

# Apr 1, 2013 thru Jun 30, 2013 Performance Report

**Grant Number:**

B-06-DG-12-0002

**Grantee Name:**

State of Florida

**Grant Amount:**

\$100,066,518.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$100,066,518.00

**Grant Status:**

Active

**QPR Contact:**

102541

**Obligation Date:**

01/21/2007

**Award Date:**

01/21/2007

**Contract End Date:****Reviewed By HUD:**

Reviewed and Approved

Disasters:

**Declaration Number****Disaster Damage:**

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

**Recovery Needs:**

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north

of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable;

### **Recovery Needs:**

and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida's Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry's recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state's insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants of up to \$5,000 to encourage sign

### **Recovery Needs:**

gle-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin

submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	99,965,085.78
<b>Total Budget</b>	-26,209.25	99,965,085.78
<b>Total Obligated</b>	(\$26,209.25)	\$99,967,748.53
<b>Total Funds Drawdown</b>	\$5,259,390.73	\$78,987,628.27
<b>Program Funds Drawdown</b>	\$5,259,390.73	\$78,987,628.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,902,828.16	\$76,631,065.70
<b>Match Contributed</b>	\$0.00	\$0.00

Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected):</b>		91.25%
<b>Overall Benefit Percentage (Actual):</b>		91.64%
<b>Minimum Non-Federal Match</b>	0	0
<b>Limit on Public Services</b>	15,009,977.7	0
<b>Limit on Admin/Planning</b>	20,013,303.6	3,287,454.31
<b>Limit on State Admin</b>	5,003,325.9	3,030,135.22

Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
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Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
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Overall Progress Narrative:

The Department continues to monitor and provide technical assistance to recipients of the disaster funds. Funds are being drawn by local governments that have open grants. We expect further modifications to several activities.

The Department is in the process of verifying all data to ensure that it is accurate. The QPR activities that are updated are the only activities that appear in the QPR. Please note that we have updated all activities during the quarter. Changes made include one or more of the following:

- funds drawn and expended
- activities marked completed where all work has been done

- progress narratives updated
  - adjustments made to accomplishment and beneficiary data
- The disaster staff is working with the Operations Unit to review every activity in DRGR. We are looking at descriptions, locations, accomplishments and beneficiaries.

Project#, Project Title	Project Summary		To Date
	This Report Period		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
<b>099, Administrative Costs</b>	251,906.34	4,728,374.53	3,030,135.22
<b>101, Method of Distribution Housing</b>	4,636,310.48	74,110,752.06	60,857,012.29
<b>102, Method of Distribution Non-Housing</b>	371,173.91	21,197,182.16	15,100,480.76

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
099	Administrative Costs	<a href="#">BC 21A</a>	<a href="#">BC 21A</a>
099	Administrative Costs	<a href="#">GC 21A</a>	<a href="#">GC 21A</a>
099	Administrative Costs	<a href="#">OKCo 21A</a>	<a href="#">OKCo 21A</a>
099	Administrative Costs	<a href="#">StL Co 21A</a>	<a href="#">StL Co 21A</a>
099	Administrative Costs	<a href="#">CCO 21A</a>	<a href="#">CCO 21A</a>
099	Administrative Costs	<a href="#">HC 21A</a>	<a href="#">HC 21A</a>
099	Administrative Costs	<a href="#">Bw Co 21A</a>	<a href="#">Bw Co 21A</a>
099	Administrative Costs	<a href="#">LC 21A</a>	<a href="#">LC 21A</a>
099	Administrative Costs	<a href="#">KW 21A</a>	<a href="#">KW 21A</a>
099	Administrative Costs	<a href="#">PBCO 21A</a>	<a href="#">PBCO 21A</a>
099	Administrative Costs	<a href="#">WPB PHA 21A</a>	<a href="#">WPB PHA 21A</a>
099	Administrative Costs	<a href="#">Ft L PHA 21A</a>	<a href="#">Ft L PHA 21A</a>
099	Administrative Costs	<a href="#">KW PHA 21A</a>	<a href="#">KW PHA 21A</a>
099	Administrative Costs	<a href="#">H PHA 21A</a>	<a href="#">H PHA 21A</a>
099	Administrative Costs	<a href="#">HW PHA 21A</a>	<a href="#">HW PHA 21A</a>
099	Administrative Costs	<a href="#">T PHA 21A</a>	<a href="#">T PHA 21A</a>
099	Administrative Costs	<a href="#">M Co 21A</a>	<a href="#">M Co 21A</a>
099	Administrative Costs	<a href="#">M-D Co 21A</a>	<a href="#">M-D Co 21A</a>
099	Administrative Costs	<a href="#">Ft P PHA 21A</a>	<a href="#">Ft P PHA 21A</a>
099	Administrative Costs	<a href="#">IR Co 21A</a>	<a href="#">IR Co 21A</a>
099	Administrative Costs	<a href="#">AA 21A</a>	<a href="#">AA 21A</a>
099	Administrative Costs	<a href="#">S PHA 21A</a>	<a href="#">S PHA 21A</a>

