Plan Description:
The following information responds to the U.S. Department of Housing and Urban Development’s Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:
The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm,
causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida’s 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than $80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers “Blue Roof” program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below $30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • $4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable; 401 units reported severe damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida’s Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims ($36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry’s recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated $250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of $244 million requested, which could result in total additional new capital to Florida property insurers of $488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the
maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.)

Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided $250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state’s insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants of up to $5,000 to encourage single-family homes to reduce vulnerability to hurricane damage.

STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of $100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007.

Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation $56,287,416.38 Multifamily Rental Housing Repair and Mitigation $20,013,303.60 Infrastructure Repair/Improvement $18,762,472.12 State and Local Administration $5,003,325.90 Total Allocation $100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

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https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
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Progress Toward National Objective Targets

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Overall Progress Narrative:

The Department has hired new staff to assist with the administration of the Disaster Recovery funds and to monitor activities on-site. Staff are working with the grantees to ensure that projects move forward in a timely manner. Technical assistance is being provided as needed.

Project Summary

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**Activities**

**Grantee Activity Number:**
AA 21A

**Activity Title:**
AA 21A

**Activity Category:**
Administration

**Activity Status:**
Under Way
Project Number: 099
Projected Start Date: 04/14/2008
Projected End Date: 04/13/2010
National Objective: Low/Mod
Responsible Organization: State of Florida

Project Title: Administrative Costs

Jul 1 thru Sep 30, 2009  To Date
Total Projected Budget from All Sources  N/A  2,001,328
Total CDBG Program Funds Budgeted  N/A  2,001,328
Program Funds Drawdown  0  0
Obligated CDBG DR Funds  0  2,001,328
Expended CDBG DR Funds  0  0
Match Contributed  0  0
Program Income Received  0  0
Program Income Drawdown  0  0

Performance Measures

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Activity Description: State administrative funds.

Location Description: State of Florida

Activity Progress Narrative: State admin

Activity Location: No Activity Locations Found
Other Funding Sources Budgeted - Detail

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Grantee Activity Number: BC 12

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 101

Projected Start Date: 04/14/2008

National Objective: Low/Mod

Responsible Organization: Brevard County

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Performance Measures

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# of Households benefitting
0 0 0 0/0 0/50 0/50

**Activity Description:**
Replacement housing for hurricane victims.

**Location Description:**
Brevard County 400 South Street Ste 1A Titusville, Florida 32780

**Activity Progress Narrative:**
- Better Built Inc. had won the bid for replacing the home of Ms. Skinner. The home owner died before contract and mortgage signing.
- County identified a new Wilma damaged home and are in the process of completing the Environmental Statuory Checklist along w/ the 8 step floodplain notification.
- On October 16, process will be completed and County will bid out the replacement home for new client, Ms. Sadie Bailey.
- Mr. Horsley's replacement home is 75% completed and we have expended $45,470.40.
- Ms. Berry's replacement home is 75% completed and we have expended $52,153.
- Ms. Felin's replacement is 10% completed, demolition of the home has occurred, with no pay requested in this reporting cycle.
- Ms. Combee's replacement home is 10% completed, demolition of the home has occurred, with no pay requested in this reporting cycle.
- The County anticipates that in the next quarter, the four bidded homes will be 100% completed and the fifth home will be approximately 60% complete.

**Activity Location:**

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**Other Funding Sources Budgeted - Detail**

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**Grantee Activity Number:** BC 14B

**Activity Title:** BC 14B
**Activity Category:** Rehabilitation/reconstruction of residential structures

**Activity Status:** Under Way

**Project Number:**
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**Projected Start Date:**
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**National Objective:**
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**Responsible Organization:**
Brevard County

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<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>76,930.7</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>0</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
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<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
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**Performance Measures**

<table>
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<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**
Rehab of multi-family housing units.

**Location Description:**
Brevard County 400 South Street Ste 1A Titusville, Florida 32780

**Activity Progress Narrative:**
Activity is underway.
### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td></td>
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No Other Match Funding Sources Found

<table>
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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tr>
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No Other Funding Sources Found

---

**Grantee Activity Number:** BC 21A

**Activity Category:** Administration

**Project Number:** 099

**Projected Start Date:** 04/14/2008

**National Objective:** N/A

**Responsible Organization:** Brevard County

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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>0</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
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<td>20,682</td>
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<td>Expended CDBG DR Funds</td>
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<tr>
<td>Match Contributed</td>
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Performance Measures

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</thead>
<tbody>
<tr>
<td>Low</td>
<td>Mod</td>
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</table>

No Performance Measures Found

Activity Description:
Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

Location Description:
Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:

No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: BR PHA 14B
Activity Title: BR PHA 14B
Activity Category: Affordable Rental Housing (KRW and Ike Grants Only)
Activity Status: Under Way
Project Title: Method of Distribution Housing

Projected Start Date: 06/30/2008

Projected End Date: 06/29/2010

National Objective: Low/Mod

Responsible Organization: Boca Raton PHA

<table>
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<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<td>Program Funds Drawdown</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
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<td>Expended CDBG DR Funds</td>
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<td>Match Contributed</td>
<td>0</td>
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<td>Program Income Received</td>
<td>0</td>
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<tr>
<td>Program Income Drawdown</td>
<td>0</td>
</tr>
</tbody>
</table>

Performance Measures

<table>
<thead>
<tr>
<th># of housing units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households benefitting</td>
<td>Low Mod Total</td>
<td>Low Mod Total</td>
</tr>
<tr>
<td>0 0 0</td>
<td>0/0 0/95</td>
<td>0/95</td>
</tr>
</tbody>
</table>

Activity Description:
Multi family housing rehab.

Location Description:
Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

Activity Progress Narrative:
Activity is underway.

Activity Location:
Address City State Zip
No Activity Locations Found

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
12/4/2009
Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: BR PHA 21B
Activity Title: BR PHA 21B
Activity Category: Planning
Activity Status: Cancelled
Project Number: 101
Project Title: Method of Distribution Housing
Projected Start Date: 06/30/2008
Projected End Date: 06/29/2010
National Objective: N/A
Responsible Organization: Boca Raton PHA

Total Projected Budget from All Sources
N/A

Total CDBG Program Funds Budgeted
N/A

Program Funds Drawdown
0

Obligated CDBG DR Funds
-10,000

Expended CDBG DR Funds
0

Match Contributed
0

Program Income Received
0

Program Income Drawdown
0

Performance Measures

No Performance Measures Found

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
Activity Description:
Engineering funds associated with the Boca Raton PHA disaster grant. Funds moved to the multi-family rehab activity BR PHA 14B.

Location Description:
Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

Activity Progress Narrative:

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: Activity Title:
Bw Co 03 Bw Co 03

Activity Category: Activity Status:
Rehabilitation/reconstruction of public facilities Under Way

Project Number: Project Title:
102 Method of Distribution Non-Housing

Projected Start Date: Projected End Date:
06/27/2008 06/27/2010

National Objective:
Low/Mod

Responsible Organization:
Broward County
Performance Measures

<table>
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<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Public Facilities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Persons benefitting</td>
<td>0</td>
<td>0</td>
</tr>
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</table>

Activity Description:

Public Facilities and improvements

Location Description:

Broward County

Activity Progress Narrative:

- SA14 North Lauderdale Project is underway, City has secured cost estimates to provide and install impact windows at Hampton Pines Park, pending County authorization to proceed.

- SA15 North Lauderdale City is working with the County to address marquee options and begin procurement process.

- SA16 North Lauderdale Project is underway, City is finalizing scope of work and preparing RFP for review by the County.

Activity Location:

Address:  
City:  
State:  
Zip:  

No Activity Locations Found
Other Funding Sources Budgeted - Detail

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

---

**Grantee Activity Number:**
Bw Co 03E

**Activity Category:**
Rehabilitation/reconstruction of public facilities

**Activity Status:**
Under Way

**Project Number:**
102

**Project Title:**
Method of Distribution Non-Housing

**Projected Start Date:**
06/27/2008

**Projected End Date:**
06/26/2010

**National Objective:**
Low/Mod

**Responsible Organization:**
Broward County

---

**Total Projected Budget from All Sources:**
N/A 740,750.2

**Total CDBG Program Funds Budgeted:**
N/A 740,750.2

**Program Funds Drawdown:**
0 0

**Obligated CDBG DR Funds:**
0 740,750.2

**Expended CDBG DR Funds:**
0 0

**Match Contributed:**
0 0

**Program Income Received:**
0 0

**Program Income Drawdown:**
0 0

---

**Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td># of Public Facilities</td>
<td>0</td>
<td>0/1,536</td>
</tr>
<tr>
<td># of Persons benefitting</td>
<td>0</td>
<td>0/9,303</td>
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Activity Description:
Recreation/Neighborhood Center and Senior Center

Location Description:
Broward County

Activity Progress Narrative:
SA6 Lauderdale Lakes The city is in the process of selecting the design firm for renovations to the Alzheimer Care Center. It evaluated the proposals and three firms were short-listed.

SA6 Lauderdale Lakes The city is in the process of selecting the design firm for renovations to the Alzheimer Care Center.

It evaluated the proposals and three firms were short-listed.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found
Grantee Activity Number: Bw Co 03I

Activity Category: Rehabilitation/reconstruction of a public improvement

Project Number: 102

Projected Start Date: 06/27/2008

National Objective: Low/Mod

Responsible Organization: Broward County

Activity Title: Bw Co 03I

Activity Status: Under Way

Project Title: Method of Distribution Non-Housing

Projected End Date: 06/26/2010

Performance Measures

<table>
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<tr>
<th>Performance Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td></td>
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<td>To Date</td>
</tr>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
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<tr>
<td>Program Funds Drawdown</td>
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<td>121,489.63</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
<td>30,000</td>
<td>1,198,081.01</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>121,489.63</td>
<td>121,489.63</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

# of Persons benefitting                  | 0                  | 0/1,484                           |
# of Linear feet of Public Improvement    | 0                  | 0/0                               |
# Total                                  | 0                  | 0/6,918                           |
# Total                                  | 0                  | 0/9,216                           |
# Total                                  | 0                  | 0/3,300                           |

Activity Description:
Flood and Drainage

Location Description:
Broward County

Activity Progress Narrative:
- SA11 Lighthouse Point Project Project plans and RFP completed and approved by Broward County - RFP advertised on 9/11/09. Pre-Bid conference meeting held on 9/24/09.
- SA19 Oakland Park Construction started in August on water main and continued with drainage line installation; approximately 40% of the work has been completed. Progress is proceeding as scheduled.
- SA20 Pembroke Park Final design and prep of bid docs, M/WBE Davis Bacon wage rate determination all completed. Ad for bids and pre-bid conference NTP completed - with construction underway.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

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No Other Match Funding Sources Found

**Other Funding Sources**

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<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**

Bw Co 03J

**Activity Title:**

Bw Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/27/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

<table>
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<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700

12/4/2009
Program Funds Drawdown 0 0
Obligated CDBG DR Funds 0 487,250.61
Expended CDBG DR Funds 0 0
Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Performance Measures

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</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
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<tr>
<td># of Public Facilities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Persons benefitting</td>
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<td>0</td>
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Activity Description:

Sewer line replacement

Location Description:

Broward County

Activity Progress Narrative:

Activity is underway.

Activity Location:

Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
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Other Funding Sources

<table>
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<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</table>

Grantee Activity Number: Activity Title:
Activity Category:
Construction/reconstruction of streets

Project Number:
102

Projected Start Date:
06/27/2008

National Objective:
Low/Mod

Responsible Organization:
Broward County

Activity Status:
Under Way

Project Title:
Method of Distribution Non-Housing

Projected End Date:
06/26/2010

Performance Measures

<table>
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<th></th>
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<tbody>
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<td>Total CDBG Program Funds Budgeted</td>
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<td>Program Funds Drawdown</td>
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<td>Expended CDBG DR Funds</td>
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</tr>
<tr>
<td>Program Income Drawdown</td>
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# of Persons benefitting

<table>
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<td>0/9,202</td>
<td>0/18,631</td>
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# of Linear feet of Public Improvement

<table>
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<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
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<tbody>
<tr>
<td>This Report Period</td>
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<tr>
<td>Cumulative Actual Total / Expected</td>
<td>0/0</td>
<td>0/0</td>
<td>0/458</td>
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</table>

Activity Description:
Street improvements.

