

Grantee: State of Florida

Grant: B-06-DG-12-0002

January 1, 2011 thru March 31, 2011 Performance Report



Grant Number:

B-06-DG-12-0002

Obligation Date:

01/21/2007

Award Date:

01/21/2007

Grantee Name:

State of Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$100,066,518.00

Grant Status:

Active

QPR Contact:

Stacie RoldanToci

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$100,066,518.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable;



Recovery Needs:

ts reported severe damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida’s Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry’s recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state’s insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants

Recovery Needs:

f up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state’s administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$96,350,144.68
Total Budget	\$0.00	\$96,350,144.68
Total Obligated	\$45,060.35	\$99,830,739.47
Total Funds Drawdown	\$3,942,018.51	\$38,826,910.89
Program Funds Drawdown	\$3,942,018.51	\$38,826,910.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,942,018.51	\$38,826,910.89
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		93.05%
Overall Benefit Percentage (Actual)		92.40%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$1,554,902.19
Limit on State Admin	\$5,003,325.90	\$1,313,483.10

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Department is working closely with Broward, Palm Beach and Miami-Dade Counties to ensure that all funds are obligated and expended in a timely manner. Technical assistance is being provided as needed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$172,690.02	\$4,722,451.03	\$1,313,483.10
101, Method of Distribution Housing	\$3,628,690.90	\$79,412,028.63	\$31,423,095.54
102, Method of Distribution Non-Housing	\$140,637.59	\$15,916,967.13	\$6,090,332.25



Activities

Grantee Activity Number: AA 21A

Activity Title: AA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/13/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,001,330.36
Total Budget	\$0.00	\$2,001,330.36
Total Obligated	\$0.00	\$1,995,265.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Florida	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State administrative funds.

Location Description:

State of Florida

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BC 12

Activity Title: BC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$579,585.55
Total Budget	\$0.00	\$579,585.55
Total Obligated	\$0.00	\$579,585.55
Total Funds Drawdown	\$70,746.50	\$579,585.55
Program Funds Drawdown	\$70,746.50	\$579,585.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,746.50	\$579,585.55
Brevard County	\$70,746.50	\$579,585.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Brevard County - Mims - 1 home, Merritt Island - 1 home, Cocoa - 4 homes.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		6/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	-6	0	-6	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BC 14B

Activity Title: BC 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$76,930.70
Total Budget	\$0.00	\$76,930.70
Total Obligated	\$0.00	\$76,930.70
Total Funds Drawdown	\$76,105.70	\$76,930.70
Program Funds Drawdown	\$76,105.70	\$76,930.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,105.70	\$76,930.70
Brevard County	\$76,105.70	\$76,930.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Brevard County - Titusville Housing Authority:
>460 -655 South Brown Ave. Titusville, Florida 32780 (11 HU)
>1080-1090-1150-1160 Pine St Titusville, FL 32780 (4 HU)
>1210, 1220, 1230, 1240 Palmetto St, Titusville, FL 32780 (4 HU)

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	19/19
# of Multifamily Units	19	19/19



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	19	0	19	19/19	0/0	19/19	100.00
# Renter Households	19	0	19	19/19	0/0	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BC 21A

Activity Title: BC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,682.00
Total Budget	\$0.00	\$20,682.00
Total Obligated	\$0.00	\$20,682.00
Total Funds Drawdown	\$0.00	\$20,682.00
Program Funds Drawdown	\$0.00	\$20,682.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,682.00
Brevard County	\$0.00	\$20,682.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Administration, planning & management activities related to this disaster recovery grant are completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BR PHA 14B

Activity Title: BR PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

10/27/2010

Responsible Organization:

Boca Raton PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$329,659.88
Total Budget	\$0.00	\$329,659.88
Total Obligated	\$0.00	\$329,659.88
Total Funds Drawdown	\$0.00	\$329,659.88
Program Funds Drawdown	\$0.00	\$329,659.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$329,659.88
Boca Raton PHA	\$0.00	\$329,659.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

Activity Progress Narrative:

Activity has closed out.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	111		111/111	
# of Multifamily Units	111		111/111	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	111	0	111	111/111	0/0	111/111	100.00
# Renter Households	111	0	111	111/111	0/0	111/111	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1350 North Dixie Highway	Boca Raton	Palm Beach County	Florida	33432	Not Validated / N
70 S.E. 11th St	Boca Raton	Palm Beach County	Florida	33432	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bw Co 03

Activity Title: Bw Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$103,540.00
Total Budget	\$0.00	\$103,540.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$10,540.00
Program Funds Drawdown	\$0.00	\$10,540.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,540.00
Broward County	\$0.00	\$10,540.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities

Location Description:

Broward County

Activity Progress Narrative:

North Lauderdale SA#14 - Project is 100% complete.

>North Lauderdale SA#15 - Vendor has been approved by DCA, project pending clearance from the State.

>North Lauderdale SA#16 - After the Request for Qualification for the SA#16, Teen Center Generator the City found the original cost estimates performed were no longer an accurate reflection of the market's demand, the price proposal received came in over the grant award budget. For SA#17 - the Portable Traffic Signals the lowest bid awarded would only provide for the purchase of two signals, The SA#15 Scrolling Marquee came in significantly under the budgeted amount, and the SA#14 Impact Windows came in significantly under the budgeted amount. The City requested a transfer of these funds to expend all allocated supplemental grant funds, as this would aid in successfully purchasing four signals and meeting the project goals. The Department is working with Broward County on numerous issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03E

Activity Title: Bw Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$740,750.20
Total Budget	\$0.00	\$740,750.20
Total Obligated	\$0.00	\$740,750.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Recreation/Neighborhood Center and Senior Center

Location Description:

Broward County - SA#7 Lauderdale Lakes, SA#22 Plantation

Activity Progress Narrative:

Plantation SA#22 -Jim Ward Center Generator has been purchased & installed. The 2 lift station generators have been purchased and are now being installed.

>Lauderdale Lakes SA#7 - The project is 10.7% complete - The City requested the County administer the program for expediency on finishing the project. RFP / Wage decision sent to the State - now awaiting approval from DCA.

The Department is working with Broward County on numerous issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03I

Activity Title: Bw Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,399,081.01
Total Budget	\$0.00	\$1,399,081.01
Total Obligated	\$0.00	\$1,198,081.01
Total Funds Drawdown	\$0.00	\$795,930.06
Program Funds Drawdown	\$0.00	\$795,930.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$795,930.06
Broward County	\$0.00	\$795,930.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

Broward County

Activity Progress Narrative:

Lighthouse Point SA#11 - 100 % completed.
>Oakland Park SA#19 construction is 56% complete.
>Pembroke Park SA#20 project 100 % completed.
The Department is working with Broward County on numerous issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1050	1050/3650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03J

Activity Title: Bw Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$487,250.61
Total Budget	\$0.00	\$487,250.61
Total Obligated	\$0.00	\$487,250.61
Total Funds Drawdown	\$139,247.88	\$139,247.88
Program Funds Drawdown	\$139,247.88	\$139,247.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,247.88	\$139,247.88
Broward County	\$139,247.88	\$139,247.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer line replacement

Location Description:

Broward County

Activity Progress Narrative:

Coral Springs SA#2 -
The Department is working with Broward County on numerous issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03K

Activity Title: Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

08/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$571,460.00
Total Budget	\$0.00	\$571,460.00
Total Obligated	\$0.00	\$711,000.00
Total Funds Drawdown	\$0.00	\$171,000.00
Program Funds Drawdown	\$0.00	\$171,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,000.00
Broward County	\$0.00	\$171,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

Lauderdale Lakes SA#6 - The County met with the City, the City requested the County to administer the program for expediency on finishing the project. The project is 10.6% underway, RFP / Wage decision sent to the State, currently waiting on approval from DCA to proceed.

>N. Lauderdale SA#17 - For SA#17 - the Portable Traffic Signals the lowest bid awarded would only provide for the purchase of two signals, The SA#15 Scrolling Marquee came in significantly under the budgeted amount, and the SA#14 Impact Windows came in significantly under the budgeted amount. The City requested a transfer of these funds to expend all allocated supplemental grant funds, as this would aid in successfully purchasing four signals and meeting the project goals.