101	Method of Distribution Housing	<a href="#">BC 12</a>	<a href="#">BC 12</a>
101	Method of Distribution Housing	<a href="#">BC 14B</a>	<a href="#">BC 14B</a>
101	Method of Distribution Housing	<a href="#">GC 12</a>	<a href="#">GC 12</a>
101	Method of Distribution Housing	<a href="#">GC 08</a>	<a href="#">GC 08</a>
101	Method of Distribution Housing	<a href="#">OkCo 12</a>	<a href="#">OkCo 12</a>
101	Method of Distribution Housing	<a href="#">StL Co 14A</a>	<a href="#">StL Co 14A</a>
101	Method of Distribution Housing	<a href="#">StL Co 08</a>	<a href="#">StL Co 08</a>
101	Method of Distribution Housing	<a href="#">CCO 14B</a>	<a href="#">CCO 14B</a>
101	Method of Distribution Housing	<a href="#">CCO 12</a>	<a href="#">CCO 12</a>
101	Method of Distribution Housing	<a href="#">CCO 14A</a>	<a href="#">CCO 14A</a>
101	Method of Distribution Housing	<a href="#">HC 14A</a>	<a href="#">HC 14A</a>
101	Method of Distribution Housing	<a href="#">Bw Co 14A</a>	<a href="#">Bw Co 14A</a>
101	Method of Distribution Housing	<a href="#">Bw Co 14B</a>	<a href="#">Bw Co 14B</a>
101	Method of Distribution Housing	<a href="#">LC 14A</a>	<a href="#">LC 14A</a>
101	Method of Distribution Housing	<a href="#">LC 14B</a>	<a href="#">LC 14B</a>
101	Method of Distribution Housing	<a href="#">KW 14B</a>	<a href="#">KW 14B</a>
101	Method of Distribution Housing	<a href="#">PBCO 12</a>	<a href="#">PBCO 12</a>
101	Method of Distribution Housing	<a href="#">PBCO 14A</a>	<a href="#">PBCO 14A</a>
101	Method of Distribution Housing	<a href="#">PBCO 14B</a>	<a href="#">PBCO 14B</a>
101	Method of Distribution Housing	<a href="#">WPB PHA 21B</a>	<a href="#">WPB PHA 21B</a>
101	Method of Distribution Housing	<a href="#">WPB PHA 14B</a>	<a href="#">WPB PHA 14B</a>
101	Method of Distribution Housing	<a href="#">Ft L PHA 14B</a>	<a href="#">Ft L PHA 14B</a>
101	Method of Distribution Housing	<a href="#">P PHA 14B</a>	<a href="#">P PHA 14B</a>
101	Method of Distribution Housing	<a href="#">L PHA 14B</a>	<a href="#">L PHA 14B</a>
101	Method of Distribution Housing	<a href="#">L PHA 08</a>	<a href="#">L PHA 08</a>
101	Method of Distribution Housing	<a href="#">Ft M PHA 14B</a>	<a href="#">Ft M PHA 14B</a>
101	Method of Distribution Housing	<a href="#">S PHA 14B</a>	<a href="#">S PHA 14B</a>
101	Method of Distribution Housing	<a href="#">PBCo PHA 14B</a>	<a href="#">PBCo PHA 14B</a>
101	Method of Distribution Housing	<a href="#">KW PHA 14B</a>	<a href="#">KW PHA 14B</a>
101	Method of Distribution Housing	<a href="#">HW PHA 14B</a>	<a href="#">HW PHA 14B</a>
101	Method of Distribution Housing	<a href="#">DB PHA 14B</a>	<a href="#">DB PHA 14B</a>
101	Method of Distribution Housing	<a href="#">M B PHA 14B</a>	<a href="#">M B PHA 14B</a>
101	Method of Distribution Housing	<a href="#">Bw Co PHA 14B</a>	<a href="#">Bw Co PHA 14B</a>

101	Method of Distribution Housing	<a href="#">BR PHA 14B</a>	<a href="#">BR PHA 14B</a>
101	Method of Distribution Housing	<a href="#">T PHA 14B</a>	<a href="#">T PHA 14B</a>
101	Method of Distribution Housing	<a href="#">M Co 14A</a>	<a href="#">M Co 14A</a>
101	Method of Distribution Housing	<a href="#">M Co 14B</a>	<a href="#">M Co 14B</a>
101	Method of Distribution Housing	<a href="#">M-D Co 08</a>	<a href="#">M-D Co 08</a>
101	Method of Distribution Housing	<a href="#">M-D Co 12</a>	<a href="#">M-D Co 12</a>
101	Method of Distribution Housing	<a href="#">M-D Co 14B</a>	<a href="#">M-D Co 14B</a>
101	Method of Distribution Housing	<a href="#">M-D Co 14A</a>	<a href="#">M-D Co 14A</a>
101	Method of Distribution Housing	<a href="#">Ft P PHA 14B</a>	<a href="#">Ft P PHA 14B</a>
101	Method of Distribution Housing	<a href="#">H PHA 14B</a>	<a href="#">H PHA 14B</a>
101	Method of Distribution Housing	<a href="#">IR Co 14A</a>	<a href="#">IR Co 14A</a>
101	Method of Distribution Housing	<a href="#">HC 08</a>	<a href="#">HC 08</a>
101	Method of Distribution Housing	<a href="#">KW 14A</a>	<a href="#">KW 14A</a>
101	Method of Distribution Housing	<a href="#">DB PHA 21B</a>	<a href="#">DB PHA 21B</a>
101	Method of Distribution Housing	<a href="#">M Co 08</a>	<a href="#">M Co 08</a>
101	Method of Distribution Housing	<a href="#">M B PHA 12</a>	<a href="#">M B PHA 12</a>
101	Method of Distribution Housing	<a href="#">CCO 08</a>	<a href="#">CCO 08</a>
101	Method of Distribution Housing	<a href="#">Bw Co 12</a>	<a href="#">Bw Co 12</a>
102	Method of Distribution Non-Housing	<a href="#">StL Co 03I</a>	<a href="#">StL Co 03I</a>
102	Method of Distribution Non-Housing	<a href="#">StL Co 03J</a>	<a href="#">StL Co 03J</a>
102	Method of Distribution Non-Housing	<a href="#">CCO 03E</a>	<a href="#">CCO 03E</a>
102	Method of Distribution Non-Housing	<a href="#">HC 03</a>	<a href="#">HC 03</a>
102	Method of Distribution Non-Housing	<a href="#">Bw Co 21B</a>	<a href="#">Bw Co 21B</a>
102	Method of Distribution Non-Housing	<a href="#">Bw Co 03K</a>	<a href="#">Bw Co 03K</a>
102	Method of Distribution Non-Housing	<a href="#">Bw Co 03I</a>	<a href="#">Bw Co 03I</a>
102	Method of Distribution Non-Housing	<a href="#">Bw Co 03J</a>	<a href="#">Bw Co 03J</a>
102	Method of Distribution Non-Housing	<a href="#">Bw Co 03E</a>	<a href="#">Bw Co 03E</a>
102	Method of Distribution Non-Housing	<a href="#">Bw Co 03</a>	<a href="#">Bw Co 03</a>
102	Method of Distribution Non-Housing	<a href="#">KW 21B</a>	<a href="#">KW 21B</a>
102	Method of Distribution Non-Housing	<a href="#">KW 03</a>	<a href="#">KW 03</a>
102	Method of Distribution Non-Housing	<a href="#">PBCO 03</a>	<a href="#">PBCO 03</a>
102	Method of Distribution Non-Housing	<a href="#">PBCO 03J</a>	<a href="#">PBCO 03J</a>
102	Method of Distribution Non-Housing	<a href="#">PBCO 03I</a>	<a href="#">PBCO 03I</a>