Location Description:
Broward County

Activity Progress Narrative:
- SA17 North Lauderdale Project is underway pending meeting with Broward Sheriff's Office (BSO) to begin procurement process.
- SA6 Lauderdale Lakes City in process of selecting design firm for MAST arms and traffic signals. City has evaluated proposals received; three firms were short-listed.
- SA21 Pembroke Park Final design, prep of bid docs, M/WBE Davis Bacon wage rate determination all completed. Ad for bids and pre-bid conference, NTP completed - construction underway.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

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**Grantee Activity Number:**

Bw Co 12

**Activity Title:**

Bw Co 12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

---

**Jul 1 thru Sep 30, 2009**

| Total Projected Budget from All Sources | N/A | 200,000 |
| Total CDBG Program Funds Budgeted | N/A | 200,000 |
| Program Funds Drawdown | 0 | 0 |
| Obligated CDBG DR Funds | 0 | 200,000 |
| Expended CDBG DR Funds | 0 | 0 |

**To Date**

| N/A | 200,000 | 0 | 200,000 | 0 | 0 |

**Performance Measures**

<table>
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<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
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<tr>
<td># of housing units</td>
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<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0 0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**
Replacement housing for hurricane victims

**Location Description:**
Broward County

**Activity Progress Narrative:**
SAS Hollywood Executed agreement received. City is in process of amending the contract.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found
Grantee Activity Number: Bw Co 14A
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 101
Projected Start Date: 06/27/2008
National Objective: Low/Mod
Responsible Organization: Broward County

Activity Title: Bw Co 14A
Activity Status: Under Way
Project Title: Method of Distribution Housing
Projected End Date: 06/26/2010

Total Projected Budget from All Sources: N/A 12,433,326.54
Total CDBG Program Funds Budgeted: N/A 12,433,326.54
Program Funds Drawdown: 0 0
Obligated CDBG DR Funds: 0 12,433,326.54
Expended CDBG DR Funds: 0 0
Match Contributed: 0 0
Program Income Received: 0 0
Program Income Drawdown: 0 0

Performance Measures

<table>
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<tr>
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<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td># of housing units</td>
<td>0/0</td>
<td>0/324</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0/0</td>
<td>0/324</td>
</tr>
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</table>

Activity Description:
Rehab of single family housing.

Location Description:
Broward County
**Activity Progress Narrative:**

- NOTE TO HUD: A change has been made to the amount of funds obligated in the drawdown component, but it does not show up on this QPR.

It is the Department's understanding that changes to obligations show up in the QPR for the period in which they were made. So, changes that were made after September 30, 2009, will be reflected in the QPR for the period of October 1, 2009 through December 31, 2009. This makes it appear that the fund balances are out of line even though changes have been made.

- SAI Coconut Creek Bid docs being reviewed by state.
- SA4 Deerfield Beach Housing Rehab has 20 units completed, and Hurricane Mitigation has 11 units in progress.
- SA5 Hollywood The City is in the process of amending the current contract and anticipate closing files once amended.
- SA8 Lauderdale Lakes The City has solicited the project. The Legal Notice was published 9/19/09 and 9/26/09; the RFP closed 9/30/09.
- SA9 Lauderhill Processed 39 applicants, and 25 families are completed rehabilitation.
- SA12 Margate Executed agreement picked up 02/26/09, no progress reported.
- SA13 Miramar The City awarded contract for professional services to CRA of Florida. RFP for Professional Services is underway.
- SA18 North Lauderdale New Community Strategies contracted for delivery services; applications sent to 9 homeowners; 4 clients in qualification process.
- SA21 Pembroke Pines The City awarded contract for professional services to CRA of Florida. RU's submitted to the city 9/22/09 are under review.
- SA24 Sunrise Contract awarded to New Community Strategies on 8/11/09 by the City Commission. NOFA sent to the County for approval.
- SA25 Tamarac Applications being processed to determine income eligibility, 28 applications approved and work is underway. 10 units have been completed.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
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</table>

**Other Funding Sources Budgeted - Detail**
**Grantee Activity Number:**
Bw Co 14B

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Project Number:**
101

**Projected Start Date:**
06/27/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Broward County

---

**Activity Title:**
Bw Co 14B

**Activity Status:**
Under Way

**Project Title:**
Method of Distribution Housing

**Projected End Date:**
06/26/2010

---

**Total Projected Budget from All Sources**
N/A 4,848,254.06

**Total CDBG Program Funds Budgeted**
N/A 4,848,254.06

**Program Funds Drawdown**
0 0

**Obligated CDBG DR Funds**
0 4,848,254.06

**Expended CDBG DR Funds**
0 0

**Match Contributed**
0 0

**Program Income Received**
0 0

**Program Income Drawdown**
0 0

---

**Performance Measures**

<table>
<thead>
<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td>To Date</td>
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<td></td>
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<td># of housing units</td>
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<td># of Households benefitting</td>
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<td>0/507</td>
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https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700

12/4/2009
Activity Description:
Rehab of multi-family housing units.

Location Description:
Broward County

Activity Progress Narrative:
- SAW Lauderhill  Staff is actively involved in qualifying applicants. Approximately 17 units undergoing rehabilitation.
- SA24 Sunrise  The contract was awarded to New Community Strategies on 8/11/09 by the City Commission. The NOFA was sent to the County for review and approval.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
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<tr>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
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</tbody>
</table>
No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
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</table>
No Other Funding Sources Found

Grantee Activity Number: Bw Co 21A
Activity Category: Administration
Project Number: 099
Projected Start Date: 06/27/2008
Activity Title: Bw Co 21A
Activity Status: Under Way
Project Title: Administrative Costs
Projected End Date: 06/26/2010
National Objective:
N/A

Responsible Organization:
Broward County

<table>
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<tr>
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<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>654,727.84</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>654,727.84</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
<td>654,727.84</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
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</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
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</table>

Performance Measures

No Performance Measures Found

Activity Description:
Administrative funds associated with the Broward County disaster grant (housing replacement and rehab).

Location Description:
Broward County

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:
Address
City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

---

**Grantee Activity Number:** Bw Co 21B

**Activity Category:** Planning

**Project Number:** 102

**Projected Start Date:** 06/27/2008

**National Objective:** N/A

**Responsible Organization:** Broward County

**Activity Title:** Bw Co 21B

**Activity Status:** Completed

**Project Title:** Method of Distribution Non-Housing

**Projected End Date:** 06/26/2010

---

**Jul 1 thru Sep 30, 2009**  |  **To Date**
---|---
Total Projected Budget from All Sources | N/A | 0
Total CDBG Program Funds Budgeted | N/A | 0
Program Funds Drawdown | 0 | 0
Obligated CDBG DR Funds | -30,000 | 0
Expended CDBG DR Funds | 0 | 0
Match Contributed | 0 | 0
Program Income Received | 0 | 0
Program Income Drawdown | 0 | 0

---

**Performance Measures**

No Performance Measures Found

---

**Activity Description:**

Engineering costs associated with Broward County disaster grant.
Location Description:
Broward County

Activity Progress Narrative:
Activity was cancelled and funds were moved to 03I.

Activity Location:
Address  City  State  Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources  Amount
No Other Match Funding Sources Found

Other Funding Sources  Amount
No Other Funding Sources Found

Grantee Activity Number:  Activity Title:
Bw Co PHA 14B  Bw Co PHA 14B
Activity Category:  Activity Status:
Affordable Rental Housing (KRW and Ike Grants Only)  Under Way
Project Number:  Project Title:
101  Method of Distribution Housing
Projected Start Date:  Projected End Date:
06/27/2008  06/26/2010
National Objective:
Low/Mod
Responsible Organization:
Broward County PHA

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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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</table>

Program Funds Drawdown          0          0  
Obligated CDBG DR Funds      0  697,897  
Expended CDBG DR Funds        0          0  
Match Contributed               0          0   
Program Income Received        0          0  
Program Income Drawdown         0          0  

Performance Measures

<table>
<thead>
<tr>
<th>Activity</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Mulit family housing rehab.

Location Description:
Broward County PHA

Activity Progress Narrative:
• Contracts are in for permitting.
• Waiting for production from window manufacturer.
• Should start project by beginning of November.

Activity Location:
Address                                      City  State  Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
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<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</table>
Grantee Activity Number: Bw Co PHA 21A
Activity Category: Administration
Project Number: 099
Projected Start Date: 06/27/2008
National Objective: N/A
Responsible Organization: Broward County PHA

Activity Title: Bw Co PHA 21A
Activity Status: Under Way
Project Title: Administrative Costs
Projected End Date: 06/26/2010

Projected Start Date: 06/27/2008
Projected End Date: 06/26/2010

Total Projected Budget from All Sources
N/A 20,937
Total CDBG Program Funds Budgeted
N/A 20,937
Program Funds Drawdown
0 0
Obligated CDBG DR Funds
0 20,937
Expended CDBG DR Funds
0 0
Match Contributed
0 0
Program Income Received
0 0
Program Income Drawdown
0 0

Performance Measures
No Performance Measures Found

Activity Description:
Administrative funds associated with the Broward County PHA disaster grant.

Location Description:
Broward County PHA

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.
**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Funding Sources Found

**Grantee Activity Number:**
CCO 03

**Activity Category:**
Rehabilitation/reconstruction of public facilities

**Activity Title:**
CCO 03

**Activity Status:**
Under Way

**Project Number:**
102

**Project Title:**
Method of Distribution Non-Housing

**Projected Start Date:**
05/14/2008

**Projected End Date:**
05/13/2010

**National Objective:**
Low/Mod

**Responsible Organization:**
Collier County

<table>
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<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
<td>0 60,000</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>0 0</td>
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<tr>
<td>Match Contributed</td>
<td>0 0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0 0</td>
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<tr>
<td>Program Income Drawdown</td>
<td>0 0</td>
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Performance Measures

<table>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Public Facilities</td>
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<td>0</td>
</tr>
<tr>
<td># of Persons benefitting</td>
<td>0</td>
<td>0</td>
</tr>
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</table>

Activity Description:
Public Facility improvements.

Location Description:
Collier County

Activity Progress Narrative:
St. Matthews House project will advertise for bid in October.

Activity Location:
Address
City  State  Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Grantee Activity Number: CCO 03E
Activity Title: CCO 03E
Activity Category: Rehabilitation/reconstruction of public facilities
Activity Status: Under Way
Project Number: 102
Project Title: Method of Distribution Non-Housing
Projected Start Date:
Projected End Date:
National Objective:
Low/Mod

Responsible Organization:
Collier County

<table>
<thead>
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<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>0.48</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>0.48</td>
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<tr>
<td>Match Contributed</td>
<td>0</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Program Income Drawdown</td>
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Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of Public Facilities</td>
<td>Low Mod Total</td>
</tr>
<tr>
<td># of Persons benefitting</td>
<td>0 329 329</td>
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</table>

Activity Description:
Construction of public facilities including a Recreation/Neighborhood Center.

Location Description:
Collier County

Activity Progress Narrative:
Project is completed.

Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

---

**Grantee Activity Number:**
CCO 03J

**Activity Category:**
Construction/reconstruction of water/sewer lines or systems

**Project Number:**
102

**Projected Start Date:**
05/14/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Collier County

**Activity Title:**
CCO 03J

**Activity Status:**
Under Way

**Project Title:**
Method of Distribution Non-Housing

**Projected End Date:**
05/13/2010

---

**Total Projected Budget from All Sources**

<table>
<thead>
<tr>
<th></th>
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<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>N/A</td>
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**Total CDBG Program Funds Budgeted**

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<tr>
<td>75,000</td>
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**Program Funds Drawdown**

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**Obligated CDBG DR Funds**

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<tr>
<td>75,000</td>
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**Expended CDBG DR Funds**

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<tbody>
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</table>

**Match Contributed**

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<tr>
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**Program Income Received**

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<tbody>
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**Program Income Drawdown**

<table>
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<tbody>
<tr>
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**Performance Measures**

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<tr>
<th></th>
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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Public Facilities</td>
<td>0</td>
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</tr>
<tr>
<td># of Persons benefitting</td>
<td>0</td>
<td>0</td>
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</table>
Activity Description:
Construction of a sewer treatment plant.

Location Description:
Collier County

Activity Progress Narrative:
The generator for the Copeland water/sewer system is complete. County is waiting on payment request.

Activity Location:
Address  City  State  Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources  Amount
No Other Match Funding Sources Found

Other Funding Sources  Amount
No Other Funding Sources Found

Grantee Activity Number:  Activity Title:  
CCO 12  CCO 12
Activity Category:  Activity Status:  
Rehabilitation/reconstruction of residential structures  Under Way
Project Number:  Project Title:  
101  Method of Distribution Housing
Projected Start Date:  Projected End Date:  
05/14/2008  05/13/2010
National Objective:  
Low/Mod
Responsible Organization:
Collier County
Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

Performance Measures

<table>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
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<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Replacement housing for hurricane victims.

Location Description:
Collier County

Activity Progress Narrative:
I Hope, non-profit organization has procured the contractor for replacement homes.

