.00
Total Budget	\$517,131.00	\$517,131.00
Total Obligated	\$517,131.00	\$517,131.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Escambia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Improvements

Location Description:

Escambia County-Lakewood

Activity Progress Narrative:

See "K" Contract MSR for project history and accomplishments to date. The DREF contract provides additional funding for this ongoing "K" Contract project. SA #1 is well into construction and DREF funding will be applied after "K" contract funds are exhausted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Escambia Co DREF 14B

Activity Title: Escambia Co DREF 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

01/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Escambia County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$837,169.74
Total Budget	\$837,169.74	\$837,169.74
Total Obligated	\$837,169.74	\$837,169.74
Total Funds Drawdown	\$64,997.59	\$64,997.59
Program Funds Drawdown	\$64,997.59	\$64,997.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,997.59	\$64,997.59
Escambia County	\$64,997.59	\$64,997.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi-Family Housing Rehab

Location Description:

Escambia County-Sanchez Court

Activity Progress Narrative:

See "K" Contract MSR for project history and accomplishments to date. The DREF contract provides additional funding for this ongoing "K" Contract project. SA #4 is well into construction and effective January 2012 DREF funding is being applied since "K" contract funds are exhausted. Progress payment processed from DREF funds in 2/12/12. Buildings 1-7 are complete & work continues on Buildings #8 & #10 at 2/29/12. Handicapped accessible units in Bldgs. 8 & 10 are complete at 3/30/12 and other units in these Bldgs. are in final review/acceptance stage (work is progressing very well). As of 3/31/12 the following Bldgs. are fully complete: 1, 2, 3, 4, 5, 6, 7, & 8.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Flagler Co 03K

Activity Title: Flagler Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/09/2012

Completed Activity Actual End Date:

Responsible Organization:

Flagler County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$848,707.00
Total Budget	\$0.00	\$848,707.00
Total Obligated	\$0.00	\$848,707.00
Total Funds Drawdown	\$22,499.59	\$22,499.59
Program Funds Drawdown	\$22,499.59	\$22,499.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,499.59	\$22,499.59
Flagler County	\$22,499.59	\$22,499.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements and resurfacing of Water Oak Road.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Flagler County

Activity Progress Narrative:

County has contracted for professional services with the consulting firm of England Thims & Miller for project Design and Permitting. Site survey and geotechnical investigations have been completed. Design is underway. Application has been submitted to FDOT for the paved connection to SR 100. Application for Environmental Resource Permit was submitted to the St. Johns River Water Management District. The WMD issued a letter on 3/28/12 which will require the submittal of additional information concerning the application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8342



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Flagler Co DREF 03K

Activity Title: Flagler Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Flagler County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$310,050.37
Total Budget	\$310,050.37	\$310,050.37
Total Obligated	\$310,050.37	\$310,050.37
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Flagler County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Flagler County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

NOTE TO DEO STAFF - NEED ACTIVITY DESCRIPTION FOR ACTION PLAN.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Franklin Co 03K

Activity Title: Franklin Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/27/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/26/2012

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$292,447.00
Total Budget	\$0.00	\$292,447.00
Total Obligated	\$0.00	\$292,447.00
Total Funds Drawdown	\$0.00	\$15,390.00
Program Funds Drawdown	\$0.00	\$15,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,390.00
Franklin County	\$0.00	\$15,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street paving activities in disaster affected area.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 95% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Franklin County

Activity Progress Narrative:

Construction has started on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2800
Activity funds eligible for DREF (Ike)	0	0/277824



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Franklin Co DREF 03K

Activity Title: Franklin Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,474.00
Total Budget	\$125,474.00	\$125,474.00
Total Obligated	\$125,474.00	\$125,474.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Franklin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Road repairs/elevation

Location Description:

Franklin County-Pine Log Bridge

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Gadsden Co 03I

Activity Title: Gadsden Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

12/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gadsden County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,819.35
Total Budget	\$0.00	\$235,819.35
Total Obligated	\$0.00	\$235,819.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gadsden County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gadsden County

Activity Progress Narrative:

The proposed project consists of two phases with two separate funding allocations from DEO. The County received \$241,866 through a Disaster Recovery grant and the City of Chattahoochee received \$700,000 through a small Cities Neighborhood Revitalization grant. In order to achieve an economy of scale the county agreed to delay the bidding of their portion of the project to coincide with the City's phase. The City recently received their last permit necessary for construction. The project will be advertised by the second week in April and bids will be received by the end of April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/235819



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gadsden Co DREF 03K

Activity Title: Gadsden Co DREF 03K

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/03/2012

Projected End Date:

02/02/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gadsden County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$106,683.33
Total Budget	\$106,683.33	\$106,683.33
Total Obligated	\$106,683.33	\$106,683.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gadsden County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Stabilization of damaged roadways and flood and drainage (repair storm water damage)

Location Description:

Gadsden County

Activity Progress Narrative:

Gadsden County is currently working on completing the Environmental Review. This Project is a Roadway improvements/Stabilization Project for roadways that were damage by storm water.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Glades Co 08

Activity Title: Glades Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,762.30
Total Budget	\$0.00	\$5,762.30
Total Obligated	\$0.00	\$37,771.54
Total Funds Drawdown	\$0.00	\$2,869.76
Program Funds Drawdown	\$0.00	\$2,869.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,869.76
Glades County	\$0.00	\$2,869.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation and hardening for homes affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY TYPE CHANGED TO 08-TEMP RELOCATION

Location Description:

Glades County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/40662

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co 12

Activity Title: Glades Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$162,009.24
Total Budget	\$32,009.24	\$162,009.24
Total Obligated	\$32,009.24	\$162,009.24
Total Funds Drawdown	\$0.00	\$100,788.50
Program Funds Drawdown	\$0.00	\$100,788.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,788.50
Glades County	\$0.00	\$100,788.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

Location Description:

Glades County

Activity Progress Narrative:

Final replacement house has been identified. TS Fay funds will be leveraged with DREF funds for completion. Waiting to receive duplication of benefits (FEMA) verification for unit identified for replacement housing. Verification has been pending since August 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Glades Co 14B/ARH

Activity Title: Glades Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,129.36
Total Budget	\$0.00	\$28,129.36
Total Obligated	\$0.00	\$28,129.36
Total Funds Drawdown	\$0.00	\$13,658.76
Program Funds Drawdown	\$0.00	\$13,658.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,658.76
Glades County	\$0.00	\$13,658.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab of one property in Glades County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

Project is moving forward and a contractor walk thru is expected in the next 30-45 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike	0	0/8438



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co DREF 08

Activity Title: Glades Co DREF 08

Activity Category:

Construction of new replacement housing

Project Number:

103

Projected Start Date:

12/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total Budget	\$3,000.00	\$3,000.00
Total Obligated	\$3,000.00	\$3,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary Relocation

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Glades Co DREF 12
Activity Title:	Glades Co DREF 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

12/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,021.27
Total Budget	\$77,021.27	\$77,021.27
Total Obligated	\$77,021.27	\$77,021.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Replacement

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Glades Co DREF 14B

Activity Title: Glades Co DREF 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

12/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,416.74
Total Budget	\$13,416.74	\$13,416.74
Total Obligated	\$13,416.74	\$13,416.74
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 03I

Activity Title: Gulf Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gulf County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,647,819.75
Total Budget	\$0.00	\$1,647,819.75
Total Obligated	\$0.00	\$1,647,819.75
Total Funds Drawdown	\$0.00	\$1,258,580.60
Program Funds Drawdown	\$0.00	\$1,258,580.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,258,580.60
Gulf County	\$0.00	\$1,258,580.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Contracts for Service Area #1 were executed on 02/08/2011, construction was completed on 07/11/2011 and Final Certification was issued on 08/02/2011; however, the County will be issuing a change order to encumber funds to be obligated through Modification #1 and expand the scope of work provided through the CDBG-DRI Program.