102	Method of Distribution Non-Housing	<a href="#">M-D Co 21B</a>	<a href="#">M-D Co 21B</a>
102	Method of Distribution Non-Housing	<a href="#">M-D Co 03I</a>	<a href="#">M-D Co 03I</a>
102	Method of Distribution Non-Housing	<a href="#">CCO 03</a>	<a href="#">CCO 03</a>
102	Method of Distribution Non-Housing	<a href="#">CCO 03J</a>	<a href="#">CCO 03J</a>
102	Method of Distribution Non-Housing	<a href="#">PBCO 03K</a>	<a href="#">PBCO 03K</a>

## Activities

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**Grantee Activity Number:**

AA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**National Objective:**

N/A

**Responsible Organization:**

State of Florida

**Benefit Type:**

**Activity Title:**

AA 21A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

04/13/2014

**Completed Activity Actual End Date:**

	Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$2,001,330.36
<b>Total Budget:</b>		\$0.00	\$2,001,330.36
<b>Total Obligated:</b>		\$0.00	\$2,001,330.36
<b>Total Funds Drawdown</b>		\$209,666.90	\$712,341.43
Program Funds Drawdown:		\$209,666.90	\$712,341.43
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$51,083.25	\$553,757.78
State of Florida	\$51,083.25		\$553,757.78
<b>Match Contributed:</b>		\$0.00	\$0.00

Activity Description:

State administrative funds.

Location Description:

State of Florida

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Activity Title:

Bw Co 03K

Activity Status:

Under Way



**Projected Start Date:**  
06/27/2008

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Broward County

**Benefit Type:**  
Area ( Survey )

**Project Title:**  
Method of Distribution Non-Housing

**Projected End Date:**  
06/30/2013

**Completed Activity Actual End Date:**

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$768,291.00
<b>Total Budget:</b>	\$0.00	\$768,291.00
<b>Total Obligated:</b>	\$0.00	\$768,291.00
<b>Total Funds Drawdown</b>	\$0.00	\$722,899.66
Program Funds Drawdown:	\$0.00	\$722,899.66
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$722,899.66
<b>Match Contributed:</b>	\$0.00	\$0.00

	Accomplishments	Performance Measures	
		<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Linear feet of Public Improvement</b>	0		450/450
		<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0		6/6

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

Bw Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Benefit Type:**

Direct ( HouseHold )

**Activity Title:**

Bw Co 14A

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$12,135,693.97
<b>Total Budget:</b>	\$0.00	\$12,135,693.97
<b>Total Obligated:</b>	\$0.00	\$12,135,693.97
<b>Total Funds Drawdown</b>	\$754,524.58	\$7,776,766.36
Program Funds Drawdown:	\$754,524.58	\$7,776,766.36
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$234,026.63	\$7,256,268.41
Broward County	\$234,026.63	\$7,256,268.41
<b>Match Contributed:</b>	\$0.00	\$0.00

		Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0		439/439
# of Singlefamily Units	0		439/439

		Beneficiaries Performance Measures This Report Period			Cumulative Actual Total / Expected			
		Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0	0/0	400/439	400/439	100
# Owner Households	0	0	0	0	0/0	400/439	400/439	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	400	0	0	0	400	0

Activity Description:

Rehab of single family housing.