NOTE TO HUD: A change has been made to the amount of funds obligated in the drawdown component, but it does not show up on this QPR.

It is the Department's understanding that changes to obligations show up in the QPR for the period in which they were made. So, changes that were made after September 30, 2009, will be reflected in the QPR for the period of October 1, 2009 through December 31, 2009. This makes it appear that the fund balances are out of line even though changes have been made.

Activity Location:
Address
City
State
Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
**Grantee Activity Number:**
CCO 14A

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Project Number:**
101

**Projected Start Date:**
05/14/2008

**Project Title:**
Method of Distribution Housing

**Projected End Date:**
05/13/2010

**National Objective:**
Low/Mod

**Responsible Organization:**
Collier County

---

### Performance Measures

<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td>Low: 0, Mod: 0, Total: 0</td>
<td>Low: 0/0, Mod: 0/0, Total: 0/50</td>
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<tr>
<td># of Households benefitting</td>
<td>Low: 0, Mod: 0, Total: 0</td>
<td>Low: 0/50, Mod: 0/50, Total: 0/50</td>
</tr>
</tbody>
</table>

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**Total Projected Budget from All Sources**
N/A 1,478,257.21

**Total CDBG Program Funds Budgeted**
N/A 1,478,257.21

**Program Funds Drawdown**
67,138.4 278,223.79

**Obligated CDBG DR Funds**
40,000 1,478,257.21

**Expended CDBG DR Funds**
67,138.4 278,223.79

**Match Contributed**
0 0

**Program Income Received**
0 0

**Program Income Drawdown**
0 0
Activity Description:
Rehab of single family houses.

Location Description:
Collier County

Activity Progress Narrative:
The Countywide Rehabilitation Program has completed 14 homes - 21 others are at various stages of rehabilitation.

Activity Location:

Activity Location:  
Address | City | State | Zip
---|---|---|---
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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Other Funding Sources

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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Grantee Activity Number: CCO 14B

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 101

Projected Start Date: 05/14/2008

Projected End Date: 05/13/2010

National Objective: Low/Mod

Responsible Organization: Collier County

Activity Title: CCO 14B

Activity Status: Under Way

Project Title: Method of Distribution Housing

12/4/2009
Performance Measures

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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tbody>
<tr>
<td># of housing units</td>
<td>0/0</td>
<td>0/0/100</td>
</tr>
<tr>
<td># of Households benefiting</td>
<td>0/0</td>
<td>0/0/100</td>
</tr>
</tbody>
</table>

Activity Description:

Rehab of multi-family housing units.

Location Description:

Collier County

Activity Progress Narrative:

All roof repairs are completed on the Immokalee apartments, windows replaced in two buildings.

Activity Location:

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found
Grantee Activity Number:  
CCO 21A

Activity Category:  
Administration

Project Number:  
099

Projected Start Date:  
05/14/2008

National Objective:  
N/A

Responsible Organization:  
Collier County

Activity Title:  
CCO 21A

Activity Status:  
Under Way

Project Title:  
Administrative Costs

Projected End Date:  
05/13/2010

Total Projected Budget from All Sources
N/A 84,440.94

Total CDBG Program Funds Budgeted
N/A 84,440.94

Program Funds Drawdown
837.69 13,520.8

Obligated CDBG DR Funds
0 84,440.94

Expended CDBG DR Funds
837.69 13,520.8

Match Contributed
0 0

Program Income Received
0 0

Program Income Drawdown
0 0

Performance Measures

No Performance Measures Found

Activity Description:
Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

Location Description:
Collier County
**Activity Progress Narrative:**
- Administrative activities are underway and will continue until the disaster recovery activities are completed.
- Technical assistance, project monitoring and processing payments.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</table>

No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**
CCO 21B

**Activity Title:**
CCO 21B

**Activity Category:**
Planning

**Activity Status:**
Completed

**Project Number:**
102

**Project Title:**
Method of Distribution Non-Housing

**Projected Start Date:**
05/13/2008

**Project Title:**
05/13/2010

**National Objective:**
N/A

**Responsible Organization:**
Collier County

<table>
<thead>
<tr>
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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>0</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>-5,750</td>
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<tr>
<td>Expended CDBG DR Funds</td>
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**Performance Measures**

<table>
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<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
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</table>

No Performance Measures Found

**Activity Description:**

Activities associated with engineering for sewer plant.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Activity was cancelled and funds were moved to 03J.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
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</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**

DB PHA 14B

**Activity Title:**

DB PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**
101

**Projected Start Date:**
06/30/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Deerfield Beach PHA

---

**Project Title:**
Method of Distribution Housing

**Projected End Date:**
06/29/2010

---

### Jul 1 thru Sep 30, 2009

<table>
<thead>
<tr>
<th>Budget Item</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>646,956.05</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>646,956.05</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>289,038.73</td>
<td>558,253.46</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>7,500</td>
<td>646,956.05</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>289,038.73</td>
<td>558,253.46</td>
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<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Program Income Received</td>
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<td>0</td>
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<td>Program Income Drawdown</td>
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### Performance Measures

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<tbody>
<tr>
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<td>Low</td>
<td>Mod</td>
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<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
</tr>
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</table>

**Activity Description:**
Rehab of multi family housing units.

**Location Description:**
Deerfield Beach PHA

**Activity Progress Narrative:**

- Window and door replacement has been completed in all 96 units at the Stanley Terrace Apts.
- Window and sliding glass door replacement has been completed in 100 units at the Palms of Deerfield Apts.
- Palms of Deerfield common area window and storefront door replacement is complete.
Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Grantee Activity Number:
DB PHA 21B

Activity Title:
DB PHA 21B

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
101

Project Title:
Method of Distribution Housing

Projected Start Date:
06/30/2008

Projected End Date:
06/29/2010

National Objective:
N/A

Responsible Organization:
Deerfield Beach PHA

Total Projected Budget from All Sources
N/A

To Date
0

Total CDBG Program Funds Budgeted
N/A

0

Program Funds Drawdown
0

0

Obligated CDBG DR Funds
0

0

Expended CDBG DR Funds
0

0

Match Contributed
0

0

Program Income Received
0

0

Program Income Drawdown
0

0

Performance Measures

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700

12/4/2009
No Performance Measures Found

**Activity Description:**
Engineering funds associated with Deerfield Beach Housing disaster grant.

**Location Description:**
Deerfield Beach PHA

**Activity Progress Narrative:**

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
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No Other Funding Sources Found

---

**Grantee Activity Number:**
Ft L PHA 14B

**Activity Title:**
Ft L PHA 14B

**Activity Category:**
Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**
Under Way

**Project Number:**
101

**Project Title:**
Method of Distribution Housing

**Projected Start Date:**
07/23/2008

**Projected End Date:**
07/22/2010
National Objective:
Low/Mod

Responsible Organization:
Fort Lauderdale PHA

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>730,000</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>730,000</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>341,350.22</td>
<td>448,343.45</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>20,000</td>
<td>730,000</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>341,350.22</td>
<td>448,343.45</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
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Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of housing units</td>
<td>Low       Mod</td>
<td>Total       Low       Mod      Total</td>
</tr>
<tr>
<td></td>
<td>0          0</td>
<td>0           0          0         0/205</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0          0</td>
<td>0           0          0         0/205</td>
</tr>
</tbody>
</table>

Activity Description:
Rehab of multi family housing units.

Location Description:
Fort Lauderdale PHA

Activity Progress Narrative:
- All shutters and windows have been installed for all units.
- Entry doors are on back order.
- Roof work is expected to begin shortly.

Activity Location:
Address: City: State: Zip:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

---

**Grantee Activity Number:**
Ft L PHA 21A

**Activity Category:**
Administration

**Project Number:**
099

**Projected Start Date:**
07/23/2008

**National Objective:**
N/A

**Responsible Organization:**
Fort Lauderdale PHA

**Activity Title:**
Ft L PHA 21A

**Activity Status:**
Planned

**Project Title:**
Administrative Costs

**Projected End Date:**
07/22/2010

---

**Total Projected Budget from All Sources**
N/A 20,000

**Total CDBG Program Funds Budgeted**
N/A 20,000

**Program Funds Drawdown**
5,000 10,000

**Obligated CDBG DR Funds**
0 20,000

**Expended CDBG DR Funds**
5,000 10,000

**Match Contributed**
0 0

**Program Income Received**
0 0

**Program Income Drawdown**
0 0

---

**Performance Measures**

**This Report Period**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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**Cumulative Actual Total / Expected**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Low</th>
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<th>Total</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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</table>

No Performance Measures Found

---

**Activity Description:**

Administrative funds associated with the Fort Lauderdale PHA disaster grant.
Location Description:
Fort Lauderdale PHA

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

Grantee Activity Number: Ft L PHA 21B
Activity Category: Planning
Project Number: 101
Projected Start Date: 07/23/2008
National Objective: N/A
Responsible Organization: Fort Lauderdale PHA

Activity Title: Ft L PHA 21B
Activity Status: Cancelled
Project Title: Method of Distribution Housing
Projected End Date: 07/22/2010

Jul 1 thru Sep 30, 2009
To Date
Total Projected Budget from All Sources: N/A 0
Total CDBG Program Funds Budgeted: N/A 0
Program Funds Drawdown: 0 0
Obligated CDBG DR Funds: -20,000 0
Expended CDBG DR Funds: 0 0
Match Contributed: 0 0
Program Income Received: 0 0
Program Income Drawdown: 0 0

Performance Measures

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
<th>Expected Total</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
<td>Total</td>
</tr>
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</table>
No Performance Measures Found

Activity Description:

Engineering funds associated with the Fort Lauderdale PHA disaster grant.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Activity Location:

Address | City | State | Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount
No Other Match Funding Sources Found

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity Number: Activity Title:
Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:
101

Projected Start Date:
06/30/2008

National Objective:
Low/Mod

Responsible Organization:
Fort Myers PHA

Activity Status:
Under Way

Project Title:
Method of Distribution Housing

Projected End Date:
06/29/2010

Performance Measures

<table>
<thead>
<tr>
<th></th>
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<tr>
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<td>750,000</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>94,555.25</td>
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<td>750,000</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>94,555.25</td>
<td>421,636.59</td>
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<td>Match Contributed</td>
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<td>Program Income Received</td>
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<td>0</td>
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<tr>
<td>Program Income Drawdown</td>
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Performance Measures

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<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of housing units</td>
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<td># of Households benefitting</td>
<td>Low: 0, Mod: 0</td>
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</table>

Activity Description:
Rehab of multi family housing units.

Location Description:
Fort Myers PHA

Activity Progress Narrative:
All windows and entry doors have been installed. Storefront windows and entry doors are underway.
Activity Location:
Address | City | State | Zip
--- | --- | --- | ---
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources | Amount
--- | ---
No Other Match Funding Sources Found

Other Funding Sources | Amount
--- | ---
No Other Funding Sources Found

Grantee Activity Number: Ft P PHA 14B
Activity Category: Affordable Rental Housing (KRW and Ike Grants Only)
Project Number: 101
Projected Start Date: 06/30/2008
National Objective: Low/Mod
Responsible Organization: Fort Pierce PHA

Activity Title: Ft P PHA 14B
Activity Status: Under Way
Project Title: Method of Distribution Housing
Projected End Date: 06/29/2010

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>0</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
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<tr>
<td>Program Income Received</td>
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</tr>
<tr>
<td>Program Income Drawdown</td>
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**Performance Measures**

<table>
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<tr>
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<th>This Report Period</th>
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<tbody>
<tr>
<td></td>
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<td>Mod</td>
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<td># of housing units</td>
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<tr>
<td># of Households benefitting</td>
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<td>0</td>
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</table>

**Activity Description:**
Rehab of multi family housing units.

**Location Description:**
Fort Pierce PHA

**Activity Progress Narrative:**
Contract modification submitted (scope of work and location).

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

---

**Grantee Activity Number:**
Ft P PHA 21A

**Activity Title:**
Ft P PHA 21A

**Activity Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
099

**Project Title:**
Administrative Costs

**Projected Start Date:**

**Projected End Date:**
National Objective: N/A

Responsible Organization: Fort Pierce PHA

<table>
<thead>
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<th>Jul 1 thru Sep 30, 2009</th>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
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</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
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<td>Program Income Received</td>
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<tr>
<td>Program Income Drawdown</td>
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Performance Measures

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<tr>
<td></td>
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</table>

No Performance Measures Found

Activity Description:
Administrative funds associated with the Fort Pierce PHA disaster grant.