Contracts for Service Area #2 were executed on 03/24/2011, construction was completed on 09/21/2011 and Final Certification was issued on 09/21/2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	275/275
Activity funds eligible for DREF (Ike	0	0/1483037



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 03J

Activity Title: Gulf Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gulf County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$438,439.27
Total Budget	\$0.00	\$438,439.27
Total Obligated	\$0.00	\$469,355.25
Total Funds Drawdown	\$52,248.69	\$438,439.27
Program Funds Drawdown	\$52,248.69	\$438,439.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,248.69	\$438,439.27
Gulf County	\$52,248.69	\$438,439.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3400
Activity funds eligible for DREF (Ike	0	0/469355



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 14B/ARH

Activity Title: Gulf Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$386,515.98
Total Budget	\$0.00	\$386,515.98
Total Obligated	\$0.00	\$355,600.00
Total Funds Drawdown	\$159,489.97	\$301,530.60
Program Funds Drawdown	\$159,489.97	\$301,530.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$159,489.97	\$301,530.60
Gulf County	\$159,489.97	\$301,530.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Bids were received on 06/09/2011. The project was awarded during the 06/14/2011 BOCC Meeting. The Pre-Construction Conference was conducted on 09/22/2011. Notice to Proceed was issued on 09/27/2011 and total construction is approximately 94.06% complete; however, the County will be issuing a change order to encumber ARH funds to be obligated through Modification #1 and expand the scope of work provided through the CDBG-DRI Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/355600



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co DREF 03I

Activity Title: Gulf Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$714,132.00
Total Budget	\$714,132.00	\$714,132.00
Total Obligated	\$714,132.00	\$714,132.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gulf County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements (rock revetment)

Location Description:

Gulf County- State Road 30 E

Activity Progress Narrative:

Single Source Procurement approved by DEO on 02/09/2012. Notice to Receive Sealed Bids published on 04/03/2012 & 04/09/2012. Sealed bids are due to the County on 04/17/2012

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co DREF 14B

Activity Title: Gulf Co DREF 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

12/16/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$136,528.00
Total Budget	\$136,528.00	\$136,528.00
Total Obligated	\$136,528.00	\$136,528.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gulf County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing

Location Description:

Gulf County-Liberty Manor Arms

Activity Progress Narrative:

Single Source Procurement approved by DEO on 02/09/2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hardee Co 03J

Activity Title: Hardee Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

12/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$187,390.00
Total Budget	\$0.00	\$187,390.00
Total Obligated	\$0.00	\$187,390.00
Total Funds Drawdown	\$0.00	\$187,390.00
Program Funds Drawdown	\$0.00	\$187,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$187,390.00
Hardee County	\$0.00	\$187,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Construction is complete as of 3/30/12. The contractor is completing the punch list items.

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/858
Activity funds eligible for DREF (Ike	0	0/187390



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hardee Co 14A

Activity Title: Hardee Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/08/2010

Projected End Date:

12/07/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$430,000.00
Total Budget	\$0.00	\$430,000.00
Total Obligated	\$0.00	\$430,000.00
Total Funds Drawdown	\$119,605.57	\$306,405.27
Program Funds Drawdown	\$119,605.57	\$306,405.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,605.57	\$306,405.27
Hardee County	\$119,605.57	\$306,405.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer hook up activities in Wauchula Hills Subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Construction is complete as of 3/30/12. The contractor is completing the punch list items.

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	51	51/51
Activity funds eligible for DREF (Ike)	252350	252350/252350



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	51	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/51	0/0	0/51	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co 14A/ARH

Activity Title: Hardee Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

103

Project Title:

Affordable Rental Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer hookups for affordable rental housing units in Wauchula Hills subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

NOTE TO DEO STAFF - MUST DETERMINE WHETHER OR NOT TO ALLOCATE FUNDS FOR THIS PROJECT OR TO CANCEL IT.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/36
Activity funds eligible for DREF (Ike)	0	0/177650



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/36	0/0	0/36	0
# Renter Households	0	0	0	0/36	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co DREF 03J

Activity Title: Hardee Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Hardee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,298.73
Total Budget	\$103,298.73	\$103,298.73
Total Obligated	\$103,298.73	\$103,298.73
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines, Water Facilities, Lines and New-Potable

Location Description:

Hardee County

Activity Progress Narrative:

There is no information to report on this activity at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hardee Co DREF 03K

Activity Title: Hardee Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Hardee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,410.00
Total Budget	\$53,410.00	\$53,410.00
Total Obligated	\$53,410.00	\$53,410.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Paving

Location Description:

Hardee County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hardee Co DREF 14A

Activity Title: Hardee Co DREF 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

101

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Hardee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,587.57
Total Budget	\$76,587.57	\$76,587.57
Total Obligated	\$76,587.57	\$76,587.57
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Hookups

Location Description:

Hardee County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hendry Co 14B/ARH

Activity Title: Hendry Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$265,662.15
Total Budget	\$0.00	\$265,662.15
Total Obligated	\$0.00	\$265,662.15
Total Funds Drawdown	\$0.00	\$218,733.59
Program Funds Drawdown	\$0.00	\$218,733.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$218,733.59
Hendry County	\$0.00	\$218,733.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Multi-family residential units.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hendry County

Activity Progress Narrative:

Work is completed and payrolls have been reviewed, employee interviews completed. Waiting on DREF contract so Greentree Project can be completed. Four (4) units remain to have shutters installed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/265662

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/74	0/0	0/74	0
# Renter Households	0	0	0	0/74	0/0	0/74	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hendry Co DREF 14B

Activity Title: Hendry Co DREF 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

02/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$119,575.41
Total Budget	\$119,575.41	\$119,575.41
Total Obligated	\$119,575.41	\$119,575.41
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hendry County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of Multi Family Residential

Location Description:

Hendry County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Highlands Co 03

Activity Title: Highlands Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Highlands County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$202,043.00
Total Budget	\$0.00	\$202,043.00
Total Obligated	\$0.00	\$202,043.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Highlands County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements in Highlands County.

The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event.

DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Highlands County

Activity Progress Narrative:

Avon Park Rec Center and Ag Center: The environmental study is completed and submitted, no other work has taken place at this location.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Highlands Co DREF 03

Activity Title: Highlands Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Highlands County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$96,205.16
Total Budget	\$96,205.16	\$96,205.16
Total Obligated	\$96,205.16	\$96,205.16
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Highlands County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

EOC Generator

Location Description:

Highlands County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03

Activity Title: Jacksonville 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,558,920.00
Total Budget	\$0.00	\$1,558,920.00
Total Obligated	\$0.00	\$1,558,920.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)- 3 & 4: Construction specs submitted to DEO for approval 03/08; (SA)-10:Design/Build Contract signed 03/28; (SA) 16: Awaiting decision on continuation of project; (SA)-17: Proposals evaluation completed 03/29, awaiting recommendation from committee members.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03E

Activity Title: Jacksonville 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$509,201.00
Total Budget	\$0.00	\$509,201.00
Total Obligated	\$0.00	\$509,201.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) - 8: Design/Build pre-bid held 03/20 bid to open 04/11; (SA)-9: Design/Build bid opened 03/07, proposal being evaluated by committee; (SA) - 16: Awaiting decision on continuation of project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03I