>Pembroke Park SA#20 project 100% completed.

The Department is working with Broward County on numerous issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	450	450/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 14A

Activity Title: Bw Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,717,858.18
Total Budget	\$0.00	\$12,717,858.18
Total Obligated	\$0.00	\$12,433,326.54
Total Funds Drawdown	\$731,819.89	\$2,554,835.65
Program Funds Drawdown	\$731,819.89	\$2,554,835.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$731,819.89	\$2,554,835.65
Broward County	\$731,819.89	\$2,554,835.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderdale Lakes SA#8, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

Activity Progress Narrative:

Coconut Creek SA#1 - project 100 % completed (15 Units paid).
>Coral Springs SA#3 - project is 61.2% done, completed 9 units, files under review by County.
>Deerfield Beach SA#4 - completed rehab on 30 units - all files missing documentation, County provided spreadsheet with issues to City, the City has been slow in sending in the missing documents. County did not extend contract with City.
>Hollywood SA#5 - City returned funds to County, reallocated funds to SA#BC-CW-31 Countywide Activity (RFP).
>Lauderdale Lakes SA#8 - City has reported 12 units completed, files are under review at the County, none are complete, missing documentation, Cities' consultant working to correct the files.
>Lauderhill SA#9 - has completed 6 units, files are under review at the County, none are complete, missing documentation, city staff is working on correcting files.
>Margate SA#22 - project is 95% completed, with 70 homes being mitigated, 48 were paid, 22 files currently under review at County.
>Miramar SA#13 - Nine (9) applicants are being processed, five (5) households have been qualified for mitigation, three (3) units are underway. No files have been submitted for payment as of 3/31/2011.
>North Lauderdale SA#18 - project is 100% completed, files currently under review by County. Waiting on Close-out reports from City.



>Pembroke Pines SA#21 - has contracted a Consultant for Service Delivery, waiting for approval from DCA to proceed.
 >Pompano SA#23 - project is 100% completed, 14 units completed, files are under review at the County, none are complete, missing documentation, City staff working on correcting files.
 >Sunrise SA#24 - project is 20% completed, 8 units have been completed, reviewed and put through for payment.
 >Tamarac SA#25 - is 82% completed 38 homes (7 were paid), others waiting to be reviewed or for additional documents for payments to be released.
 >SA#BC26 - Cooper City, SA#BC27 - City of Dania, SA#BC29 - City of West Park, SA#BC30 Wilton Manors - County is administering projects on behalf of these cities.
 >SA#BC28 - Town of Davie, in process of certifying all clients.
 >SA#BC31 - Broward County, SF - (RFP) pending approval of procurement by DCA, sent to DCA 10/2010.
 The Department is working with Broward County on numerous issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	262	262/396
# of Singlefamily Units	262	262/396

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	251	251	0/0	262/396	262/396	100.00
# Owner Households	0	262	262	0/0	262/396	262/396	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bw Co 14B

Activity Title: Bw Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,763,722.42
Total Budget	\$0.00	\$4,763,722.42
Total Obligated	\$0.00	\$4,848,254.06
Total Funds Drawdown	\$154,461.81	\$154,461.81
Program Funds Drawdown	\$154,461.81	\$154,461.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,461.81	\$154,461.81
Broward County	\$154,461.81	\$154,461.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Broward County: Lauderdale Lakes SA#8, and Sunrise SA#24

Activity Progress Narrative:

Lauderdale Lakes SA#8 -8 units have been completed, & submitted to the County for payment, all files missing information, Consultant has been notified and is working on corrections. Additional 18 files submitted to County for review prior to commencement of work. County in process of making determination of taking over the project on behalf of the city.
>Lauderhill SA#10 - is 57.8% done, 31 units completed, files currently under review at County, none are complete, missing documentation, City staff is working on correcting files.
>Sunrise SA#24 - is 20% completed with 23 units done, reviewed and payments put through, A total of 66 clients certified, additional 43 files not yet submitted for review at County.
>SA#BC32 - Broward County, MF - (RFP) pending approval of procurement by DCA, sent to DCA 10/2010.
The Department is working with Broward County on numerous issues.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	57	57/153
# of Multifamily Units	57	57/153