Location Description:
Fort Pierce PHA

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tbody>
</table>

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**Grantee Activity Number:** Ft P PHA 21B  
**Activity Title:** Ft P PHA 21B  
**Activity Category:** Planning  
**Activity Status:** Under Way  
**Project Number:** 101  
**Project Title:** Method of Distribution Housing  
**Projected Start Date:** 06/30/2008  
**Projected End Date:** 06/29/2010  
**National Objective:** N/A  
**Responsible Organization:** Fort Pierce PHA

---

<table>
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<tr>
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</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
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<tr>
<td>Program Funds Drawdown</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
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<td>Match Contributed</td>
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<tr>
<td>Program Income Received</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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**Performance Measures**

<table>
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<tbody>
<tr>
<td>Low Mod Total</td>
<td>Low Mod Total</td>
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</table>

No Performance Measures Found

**Activity Description:**  
Engineering funds associated with the Fort Pierce PHA disaster grant.
Location Description:
Fort Pierce PHA

Activity Progress Narrative:

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: GC 08
Activity Title: GC 08
Activity Category: Relocation payments and assistance
Activity Status: Under Way
Project Number: 101
Project Title: Method of Distribution Housing
Projected Start Date: 04/14/2008
Projected End Date: 04/14/2010
National Objective: Low/Mod
Responsible Organization: Glades County

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>5,000</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<td>5,000</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
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Obligated CDBG DR Funds: 0 5,000
Expended CDBG DR Funds: 0 0
Match Contributed: 0 0
Program Income Received: 0 0
Program Income Drawdown: 0 0

Performance Measures
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<tr>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
</tr>
<tr>
<td># of housing units</td>
<td>0</td>
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<tr>
<td># of Households benefitting</td>
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Activity Description:
Temporary relocation for hurricane victims.

Location Description:
Glades County

Activity Progress Narrative:
Relocation assistance has been provided.

Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Grantee Activity Number: GC 12
Activity Title: GC 12
**Activity Category:** Rehabilitation/reconstruction of residential structures

**Project Number:** 101

**Projected Start Date:** 04/14/2008

**National Objective:** Low/Mod

**Responsible Organization:** Glades County

**Activity Status:** Under Way

**Project Title:** Method of Distribution Housing

**Projected End Date:** 04/14/2010

---

**Total Projected Budget from All Sources**

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<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
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**Total CDBG Program Funds Budgeted**

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**Program Funds Drawdown**

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**Obligated CDBG DR Funds**

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<th>120,000</th>
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**Expended CDBG DR Funds**

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**Match Contributed**

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<th>0</th>
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**Program Income Received**

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**Program Income Drawdown**

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**Performance Measures**

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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of housing units</td>
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<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
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**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Glades County

**Activity Progress Narrative:**

- Rehabilitation/replacement of one housing unit is underway and is at 60% completion. Completion dated is November 10, 2009.
- Secondary home has been identified and is now in Environmental Review.
**Activity Location:**
Address
City  State  Zip
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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<tr>
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**Other Funding Sources**

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<th>Amount</th>
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**Grantee Activity Number:**
GC 21A

**Activity Title:**
GC 21A

**Activity Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
099

**Project Title:**
Administrative Costs

**Projected Start Date:**
04/14/2008

**Projected End Date:**
04/14/2010

**National Objective:**
N/A

**Responsible Organization:**
Glades County

---

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<thead>
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<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
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<td>Expended CDBG DR Funds</td>
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<td>Match Contributed</td>
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<td>Program Income Received</td>
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<td>Program Income Drawdown</td>
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Performance Measures

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<tbody>
<tr>
<td>Low</td>
<td>Mod</td>
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No Performance Measures Found

Activity Description:
Administrative activities associated with disaster recovery from hurricanes.

Location Description:
Glades County

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:
Address
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number:
H PHA 14B

Activity Title:
H PHA 14B

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
101

Project Title:
Method of Distribution Housing

Projected End Date:
**Projected Start Date:**
06/27/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Hialeah PHA

**Performance Measures**

<table>
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<tr>
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<tr>
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<td>380,479.75</td>
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<tr>
<td>Program Income Received</td>
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</tr>
<tr>
<td>Program Income Drawdown</td>
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**Activity Description:**
Rehab of multi-family housing units.

**Location Description:**
Hialeah PHA

**Activity Progress Narrative:**
Activity is underway.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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<tbody>
<tr>
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**Other Funding Sources Budgeted - Detail**

[link to DRGR Web report]
**Grantee Activity Number:** H PHA 21A  
**Activity Category:** Administration  
**Project Number:** 099  
**Projected Start Date:** 06/27/2008

**Activity Title:** H PHA 21A  
**Activity Status:** Under Way  
**Project Title:** Administrative Costs  
**Projected End Date:** 06/26/2010

**National Objective:** N/A

**Responsible Organization:** Hialeah PHA

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<td>Program Funds Drawdown</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
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<td>Program Income Drawdown</td>
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**Performance Measures**

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No Performance Measures Found

**Activity Description:**

Administrative funds associated with the Hialeah PHA disaster grant.
**Location Description:**
Hialeah PHA

**Activity Progress Narrative:**
Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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<tbody>
<tr>
<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

<table>
<thead>
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<th>Match Sources</th>
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<tbody>
<tr>
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<td>HC 03</td>
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<table>
<thead>
<tr>
<th>Activity Category:</th>
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<tbody>
<tr>
<td>Rehabilitation/reconstruction of public facilities</td>
<td>Under Way</td>
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<table>
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<tr>
<th>Project Number:</th>
<th>Project Title:</th>
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<tbody>
<tr>
<td>102</td>
<td>Method of Distribution Non-Housing</td>
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<th>Projected Start Date:</th>
<th>Projected End Date:</th>
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<tr>
<td>04/14/2008</td>
<td>04/14/2010</td>
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<table>
<thead>
<tr>
<th>National Objective:</th>
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<tbody>
<tr>
<td>Low/Mod</td>
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<table>
<thead>
<tr>
<th>Responsible Organization:</th>
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<tbody>
<tr>
<td>Hendry County</td>
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<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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<tbody>
<tr>
<td></td>
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Total Projected Budget from All Sources  
N/A 121,727.84

Total CDBG Program Funds Budgeted  
N/A 121,727.84

Program Funds Drawdown  
0 0

Obligated CDBG DR Funds  
-0.01 121,727.84

Expended CDBG DR Funds  
0 0

Match Contributed  
0 0

Program Income Received  
0 0

Program Income Drawdown  
0 0

Performance Measures

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<th></th>
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<tr>
<td># of Public Facilities</td>
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<td>0/0 0/0 0/1</td>
</tr>
<tr>
<td># of Persons benefitting</td>
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<td>0/0 0/14,824 0/36,210</td>
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</table>

Activity Description:
Construction/reconstruction of public facilities.

Location Description:
Hendry County

Activity Progress Narrative:
EOC construction is underway.

Activity Location:
Address  
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources  
No Other Match Funding Sources Found

Other Funding Sources  
No Other Funding Sources Found
Grantee Activity Number: HC 08
Activity Category: Relocation payments and assistance
Project Number: 101
Projected Start Date: 04/14/2008
National Objective: Low/Mod
Responsible Organization: Hendry County

Activity Title: HC 08
Activity Status: Under Way
Project Title: Method of Distribution Housing
Projected End Date: 04/14/2010

Total Projected Budget from All Sources N/A 10,000
Total CDBG Program Funds Budgeted N/A 10,000
Program Funds Drawdown 0 0
Obligated CDBG DR Funds 0 10,000
Expended CDBG DR Funds 0 0
Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Performance Measures

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<td>0/4</td>
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Activity Description:
Relocation assistance provided for victims of a hurricane.

Location Description:
Hendry County

Activity Progress Narrative:
One family has received assistance.
Activity Location:

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<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

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<tr>
<th>Match Sources</th>
<th>Amount</th>
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No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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No Other Funding Sources Found

Grantee Activity Number: HC 14A

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 101

Projected Start Date: 04/14/2008

National Objective: Low/Mod

Responsible Organization: Hendry County

Activity Title: HC 14A

Activity Status: Under Way

Project Title: Method of Distribution Housing

Projected End Date: 04/14/2010

Total Projected Budget from All Sources

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Total CDBG Program Funds Budgeted

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Program Funds Drawdown

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Obligated CDBG DR Funds

<table>
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<th>To Date</th>
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Expended CDBG DR Funds

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Match Contributed

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<th>To Date</th>
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Program Income Received

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<th>To Date</th>
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Program Income Drawdown

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<tr>
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<th>To Date</th>
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<tbody>
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Performance Measures

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<th>Cumulative Actual Total / Expected</th>
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</tr>
<tr>
<td># of Households benefiting</td>
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**Activity Description:**

Housing rehab and temporary relocation for hurricane victims.

**Location Description:**

Hendry County

**Activity Progress Narrative:**

- Ranking list was approved by BOCC on 1/13/09.
- One house is under construction.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

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<tr>
<th>Amount</th>
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<tr>
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</tr>
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No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
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No Other Funding Sources Found

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**Grantee Activity Number:** HC 21A

**Activity Title:** HC 21A

**Activity Category:** Administration

**Activity Status:** Under Way

**Project Number:** 099

**Project Title:** Administrative Costs

Projected Start Date: 04/14/2008
Projected End Date: 04/14/2010

National Objective: N/A

Responsible Organization: Hendry County

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<tbody>
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<tr>
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<td>12,813.46</td>
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<td>Program Funds Drawdown</td>
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<td>Obligated CDBG DR Funds</td>
<td>-0.04 12,813.46</td>
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<tr>
<td>Program Income Drawdown</td>
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Performance Measures

No Performance Measures Found

Activity Description:

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

Location Description:

Hendry County

Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:

Address
City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Grantee Activity Number: HW PHA 14B
Activity Category: Affordable Rental Housing (KRW and Ike Grants Only)
Project Number: 101
Projected Start Date: 06/30/2008
National Objective: Low/Mod
Responsible Organization: Hollywood PHA

Activity Title: HW PHA 14B
Activity Status: Under Way
Project Title: Method of Distribution Housing
Projected End Date: 06/29/2010

Jul 1 thru Sep 30, 2009 To Date

<table>
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<th></th>
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<th>To Date</th>
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<tbody>
<tr>
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<tr>
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<tr>
<td>Obligated CDBG DR Funds</td>
<td>4,921.13</td>
<td>396,838.88</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>41,129.59</td>
<td>396,838.88</td>
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<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Performance Measures

# of housing units
- This Report Period: Low 0, Mod 0, Total 90
- Cumulative Actual: Low 0, Mod 0, Total 90
- Total / Expected: 90/90

# of Households benefitting
- This Report Period: Low 0, Mod 90, Total 90
- Cumulative Actual: Low 0, Mod 90, Total 90
- Total / Expected: 90/90

Activity Description:
Rehab of multi family housing units.

Location Description:
Hollywood PHA

Activity Progress Narrative:
Project completed this quarter.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: HW PHA 21A
Activity Title: HW PHA 21A
Activity Category: Administration
Activity Status: Under Way
Project Number: 099
Project Title: Administrative Costs
Projected Start Date: 06/30/2008
Projected End Date: 06/29/2010
National Objective: N/A
Responsible Organization: Hollywood PHA
Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>956.87</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<td>956.87</td>
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<td>Obligated CDBG DR Funds</td>
<td>-4,921.13</td>
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<td>Expended CDBG DR Funds</td>
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<tr>
<td>Program Income Drawdown</td>
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</tbody>
</table>

Performance Measures

No Performance Measures Found

Activity Description:
Administrative funds associated with the Hollywood PHA disaster grant.

Location Description:
Hollywood PHA

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found
Grantee Activity Number: IR Co 14A

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 101

Projected Start Date: 06/27/2008

National Objective: Low/Mod

Responsible Organization: Indian River County

Activity Title: IR Co 14A

Activity Status: Under Way

Project Title: Method of Distribution Housing

Projected End Date: 06/26/2010

Activity Description:
Rehab of single family housing.

Location Description:
Indian River County

<table>
<thead>
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<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
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<tr>
<td>Obligated CDBG DR Funds</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
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<tr>
<td>Program Income Received</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
</tr>
</tbody>
</table>

Performance Measures

| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/6 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 |

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
Activity Progress Narrative:

- Improvements to the 12 homes from Groups 1 & 2, approved by the BOCC on 4/8/09 and 6/12/09, respectively, are now complete. Improvements to these homes include such things as hurricane shutters, new entry doors, new garage doors and new roofs.
- On 9/9/08, the BOCC approved 7 additional homes as part of Group 3. Bid documents for improvements to these homes have since been prepared and will issued soon.
- County is continuing to receive additional applications for improvements to homes. The County will proceed soon with qualifying applicants as a separate group.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
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<tbody>
<tr>
<td>---------</td>
<td>------</td>
<td>-------</td>
<td>-----</td>
</tr>
<tr>
<td>No Activity Locations Found</td>
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Other Funding Sources Budgeted - Detail

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<th>Amount</th>
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Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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Grantee Activity Number: IR Co 21A

Activity Category: Administration

Project Number: 099

Projected Start Date: 06/27/2008

Projected End Date: 06/26/2010

National Objective: N/A

Responsible Organization: Indian River County

<table>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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### Performance Measures

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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td>Low</td>
<td>Mod</td>
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</table>

No Performance Measures Found

### Activity Description:

Administrative funds associated with the Indian River County disaster grant.