Location Description:

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderhill SA#9, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail  
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

Bw Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Benefit Type:**

Direct ( HouseHold )

**Activity Title:**

Bw Co 14B

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$4,668,318.00
<b>Total Budget:</b>	\$0.00	\$4,668,318.00
<b>Total Obligated:</b>	\$0.00	\$4,668,318.00
<b>Total Funds Drawdown</b>	\$16,040.61	\$2,126,695.21
Program Funds Drawdown:	\$16,040.61	\$2,126,695.21
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$2,110,654.60
<b>Match Contributed:</b>	\$0.00	\$0.00

		Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0		217/324
# of Multifamily Units	0		217/324

		Beneficiaries Performance Measures This Report Period			Cumulative Actual Total / Expected			
		Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0	217/0	0/324	217/324	100
# Renter Households	0	0	0	0	217/0	0/324	217/324	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	217	0	217	0

Activity Description:

Rehab of multi-family housing units.

Location Description:

Broward County: Lauderdale Lakes SA#8, and Sunrise SA#24

Activity Progress Narrative:

Activity Location:

City

State

Zip

Status / Accept

Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

National Objective:

N/A

Responsible Organization:

Broward County

Benefit Type:

Activity Title:

Bw Co 21A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

	<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>		<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>		N/A		\$654,727.84
<b>Total Budget:</b>		\$0.00		\$654,727.84
<b>Total Obligated:</b>		\$0.00		\$654,727.84
<b>Total Funds Drawdown</b>		\$18,818.28		\$483,415.36
Program Funds Drawdown:		\$18,818.28		\$483,415.36
Program Income Drawdown:		\$0.00		\$0.00
<b>Program Income Received:</b>		\$0.00		\$0.00
<b>Total Funds Expended:</b>		\$15,219.83		\$479,816.91
Broward County	\$15,219.83		\$479,816.91	
<b>Match Contributed:</b>		\$0.00		\$0.00

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
DB PHA 14B

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
101

**Projected Start Date:**  
06/30/2008

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Deerfield Beach PHA

**Benefit Type:**  
Direct ( HouseHold )

**Activity Title:**  
DB PHA 14B

**Activity Status:**  
Completed

**Project Title:**  
Method of Distribution Housing

**Projected End Date:**  
06/29/2010

**Completed Activity Actual End Date:**

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$638,031.43
<b>Total Budget:</b>	\$0.00	\$638,031.43
<b>Total Obligated:</b>	\$0.00	\$638,031.43
<b>Total Funds Drawdown</b>	\$0.00	\$638,031.43
Program Funds Drawdown:	\$0.00	\$638,031.43
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$638,031.43
<b>Match Contributed:</b>	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	196/196
<b># of Multifamily Units</b>	0	196/196

	Beneficiaries Performance Measures This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	439/196	0/0	439/196	100



# Renter Households

0

0

0

439/196

0/0

439/196

100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total						
	Owner		Renter		Total Households		Owner		Renter		Total Households		
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	
White	0	0	0	0	0	0	0	0	0	57	33	57	33
Black/African American	0	0	0	0	0	0	0	0	0	578	2	578	2
Households Female	0		0		0		0		0			0	
Unknown	0	0	0	0	0	0	0	0	0	-196	-33	-196	-33

Activity Description:

Rehab of multi family housing units - door and window replacements.

Location Description:

Deerfield Beach PHA

Activity Progress Narrative:

Activity Location:

Address

City

State

Zip

Status / Accept

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

**Grantee Activity Number:**

Ft L PHA 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

07/23/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Lauderdale PHA

**Benefit Type:**

Direct ( HouseHold )

**Activity Title:**

Ft L PHA 14B

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

07/22/2010

**Completed Activity Actual End Date:**

04/30/2013

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$750,000.00
<b>Total Budget:</b>	\$0.00	\$750,000.00
<b>Total Obligated:</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
Program Funds Drawdown:	\$0.00	\$750,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$750,000.00
Fort Lauderdale PHA	\$0.00	\$750,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**

<b># of Housing Units</b>	-3
<b># of Multifamily Units</b>	-3

202/205  
202/205

Beneficiaries Performance Measures

**This Report Period**

**Cumulative Actual Total / Expected**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
# of Households	-3	0	-3	202/205	0/0	202/205	100
# Renter Households	-3	0	-3	202/205	0/0	202/205	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	-3	0	-3	0	0	0	202	0	202	0

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Project has been administrative close out.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

HC 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/14/2008

**National Objective:**

Urgent Need

**Responsible Organization:**

Hendry County

**Benefit Type:**

Area ( Survey )

**Activity Title:**

HC 03

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/13/2010

**Completed Activity Actual End Date:**

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$121,727.84
<b>Total Budget:</b>	\$0.00	\$121,727.84
<b>Total Obligated:</b>	\$0.00	\$121,727.84
<b>Total Funds Drawdown</b>	\$0.00	\$121,727.84
Program Funds Drawdown:	\$0.00	\$121,727.84
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$121,727.84
<b>Match Contributed:</b>	\$0.00	\$0.00

	Accomplishments Performance Measures	
	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	1/1

**Activity Description:**

Hardening of Emergency Operations Center

Location Description:

Hendry County

Activity Progress Narrative:

Activity Location:

City

State

Zip

Status / Accept

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

HC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Responsible Organization:

Activity Title:

HC 08

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

**Benefit Type:**  
Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$7,109.72
<b>Total Budget:</b>	\$0.00	\$7,109.72
<b>Total Obligated:</b>	\$0.00	\$7,109.72
<b>Total Funds Drawdown</b>	\$0.00	\$7,109.72
Program Funds Drawdown:	\$0.00	\$7,109.72
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$7,109.72
<b>Match Contributed:</b>	\$0.00	\$0.00

	Accomplishments Performance Measures			Cumulative Actual Total / Expected Total			
	This Report Period Total						
<b># of Businesses</b>	0			2/4			
	This Report Period Total			Cumulative Actual Total / Expected Total			
<b># of Housing Units</b>	0			4/0			
	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	This Report Period						
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	1/4	0/0	1/4	100
<b># of Persons</b>	0	0	0	0/0	0/0	0/0	0
<b># Owner Households</b>	0	0	0	1/4	0/0	1/4	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	1	0	0	0	1	0

Activity Description:

Relocation assistance provided for victims of a hurricane.