Activity Title: Jacksonville 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,101,378.00
Total Budget	\$0.00	\$2,101,378.00
Total Obligated	\$0.00	\$2,101,378.00
Total Funds Drawdown	\$10,699.09	\$21,328.25
Program Funds Drawdown	\$10,699.09	\$21,328.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,699.09	\$21,328.25
City of Jacksonville	\$10,699.09	\$21,328.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects throughout the City of Jacksonville.
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)-1,2,3,4,5,6,7: Construction specs submitted to DEO for approval 03/08; (SA)-11,12,13,14: projects under construction; (SA)-15: Contract being prepared for signature; (SA)-18: Construction completed.
(SA)-1,2,3,4,5,6,7: Construction specs submitted to DEO for approval 03/08; (SA)-8: Design/Build pre-bid held 03/20 bid to open 04/11; (SA)-9: Design/Build bid opened 03/07, proposal being evaluated by committee; (SA)-11,12,13,14: projects under construction; (SA)-16: Awaiting decision on continuation of project; (SA)-17: Proposals evaluation completed 03/29, awaiting recommendation from committee members.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/2101378



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 14B/ARH

Activity Title: Jacksonville 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/13/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$829,937.99
Total Budget	\$0.00	\$829,937.99
Total Obligated	\$0.00	\$829,937.99
Total Funds Drawdown	\$30,464.70	\$266,091.00
Program Funds Drawdown	\$30,464.70	\$266,091.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,464.70	\$266,091.00
City of Jacksonville	\$30,464.70	\$266,091.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) - 19 construction completed ; (SA) - 20 construction completed; (SA) - 21: Under construction..

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/829937

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

39/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/116	0/0	0/116	0
# Renter Households	0	0	0	0/116	0/0	0/116	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 03I

Activity Title: Jacksonville DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/03/2012

Projected End Date:

02/02/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$559,758.59
Total Budget	\$559,758.59	\$559,758.59
Total Obligated	\$559,758.59	\$559,758.59
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

City of Jacksonville

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 03J

Activity Title: Jacksonville DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/03/2012

Projected End Date:

02/02/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$377,884.20
Total Budget	\$377,884.20	\$377,884.20
Total Obligated	\$377,884.20	\$377,884.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 03K

Activity Title: Jacksonville DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$507,406.14
Total Budget	\$507,406.14	\$507,406.14
Total Obligated	\$507,406.14	\$507,406.14
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 14B

Activity Title: Jacksonville DREF 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

02/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$242,283.65
Total Budget	\$242,283.65	\$242,283.65
Total Obligated	\$242,283.65	\$242,283.65
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab, Multi unit residential

Location Description:

City of Jacksonville

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jefferson Co 14A

Activity Title: Jefferson Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,183.22
Total Budget	\$0.00	\$192,183.22
Total Obligated	\$0.00	\$192,183.22
Total Funds Drawdown	\$45,772.00	\$45,772.00
Program Funds Drawdown	\$45,772.00	\$45,772.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,772.00	\$45,772.00
Jefferson County	\$45,772.00	\$45,772.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation and hardening activities in Jefferson County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Jefferson County

Activity Progress Narrative:

Rehabilitation-Remaining 2 houses are now complete with the exception of installing a new well for one recipient. Final payment pending completion of well. Well is scheduled for completion next quarter.

Temporary Relocation- 3 households have been assisted.

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



Activity funds eligible for DREF (Ike

0

0/192183

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03I

Activity Title: Kissimmee 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/31/2011

National Objective:

Low/Mod

Responsible Organization:

City of Kissimmee

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$143,204.67
Total Budget	\$0.00	\$143,204.67
Total Obligated	\$0.00	\$143,204.67
Total Funds Drawdown	\$0.00	\$143,204.67
Program Funds Drawdown	\$0.00	\$143,204.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,204.67
City of Kissimmee	\$0.00	\$143,204.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project: Columbia culver replacement
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

This project is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	50/50
Activity funds eligible for DREF (Ike	0	143205/100243



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03K

Activity Title: Kissimmee 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

03/31/2011

Responsible Organization:

City of Kissimmee

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$62,826.67
Total Budget	\$0.00	\$62,826.67
Total Obligated	\$0.00	\$62,826.67
Total Funds Drawdown	\$0.00	\$58,352.97
Program Funds Drawdown	\$0.00	\$58,352.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,352.97
City of Kissimmee	\$0.00	\$58,352.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements in Columbia neighborhood, City of Kissimmee.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	300/300
Activity funds eligible for DREF (Ike	0	43978/43978



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03L

Activity Title: Kissimmee 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Kissimmee

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,216.03
Total Budget	\$0.00	\$30,216.03
Total Obligated	\$0.00	\$30,216.03
Total Funds Drawdown	\$0.00	\$30,216.03
Program Funds Drawdown	\$0.00	\$30,216.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,216.03
City of Kissimmee	\$0.00	\$30,216.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk replacement in disaster affected area.
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

This project is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	21151/21151



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee DREF 03

Activity Title: Kissimmee DREF 03

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Kissimmee

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$25,000.00	\$25,000.00
Total Obligated	\$25,000.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kissimmee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalks-Columbia Avenue

Location Description:

City of Kissimmee

Activity Progress Narrative:

There is no information to report on this activity at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lake Co 03

Activity Title: Lake Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$283,225.00
Total Budget	\$0.00	\$283,225.00
Total Obligated	\$0.00	\$283,225.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements with generator.
DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Lake County

Activity Progress Narrative:

The extension request to DEO has been submitted for processing. The design and bid documents have been submitted to DEO for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lake Co DREF 03

Activity Title: Lake Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,068.00
Total Budget	\$120,068.00	\$120,068.00
Total Obligated	\$120,068.00	\$120,068.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities-Generator

Location Description:

Lake County

Activity Progress Narrative:

There is no information to report on this activity at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 01

Activity Title: Leon Co 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,120,115.30
Total Budget	\$0.00	\$1,120,115.30
Total Obligated	\$0.00	\$1,203,597.00
Total Funds Drawdown	\$1,533.85	\$631,895.85
Program Funds Drawdown	\$1,533.85	\$631,895.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,533.85	\$631,895.85
Leon County	\$1,533.85	\$631,895.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

Location Description:

Leon County

Activity Progress Narrative:

Fairbanks Ferry Emergency Access Road- SA#2 Continued working with remaining property owners attorney to obtain final right-of-way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of Parcels acquired voluntarily	0	0/11
Activity funds eligible for DREF (Ike)	0	0/360000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 03I

Activity Title: Leon Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

03/08/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,430,024.70
Total Budget	\$0.00	\$7,430,024.70
Total Obligated	\$0.00	\$7,346,543.00
Total Funds Drawdown	\$1,064,077.66	\$1,820,677.34
Program Funds Drawdown	\$1,064,077.66	\$1,820,677.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$1,820,677.34	\$1,820,677.34

Activity Description:

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Selena Rd-SA#7 Notice to proceed issued and construction began November 30, 2011. Paving is complete. Timber Lake Flood Mitigation-SA#3 Construction began September 26, 2011 and is nearing completion. Requesting authorization from State to amend our construction contract to allow grants funds be utilized was originally a part of the Timber Lake project but was removed due to budget concerns. Scheduled Timber Lake dedication of new pond for April 14, 2012. Working on project close-out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/6552112



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 14A

Activity Title: Leon Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/09/2010

Projected End Date:

03/08/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$395,599.00
Total Budget	\$0.00	\$395,599.00
Total Obligated	\$0.00	\$712,546.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Three projects/jobs under construction. Eight more projects/jobs are waiting on the Official Bid Award Memorandum to start construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 14B/ARH

Activity Title: Leon Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,029,493.00
Total Budget	\$0.00	\$1,029,493.00
Total Obligated	\$0.00	\$712,546.00
Total Funds Drawdown	\$0.00	\$457,916.98
Program Funds Drawdown	\$0.00	\$457,916.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$457,916.98
Leon County	\$0.00	\$457,916.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30
Activity funds eligible for DREF (Ike)	0	0/712546



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co DREF 01

Activity Title: Leon Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,215,376.00
Total Budget	\$1,220,962.00	\$1,215,376.00
Total Obligated	\$1,220,962.00	\$1,220,962.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flood prone residential units from low to moderate income residents