### Location Description:

Indian River County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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</table>

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Funding Sources Found
Activity Category: Rehabilitation/reconstruction of public facilities

Project Number: 102

Projected Start Date: 05/28/2008

National Objective: Low/Mod

Responsible Organization: Key West

Activity Status: Under Way

Project Title: Method of Distribution Non-Housing

Projected End Date: 05/27/2010

Total Projected Budget from All Sources N/A 582,364
Total CDBG Program Funds Budgeted N/A 582,364

Program Funds Drawdown 0 371,168.47
Obligated CDBG DR Funds -17,636 582,364
Expended CDBG DR Funds -204,111.53 371,168.47
Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Performance Measures

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<th>Performance Measure</th>
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<th>To Date</th>
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<tbody>
<tr>
<td># of Public Facilities</td>
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<td>0/16</td>
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<tr>
<td># of Persons benefitting</td>
<td>0/0</td>
<td>0/100</td>
</tr>
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</table>

Activity Description:
Rehab or replacement of public facilities.

Location Description:
Key West

Activity Progress Narrative:
Project is under construction and is now 50% complete.
Activity Location:
Address                 City  State  Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number:
KW 14A

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
101

Projected Start Date:
05/28/2008

National Objective:
Low/Mod

Responsible Organization:
City of Key West

Activity Title:
KW 14A

Activity Status:
Under Way

Project Title:
Method of Distribution Housing

Projected End Date:
05/27/2010

Total Projected Budget from All Sources
N/A 642,712

Total CDBG Program Funds Budgeted
N/A 642,712

Program Funds Drawdown
165,187.65 390,752.64

Obligated CDBG DR Funds
342,712 642,712

Expended CDBG DR Funds
165,187.65 390,752.64

Match Contributed
0 0

Program Income Received
0 0

Program Income Drawdown
0 0
Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td># of housing units</td>
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<td>Low 0/0 Mod 0/0 Total 0/4</td>
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<tr>
<td># of Households benefitting</td>
<td>0       Low 0/0 Mod 0/0 Total 0/0</td>
<td>Low 0/0 Mod 0/4 Total 0/4</td>
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</tbody>
</table>

Activity Description:
Activities associated with single family housing rehab.

Location Description:
Key West

Activity Progress Narrative:
- Three projects (50%) are under contract.
- Two projects are pending procurement: One project withdrawn by applicant.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: KW 14B
Activity Title: KW 14B
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Title: 
Project Number: 101
Projected Start Date: 05/28/2008
Projected End Date: 05/27/2010
National Objective: Low/Mod
Responsible Organization: Key West

Method of Distribution: Housing

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>9,235,712</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>9,235,712</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>3,810,692.35</td>
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<td>Obligated CDBG DR Funds</td>
<td>-577,177</td>
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<tr>
<td>Match Contributed</td>
<td>0</td>
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<td>Program Income Received</td>
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<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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<td>0</td>
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Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of housing units</td>
<td>Low 0 Mod 0 Total 0</td>
<td>Low 0/0 Mod 0/0 Total 0/150</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>Low 0 Mod 0 Total 0</td>
<td>Low 0/0 Mod 0/150 Total 0/150</td>
</tr>
</tbody>
</table>

Activity Description:
Multi family housing rehab or replacement.

Location Description:
Key West

Activity Progress Narrative:
- 17% of projects are under construction.
- 17% of projects are under contract.
- 17% of projects are pending State approval of procurement.
- 17% of projects have received authority to use grant funds.
- 33% of projects are pending Environmental Review.

Activity Location:
Address
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

**Grantee Activity Number:**
KW 21A

**Activity Category:**
Administration

**Activity Title:**
KW 21A

**Activity Status:**
Under Way

**Project Number:**
099

**Project Category:**
Administrative Costs

**Project Title:**
Administrative Costs

**Project Start Date:**
05/28/2008

**Project End Date:**
05/27/2010

**National Objective:**
N/A

**Responsible Organization:**
Key West

**Total Projected Budget from All Sources**: N/A

**Total CDBG Program Funds Budgeted**: N/A

**Program Funds Drawdown**: 40,000

**Obligated CDBG DR Funds**: 0

**Expended CDBG DR Funds**: 40,000

**Match Contributed**: 0

**Program Income Received**: 0

**Program Income Drawdown**: 0

**Program Income Drawdown**: 0

**Performance Measures**

This Report Period  Cumulative Actual Total / Expected

Jul 1 thru Sep 30, 2009  To Date

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
No Performance Measures Found

**Activity Description:**
Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

**Location Description:**
Key West

**Activity Progress Narrative:**
Administration, planning & management activities related to a disaster recovery grant are underway.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

---

**Grantee Activity Number:**
KW 21B

**Activity Title:**
KW 21B

**Activity Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
102

**Project Title:**
Method of Distribution Non-Housing
Projected Start Date: 05/28/2008

Projected End Date: 05/27/2010

National Objective: N/A

Responsible Organization: Key West

Activity Description: Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

Location Description: Key West

Activity Progress Narrative: Engineering services will continue until the disaster recovery grant activities are completed.

Activity Location: Address

Other Funding Sources Budgeted - Detail

Total Projected Budget from All Sources

Total CDBG Program Funds Budgeted

Program Funds Drawdown

Obligated CDBG DR Funds

Expended CDBG DR Funds

Match Contributed

Program Income Received

Program Income Drawdown

Performance Measures

No Performance Measures Found

Activity Location: Address

No Activity Locations Found
**Grantee Activity Number:**
KW PHA 14B

**Activity Category:**
Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**
101

**Projected Start Date:**
06/26/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Key West PHA

**Activity Title:**
KW PHA 14B

**Activity Status:**
Under Way

**Project Title:**
Method of Distribution Housing

**Projected End Date:**
06/25/2010

---

**Performance Measures**

<table>
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<th>This Report Period</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of housing units</td>
<td></td>
<td></td>
</tr>
<tr>
<td># of Households benefitting</td>
<td></td>
<td></td>
</tr>
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**Total Projected Budget from All Sources**
N/A 727,500

**Total CDBG Program Funds Budgeted**
N/A 727,500

**Program Funds Drawdown**
0 727,500

**Obligated CDBG DR Funds**
0 727,500

**Expended CDBG DR Funds**
0 727,500

**Match Contributed**
0 0

**Program Income Received**
0 0

**Program Income Drawdown**
0 0
Activity Description:
Rehab of multi family housing units.

Location Description:
Key West PHA

Activity Progress Narrative:
Senior Citizens Plaza Doors and Windows - Installation complete.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number: KW PHA 21A
Activity Title: KW PHA 21A
Activity Category: Administration
Activity Status: Under Way
Project Number: 099
Project Title: Administrative Costs
Projected Start Date: 06/26/2008
Projected End Date: 06/25/2010
National Objective: N/A
Responsible Organization: Key West PHA
Total Projected Budget from All Sources  
Jul 1 thru Sep 30, 2009  
To Date

<table>
<thead>
<tr>
<th>Description</th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>22,500</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
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<tr>
<td>Expended CDBG DR Funds</td>
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<td>Match Contributed</td>
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</tr>
<tr>
<td>Program Income Drawdown</td>
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<td>0</td>
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</table>

**Performance Measures**

No Performance Measures Found

**Activity Description:**

Administrative funds associated with the Key West PHA disaster grant.

**Location Description:**

Key West PHA

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found
**Grantee Activity Number:**
L PHA 08

**Activity Category:**
Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**
101

**Projected Start Date:**
05/01/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Lakeland PHA

**Activity Title:**
L PHA 08

**Activity Status:**
Under Way

**Project Title:**
Method of Distribution Housing

**Projected End Date:**
07/23/2010

**Total Projected Budget from All Sources**
N/A 25,164

**Total CDBG Program Funds Budgeted**
N/A 25,164

**Program Funds Drawdown**
0 0

**Obligated CDBG DR Funds**
0 25,164

**Expended CDBG DR Funds**
0 0

**Match Contributed**
0 0

**Program Income Received**
0 0

**Program Income Drawdown**
0 0

### Jul 1 thru Sep 30, 2009

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of housing units</td>
<td>Low 0 Mod 0 Total 0</td>
<td>Low 0/0 Mod 0/56 Total 0/56</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>Low 0 Mod 0 Total 0</td>
<td>Low 0/56 Mod 0/56 Total 0/56</td>
</tr>
</tbody>
</table>

**Activity Description:**
Temporary relocation for hurricane victims.

**Location Description:**
Lakeland PHA
**Activity Progress Narrative:**
Activity is underway.

**Activity Location:**
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
</table>
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
</table>
No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
</table>
No Other Funding Sources Found

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**Grantee Activity Number:**
L PHA 14B

**Activity Category:**
Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**
101

**Projected Start Date:**
05/01/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Lakeland PHA

**Activity Title:**
L PHA 14B

**Activity Status:**
Under Way

**Project Title:**
Method of Distribution Housing

**Projected End Date:**
07/23/2010

---

**Total Projected Budget from All Sources**
N/A 644,234

**Total CDBG Program Funds Budgeted**
N/A 644,234

**Program Funds Drawdown**
0 0

**Obligated CDBG DR Funds**
0 644,234

**Expended CDBG DR Funds**
0 0

**Match Contributed**
0 0

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12/4/2009
Program Income Received  
Program Income Drawdown  

Performance Measures  

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of housing units</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:  
Rehab of multi family housing units.

Location Description:  
Lakeland PHA

Activity Progress Narrative:  
- LHA forwarded to DCA on March 12, 2009, the architectural drawings, bid documents, and wage decision request form for their project. The forwarded documents provided LHA’s specifications for the replacement of windows and doors at our Cecil Gober Villas and John Wright Homes public housing properties.

- On March 24, 2009, DCA informed LHA that our documents appeared consistent with the application and the work may be advertised for bid.

- LHA then prepared an Invitation for Bid (IFB) for general contractors. However, LHA experienced a minor delay with their IFB process because on July 10, 2009, the Department of Labor (DOL) modified their Wage Decision criteria for Polk County, Florida. Due to DOL’s modification, LHA requested a new DCA approved wage decision on July 16, 2009. On July 17, DCA forwarded a Wage decision request form to be filled out and sent back for the requested update.

- Due to additional changes needed in the drawings and specifications of the revised August 4, 2009 bid package and subsequent review by the State of Florida, Department of Community Affairs, LHA plans to issue revisions to the bid package on or about November 9, 2009. These revisions, will include, but are not limited to, revised: design documents; scope of work, bid opening date; and bidder instructions.

Activity Location:  
Address  
City  
State  
Zip  

No Activity Locations Found

Other Funding Sources Budgeted - Detail

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700  
12/4/2009
Grantee Activity Number:
LC 14A

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
101

Projected Start Date:
06/23/2008

National Objective:
Low/Mod

Responsible Organization:
Lee County

Activity Title:
LC 14A

Activity Status:
Under Way

Project Title:
Method of Distribution Housing

Projected End Date:
06/22/2010

Total Projected Budget from All Sources
N/A 313,930.25

Total CDBG Program Funds Budgeted
N/A 313,930.25

Program Funds Drawdown
28,811.91 167,902.25

Obligated CDBG DR Funds
0 313,930.25

Expended CDBG DR Funds
28,811.91 167,902.25

Match Contributed
0 0

Program Income Received
0 0

Program Income Drawdown
0 0

# of housing units
0 0 0 0/0 0/0 0/15

# of Households benefitting
0 0 0 0/0 0/15 0/15

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700

12/4/2009
Activity Description:
Housing rehab and hardening for single family housing.

Location Description:
Lee County

Activity Progress Narrative:
- Eleven units are completed, one unit is 29% complete.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: LC 14B
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 101
Projected Start Date: 06/23/2008
National Objective: Low/Mod
Responsible Organization: Lee County

Activity Title: LC 14B
Activity Status: Under Way
Project Title: Method of Distribution Housing
Projected End Date: 06/23/2010

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
Performance Measures

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<td>0 43,259.9</td>
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<td>Obligated CDBG DR Funds</td>
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<td>0 0</td>
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<tr>
<td>Program Income Drawdown</td>
<td>0 0</td>
<td>0</td>
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Activity Description:

rehab of multi family housing.