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	57	0	57	57/0	0/0	57/153	100.00
# Renter Households	57	0	57	57/0	0/0	57/153	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bw Co 21A

Activity Title: Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$654,727.84
Total Budget	\$0.00	\$654,727.84
Total Obligated	\$0.00	\$654,727.84
Total Funds Drawdown	\$28,757.95	\$93,055.97
Program Funds Drawdown	\$28,757.95	\$93,055.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,757.95	\$93,055.97
Broward County	\$28,757.95	\$93,055.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway. The Department is working with Broward County on numerous issues.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 21B

Activity Title: Bw Co 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering costs associated with Broward County disaster grant.

Location Description:

Broward County

Activity Progress Narrative:

Funds Moved

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co PHA 14B

Activity Title: Bw Co PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Broward County PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$718,834.00
Total Budget	\$0.00	\$718,834.00
Total Obligated	\$0.00	\$718,834.00
Total Funds Drawdown	\$0.00	\$718,834.00
Program Funds Drawdown	\$0.00	\$718,834.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$718,834.00
Broward County PHA	\$0.00	\$718,834.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily housing rehab.

Location Description:

Broward County PHA: Griffin Garden Apartments, Davie; Highland Garden Apartments, Deerfield Beach

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	200	200/200
# of Multifamily Units	200	200/200



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	200	0	200	200/200	0/0	200/200	100.00
# Renter Households	200	0	200	200/200	0/0	200/200	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4881 Griffin Road	Davie	Broward County	Florida	33314	Not Validated / N
331 NE 48th St.	Deerfield Beach	Broward County	Florida	33064	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CCO 03

Activity Title: CCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

06/30/2010

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$45,628.25
Total Budget	\$0.00	\$45,628.25
Total Obligated	\$0.00	\$45,628.25
Total Funds Drawdown	\$0.00	\$45,628.25
Program Funds Drawdown	\$0.00	\$45,628.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,628.25
Collier County	\$0.00	\$45,628.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements (hardening) to a homeless shelter.

Location Description:

Collier County - St. Matthew's House SA05

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCO 03E

Activity Title: CCO 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

06/30/2010

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$299,999.61
Total Budget	\$0.00	\$299,999.61
Total Obligated	\$0.00	\$299,999.61
Total Funds Drawdown	\$0.00	\$299,999.61
Program Funds Drawdown	\$0.00	\$299,999.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$299,999.61
Collier County	\$0.00	\$299,999.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of public facilities including a Recreation/Neighborhood Center.

Location Description:

Collier County - Immokalee, Edenfield Renovation

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03J

Activity Title: CCO 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

06/30/2010

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,120.29
Total Budget	\$0.00	\$71,120.29
Total Obligated	\$0.00	\$71,120.29
Total Funds Drawdown	\$0.00	\$71,120.29
Program Funds Drawdown	\$0.00	\$71,120.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,120.29
Collier County	\$0.00	\$71,120.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a sewer treatment plant.

Location Description:

Collier County - Copeland Utilities SA04

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 12

Activity Title: CCO 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$213,917.76
Total Budget	\$0.00	\$213,917.76
Total Obligated	\$0.00	\$213,917.76
Total Funds Drawdown	\$0.00	\$213,917.76
Program Funds Drawdown	\$0.00	\$213,917.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$213,917.76
Collier County	\$0.00	\$213,917.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Collier County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3
# of Singlefamily Units	3	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-5	-5	0/0	3/3	3/3	100.00
# Owner Households	0	3	3	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14A

Activity Title: CCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,577,264.67
Total Budget	\$0.00	\$1,577,264.67
Total Obligated	\$25,720.63	\$1,503,977.84
Total Funds Drawdown	\$0.00	\$1,205,386.83
Program Funds Drawdown	\$0.00	\$1,205,386.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,212,466.83
Collier County	\$0.00	\$1,212,466.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family houses.