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03I

Activity Title: Leon Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,728,225.16
Total Budget	\$1,722,639.00	\$1,728,225.16
Total Obligated	\$1,722,639.00	\$1,722,639.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements

Location Description:

Leon County-Timer Lake-Continuation of Flood Control Project and Capital Cascades Trail Segment Project

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Leon Co DREF 03J

Activity Title: Leon Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

01/02/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,593.00
Total Budget	\$16,593.00	\$16,593.00
Total Obligated	\$16,593.00	\$16,593.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer

Location Description:

Leon County-Capital Cascades- Continuation of Segment 3 Project

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03K

Activity Title: Leon Co DREF 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,992.00
Total Budget	\$74,992.00	\$74,992.00
Total Obligated	\$74,992.00	\$74,992.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03L

Activity Title: Leon Co DREF 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

01/02/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,735.00
Total Budget	\$1,735.00	\$1,735.00
Total Obligated	\$1,735.00	\$1,735.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 04

Activity Title: Leon Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$285,000.00
Total Budget	\$285,000.00	\$285,000.00
Total Obligated	\$285,000.00	\$285,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demolition

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Local Admin 21A

Activity Title: Local Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

06/16/2010

Projected End Date:

06/16/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,174,822.44
Total Budget	(\$672,354.58)	\$1,174,822.44
Total Obligated	(\$672,354.58)	\$1,180,922.44
Total Funds Drawdown	\$158,626.93	\$769,551.17
Program Funds Drawdown	\$158,626.93	\$769,551.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,626.93	\$769,551.17
State of Florida	\$158,626.93	\$769,551.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administrative activities.
DREF- Activities are 0% residential

Location Description:

State of Florida participants in 2008 Disaster Recovery projects.

Activity Progress Narrative:

Administrative activities are ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Miami-Dade 03I

Activity Title: Miami-Dade 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$492,344.00
Total Budget	\$0.00	\$492,344.00
Total Obligated	\$0.00	\$492,344.00
Total Funds Drawdown	\$9,637.50	\$9,637.50
Program Funds Drawdown	\$9,637.50	\$9,637.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,637.50	\$9,637.50
Miami-Dade County	\$9,637.50	\$9,637.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Miami-Dade County

Activity Progress Narrative:

March 2012 - The City of Florida City submitted plans that were approximately 30% complete. PHCD is in the process of amending the contract for additional DREF funds from Contract #12DB-P5-11-23-01-K58.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/492344



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Miami-Dade Co DREF 03I

Activity Title: Miami-Dade Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

02/09/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Miami-Dade County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,786.60
Total Budget	\$192,786.60	\$192,786.60
Total Obligated	\$192,786.60	\$192,786.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami-Dade County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood & Drainage Mitigation

Location Description:

Miami-Dade County

Activity Progress Narrative:

This DREF project was awarded this quarter. We anticipate that the local government will report activities within the next quarter. Staff will monitor closely to ensure timeliness.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 01

Activity Title: Monroe Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

103

Project Title:

Affordable Rental Housing

Projected Start Date:

06/13/2010

Projected End Date:

03/13/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$261,470.00
Total Budget	\$0.00	\$261,470.00
Total Obligated	\$0.00	\$261,470.00
Total Funds Drawdown	\$102,503.76	\$261,470.00
Program Funds Drawdown	\$102,503.76	\$261,470.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,503.76	\$261,470.00
Monroe County	\$102,503.76	\$261,470.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

Location Description:

Monroe County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

NOTE TO DEO STAFF - SEE IF ACTIVITY CAN BE CHANGED IN ACTION PLAN TO REFLECT THAT IT IS A HOUSING ACTIVITY. VERIFY WHETHER OR NOT IT WILL SERVE THE PUPOSE AS AFFORDABLE RENTAL HOUSING.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 03J

Activity Title: Monroe Co 03J

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/13/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for Monroe County properties. Septic tanks fail during flooding, causing health and safety issues. This activity will connect families to water and sewer systems and septic tanks will be abandoned.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY CANCELLED MONEY TRANSFERRED TO SEWER HOOKUPS 14A

Location Description:

Monroe County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40000
Activity funds eligible for DREF (Ike)	0	0/40000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 10

Activity Title: Monroe Co 10

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$880,000.00
Total Budget	\$0.00	\$880,000.00
Total Obligated	\$0.00	\$880,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Monroe County

Activity Progress Narrative:

ADA Segment #1 Re-Bid Opening scheduled for March 28th. ADA Segment #2 Bid Opening March 21, 2012. Preparing procurement package for State approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 14A

Activity Title: Monroe Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/13/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$581,529.00
Total Budget	\$0.00	\$581,529.00
Total Obligated	\$0.00	\$541,529.00
Total Funds Drawdown	\$67,932.75	\$227,618.73
Program Funds Drawdown	\$67,932.75	\$227,618.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,874.50	\$227,618.73
Monroe County	\$18,874.50	\$227,618.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(419) Single Family Applications received for Sewer Hook-Ups Applications continue to be emailed, mailed and/or distributed through local libraries, websites and municipal government offices. Income Verification process ongoing. (16) properties under contract; (50) Connections completed; (13) Awards pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
Activity funds eligible for DREF (Ike	0	0/1478383



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/358

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/358	0/0	0/358	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 14B/ARH

Activity Title: Monroe Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$703,724.00
Total Budget	\$0.00	\$703,724.00
Total Obligated	\$0.00	\$703,724.00
Total Funds Drawdown	\$1,979.20	\$89,655.03
Program Funds Drawdown	\$1,979.20	\$89,655.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,037.45	\$89,655.03
Monroe County	\$51,037.45	\$89,655.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

- (5) Multi-Family Applications under review for Sewer Hook ups.
- (3) Multi Family Applications received for Storm-damaged units. One (1) project complete. One (1) project nearing completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/646870

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/58



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/58	0/0	0/58	0
# Renter Households	0	0	0	0/58	0/0	0/58	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe DREF 01

Activity Title: Monroe DREF 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

02/09/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$213,761.00
Total Budget	\$213,761.00	\$213,761.00
Total Obligated	\$213,761.00	\$213,761.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Housing Units

Location Description:

Monroe County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Monroe DREF 10

Activity Title: Monroe DREF 10

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$367,908.23
Total Budget	\$367,908.23	\$367,908.23
Total Obligated	\$367,908.23	\$367,908.23
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehabilitation to make units ADA Compliant

Location Description:

Monroe County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe DREF 14A

Activity Title: Monroe DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,000.00
Total Budget	\$28,000.00	\$28,000.00
Total Obligated	\$28,000.00	\$28,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single family residential rehabilitation.

Location Description:

Monroe County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe DREF 14B ARH

Activity Title: Monroe DREF 14B ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

02/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$224,000.00
Total Budget	\$224,000.00	\$224,000.00
Total Obligated	\$224,000.00	\$224,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab for multi-family units.