Location Description:

Hendry County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

L PHA 08

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**National Objective:**

**Activity Title:**

L PHA 08

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

Low/Mod

**Projected End Date:**  
09/23/2010

**Responsible Organization:**  
Lakeland PHA

**Completed Activity Actual End Date:**

**Benefit Type:**  
Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$8,900.00
<b>Total Budget:</b>	(\$16,264.00)	\$8,900.00
<b>Total Obligated:</b>	(\$16,264.00)	\$8,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,193.32
Program Funds Drawdown:	\$0.00	\$1,193.32
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$1,193.32
<b>Match Contributed:</b>	\$0.00	\$0.00

		Accomplishments Performance Measures	
		This Report Period	Cumulative Actual Total / Expected
		Total	Total
<b># of Housing Units</b>	0	0/0	
<b># of Multifamily Units</b>	0	0/0	

		Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
		This Report Period			Cumulative Actual Total / Expected			
		Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0	0/0	37/56	37/56	100
<b># Renter Households</b>	0	0	0	0	0/0	37/56	37/56	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	37	0	37	0

Activity Description:

Temporary relocation for hurricane victims.



Location Description:

Lakeland PHA

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

L PHA 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**National Objective:**

Low/Mod

**Activity Title:**

L PHA 14B

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/23/2010

**Responsible Organization:**  
Lakeland PHA

**Completed Activity Actual End Date:**  
05/29/2013

**Benefit Type:**  
Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$606,320.09
<b>Total Budget:</b>	\$0.00	\$606,320.09
<b>Total Obligated:</b>	\$0.00	\$606,320.09
<b>Total Funds Drawdown</b>	\$0.00	\$533,487.24
Program Funds Drawdown:	\$0.00	\$533,487.24
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$533,487.24
Lakeland PHA	\$0.00	\$533,487.24
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	38/38
<b># of Multifamily Units</b>	0	38/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	35	27	93	73/38	27/0	131/38	76.34
<b># Renter Households</b>	35	27	93	73/38	27/0	131/38	76.34

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	22	16	22	16	0	0	22	16	22	16
Black/African American	0	0	71	0	71	0	0	0	71	0	71	0
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	38	0	38	0

Activity Description:

Rehab of multi family housing units.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Activity Location:

City

State

Zip

Status / Accept

Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

LC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

LC 14A

Project Number:

101

Activity Status:

Completed

Projected Start Date:

06/23/2008

Project Title:

**National Objective:**  
Low/Mod

**Projected End Date:**  
12/22/2010

**Responsible Organization:**  
Lee County

**Completed Activity Actual End Date:**

**Benefit Type:**  
Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$313,930.25
<b>Total Budget:</b>	\$0.00	\$313,930.25
<b>Total Obligated:</b>	\$0.00	\$313,930.25
<b>Total Funds Drawdown</b>	\$0.00	\$313,930.25
Program Funds Drawdown:	\$0.00	\$313,930.25
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$313,930.25
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	23/59
<b># of Singlefamily Units</b>	0	23/59

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	23/0	58/23	81/23	100
<b># Owner Households</b>	0	0	0	23/0	58/23	81/23	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	23	0	0	0	23	0
Black/African American	0	0	0	0	0	0	30	0	0	0	30	0
Other multi-racial	0	0	0	0	0	0	6	0	0	0	6	0

Households Female	0		0		0		7		0		7	
Unknown	0	0	0	0	0	0	22	0	0	0	22	0

Activity Description:

Housing rehab and hardening for single family housing.

Location Description:

Lee County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

LC 14B

Activity Category:

Affordable Rental Housing

Project Number:

Activity Title:

LC 14B

**Projected Start Date:**  
06/23/2008

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Lee County

**Benefit Type:**  
Direct ( HouseHold )

**Activity Status:**  
Completed

**Project Title:**  
Method of Distribution Housing

**Projected End Date:**  
06/23/2010

**Completed Activity Actual End Date:**

	Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$43,260.00
<b>Total Budget:</b>		\$0.00	\$43,260.00
<b>Total Obligated:</b>		\$0.00	\$43,260.00
<b>Total Funds Drawdown</b>		\$0.00	\$43,259.90
Program Funds Drawdown:		\$0.00	\$43,259.90
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$0.00	\$43,259.90
<b>Match Contributed:</b>		\$0.00	\$0.00

	Accomplishments Performance Measures			Cumulative Actual Total / Expected	
	This Report Period			Total	
	Total				
# of Housing Units	0			25/25	
# of Multifamily Units	0			25/25	

	Beneficiaries Performance Measures						Cumulative Actual Total / Expected		
	This Report Period						Total		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%		
# of Households	0	0	0	0/25	25/0	25/25	100		

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	0	0	25	0

Activity Description:

Rehab of multi family housing.