Location Description:

Lee County

Activity Progress Narrative:

- 25 multi-unit residential complex is completed.
- One project has been cancelled.
- Four units underway.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

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</table>
Grantee Activity Number: LC 21A
Activity Category: Administration
Project Number: 099
Projected Start Date: 06/23/2008
National Objective: N/A
Responsible Organization: Lee County

Activity Title: LC 21A
Activity Status: Under Way
Project Title: Administrative Costs
Projected End Date: 06/22/2010

Total Projected Budget from All Sources:
Jul 1 thru Sep 30, 2009: N/A
To Date: 9,913.59

Total CDBG Program Funds Budgeted:
Jul 1 thru Sep 30, 2009: N/A
To Date: 9,913.59

Program Funds Drawdown:
Jul 1 thru Sep 30, 2009: 0
To Date: 0

Obligated CDBG DR Funds:
Jul 1 thru Sep 30, 2009: 0
To Date: 9,913.59

Expended CDBG DR Funds:
Jul 1 thru Sep 30, 2009: 0
To Date: 0

Match Contributed:
Jul 1 thru Sep 30, 2009: 0
To Date: 0

Program Income Received:
Jul 1 thru Sep 30, 2009: 0
To Date: 0

Program Income Drawdown:
Jul 1 thru Sep 30, 2009: 0
To Date: 0

Performance Measures

No Performance Measures Found

Activity Description:
Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

Location Description:
Lee County
**Activity Progress Narrative:**
Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**
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No Other Match Funding Sources Found

**Other Funding Sources**
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<tr>
<th>Amount</th>
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</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**
M B PHA 14B

**Activity Title:**
M B PHA 14B

**Activity Category:**
Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**
Under Way

**Project Number:**
101

**Project Title:**
Method of Distribution Housing

**Projected Start Date:**
08/21/2008

**Projected End Date:**
08/20/2010

**National Objective:**
Low/Mod

**Responsible Organization:**
Miami Beach PHA

---

**Jul 1 thru Sep 30, 2009**

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<tr>
<td>Obligated CDBG DR Funds</td>
<td>0 750,000</td>
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<td>Expended CDBG DR Funds</td>
<td>0 0</td>
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Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Performance Measures

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<tr>
<td># of housing units</td>
<td>0 0 0</td>
<td>0 0 0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0 0 0</td>
<td>0 0 0</td>
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</table>

Activity Description:
Multi family housing rehab.

Location Description:
Miami Beach PHA

Activity Progress Narrative:
- The Rebecca Towers project was completed under Miami-Dade County Z & A grants - the budget is being amended to allocate all funding to the Collins Avenue project.
- The subject property (Collins Avenue) was built in 1925, therefore, SHPO review and approval is required as part of the environmental review process. SHPO has requested additional information on the proposed windows including details of the head, jamb, sill, mullions and muntins. The Housing Authority and the City of Miami Beach Planning Department are preparing the information for submittal to SHPO for approval.

Activity Location:

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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Other Funding Sources

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<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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</table>
Grantee Activity Number: M Co 14A

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 101

Projected Start Date: 06/27/2008

National Objective: Low/Mod

Responsible Organization: Martin County

Activity Title: M Co 14A

Activity Status: Under Way

Project Title: Method of Distribution Housing

Projected End Date: 06/26/2010

Total Projected Budget from All Sources N/A 1,008,415.1

Total CDBG Program Funds Budgeted N/A 1,008,415.1

Program Funds Drawdown 0 0

Obligated CDBG DR Funds 0 1,008,415.1

Expended CDBG DR Funds 0 0

Match Contributed 0 0

Program Income Received 0 0

Program Income Drawdown 0 0

Performance Measures

<table>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Jul 1 thru Sep 30, 2009</td>
<td>To Date</td>
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<tr>
<td># of housing units</td>
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<td></td>
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<td># of Households benefitting</td>
<td>0 0 0 0/0 0/12 0/12</td>
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Activity Description:
Rehab of single family housing units.

Location Description:
Martin County

Activity Progress Narrative:
- Receiving/screening applicants (50+ so far)
• Readvertising for applicants. County is hoping for more response after Z05 grant units begin construction.

Activity Location:
Address                   City   State   Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources              Amount
No Other Match Funding Sources Found

Other Funding Sources      Amount
No Other Funding Sources Found

Grantee Activity Number:  Activity Title:  
M Co 14B                  M Co 14B

Activity Category:        Activity Status:  
Rehabilitation/reconstruction of residential structures  Under Way

Project Number:           Project Title:   
101                        Method of Distribution Housing

Projected Start Date:     Projected End Date: 
06/27/2008                 06/26/2010

National Objective:       
Low/Mod

Responsible Organization:
Martin County

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<tbody>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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</tr>
<tr>
<td>Program Funds Drawdown</td>
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</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0 133,879.98</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0 0</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0 0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0 0</td>
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</table>

Program Income Drawdown

0 0

Performance Measures

<table>
<thead>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
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<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
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Activity Description:
Funds associated with multi family housing rehab.

Location Description:
Martin County

Activity Progress Narrative:
- Coordinating with non-profit on bidding on multifamily hardening.
- Solicitation for contractors opened. Contractors are being qualified.
- Solicitation of support vendors such as title search and lead paint testing complete.
- Work write ups and bids on initial units complete.

Activity Location:
Address                       City  State  Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources  Amount
No Other Match Funding Sources Found

Other Funding Sources  Amount
No Other Funding Sources Found

Grantee Activity Number: M Co 21A
Activity Title: M Co 21A
Activity Category: 
Activity Status: 

Project Number: 099
Projected Start Date: 06/27/2008
Projected End Date: 06/26/2010
National Objective: N/A
Responsible Organization: Martin County

Performance Measures

<table>
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<tr>
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<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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<tr>
<td>Total Projected Budget from All Sources</td>
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<td>17,026.59</td>
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<td>Expended CDBG DR Funds</td>
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<tr>
<td>Match Contributed</td>
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<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
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<td>0</td>
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<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
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No Performance Measures Found

Activity Description:
Administrative funds associated with the Martin County disaster grant.

Location Description:
Martin County

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:
Address
City
State
Zip

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
12/4/2009
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:  
M-D Co 03I

Activity Category:  
Rehabilitation/reconstruction of a public improvement

Project Number:  
102

Projected Start Date:  
06/30/2008

National Objective:  
Low/Mod

Responsible Organization:  
Miami Dade County

Activity Title:  
M-D Co 03I

Activity Status:  
Under Way

Project Title:  
Method of Distribution Non-Housing

Projected End Date:  
06/29/2010

July 1 thru Sep 30, 2009  To Date

| Total Projected Budget from All Sources | N/A   | 4,648,449 |
| Total CDBG Program Funds Budgeted       | N/A   | 4,648,449 |
| Program Funds Drawdown                  | 0     | 0         |
| Obligated CDBG DR Funds                 | 0     | 4,648,449 |
| Expended CDBG DR Funds                  | 0     | 0         |
| Match Contributed                       | 0     | 0         |
| Program Income Received                 | 0     | 0         |
| Program Income Drawdown                 | 0     | 0         |

Performance Measures

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<tr>
<td>Low</td>
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<table>
<thead>
<tr>
<th># of Persons benefitting</th>
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<th>0</th>
<th>0</th>
<th>0/0</th>
<th>0/32,783</th>
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<td># of Linear feet of Public Improvement</td>
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<td>0/1,435</td>
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**Activity Description:**
Flood and drainage hazard mitigation.

**Location Description:**
Miami Dade County

**Activity Progress Narrative:**
Project has been delayed due to environmental reviews.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
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<tr>
<th>Match Sources</th>
<th>Amount</th>
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**Grantee Activity Number:**
M-D Co 08

**Activity Title:**
M-D Co 08

**Activity Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
101

**Project Title:**
Method of Distribution Housing

**Projected Start Date:**
06/30/2008

**Projected End Date:**
06/29/2010

**National Objective:**
Low/Mod
Responsible Organization:
Miami Dade County

<table>
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<tbody>
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<tr>
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<td>Program Income Drawdown</td>
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Performance Measures

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<tr>
<td># of Households benefitting</td>
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Activity Description:
Relocation funds for hurricane victims.

Location Description:
Miami Dade County

Activity Progress Narrative:
Relocation activities are utilized on an "as needed" basis.

Activity Location:
Address                City       State       Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
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Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: M-D Co 12

Activity Category: Construction of new replacement housing

Project Number: 101

Projected Start Date: 06/30/2008

National Objective: Low/Mod

Responsible Organization: Miami Dade County

Activity Title: M-D Co 12

Activity Status: Under Way

Project Title: Method of Distribution Housing

Projected End Date: 06/29/2010

Total Projected Budget from All Sources

<table>
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<td>N/A</td>
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Total CDBG Program Funds Budgeted

| N/A | 393,750 |

Program Funds Drawdown

| 0 | 0 |

Obligated CDBG DR Funds

| 0 | 393,750 |

Expended CDBG DR Funds

| 0 | 0 |

Match Contributed

| 0 | 0 |

Program Income Received

| 0 | 0 |

Program Income Drawdown

| 0 | 0 |

Performance Measures

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<tr>
<th># of housing units</th>
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<th>0/0</th>
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<td># of Households benefitting</td>
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<td>0</td>
<td>0/0</td>
<td>0/3</td>
<td>0/3</td>
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</table>

Activity Description:

Construction of replacement housing.
**Location Description:**
Miami Dade County

**Activity Progress Narrative:**
One home completed this quarter.

**Activity Location:**
<table>
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<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

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No Other Match Funding Sources Found

**Other Funding Sources**

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<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td></td>
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</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**
M-D Co 14A

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Project Number:**
101

**Projected Start Date:**
06/30/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Miami Dade County

**Activity Title:**
M-D Co 14A

**Activity Status:**
Under Way

**Project Title:**
Method of Distribution Housing

**Projected End Date:**
06/29/2010

---

<table>
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<td><strong>Total Projected Budget from All Sources</strong></td>
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Program Funds Drawdown 0 0
Obligated CDBG DR Funds 0 9,515,000
Expended CDBG DR Funds 0 0
Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Performance Measures

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<td></td>
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<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Rehab of single family housing units.

Location Description:
Miami Dade County

Activity Progress Narrative:
42 units rehabilitated this quarter.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

Grantee Activity Number: Activity Title:

M-D Co 14B

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
101

Projected Start Date:
06/30/2008

National Objective:
Low/Mod

Responsible Organization:
Miami Dade County

Activity Status:
Under Way

Project Title:
Method of Distribution Housing

Projected End Date:
06/29/2010

Total Projected Budget from All Sources
N/A 8,988,785
Total CDBG Program Funds Budgeted
N/A 8,988,785
Program Funds Drawdown
2,553.94 2,553.94
Obligated CDBG DR Funds
0 8,988,785
Expended CDBG DR Funds
2,553.94 2,553.94
Match Contributed
0 0
Program Income Received
0 0
Program Income Drawdown
0 0

Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0/0</td>
<td>0/2,262</td>
</tr>
</tbody>
</table>

Activity Description:
Rehab of multi family housing units.

Location Description:
Miami Dade County

Activity Progress Narrative:
Activity is delayed due to issues with Environmental Reviews. County is also experiencing delays as it relays to the homes that were identified over 50 years old needing to go through
the SHPO process.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**

M-D Co 21A

**Activity Category:**

Administration

**Activity Title:**

M-D Co 21A

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

N/A

**Responsible Organization:**

Miami Dade County

---

**Total Projected Budget from All Sources**

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>763,304</td>
</tr>
</tbody>
</table>

**Total CDBG Program Funds Budgeted**

| N/A | 763,304 |

**Program Funds Drawdown**

| 41,968.84 | 41,968.84 |

**Obligated CDBG DR Funds**

| 0 | 763,304 |

**Expended CDBG DR Funds**

| 41,968.84 | 41,968.84 |

**Match Contributed**

| 0 | 0 |

**Program Income Received**

| 0 | 0 |

**Program Income Drawdown**

| 0 | 0 |
Performance Measures

This Report Period Cumulative Actual Total / Expected
Low Mod Total Low Mod Total

No Performance Measures Found

Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number:
M-D Co 21B

Activity Category:
Planning

Project Number:
102

Activity Title:
M-D Co 21B

Activity Status:
Under Way

Project Title:
Method of Distribution Non-Housing
Projected Start Date: 06/30/2008
Projected End Date: 06/29/2010

National Objective: N/A

Responsible Organization: Miami Dade County

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

Performance Measures

No Performance Measures Found

Activity Description:
Engineering funds associated with the Miami Dade County disaster grant.

Location Description:
Miami Dade County

Activity Progress Narrative:
activity was cancelled and funds moved to 03I.