Location Description:

Monroe County

Activity Progress Narrative:

Environmental Review Process underway. Early Public Notice and Concurrent Notice advertised according to program requirements during this reporting period. Request for Release of Funds to be filed during next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co 03I

Activity Title: Nassau Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$426,910.22
Total Budget	\$0.00	\$426,910.22
Total Obligated	\$0.00	\$426,910.22
Total Funds Drawdown	\$371,467.10	\$371,467.10
Program Funds Drawdown	\$371,467.10	\$371,467.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$371,467.10	\$371,467.10
Nassau County	\$371,467.10	\$371,467.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Construction with recently amended budget is underway as of Jan. 25, 2012

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5500
Activity funds eligible for DREF (Ike)	0	0/341528



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co 03J

Activity Title: Nassau Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$226,470.00
Total Budget	\$0.00	\$226,470.00
Total Obligated	\$0.00	\$226,470.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Under construction to replace sewer lines in Hilliard.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike	0	0/120029



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co DREF 03I

Activity Title: Nassau Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$170,809.20
Total Budget	\$170,809.20	\$170,809.20
Total Obligated	\$170,809.20	\$170,809.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Improvement and Sewer Line Replacement

Location Description:

Nassau County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co DREF 03J

Activity Title: Nassau Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/16/2011

Projected End Date:

12/15/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,707.58
Total Budget	\$74,707.58	\$74,707.58
Total Obligated	\$74,707.58	\$74,707.58
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water line improvement and sewer line replacement

Location Description:

Nassau County-Hilliard and Callahan

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Okaloosa Co 03J

Activity Title: Okaloosa Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

08/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okaloosa County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$674,346.00
Total Budget	\$0.00	\$674,346.00
Total Obligated	\$0.00	\$674,346.00
Total Funds Drawdown	\$0.00	\$205,493.31
Program Funds Drawdown	\$0.00	\$205,493.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$205,493.31
Okaloosa County	\$0.00	\$205,493.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Water main improvements project with 10 new fire hydrants. New sewer pumps, replace portions of electrical instrumentation and control systems; manhole rehab/replacement. These improvements will mitigate future water, sewer and utility damages. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okaloosa County

Activity Progress Narrative:

Sylvania Heights:

>Environmental Assessment was approved by the state. Release of funds was issued. Design plans are 100% complete, and permits have been obtained. Project materials have been received. Construction will be completed by County in-house crews. Water service bores are completed. Larger directional bores are 100% complete. Water main construction, testing, and finish work is completed. FDEP clearance has been obtained, and maintenance crews have connected the new water mains to the existing water meters (servicing the homes).

Clifford:

>Environmental Review was completed. Release of funds received from state. Survey of project area is complete. 100% design plans and bid documents are completed, as is governmental review. Bid advertisement for lift station equipment is complete; bid opening was April 28th. OCWS received 2 bids for the project. After review and subsequent approval by the DCA, the bid was placed on the agenda and awarded by the Board to the lowest responsive and responsible bidder (Gilbert Pump & Mechanical) at the June 7, 2011 meeting. This project will be constructed by County in-house construction crews. All other material has been received. Due to high sewage flows in summer months and the long lead time of some equipment, there was a delay in starting construction. Heavy equipment/materials from Gilbert Pump & Mechanical has been tested at



their warehouse. Construction is complete. The new lift station equipment is currently on-line and operational. An RFF was submitted through March 9 2012. Minor items remain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8
# of Linear feet of Public Improvement	0	0/5400
Activity funds eligible for DREF (Ike)	0	0/674346

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okaloosa Co DREF 03J

Activity Title: Okaloosa Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/25/2012

Projected End Date:

01/24/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okaloosa County

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$252,923.30

Total Budget

\$252,923.30

\$252,923.30

Total Obligated

\$252,923.30

\$252,923.30

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Okaloosa County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Water system Improvements project

Location Description:

Okaloosa County- Newcastle

Activity Progress Narrative:

Newcastle Service Area Water System Improvements:

>Grant execution date is January 25, 2012. The County's consultant has begun the Environmental Review Report. Upon its completion and obtaining the release of funds, surveying work will be scheduled. Construction will be by in-house construction crews. Due to other scheduled projects, construction will most likely occur in 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okeechobee Co 03I

Activity Title: Okeechobee Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

12/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$392,947.00
Total Budget	\$0.00	\$392,947.00
Total Obligated	\$0.00	\$392,947.00
Total Funds Drawdown	\$1,000.00	\$4,343.00
Program Funds Drawdown	\$1,000.00	\$4,343.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$4,343.00
Okeechobee County	\$1,000.00	\$4,343.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Submitted plans & specs and bid package to DEO for review. Still waiting for permission from railroad on culvert crossing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/334004



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okeechobee Co 14A/ARH

Activity Title: Okeechobee Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,883.00
Total Budget	\$0.00	\$65,883.00
Total Obligated	\$0.00	\$65,883.00
Total Funds Drawdown	\$4,905.87	\$65,883.00
Program Funds Drawdown	\$4,905.87	\$65,883.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,905.87	\$65,883.00
Okeechobee County	\$4,905.87	\$65,883.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate and harden single family affordable rental housing. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	65883/49412



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co DREF 04

Activity Title: Okeechobee Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$87,000.00
Total Budget	\$87,000.00	\$87,000.00
Total Obligated	\$87,000.00	\$87,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Okeechobee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clear dilapidated structure

Location Description:

Okeechobee County-Countywide

Activity Progress Narrative:

Updating list of units to be demolished, reviewing construction dates for historic preservation

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okeechobee Co DREF 14A

Activity Title: Okeechobee Co DREF 14A

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

01/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,682.56
Total Budget	\$93,682.56	\$93,682.56
Total Obligated	\$93,682.56	\$93,682.56
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Okeechobee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single-family rehab

Location Description:

Okeechobee County- El Miro Sol Garde

Activity Progress Narrative:

Reviewing on-file applications from homeowners on this project

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03

Activity Title: Palm Beach Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/23/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$345,794.00
Total Budget	\$0.00	\$345,794.00
Total Obligated	\$0.00	\$145,459.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

SA#3 Mangonia: ROF: 11/18/10. Bid process is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 03I

Activity Title: Palm Beach Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/23/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,088,691.67
Total Budget	\$0.00	\$4,088,691.67
Total Obligated	\$0.00	\$1,301,500.00
Total Funds Drawdown	\$0.00	\$6,942.02
Program Funds Drawdown	\$0.00	\$6,942.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,942.02
Palm Beach County	\$0.00	\$6,942.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

SA#4- Westgate-Construction started March 15, 2012
SA#5 Town of Jupiter-Indian Creek- Bid process complete. Award recommendation to PBC at April 6,2012.
SA#6 10th Ave.- Project to be deleted per DEO approval of Mod 2.
SA#7 Haverhill- Project to be deleted per DEO approval of Mod 2.
SA#8 Glen Ridge/Cloud Lake-Contract awarded by PBC. Construction will start on April 3, 2012.
SA#9 Limestone-Bid process is complete. Contract award request from DEO expended on April 4, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/171350



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 03J

Activity Title: Palm Beach Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/23/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$512,201.33
Total Budget	\$0.00	\$512,201.33
Total Obligated	\$0.00	\$3,489,749.00
Total Funds Drawdown	\$2,698.57	\$5,412.57
Program Funds Drawdown	\$2,698.57	\$5,412.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,698.57	\$5,412.57
Palm Beach County	\$2,698.57	\$5,412.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

SA#4-Westgate is under construction. Construction started March 15, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/3489749



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03K/ARH

Activity Title: Palm Beach Co 03K/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$682,619.00
Total Budget	\$0.00	\$682,619.00
Total Obligated	\$0.00	\$682,619.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements - flood and drainage projects for affordable rental housing locales.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

SA#1 WPBHA-Southridge- The design is underway. Bid documents to DES and DEO in April 2012.
SA#2WPBHA-Colony Oaks-The design is underway. Bid documents to DES and DEO in April 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/213
Activity funds eligible for DREF (Ike)	0	0/692598



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/213

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/213	0/0	0/213	0
# Renter Households	0	0	0	0/213	0/0	0/213	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 14B/ARH

Activity Title: Palm Beach Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$740,744.00
Total Budget	\$0.00	\$740,744.00
Total Obligated	\$0.00	\$740,744.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

SA#10 West Palm Beach Housing Authority-Newton Woods Development Rental Hardening: DES has selected West Palm Beach housing authority for allocation of funds to the authority's Newton Woods property for hurricane hardening improvements pending MOD #2. Design is underway. Bid documents to DEO in April 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/740744