Location Description:

Lee County

Activity Progress Narrative:

Activity Location:

City

State

Zip

Status / Accept

Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:

M B PHA 12

Activity Category:

Construction of new housing

Project Number:

101

Projected Start Date:

08/21/2008

Activity Title:

M B PHA 12

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

**National Objective:**

Low/Mod

**Projected End Date:**

08/20/2013

**Responsible Organization:**

Miami Beach PHA

**Completed Activity Actual End Date:****Benefit Type:**

Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$383,010.00
<b>Total Budget:</b>	\$0.00	\$383,010.00
<b>Total Obligated:</b>	\$0.00	\$383,010.00
<b>Total Funds Drawdown</b>	\$0.00	\$257,002.27
Program Funds Drawdown:	\$0.00	\$257,002.27
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$257,002.27
<b>Match Contributed:</b>	\$0.00	\$0.00

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	30/30
<b># of Multifamily Units</b>	0	30/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	30/30	0/0	30/30	100
<b># Renter Households</b>	0	0	0	30/30	0/0	30/30	100

## Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	30	0	30	0

Activity Description:



Miami Beach PHA- This project is currently under construction by Section 3 certified general contractor and will provide 30 units of affordable housing for low-income elderly disabled persons.

Location Description:

Miami Beach PHA

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

M B PHA 14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

08/21/2008

Activity Title:

M B PHA 14B

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

**National Objective:**

Low/Mod

**Projected End Date:**

08/20/2013

**Responsible Organization:**

Miami Beach PHA

**Completed Activity Actual End Date:**

**Benefit Type:**

Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$366,990.00
<b>Total Budget:</b>	\$0.00	\$366,990.00
<b>Total Obligated:</b>	\$0.00	\$366,990.00
<b>Total Funds Drawdown</b>	\$0.00	\$351,652.00
Program Funds Drawdown:	\$0.00	\$351,652.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$351,652.00
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/16
# of Multifamily Units	0	16/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/16	0/0	16/16	100
# Renter Households	0	0	0	16/16	0/0	16/16	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	16	0	16	0

Activity Description:

Windstorm Protection/Multi family housing rehab - accomplishments reduced from 416 to 16. Extensive rehab to Collins Avenue apartments: Storm shutters, insulated doors and windows.

Location Description:

Miami Beach PHA - 211 Collins Avenue  
Cancelled - 200 Alton Road - funds reallocated to Collins Avenue project.  
Cancelled - 150 Alton Road - funds reallocated to Collins Avenue project.

Activity Progress Narrative:

Activity Location:  
City

State

Zip

Status / Accept

Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

M Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Activity Title:

M Co 14B

Activity Status:

Completed

**Projected Start Date:**  
06/27/2008

**Project Title:**  
Method of Distribution Housing

**National Objective:**  
Low/Mod

**Projected End Date:**  
12/27/2011

**Responsible Organization:**  
Martin County

**Completed Activity Actual End Date:**

**Benefit Type:**  
Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$133,000.00
<b>Total Budget:</b>	(\$879.98)	\$133,000.00
<b>Total Obligated:</b>	(\$879.98)	\$133,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$133,000.00
Program Funds Drawdown:	\$0.00	\$133,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$133,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	77/77
<b># of Multifamily Units</b>	0	77/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	65/65	12/12	77/77	100
<b># Renter Households</b>	0	0	0	65/65	12/12	77/77	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	58	33	58	33
Black/African American	0	0	0	0	0	0	0	0	19	0	19	0

Households Female	0	0	0	0	7	7
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Activity Description:

Funds associated with multi family housing rehab.  
eCDBG budgeted for \$133,000

Location Description:

Martin County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

M-D Co 14B

Activity Category:

Affordable Rental Housing

Activity Title:

M-D Co 14B

**Project Number:**  
101

**Projected Start Date:**  
06/30/2008

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Miami Dade County

**Benefit Type:**  
Direct ( HouseHold )

**Activity Status:**  
Under Way

**Project Title:**  
Method of Distribution Housing

**Projected End Date:**  
06/30/2013

**Completed Activity Actual End Date:**

	Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$11,016,368.00
<b>Total Budget:</b>		\$0.00	\$11,016,368.00
<b>Total Obligated:</b>		\$0.00	\$11,016,368.00
<b>Total Funds Drawdown</b>		\$1,899,694.14	\$7,323,611.61
Program Funds Drawdown:		\$1,899,694.14	\$7,323,611.61
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$247,526.94	\$5,671,444.41
Miami Dade County	\$247,526.94		\$5,671,444.41
<b>Match Contributed:</b>		\$0.00	\$0.00

		Accomplishments Performance Measures							
		This Report Period			Cumulative Actual Total / Expected				
		Total			Total				
<b># of Housing Units</b>		0				2,402/2,402			

		Beneficiaries Performance Measures						
		This Report Period			Cumulative Actual Total / Expected			
		Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>		0	0	0	0/11,498	0/0	0/11,498	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Rehab of multi family housing units.

**MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12**

Location Description:

Miami-Dade County  
Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

M-D Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/30/2008

**National Objective:**

N/A

**Responsible Organization:**

Miami Dade County

**Benefit Type:****Activity Title:**

M-D Co 21A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

	Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$763,304.00
<b>Total Budget:</b>		\$0.00	\$763,304.00
<b>Total Obligated:</b>		\$0.00	\$763,304.00
<b>Total Funds Drawdown</b>		\$15,987.89	\$680,972.26
Program Funds Drawdown:		\$15,987.89	\$680,972.26
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$10,313.18	\$675,297.55
Miami Dade County	\$10,313.18		\$675,297.55
<b>Match Contributed:</b>		\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Miami Dade County disaster grant.

**MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12**

**Location Description:**



Activity Progress Narrative:

Activity Location:  
City

State

Zip

Status / Accept

Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

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**Grantee Activity Number:**

P PHA 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Pahokee PHA

**Activity Title:**

P PHA 14B

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/26/2010

**Completed Activity Actual End Date:**

**Benefit Type:**  
Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$750,000.00
<b>Total Budget:</b>	\$0.00	\$750,000.00
<b>Total Obligated:</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
Program Funds Drawdown:	\$0.00	\$750,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$750,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

		Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0		200/200
# of Multifamily Units	0		200/200

		Beneficiaries Performance Measures This Report Period			Cumulative Actual Total / Expected			
		Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households		0	0	0	192/192	8/8	200/200	100
# Renter Households		0	0	0	192/192	8/8	200/200	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	3	0	3	0
Black/African American	0	0	0	0	0	0	0	0	196	0	196	0
Other multi-racial	0	0	0	0	0	0	0	0	1	1	1	1
Households Female	0		0		0		0		162		162	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Rehab of multi family housing units.

Location Description:

Pahokee Public Housing Authority

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

PBCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**National Objective:**

**Activity Title:**

PBCO 03

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

Low/Mod

**Projected End Date:**  
12/22/2013

**Responsible Organization:**  
Palm Beach County

**Completed Activity Actual End Date:**

**Benefit Type:**  
Area ( Survey )

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,321,103.00
<b>Total Budget:</b>	\$0.00	\$1,321,103.00
<b>Total Obligated:</b>	\$0.00	\$1,321,103.00
<b>Total Funds Drawdown</b>	\$329,981.32	\$670,251.54
Program Funds Drawdown:	\$329,981.32	\$670,251.54
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$329,981.32	\$670,251.54
Palm Beach County	\$329,981.32	\$670,251.54
<b>Match Contributed:</b>	\$0.00	\$0.00

<b># of Public Facilities</b>	<b>Accomplishments Performance Measures This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
0	0/2	

**Activity Description:**

Rehab of City's Civic Center damaged by hurricane; fire station in Delray Beach.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail  
Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

PBCO 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Benefit Type:**

Area ( Survey )

**Activity Title:**

PBCO 03K

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

12/22/2013

**Completed Activity Actual End Date:**

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$912,353.00
<b>Total Budget:</b>	\$0.00	\$912,353.00
<b>Total Obligated:</b>	\$0.00	\$912,353.00
<b>Total Funds Drawdown</b>	\$41,192.59	\$853,381.57
Program Funds Drawdown:	\$41,192.59	\$853,381.57
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$41,192.59	\$853,381.57

Palm Beach County  
**Match Contributed:**

\$41,192.59

\$853,381.57  
\$0.00

\$0.00

Activity Description:

Street Improvements for Palm Beach County

Location Description:

Palm Beach County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail  
**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

PBCO 12

**Activity Category:**

Construction of new replacement housing

**Activity Title:**

PBCO 12

**Project Number:**  
101

**Projected Start Date:**  
04/23/2008

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Palm Beach County

**Benefit Type:**  
Direct ( HouseHold )

**Activity Status:**  
Under Way

**Project Title:**  
Method of Distribution Housing

**Projected End Date:**  
12/22/2013

**Completed Activity Actual End Date:**

	Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$3,488,061.00
<b>Total Budget:</b>		\$0.00	\$3,488,061.00
<b>Total Obligated:</b>		\$0.00	\$3,488,061.00
<b>Total Funds Drawdown</b>		\$167,360.00	\$3,462,814.70
Program Funds Drawdown:		\$167,360.00	\$3,462,814.70
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$167,360.00	\$3,462,814.70
Palm Beach County	\$167,360.00		\$3,462,814.70
<b>Match Contributed:</b>		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	22/23
<b># of Singlefamily Units</b>	0	22/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/23	0/23	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Replacment Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

PBCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

PBCO 14A

Project Number:

101

Activity Status:

Under Way

Projected Start Date:



04/23/2008

**Project Title:**  
Method of Distribution Housing

**National Objective:**  
Low/Mod

**Projected End Date:**  
12/22/2013

**Responsible Organization:**  
Palm Beach County

**Completed Activity Actual End Date:**

**Benefit Type:**  
Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$2,556,665.93
<b>Total Budget:</b>	\$0.00	\$2,556,665.93
<b>Total Obligated:</b>	\$0.00	\$2,556,665.93
<b>Total Funds Drawdown</b>	\$243,362.81	\$2,334,397.31
Program Funds Drawdown:	\$243,362.81	\$2,334,397.31
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$243,362.81	\$2,334,397.31
Palm Beach County	\$243,362.81	\$2,334,397.31
<b>Match Contributed:</b>	\$0.00	\$0.00

		Accomplishments Performance Measures		
		This Report Period	Cumulative Actual Total / Expected	
		Total	Total	
# of Housing Units	0	45/215		
# of Singlefamily Units	0	45/215		

		Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
		This Report Period			Cumulative Actual Total / Expected			
		Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0	0/0	0/1,083	0/1,083	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

PBCO 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**National Objective:**