Activity Location:
Address
City
State
Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
Grantee Activity Number: OkCo 12
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 101
Projected Start Date: 04/14/2008
National Objective: Low/Mod
Responsible Organization: Okeechobee County

Activity Title: OkCo 12
Activity Status: Under Way
Project Title: Method of Distribution Housing
Projected End Date: 04/13/2010

 Jul 1 thru Sep 30, 2009 | To Date
---|---
Total Projected Budget from All Sources | N/A | 231,311.06
Total CDBG Program Funds Budgeted | N/A | 231,311.06
Program Funds Drawdown | 0 | 0
Obligated CDBG DR Funds | 0 | 231,311.06
Expended CDBG DR Funds | 0 | 0
Match Contributed | 0 | 0
Program Income Received | 0 | 0
Program Income Drawdown | 0 | 0

Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/30 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/30 | 0/30 |
**Activity Description:**
Replacement housing for hurricane victims.

**Location Description:**
Okeechobee County

**Activity Progress Narrative:**
Two houses/applicants selected for replacement/rehab.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**
OKCo 21A

**Activity Title:**
OKCo 21A

**Activity Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
099

**Project Title:**
Administrative Costs

**Projected Start Date:**
04/14/2008

**Projected End Date:**
04/13/2010

**National Objective:**
N/A

**Responsible Organization:**
Okeechobee County
Performance Measures

No Performance Measures Found

Activity Description:
Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

Location Description:
Okeechobee County

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found
Grantee Activity Number: P PHA 14B

Activity Category: Affordable Rental Housing (KRW and Ike Grants Only)

Project Number: 101

Projected Start Date: 06/27/2008

National Objective: Low/Mod

Responsible Organization: Pahokee Public Housing Authority

Activity Title: P PHA 14B

Activity Status: Under Way

Project Title: Method of Distribution Housing

Projected End Date: 06/26/2010

Performance Measures

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>75,637.04</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>75,637.04</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of housing units</td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Rehab of multi family housing units.

Location Description:
Pahokee Public Housing Authority
Activity Progress Narrative:
Activity is underway.

Activity Location:
Address:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number: PBCO 03
Activity Category: Rehabilitation/reconstruction of public facilities
Activity Title: PBCO 03
Activity Status: Under Way
Project Number: 102
Project Title: Method of Distribution Non-Housing
Projected Start Date: 04/23/2008
Projected End Date: 04/22/2010
National Objective: Low/Mod
Responsible Organization: Palm Beach County

Total Projected Budget from All Sources
N/A 627,756
Total CDBG Program Funds Budgeted
N/A 627,756
Program Funds Drawdown
10,490 10,490
Obligated CDBG DR Funds
0 627,756
Expended CDBG DR Funds
10,490 10,490
Match Contributed
0 0
Program Income Received
0 0
Program Income Drawdown ................................. 0 0

Performance Measures

<table>
<thead>
<tr>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td># of Public Facilities</td>
<td>0 0 0</td>
<td>0/0 0/0 0/1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td># of Persons benefiting</td>
<td>0 0 0</td>
<td>0/0 0/4,270 0/5,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Activity Description:

Rehab of City's Civic Center damaged by hurricane.

Location Description:

Palm Beach County

Activity Progress Narrative:

- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- Belle Glade: Scope change - Demolition and New Construction, funding increase of $180,000 has been approved by State of Florida.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

Grantee Activity Number: PBCO 03F

Activity Title: PBCO 03F

Activity Category: |

Activity Status: |
Rehabilitation/reconstruction of public facilities  

**Project Number:** 102  
**Project Title:** Method of Distribution Non-Housing  
**Projected Start Date:** 04/23/2008  
**Projected End Date:** 04/22/2010  
**National Objective:** Low/Mod  
**Responsible Organization:** Palm Beach County  

**Activity Description:**  
Public facilities and improvements (parks).  

**Location Description:**  
Palm Beach County  

**Activity Progress Narrative:**  
City of Belle Glade project deleted.
**Grantee Activity Number:**
PBCO 03I

**Activity Category:**
Rehabilitation/reconstruction of a public improvement

**Project Number:**
102

**Projected Start Date:**
04/23/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Palm Beach County

---

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Projected Budget from All Sources</strong></td>
<td>N/A</td>
<td>2,795,000</td>
</tr>
<tr>
<td><strong>Total CDBG Program Funds Budgeted</strong></td>
<td>N/A</td>
<td>2,795,000</td>
</tr>
<tr>
<td><strong>Program Funds Drawdown</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Obligated CDBG DR Funds</strong></td>
<td>-0.01</td>
<td>2,795,000</td>
</tr>
<tr>
<td><strong>Expended CDBG DR Funds</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Match Contributed</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Program Income Received</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Program Income Drawdown</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
</tbody>
</table>

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700

12/4/2009
Activity Description:
Flood Drainage (storm drains and street improvements).

Location Description:
Palm Beach County

Activity Progress Narrative:
- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- Project scope approved by DCA - Environmental Review is complete.
- Bids received and being reviewed by County
- Agreement is awaiting approval from BOCC.
- NOTE TO HUD: A change has been made to the amount of funds obligated in the drawdown component, but it does not show up on this QPR.

It is the Department's understanding that changes to obligations show up in the QPR for the period in which they were made. So, changes that were made after September 30, 2009, will be reflected in the QPR for the period of October 1, 2009 through December 31, 2009. This makes it appear that the fund balances are out of line even though changes have been made.

Activity Location:
Address  City  State  Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources  Amount
No Other Match Funding Sources Found

Other Funding Sources  Amount
No Other Funding Sources Found

Grantee Activity Number:  Activity Title:
PBCO 03J  PBCO 03J
**Activity Category:** Construction/reconstruction of water lift stations  
**Activity Status:** Under Way  

**Project Number:** 102  

**Projected Start Date:** 04/23/2008  

**National Objective:** Low/Mod  

**Responsible Organization:** Palm Beach County  

**Project Title:** Method of Distribution Non-Housing  

**Projected End Date:** 04/22/2010  

**Activity Status:** Under Way  

**Project Title:** Method of Distribution Non-Housing  

**Activity Progress Narrative:**  
0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

**Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A 579,736</td>
<td>579,736</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A 579,736</td>
<td>579,736</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>0 0</td>
<td>0</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0 579,736</td>
<td>0</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0 0</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0 0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0 0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0 0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Public Facilities</td>
<td>Low 0, Mod 0, Total 0</td>
<td>Low 0/0, Mod 0/0, Total 0/680</td>
</tr>
<tr>
<td># of Persons benefitting</td>
<td>Low 0, Mod 0, Total 0</td>
<td>Low 0/0, Mod 0/14,651, Total 0/16,894</td>
</tr>
</tbody>
</table>

**Activity Description:**  
Lift stations  

**Location Description:**  
Palm Beach County  

https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

---

**Grantee Activity Number:**
PBCO 08

**Activity Title:**
PBCO 08

**Activity Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
101

**Project Title:**
Method of Distribution Housing

**Projected Start Date:**
04/23/2008

**Projected End Date:**
04/22/2010

**National Objective:**
Low/Mod

**Responsible Organization:**
Palm Beach County

**Jul 1 thru Sep 30, 2009**

- Total Projected Budget from All Sources: N/A 160,700
- Total CDBG Program Funds Budgeted: N/A 160,700
- Program Funds Drawdown: 0 0
- Obligated CDBG DR Funds: 0 160,700
- Expended CDBG DR Funds: 0 0
- Match Contributed: 0 0
- Program Income Received: 0 0
- Program Income Drawdown: 0 0

**To Date**

- Total Projected Budget from All Sources: N/A 160,700
- Total CDBG Program Funds Budgeted: N/A 160,700
- Program Funds Drawdown: 0 0
- Obligated CDBG DR Funds: 0 160,700
- Expended CDBG DR Funds: 0 0
- Match Contributed: 0 0
- Program Income Received: 0 0
- Program Income Drawdown: 0 0

**Performance Measures**
This Report Period | Cumulative Actual Total / Expected
---|---
| Low | Mod | Total | Low | Mod | Total |

# of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/32 |
# of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/32 | 0/32 |

**Activity Description:**
Temporary relocation assistance.

**Location Description:**
Palm Beach County

**Activity Progress Narrative:**
0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

---

**Grantee Activity Number:**
PBCO 12

**Activity Title:**
PBCO 12

**Activity Category:**
Construction of new replacement housing

**Activity Status:**
Under Way

**Project Number:**
101

**Project Title:**
Method of Distribution Housing

**Projected Start Date:**
04/23/2008

**Projected End Date:**
04/22/2010
**National Objective:**
Low/Mod

**Responsible Organization:**
Palm Beach County

---

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>3,300,328</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>3,300,328</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>75,875</td>
<td>3,300,328</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
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**Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low Mod Total</td>
<td>Low Mod Total</td>
</tr>
<tr>
<td># of housing units</td>
<td>0 0 0</td>
<td>0/0 0/0 0/70</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0 0 0</td>
<td>0/0 0/70 0/70</td>
</tr>
</tbody>
</table>

**Activity Description:**
Replacement Housing.

**Location Description:**
Palm Beach County

**Activity Progress Narrative:**
- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- Westgate: Draft agreement prepared. DCA approved unit reduction from 18 to 13.
- DBHA: Funds transferred to PCBHA $348,510. DCA approved funds reprogrammed to City of Delray.

**Activity Location:**
Address
City State Zip

No Activity Locations Found
### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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<table>
<thead>
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<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tr>
</tbody>
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---

**Grantee Activity Number:** PBCO 14A

**Activity Category:** Rehabilitation/reconstruction of residential structures

**Project Number:** 101

**Projected Start Date:** 04/23/2008

**National Objective:** Low/Mod

**Responsible Organization:** Palm Beach County

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>0 0</td>
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<tr>
<td>Obligated CDBG DR Funds</td>
<td>0 7,301,756</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>0 0</td>
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<tr>
<td>Match Contributed</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Program Income Drawdown</td>
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**Performance Measures**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
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<td>Low 0 Mod 0 Total 0/287</td>
</tr>
<tr>
<td># of Households benefitting</td>
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</tbody>
</table>

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https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
Activity Description:
Rehab of single family housing.

Location Description:
Palm Beach County

Activity Progress Narrative:
- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- PHA - Draft agreement ready for final editing.
- WPBHA - Twin Lakes: Design plan specs are at County. Asbestos inspection complete - no issues.
- Centro Campesion/Villa Lago project - anticipated that all funding will be reprogrammed due to adverse environmental conditions.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: PBCO 14B
Activity Title: PBCO 14B
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Title: Method of Distribution Housing
Projected Start Date: 04/22/2010
Projected End Date: 04/22/2010
04/23/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
Palm Beach County

<table>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Income Drawdown</td>
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**Performance Measures**

<table>
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<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of housing units</td>
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<td>0/327</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0/0</td>
<td>0/327</td>
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</table>

**Activity Description:**
Rehab of multi family housing units.

**Location Description:**
Palm Beach County

**Activity Progress Narrative:**

- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

- WPBHA Colony Oaks: Design plan specs at County. Asbestos inspection complete - roof issues.

- BRHA: Asbestos inspection complete - no issues. DCA approved budget increase to $405,000. Design underway.