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co DREF 03

Activity Title: Palm Beach Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,442,136.20
Total Budget	\$1,442,136.20	\$1,442,136.20
Total Obligated	\$1,442,136.20	\$1,442,136.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

NOTE TO DEO STAFF - SEE IF ACTIVITY CATEGORY IN ACTION PLAN CAN BE CHANGED TO REFLECT WATER/SEWER. NUMBER SHOULD BE 03J.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co DREF 03J

Activity Title: Palm Beach Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$700,000.00	\$700,000.00
Total Obligated	\$700,000.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Glades Utility Authority Wastewater Lift Stations Project- Rehabilitation of 4 pump stations

Location Description:

Palm Beach County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

NOTE TO DEO STAFF - SEE IF ACTIVITY CATEGORY IN ACTION PLAN CAN BE CHANGED TO REFLECT WATER/SEWER PROJECT.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03E

Activity Title: Putnam Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

12/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/31/2012

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,695.00
Total Budget	\$0.00	\$181,695.00
Total Obligated	\$0.00	\$181,695.00
Total Funds Drawdown	\$0.00	\$179,878.80
Program Funds Drawdown	\$0.00	\$179,878.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,878.80
Putnam County	\$0.00	\$179,878.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Price Martin Community Center Roof Replacement. These funds will provide much needed funding to help mitigate against future damage to property and ensure adequate service and safety for the County's residents during future storms. Tropical Storm Fay exacerbated already existing problems with this facility and will continue to degrade effluent treatment until the issue is corrected. The damages to this facility is not covered by the County's insurance nor is it eligible for FEMA funding. DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03I

Activity Title: Putnam Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

12/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$68,950.00
Total Budget	\$0.00	\$68,950.00
Total Obligated	\$0.00	\$68,950.00
Total Funds Drawdown	\$0.00	\$44,875.51
Program Funds Drawdown	\$0.00	\$44,875.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,875.51
Putnam County	\$0.00	\$44,875.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements - curb and gutters: 15th and Napoleon and 4th Avenue. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data and request for funds. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/765
Activity funds eligible for DREF (Ike	0	0/118950



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03J

Activity Title: Putnam Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

12/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Putnam County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$918,560.00
Total Budget	\$0.00	\$918,560.00
Total Obligated	\$0.00	\$918,560.00
Total Funds Drawdown	\$0.00	\$134,877.08
Program Funds Drawdown	\$0.00	\$134,877.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,877.08
Putnam County	\$0.00	\$134,877.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

SEWER LINES & COMPONENTS-Construction contract awarded, Constuction is 25% Complete.

SEWAGE TREATMENT PLANT-Construction contract awarded, Contractor onsite and work has commenced.

SEWER LINES & COMPONENTS-Construction contract awarded, Constuction is 25% Complete.

Engineering-Design Complete on all Service Areas, Construction Oversight/Resident Inspection Ongoing on All Projects

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/4750
Activity funds eligible for DREF (Ike	0	0/918560



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co DREF 03

Activity Title: Putnam Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/17/2014

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$404,398.47
Total Budget	\$404,398.47	\$404,398.47
Total Obligated	\$404,398.47	\$404,398.47
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities and Improvements (other)

Location Description:

Putnam County-State Road 19

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co DREF 04

Activity Title: Putnam Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/17/2014

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$12,000.00	\$12,000.00
Total Obligated	\$12,000.00	\$12,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

Putnam County-State road 19

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa 03J

Activity Title: Santa Rosa 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

11/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$465,399.00
Total Budget	\$0.00	\$465,399.00
Total Obligated	\$0.00	\$384,199.00
Total Funds Drawdown	\$9,740.00	\$48,268.00
Program Funds Drawdown	\$9,740.00	\$48,268.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$48,268.00	\$48,268.00

Activity Description:

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design complete. Will bid out project after DCA site visit and issuance of contract for DREF funds. Bid date: June, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



# of Linear feet of Public Improvement	0	0/3700
Activity funds eligible for DREF (Ike)	0	0/484199

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Santa Rosa 14A

Activity Title: Santa Rosa 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

11/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Santa Rosa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design complete. Will bid out project after DCA site visit and issuance of contract for DREF funds. Bid date: June, 2012. NOTE TO DEO STAFF - CHECK TO SEE IF ACTIVITY CATEGORY IN ACTION PLAN CAN BE MODIFIED FROM 14A (REHAB) TO 03J (WATER/SEWER). ACTION PLAN NEEDS ACTIVITY DESCRIPTION. ALSO, IT DOES NOT APPEAR THAT THE LOW/MOD NATIONAL OBJECTIVE WILL BE MET.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Santa Rosa DREF 03J

Activity Title: Santa Rosa DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/09/2012

Projected End Date:

02/08/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,293.55
Total Budget	\$200,293.55	\$200,293.55
Total Obligated	\$200,293.55	\$200,293.55
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Santa Rosa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer line extensions and lift station.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design is complete. Bid date: June, 2012.

Design on original area and DREF area is complete. Plans Accepted by DEO. Engineer preparing plans and specs for bid.

Updated Davis-Bacon wage rates April, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa DREF 14A

Activity Title: Santa Rosa DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,750.00
Total Budget	\$15,750.00	\$15,750.00
Total Obligated	\$15,750.00	\$15,750.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Santa Rosa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Hookups

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design is complete. Bid date: June, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota Co 03I

Activity Title: Sarasota Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,510,794.00
Total Budget	\$0.00	\$1,510,794.00
Total Obligated	\$0.00	\$1,510,794.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in Venice and Orange Avenue area of Sarasota. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Project A) Regarding the Venice Mobile Home Park flood mitigation project, an amendment to the original sub-recipient agreement extending the deadline was approved by the Sarasota County Board of County Commissioners on September 27, 2011 and has been sent to Tallahassee for approval. The City of Venice has 100% of the design plans for the mitigation project complete, and staff received verbal approval from the State Dept of Econ Development rep for a six-month extension. Staff is working with the DEO rep to ensure the extension is awarded and the project is out to bid. A second sub-recipient agreement is scheduled for presentation to the Sarasota County Board of Commissioners on April 24, 2012 for the DREF funding component of the project. Project B) Regarding the 17th St. and Orange Ave. drainage project, the City of Sarasota has scaled back its project to eliminate all acquisition needs. A new sub-recipient agreement was approved by the Sarasota County Board of Commissioners on 9-27-11. After approval by both the Sarasota County Board and City of Sarasota Commission, bid specifications were sent to the State DEO rep for approval, and wage rates were requested from the rep. Bids for the project were received February 23, 2012 and the project manager is currently negotiating with the lowest bidder to ensure that the price quoted is sound. The project is being considered by the DEO for a six-month extension. Another extension of the sub-recipient agreement between the City of Sarasota and Sarasota County is scheduled for April 24, 2012.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4160
Activity funds eligible for DREF (Ike	0	0/1208635

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Sarasota Co 03J

Activity Title: Sarasota Co 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
Total Budget	\$0.00	\$420,000.00
Total Obligated	\$0.00	\$420,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

DCA reviewed and approved North Port's specifications and bid documents for the lift station improvements. Bidding process has been completed, and the bid was given final approval by DCA. An amendment to the original sub-recipient agreement extending the deadline was approved by the Sarasota County Board of Commissioners 9-27-11. North Port awarded the bid to a contractor to purchase equipment and pumps have been installed. A desk monitoring of the sites was conducted prior to the first invoice being turned in to Sarasota County for processing. Sarasota County is working with the City of North Port to submit a request for modification of the project to re-locate three of the pumps.