Location Description:

Collier County - SA03 Countywide Housing

Activity Progress Narrative:

Home replacement contractor is under contract for service area #3.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	30		30/50	
# of Singlefamily Units	30		30/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	30/50	30/50	100.00
# Owner Households	0	30	30	0/0	30/50	30/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CCO 14B

Activity Title: CCO 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$497,006.00
Total Budget	\$0.00	\$497,006.00
Total Obligated	\$0.00	\$595,613.46
Total Funds Drawdown	\$0.00	\$497,006.00
Program Funds Drawdown	\$0.00	\$497,006.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$497,006.00
Collier County	\$0.00	\$497,006.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Collier County - SA06 Front Porch Community

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	100		100/100	
# of Multifamily Units	100		100/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	100	0	100	100/100	0/0	100/100	100.00
# Renter Households	100	0	100	100/100	0/0	100/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCO 21A

Activity Title: CCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$84,440.94
Total Budget	\$0.00	\$84,440.94
Total Obligated	\$0.00	\$84,440.94
Total Funds Drawdown	\$0.00	\$83,926.47
Program Funds Drawdown	\$0.00	\$83,926.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$83,926.47
Collier County	\$0.00	\$83,926.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

Location Description:

Collier County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DB PHA 14B

Activity Title: DB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

11/23/2010

Responsible Organization:

Deerfield Beach PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$638,031.43
Total Budget	\$0.00	\$638,031.43
Total Obligated	\$0.00	\$646,956.05
Total Funds Drawdown	\$0.00	\$638,031.43
Program Funds Drawdown	\$0.00	\$638,031.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$638,031.43
Deerfield Beach PHA	\$0.00	\$638,031.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units - door and window replacements.

Location Description:

Deerfield Beach PHA

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		196/196	
# of Multifamily Units	196		196/196	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	196	0	196	635/196	0/0	635/196	100.00
# Renter Households	196	0	196	635/196	0/0	635/196	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DB PHA 21B

Activity Title: DB PHA 21B

Activity Category:

Planning

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

11/23/2010

Responsible Organization:

Deerfield Beach PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Deerfield Beach PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering funds associated with Deerfield Beach Housing disaster grant.

Location Description:

Deeefeild Beach PHA

Activity Progress Narrative:

Moved to rehab activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Ft L PHA 14B

Activity Title: Ft L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Lauderdale PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$730,000.00
Total Budget	\$0.00	\$730,000.00
Total Obligated	\$0.00	\$730,000.00
Total Funds Drawdown	\$0.00	\$730,000.00
Program Funds Drawdown	\$0.00	\$730,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$730,000.00
Fort Lauderdale PHA	\$0.00	\$730,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Activity is completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	205		205/205	
# of Multifamily Units	205		205/205	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	205	0	205	205/205	0/0	205/205	100.00
# Renter Households	205	0	205	205/205	0/0	205/205	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Ft L PHA 21A

Activity Title: Ft L PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Lauderdale PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$20,000.00
Program Funds Drawdown	\$0.00	\$20,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,000.00
Fort Lauderdale PHA	\$0.00	\$20,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Ft M PHA 14B

Activity Title: Ft M PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Fort Myers PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$69,903.04	\$750,000.00
Program Funds Drawdown	\$69,903.04	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,903.04	\$750,000.00
Fort Myers PHA	\$69,903.04	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Myers PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	101	101/101
# of Multifamily Units	101	101/101



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	100	0	100	100/101	0/0	100/101	100.00
# Renter Households	100	0	100	100/101	0/0	100/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Ft P PHA 14B

Activity Title: Ft P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

02/17/2011

Responsible Organization:

Fort Pierce PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$724,915.63
Total Budget	\$0.00	\$724,915.63
Total Obligated	\$59,132.03	\$739,132.03
Total Funds Drawdown	\$194,308.46	\$695,953.89
Program Funds Drawdown	\$194,308.46	\$695,953.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,308.46	\$695,953.89
Fort Pierce PHA	\$194,308.46	\$695,953.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units: doors and windows project for storm hardening.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Activity has been completed,

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	206		206/206	
# of Multifamily Units	206		206/206	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/206	0/0	1/206	100.00
# Renter Households	0	0	0	1/206	0/0	1/206	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Ft P PHA 21A