**Activity Location:**


**Grantee Activity Number:**
PBCO 21A

**Activity Category:**
Administration

**Project Number:**
099

**Projected Start Date:**
04/23/2008

**National Objective:**
N/A

**Responsible Organization:**
Palm Beach County


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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>597,623</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Income Drawdown</td>
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**Performance Measures**

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<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
</table>

No Performance Measures Found

**Activity Description:**
Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

**Location Description:**
Palm Beach County

**Activity Progress Narrative:**
Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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</thead>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
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<tr>
<th>Match Sources</th>
<th>Amount</th>
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</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**
PBCO 21B

**Activity Title:**
PBCO 21B

**Activity Category:**
Planning

**Activity Status:**
Completed

**Project Number:**
102

**Project Title:**
Method of Distribution Non-Housing

**Projected Start Date:**
04/23/2008

**Projected End Date:**
04/22/2010

**National Objective:**
**Responsible Organization:**
Palm Beach County

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<td>Program Funds Drawdown</td>
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<td>0</td>
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<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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<td>0</td>
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</table>

**Performance Measures**

No Performance Measures Found

**Activity Description:**
Engineering funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

**Location Description:**
Palm Beach County

**Activity Progress Narrative:**

**Activity Location:**

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found
Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PBCo PHA 14B
Activity Category: Affordable Rental Housing (KRW and Ike Grants Only)
Project Number: 101
Projected Start Date: 06/26/2008
National Objective: Low/Mod
Responsible Organization: Palm Beach County PHA

Activity Title: PBCo PHA 14B
Activity Status: Under Way
Project Title: Method of Distribution Housing
Projected End Date: 06/25/2010

Total Projected Budget from All Sources: N/A 749,958
Total CDBG Program Funds Budgeted: N/A 749,958
Program Funds Drawdown: 718,405 718,405
Obligated CDBG DR Funds: 0 749,958
Expended CDBG DR Funds: 718,405 718,405
Match Contributed: 0 0
Program Income Received: 0 0
Program Income Drawdown: 0 0

Performance Measures

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of housing units</td>
<td>0 0 0</td>
<td>0/0 0/0 0/238</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0 0 0</td>
<td>0/0 0/238 0/238</td>
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</table>

Activity Description:
Rehab of multi family housing units.
**Location Description:**
Palm Beach County PHA

**Activity Progress Narrative:**
The project proceeded as planned and is 100% completed.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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<tbody>
<tr>
<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

<table>
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<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tbody>
</table>

---

**Grantee Activity Number:** S PHA 14B

**Activity Title:** S PHA 14B

**Activity Category:** Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:** Under Way

**Project Number:** 101

**Project Title:** Method of Distribution Housing

**Projected Start Date:** 07/24/2008

**Projected End Date:** 07/23/2010

**National Objective:** Low/Mod

**Responsible Organization:** Sarasota PHA

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
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</table>

Program Funds Drawdown 0 0
Obligated CDBG DR Funds 7,760 190,040
Expended CDBG DR Funds 0 0
Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Performance Measures

This Report Period  Cumulative Actual Total / Expected
<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
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<tbody>
<tr>
<td># of housing units</td>
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<td>0</td>
<td>0</td>
<td>0/0</td>
<td>0/0</td>
<td>0/175</td>
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<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0/0</td>
<td>0/175</td>
<td>0/175</td>
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</table>

Activity Description:
Rehab of multi family housing units.

Location Description:
Sarasota PHA

Activity Progress Narrative:
1. The first phase of this project began and was completed during this quarter.
2. The housing authority has gone through the sealed bid process and identified the lowest qualified bidder for phase II of the project.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found
Grantee Activity Number: S PHA 21B
Activity Category: Planning
Project Number: 101
Projected Start Date: 07/24/2008
National Objective: N/A
Responsible Organization: Sarasota PHA

Activity Title: S PHA 21B
Activity Status: Cancelled
Project Title: Method of Distribution Housing
Projected End Date: 07/23/2010

Total Projected Budget from All Sources: N/A 0
Total CDBG Program Funds Budgeted: N/A 0
Program Funds Drawdown: 0 0
Obligated CDBG DR Funds: -12,760 0
Expended CDBG DR Funds: 0 0
Match Contributed: 0 0
Program Income Received: 0 0
Program Income Drawdown: 0 0

Performance Measures

No Performance Measures Found

Activity Description:
Cancelled

Location Description:
Sarasota PHA

Activity Progress Narrative:

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
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No Other Match Funding Sources Found

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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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No Other Funding Sources Found

Grantee Activity Number: StL Co 03I

Activity Category: Construction/reconstruction of water/sewer lines or systems

Activity Title: StL Co 03I

Activity Status: Under Way

Project Title: Method of Distribution Non-Housing

Project Number: 102

Projected Start Date: 05/14/2008

Projected End Date: 05/13/2010

National Objective: Low/Mod

Responsible Organization: St. Lucie County

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>298,301.48 562,299.91</td>
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<tr>
<td>Match Contributed</td>
<td>0 0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0 0</td>
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<tr>
<td>Program Income Drawdown</td>
<td>0 0</td>
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</table>

Performance Measures

This Report Period Cumulative Actual Total /
Activity Description:
Flood and drainage improvements.

Location Description:
St. Lucie County

Activity Progress Narrative:
Project is underway.

Activity Location:
Address        City    State    Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources        Amount
No Other Match Funding Sources Found

Other Funding Sources        Amount
No Other Funding Sources Found

Grantee Activity Number:  StL Co 03J
Activity Title:            StL Co 03J
Activity Category:         Construction/reconstruction of water/sewer lines or systems
Activity Status:           Under Way
Project Number:            102
Project Title:             Method of Distribution Non-Housing
Projected Start Date:      05/14/2008
Projected End Date:        05/13/2010

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<thead>
<tr>
<th># of Persons benefitting</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Expected Low</th>
<th>Mod</th>
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<table>
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<th># of Linear feet of Public Improvement</th>
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National Objective:
Low/Mod

Responsible Organization:
St. Lucie County

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<tr>
<td>Expended CDBG DR Funds</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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Performance Measures

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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Persons benefitting</td>
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Activity Description:
Water and sewer improvements.

Location Description:
St. Lucie County

Activity Progress Narrative:
Activity is underway.

Activity Location:
Address

City  State  Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

**Grantee Activity Number:**
StL Co 08

**Activity Category:**
Relocation payments and assistance

**Project Number:**
101

**Projected Start Date:**
05/14/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
St. Lucie County

---

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</tr>
<tr>
<td>Program Income Drawdown</td>
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**Performance Measures**

<table>
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<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of housing units</td>
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<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
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<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**
Temporary relocation for hurricane victims.
**Location Description:**
St. Lucie County

**Activity Progress Narrative:**
Activity is underway.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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<tbody>
<tr>
<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

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<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tbody>
</table>

**Grantee Activity Number:**
StL Co 14A

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Project Number:**
101

**Projected Start Date:**
05/14/2008

**National Objective:**
Low/Mod

**Responsible Organization:**
St. Lucie County

**Activity Title:**
StL Co 14A

**Activity Status:**
Under Way

**Project Title:**
Method of Distribution Housing

**Projected End Date:**
05/13/2010

**Jul 1 thru Sep 30, 2009**

To Date
Total Projected Budget from All Sources  
N/A  3,073,979.56

Total CDBG Program Funds Budgeted  
N/A  3,073,979.56

Program Funds Drawdown  
68,196  203,238

Obligated CDBG DR Funds  
0  3,073,979.56

Expended CDBG DR Funds  
68,196  203,238

Match Contributed  
0  0

Program Income Received  
0  0

Program Income Drawdown  
0  0

Performance Measures

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:

Rehab of single family housing units.

Location Description:

St. Lucie County

Activity Progress Narrative:

Construction contracts were signed on 11 housing units and a mandatory contractors walk through was conducted on September 29, 2009 for bid requests on four demolition replacements and 1 rehabilitation unit.

Activity Location:

Address   City   State   Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources  Amount

No Other Match Funding Sources Found

Other Funding Sources  Amount

No Other Funding Sources Found
Grantee Activity Number: StL Co 21A
Activity Category: Administration
Activity Title: StL Co 21A
Activity Status: Under Way
Project Number: 099
Project Title: Administrative Costs
Projected Start Date: 05/14/2008
Projected End Date: 05/13/2010
National Objective: N/A
Responsible Organization: St. Lucie County

Jul 1 thru Sep 30, 2009    To Date

<table>
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<th>Total Projected Budget from All Sources</th>
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<th>135,046.85</th>
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<tr>
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<td>Program Funds Drawdown</td>
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<td>0</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
<td>135,046.85</td>
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<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
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</table>

Performance Measures

No Performance Measures Found

Activity Description:
Administrative funds associated with St. Lucie County disaster grant. (housing replacement and rehab)

Location Description:
St. Lucie County
**Activity Progress Narrative:**
Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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</thead>
<tbody>
<tr>
<td></td>
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</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
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</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**
T PHA 14B

**Activity Title:**
T PHA 14B

**Activity Category:**
Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**
Under Way

**Project Number:**
101

**Project Title:**
Method of Distribution Housing

**Projected Start Date:**
06/30/2008

**Projected End Date:**
06/29/2010

**National Objective:**
Low/Mod

**Responsible Organization:**
Titusville PHA

---

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Projected Budget from All Sources**
N/A 633,019

**Total CDBG Program Funds Budgeted**
N/A 633,019

**Program Funds Drawdown**
238,829.93 238,829.93

**Obligated CDBG DR Funds**
0 633,019

**Expended CDBG DR Funds**
238,829.93 238,829.93
Match Contributed: 0
Program Income Received: 0
Program Income Drawdown: 0

Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Households benefitting</td>
<td>0</td>
<td>0</td>
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</table>

Activity Description:

Multi family housing rehab.

Location Description:

Titusville PHA

Activity Progress Narrative:

Installation began 7/7/09. One hundred and ninety-one units have been completed. Some units are waiting to pass inspection so that reimbursement draws may be completed. Approximately 50% of project has been submitted for reimbursement.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: T PHA 21A

Activity Title: T PHA 21A
Activity Category: Administration
Activity Status: Under Way
Project Number: 099
Project Title: Administrative Costs
Projected Start Date: 06/30/2008
Projected End Date: 06/29/2010
National Objective: N/A
Responsible Organization: Titusville PHA

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>0</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
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<tr>
<td>Program Income Received</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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Performance Measures

Performance Measures

No Performance Measures Found

Activity Description:
Administrative funds associated with the Titusville PHA disaster grant.

Location Description:
Titusville PHA

Activity Progress Narrative:
Administrative activities are underway and will continue until the disaster recovery activities are completed.

Activity Location:
**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

---

**Grantee Activity Number:** WPB PHA 14B

**Activity Category:** Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:** 101

**Projected Start Date:** 06/27/2008

**National Objective:** Low/Mod

**Responsible Organization:** West Palm Beach PHA

---

**Activity Status:** Under Way

**Project Title:** Method of Distribution Housing

**Projected End Date:** 06/26/2010

---

**Total Projected Budget from All Sources**
N/A 685,780

**Total CDBG Program Funds Budgeted**
N/A 685,780

**Program Funds Drawdown**
35,100 77,953.37

**Obligated CDBG DR Funds**
0 685,780

**Expended CDBG DR Funds**
35,100 77,953.37

**Match Contributed**
0 0

**Program Income Received**
0 0

**Program Income Drawdown**
0 0

---

**Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
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<tbody>
<tr>
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https://drgr.hud.gov/DRGRWeb/report.do?submit=View&qprId=100700
# of housing units | Low | Mod | Total | Expected | Low | Mod | Total
--- | --- | --- | --- | --- | --- | --- | ---
0 | 0 | 0 | 0 | 0/0 | 0/0 | 0/40 | 0/40

# of Households benefitting

0 | 0 | 0 | 0 | 0/0 | 0/40 | 0/40 | 0/40

**Activity Description:**
Rehab of multi family housing units.

**Location Description:**
West Palm Beach PHA

**Activity Progress Narrative:**
Bid specifications are scheduled for completion by October 15; will be advertised by October 19, 2009.

**Activity Location:**
Address | City | State | Zip
--- | --- | --- | ---
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

---

**Grantee Activity Number:**
WPB PHA 21A

**Activity Category:**
Administration

**Project Number:**
099

**Projected Start Date:**
06/27/2008

**Activity Title:**
WPB PHA 21A

**Activity Status:**
Under Way

**Project Title:**
Administrative Costs

**Projected End Date:**
06/26/2010
National Objective:
N/A

Responsible Organization:
West Palm Beach Public Housing Authority

### Financial Summary

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<th>Description</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<td>Obligated CDBG DR Funds</td>
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<tr>
<td>Expended CDBG DR Funds</td>
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<td>4,191.09</td>
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<tr>
<td>Program Income Drawdown</td>
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</table>

### Performance Measures

No Performance Measures Found

### Activity Description:

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

### Location Description:

West Palm Beach Public Housing Authority

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</table>
No Other Match Funding Sources Found

### Other Funding Sources

<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>WPB PHA 21B</th>
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<tbody>
<tr>
<td>Activity Category:</td>
<td>Planning</td>
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<td>Project Number:</td>
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<td>Projected Start Date:</td>
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<td>Responsible Organization:</td>
<td>West Palm Beach Public Housing Authority</td>
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</tbody>
</table>

| Activity Title:         | WPB PHA 21B |
| Activity Status:        | Under Way   |
| Project Title:          | Method of Distribution Housing |
| Projected End Date:     | 06/26/2010  |

### Jul 1 thru Sep 30, 2009 To Date

<table>
<thead>
<tr>
<th>Description</th>
<th>Jul 1 thru Sep 30, 2009</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<td>Program Funds Drawdown</td>
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<tr>
<td>Program Income Drawdown</td>
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### Performance Measures

<table>
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<tr>
<th>Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td>No Performance Measures Found</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Activity Description:

Engineering funds associated with the West Palm Beach PHA disaster grant. (housing rehab and replacement)
Location Description:
West Palm Beach Public Housing Authority

Activity Progress Narrative:
Engineering services will continue until the disaster recovery grant activities are completed.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</table>

No Other Funding Sources Found