NOTE TO DEO STAFF - SEE IF ACTION PLAN ACTIVITY CATEGORY CAN SPECIFY WATER/SEWER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/420000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota Co 14B/ARH

Activity Title: Sarasota Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$365,000.00
Total Budget	\$0.00	\$365,000.00
Total Obligated	\$0.00	\$365,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

A staff committee selected two recipients of grant funding for the \$365,000 of Disaster Grant money set aside for the purpose of multi-family unit rehabilitation. The Sarasota Housing Authority, one of the recipients of the grant funding, prepared their specifications and bid package for the Bertha Mitchell public housing complex, and the package was approved by DCA. A funding agreement was prepared and approved by the Association's attorney. Bids have been received by the Sarasota Housing Authority for Bertha Mitchell and a contractor chosen; bid was submitted to DCA for approval. Construction has begun and is expected to be complete by the end of June, and the first invoice is being processed by Sarasota County. Jefferson Center, the second recipient, also processed their specifications and these were approved by DCA. A funding agreement was prepared and approved by the Association's board in August. All bid packages were approved by DCA. The sub-recipient agreement, note & mortgage were reviewed by the Center's attorney. Bids have been advertised and received and a contractor chosen. Approval has been requested from the State and staff is waiting to hear from the State Department of Economic Recovery on both projects. Construction has begun and completion is anticipated by the end of June; the first invoice is being processed by Sarasota County.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/365000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/34	0/0	0/34	0
# Renter Households	0	0	0	0/34	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Sarasota DREF 03I

Activity Title: Sarasota DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$487,549.47
Total Budget	\$487,549.37	\$487,549.47
Total Obligated	\$487,549.47	\$487,549.47
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines

Location Description:

Sarasota County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota DREF 14A

Activity Title: Sarasota DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$177,390.00
Total Budget	\$177,390.00	\$177,390.00
Total Obligated	\$177,390.00	\$177,390.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single Family Rehabilitation for Mitigation

Location Description:

Sarasota County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota DREF 14B ARH

Activity Title: Sarasota DREF 14B ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

02/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

02/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$125,000.00	\$125,000.00
Total Obligated	\$125,000.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation rehabilitation activities for multi-family rental housing.

Location Description:

Sarasota County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Seminole Co 03I

Activity Title: Seminole Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seminole County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$106,235.20
Total Budget	\$0.00	\$106,235.20
Total Obligated	\$0.00	\$106,235.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lake Hodge Outfall Stormwater drainage project: installation of concrete pipe and drain inlets. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 40% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

THE LOCAL GOVERNMENT REPORTED THAT THE "Project will not be able to move forward at this time." DEO STAFF WILL INVESTIGATE TO SEE IF THIS MEANS THAT IT MAY BE CANCELLED OR DETERMINE THE REASON FOR DELAY. THE PROJECT IS BEHIND SCHEDULE.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400
Activity funds eligible for DREF (Ike	0	0/106235



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Seminole Co 14A

Activity Title: Seminole Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seminole County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$315,306.05
Total Budget	\$0.00	\$315,306.05
Total Obligated	\$0.00	\$315,306.05
Total Funds Drawdown	\$0.00	\$1,904.32
Program Funds Drawdown	\$0.00	\$1,904.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,904.32
Seminole County	\$0.00	\$1,904.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Contractor is working on the Reconstruction of the Murrell home. The construction is 60% complete. This is a household of 7. No units have been completed-to-date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Johns Co DREF 03I

Activity Title: St Johns Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

02/09/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$415,635.50
Total Budget	\$415,635.50	\$415,635.50
Total Obligated	\$415,635.50	\$415,635.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Johns County

Activity Progress Narrative:

Flood & Drainage - Ravenswood -The County has prepared a change order for the construction. The County has begun the Environmental Review Process.
Flood & Drainage - Flagler Estates-The County has prepared a change order for the construction. The County has begun the Environmental Review Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Johns Co DREF 03J

Activity Title: St Johns Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/09/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/08/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$45,000.00	\$45,000.00
Total Obligated	\$45,000.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines (Hastings)

Location Description:

St Johns County

Activity Progress Narrative:

Sewer Improvements -Hastings-The County has prepared a change order for the construction. The County has begun the Environmental Review Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co 08

Activity Title: St Lucie Co 08

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/27/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$215.00	\$13,255.40
Program Funds Drawdown	\$215.00	\$13,255.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215.00	\$13,255.40
St. Lucie County	\$215.00	\$13,255.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary Relocation activity

Location Description:

St Lucie County

Activity Progress Narrative:

One client will be relocated as soon as permit are issued.

NOTE TO DEO AND HUD - UNABLE TO DELETE THE PROPOSED BUSINESSES, BUT THIS IS HOUSING RELOCATION.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 03

Activity Title: St Lucie Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$280,250.00
Total Budget	\$280,250.00	\$280,250.00
Total Obligated	\$280,250.00	\$280,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facility Improvements

Location Description:

St. Lucie County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 03F

Activity Title: St Lucie Co DREF 03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$55,000.00	\$55,000.00
Total Obligated	\$55,000.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Park

Location Description:

St. Lucie County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 03I

Activity Title: St Lucie Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,165,110.39
Total Budget	\$2,165,110.39	\$2,165,110.39
Total Obligated	\$2,165,110.39	\$2,165,110.39
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Lucie County

Activity Progress Narrative:

This DREF funded activity was awarded and obligated during the first quarter of 2012. Although the local government has begun the initial administrative activities, there is no other activity to report at this time. Staff expect that reporting and the draw down of funds will begin in the next quarter (April-June 2012). Staff are providing technical assistance as needed and are committed to the quick review of all documents such as environmental reviews, procurement, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Johns Co 03I

Activity Title: St. Johns Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

09/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,221,603.00
Total Budget	\$30,920.00	\$1,221,603.00
Total Obligated	\$30,920.00	\$1,174,183.00
Total Funds Drawdown	\$450,531.90	\$450,531.90
Program Funds Drawdown	\$450,531.90	\$450,531.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450,531.90	\$450,531.90
St. Johns County	\$450,531.90	\$450,531.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage project for Ravenswood area.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Construction is ongoing and is approximately ninety-eight percent (98%) complete. The County does not anticipate any delays in finishing the project.

Flagler Estates - Construction is ongoing and is approximately ninety-eight percent (98%) complete. The County does not anticipate any delays in finishing the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1343
Activity funds eligible for DREF (Ike	0	0/1143263



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Johns Co 03J

Activity Title: St. Johns Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

09/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$78,725.00
Total Budget	(\$30,920.00)	\$78,725.00
Total Obligated	(\$30,920.00)	\$126,145.00
Total Funds Drawdown	\$68,152.50	\$68,152.50
Program Funds Drawdown	\$68,152.50	\$68,152.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,152.50	\$68,152.50
St. Johns County	\$68,152.50	\$68,152.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line replacement for Fox Street. Improvements will be made to sewer lines that will alleviate problems associated with flooding in the future.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Town of Hastings - Construction is ongoing and is approximately ninety-eight percent (98%) complete. The County does not anticipate any delays in finishing the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/650
Activity funds eligible for DREF (Ike	0	0/157065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co 03I

Activity Title: St. Lucie Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

05/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/27/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,056,993.00
Total Budget	\$0.00	\$6,056,993.00
Total Obligated	\$0.00	\$6,056,993.00
Total Funds Drawdown	\$6,400.00	\$315,044.77
Program Funds Drawdown	\$6,400.00	\$315,044.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,400.00	\$315,044.77
St. Lucie County	\$6,400.00	\$315,044.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Pinecrawt-Construction 90% complete. We expect substantial completion in the next two weeks. 10 Street- Fort Pierce Utility Authority interlocal agreement has been executed by St. Lucie County, currently in the process of being approved by the FPUA Board. The City of Fort Pierce will be scheduling a pre-construction meeting for next week.

D9 Canal- In progress. Notice to proceed was issued 3/12/12. Hogpen- In progress. Notice was issued 2/14/12.