Low/Mod

**Activity Title:**

PBCO 14B

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/22/2013

**Responsible Organization:**  
Palm Beach County

**Completed Activity Actual End Date:**

**Benefit Type:**  
Direct ( HouseHold )

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,460,219.07
<b>Total Budget:</b>	\$0.00	\$5,460,219.07
<b>Total Obligated:</b>	\$0.00	\$5,460,219.07
<b>Total Funds Drawdown</b>	\$1,555,328.34	\$4,637,621.27
Program Funds Drawdown:	\$1,555,328.34	\$4,637,621.27
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$1,555,328.34	\$4,637,621.27
Palm Beach County	\$1,555,328.34	\$4,637,621.27
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	314/950
<b># of Multifamily Units</b>	0	314/950

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	314/950	0/0	314/950	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Other multi-racial	0	0	0	0	0	0	0	0	0	0	314	0
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**

PBCO 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/23/2008

**National Objective:**

N/A

**Activity Title:**

PBCO 21A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

07/22/2013

**Responsible Organization:**  
Palm Beach County

**Completed Activity Actual End Date:**

**Benefit Type:**

	<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>		<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>			N/A	\$597,623.00
<b>Total Budget:</b>			\$0.00	\$597,623.00
<b>Total Obligated:</b>			\$0.00	\$597,623.00
<b>Total Funds Drawdown</b>			\$7,433.27	\$462,687.03
Program Funds Drawdown:			\$7,433.27	\$462,687.03
Program Income Drawdown:			\$0.00	\$0.00
<b>Program Income Received:</b>			\$0.00	\$0.00
<b>Total Funds Expended:</b>			\$7,433.27	\$462,687.03
Palm Beach County	\$7,433.27		\$462,687.03	
<b>Match Contributed:</b>			\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

PBCo PHA 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

06/26/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County PHA

**Benefit Type:**

Direct ( HouseHold )

**Activity Title:**

PBCo PHA 14B

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/25/2010

**Completed Activity Actual End Date:**

	Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$749,958.00
<b>Total Budget:</b>		\$0.00	\$749,958.00
<b>Total Obligated:</b>		\$0.00	\$749,958.00
<b>Total Funds Drawdown</b>		\$0.00	\$749,958.00
Program Funds Drawdown:		\$0.00	\$749,958.00
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$0.00	\$749,958.00
<b>Match Contributed:</b>		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	256/238

# of Multifamily Units

0

256/238

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	185/185	55/53	240/238	100
# Renter Households	0	0	0	185/185	55/53	240/238	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	88	53	88	53
Black/African American	0	0	0	0	0	0	0	0	152	2	152	2
Households Female	0		0		0		0		178		178	

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County PHA

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

S PHA 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

07/24/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Sarasota PHA

**Benefit Type:**

Direct ( HouseHold )

**Activity Title:**

S PHA 14B

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

07/23/2010

**Completed Activity Actual End Date:**

	Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$190,040.00
<b>Total Budget:</b>		\$0.00	\$190,040.00
<b>Total Obligated:</b>		\$0.00	\$190,040.00
<b>Total Funds Drawdown</b>		\$0.00	\$190,040.00
Program Funds Drawdown:		\$0.00	\$190,040.00
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$0.00	\$190,040.00
<b>Match Contributed:</b>		\$0.00	\$0.00

Accomplishments Performance Measures

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**

# of Housing Units

0

175/175



# of Multifamily Units

0

175/175

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/175	0/0	0/175	0
# Renter Households	0	0	0	0/175	0/0	0/175	0

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Rehab of multi family housing units.

Location Description:

Sarasota PHA

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

StL Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Benefit Type:**

Direct ( HouseHold )

**Activity Title:**

StL Co 08

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$107,703.82
<b>Total Budget:</b>	\$0.00	\$107,703.82
<b>Total Obligated:</b>	\$0.00	\$107,703.82
<b>Total Funds Drawdown</b>	\$0.00	\$107,153.82
Program Funds Drawdown:	\$0.00	\$107,153.82
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$107,153.82
<b>Match Contributed:</b>	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/0

Beneficiaries Performance Measures This Report Period	Cumulative Actual Total / Expected
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	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
# of Households	0	0	0	18/0	12/12	30/12	100
# Owner Households	0	0	0	18/0	12/12	30/12	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	10	1	0	0	10	1
Black/African American	0	0	0	0	0	0	19	0	0	0	19	0
Other multi-racial	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		21		0		21	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

StL Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Benefit Type:**

Direct ( HouseHold )

**Activity Title:**

StL Co 14A

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$3,163,786.45
<b>Total Budget:</b>	(\$9,065.27)	\$3,163,786.45
<b>Total Obligated:</b>	(\$9,065.27)	\$3,165,934.73
<b>Total Funds Drawdown</b>	\$0.00	\$3,163,786.45
Program Funds Drawdown:	\$0.00	\$3,163,786.45
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$3,163,786.45
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	38/38
<b># of Singlefamily Units</b>	0	38/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/0	0/38	38/38	100
# Owner Households	0	0	0	38/0	0/38	38/38	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	16	1	0	0	16	1
Black/African American	0	0	0	0	0	0	22	0	0	0	22	0
Other multi-racial	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Rehab of single family housing units.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

## Monitoring, Audits, and Technical Assistance

	<b>This Report Period</b>	<b>To Date</b>
<b>Monitoring, Audits, and Technical Assistance</b>	0	17
<b>Monitoring Visits</b>	2	153
<b>Audit Visits</b>	0	0
<b>Technical Assistance Visits</b>	0	0
<b>Monitoring/Technical Assistance Visits</b>	0	1
<b>Report/Letter Issued</b>	0	17