Harmony Heights-Bids were on January 25, 2012. The project was awarded to Guettler Brothers Construction of 2/21/12. Currently we are waiting for the purchase order for construction to set-up a pre-construction meeting. Construction is anticipated to begin in mid-April. The bidding information and contractor eligibility forms were forward to DEO for review and approval. All engineering (21B) will be moved to Flood and Drainage (03I) Per modification #3 request.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19885
Activity funds eligible for DREF (Ike	0	0/6056993

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: St. Lucie Co 12/ARH

Activity Title: St. Lucie Co 12/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$240,000.00)	\$0.00
Total Obligated	(\$240,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing activities for affordable rental housing. Substandard housing that does not hold up well during storms will be replaced. This replacement will mitigate disaster damage.

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- THE ACTIVITY MAY BE CANCELLED. DEO SHOULD CONFIRM WITH LOCAL GOVERNMENT.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 14A/ARH

Activity Title: St. Lucie Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/27/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$11,220.00	\$296,921.57
Program Funds Drawdown	\$11,220.00	\$296,921.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,220.00	\$296,921.57
St. Lucie County	\$11,220.00	\$296,921.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehabilitation and hardening for single family homes. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

FPHA-Work started on December 7, 2011., 37 units completed to date.
SRL- Five completed. One waiting for approval and permits

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/42
Activity funds eligible for DREF (Ike)	0	0/300000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/0	0/37	0
# Renter Households	0	0	0	0/37	0/0	0/37	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 14B/ARH

Activity Title: St. Lucie Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/27/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$699,975.00
Total Budget	\$240,000.00	\$699,975.00
Total Obligated	\$240,000.00	\$699,975.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Work started on December 7, 2011, 122 units completed to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/344981

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/186

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/184	0/186	0
# Renter Households	0	0	0	0/2	0/184	0/186	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Category:

Administration

Project Number:

DRI #1

Projected Start Date:

06/16/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration/T&TA

Projected End Date:

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Florida Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,026,597.00
Total Budget	\$0.00	\$2,026,597.00
Total Obligated	\$0.00	\$2,026,597.00
Total Funds Drawdown	\$2,500.00	\$2,500.00
Program Funds Drawdown	\$2,500.00	\$2,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$2,500.00
Florida Department of Community Affairs	\$2,500.00	\$2,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administrative activities for Disaster Recovery of 2008 Storms

Location Description:

State of Florida

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Staurt DREF 03J

Activity Title: Staurt DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/16/2011

Projected End Date:

12/15/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Stuart

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$247,779.45
Total Budget	\$247,779.45	\$247,779.45
Total Obligated	\$247,779.45	\$247,779.45
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Stuart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Replacements

Location Description:

City of Staurt-El Dorado Height

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Stuart 031

Activity Title: Stuart 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

12/02/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Stuart

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$661,040.25
Total Budget	\$0.00	\$661,040.25
Total Obligated	\$0.00	\$661,040.25
Total Funds Drawdown	\$0.00	\$260,909.43
Program Funds Drawdown	\$0.00	\$260,909.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,909.43
City of Stuart	\$0.00	\$260,909.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Stuart

Activity Progress Narrative:

Flood & Drainage Improvements-Project has begun and work should be completed by contract end date.

Water Line Replacement-Project has begun and work should be completed by contract end date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3045
Activity funds eligible for DREF (Ike	0	0/661040



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Volusia Co 03I

Activity Title: Volusia Co 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,535,491.00
Total Budget	\$0.00	\$3,535,491.00
Total Obligated	\$0.00	\$3,528,991.00
Total Funds Drawdown	\$252,382.06	\$819,326.68
Program Funds Drawdown	\$252,382.06	\$819,326.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252,382.06	\$819,326.68
Volusia County	\$252,382.06	\$819,326.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.
STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

Location Description:

Volusia County

Activity Progress Narrative:

Construct storm pipe-Cannot begin until property acquisition is completed, engineering designs and specs completed and approved by DEO, and a DEO approved contract is awarded through a competitive procurement process.
Excavation within Miller Lake-Cannot begin until property acquisition is completed, engineering designs and specs completed and approved by DEO, and a DEO approved contract is awarded through a competitive procurement process.
Lake Tivoli Pump Station/Lake Piedmont Pump Station-Notice to proceed issued to contractor in January 2012. Work anticipated to be completed by May 2012.
Tivoli/Wheeling Pump Station-DEO approved plans/specs and bid documents on 11/9/11. Property acquisition by City of Deltona requires desk monitoring by DEO. City will use own funds for acquisition, but requires following URA process for involuntary acquisition as it is site specific. Acquisition under URA in progress.
Engineering for Miller Lake commenced, in progress for area of acquired properties. Preliminary plans expected to be available



in March 2012. Engineering for Affordable Housing project complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/63000
Activity funds eligible for DREF (Ike)	0	0/2099394

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co 14B

Activity Title: Volusia Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$533,103.00
Total Budget	\$0.00	\$533,103.00
Total Obligated	\$0.00	\$539,603.00
Total Funds Drawdown	\$0.00	\$72.75
Program Funds Drawdown	\$0.00	\$72.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72.75
Volusia County	\$0.00	\$72.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities repairs/hardening, and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Engineering completed. Front end bid documents and plans/specifications approved by DEO on January 12, 2012. Solicitation in progress with a bid close date of 3/29/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/427202

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/0	0/100	0
# Renter Households	0	0	0	0/75	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co DREF 03I

Activity Title: Volusia Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/08/2011

Projected End Date:

12/07/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,187,004.93
Total Budget	\$1,187,004.93	\$1,187,004.93
Total Obligated	\$1,187,004.93	\$1,187,004.93
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide Road repairs/elevation for a stormwater hole

Location Description:

Volusia County-Miller Lake

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/27133



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co DREF 14B

Activity Title: Volusia Co DREF 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

12/08/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$191,461.00
Total Budget	\$191,461.00	\$191,461.00
Total Obligated	\$191,461.00	\$191,461.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing (multiple locations)

Location Description:

Volusia County

Activity Progress Narrative:

- THE LOCAL GOVERNMENT FAILED TO REPORT ACTIVITY FOR THE REPORTING PERIOD.
- DRAW DOWN OF FUNDS IS NOT TAKING PLACE IN A TIMELY MANNER.
- DEO STAFF WILL CONTACT THE SUBGRANTEE TO OBTAIN A STATUS UPDATE AND TO REMIND THE COMMUNITY OF THE IMPORTANCE OF REPORTING ALL ACTIONS UNDERTAKEN WITHIN A QUARTER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wakulla Co 03I

Activity Title: Wakulla Co 03I

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Wakulla

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$382,123.79
Total Budget	\$0.00	\$382,123.79
Total Obligated	\$0.00	\$382,123.79
Total Funds Drawdown	\$0.00	\$382,123.79
Program Funds Drawdown	\$0.00	\$382,123.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$382,123.79
Wakulla	\$0.00	\$382,123.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Wakulla Gardens road stabilization project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/111777
Activity funds eligible for DREF (Ike	0	0/386615



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wakulla Co 14A/ARH

Activity Title: Wakulla Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

103

Project Title:

Affordable Rental Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wakulla

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$68,029.40
Total Budget	\$0.00	\$68,029.40
Total Obligated	\$0.00	\$68,029.40
Total Funds Drawdown	\$0.00	\$68,029.40
Program Funds Drawdown	\$0.00	\$68,029.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,029.40
Wakulla	\$0.00	\$68,029.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities in Wakulla County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

The local government has reported that the project has been completed. DEO staff are waiting on the final accomplishment and beneficiary data. We expect to have this information within the second quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
Activity funds eligible for DREF (Ike)	0	0/68029



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	35
Monitoring Visits	3	27
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	7	33