Activity Title: Ft P PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Administrative Costs

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

02/17/2011

Responsible Organization:

Fort Pierce PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	(\$20,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Pierce PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Fort Pierce PHA disaster grant.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GC 08

Activity Title: GC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,600.00
Total Budget	\$0.00	\$6,600.00
Total Obligated	\$0.00	\$7,800.00
Total Funds Drawdown	\$0.00	\$6,600.00
Program Funds Drawdown	\$0.00	\$6,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,600.00
Glades County	\$0.00	\$6,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Glades County - Moore Haven

Activity Progress Narrative:

Activity has closed out.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/1	0/1	2/2	100.00



# Owner Households	2	0	2	2/1	0/1	2/2	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GC 12

Activity Title: GC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

05/20/2010

Responsible Organization:

Glades County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$119,923.04
Total Budget	\$0.00	\$119,923.04
Total Obligated	\$0.00	\$119,923.04
Total Funds Drawdown	\$0.00	\$119,923.04
Program Funds Drawdown	\$0.00	\$119,923.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,923.04
Glades County	\$0.00	\$119,923.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Glades County - Moore Haven

Activity Progress Narrative:

Activity has closed out.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/2	
# of Singlefamily Units	2		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	1	1	2	1/1	1/1	2/2	100.00
# Owner Households	1	1	2	1/1	1/1	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
299 Avenue L	Moore Haven	Glades County	Florida	33471	Not Validated / N
403 Pinecrest Ave	Moore Haven	Glades County	Florida	33471	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: GC 21A

Activity Title: GC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

05/20/2010

Responsible Organization:

Glades County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,100.82
Total Budget	\$0.00	\$1,100.82
Total Obligated	\$0.00	\$1,147.37
Total Funds Drawdown	\$0.00	\$1,100.82
Program Funds Drawdown	\$0.00	\$1,100.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,100.82
Glades County	\$0.00	\$1,100.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities associated with disaster recovery from hurricanes.

Location Description:

Glades County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H PHA 14B

Activity Title: H PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Hialeah PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$693,253.32
Total Budget	\$0.00	\$693,253.32
Total Obligated	\$0.00	\$693,253.32
Total Funds Drawdown	\$0.00	\$693,253.32
Program Funds Drawdown	\$0.00	\$693,253.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$693,253.32
Hialeah PHA	\$0.00	\$693,253.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Activity is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	815	815/815
# of Multifamily Units	815	815/815



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-815	-793	-1608	0/815	815/0	815/815	100.00
# Renter Households	-815	-793	-1608	0/815	815/0	815/815	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H PHA 21A

Activity Title: H PHA 21A

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/27/2008

Projected End Date:

06/26/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hialeah PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hialeah PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Hialeah PHA disaster grant.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HC 03

Activity Title: HC 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/14/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

01/31/2011

Responsible Organization:

Hendry County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$121,727.84
Total Budget	\$0.00	\$121,727.84
Total Obligated	\$0.00	\$121,727.84
Total Funds Drawdown	\$789.71	\$121,727.84
Program Funds Drawdown	\$789.71	\$121,727.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$789.71	\$121,727.84
Hendry County	\$789.71	\$121,727.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Hardening of Emergency Operations Center

Location Description:

Hendry County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 08

Activity Title: HC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

01/31/2011

Responsible Organization:

Hendry County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,109.72
Total Budget	\$0.00	\$7,109.72
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$7,109.72
Program Funds Drawdown	\$0.00	\$7,109.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,109.72
Hendry County	\$0.00	\$7,109.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance provided for victims of a hurricane.

Location Description:

Hendry County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/3	0/0	1/3	100.00



# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	1	0	1	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HC 14A

Activity Title: HC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

01/31/2011

Responsible Organization:

Hendry County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$278,678.70
Total Budget	\$0.00	\$278,678.70
Total Obligated	\$12,477.76	\$286,509.39
Total Funds Drawdown	\$17,915.52	\$278,678.70
Program Funds Drawdown	\$17,915.52	\$278,678.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,915.52	\$278,678.70
Hendry County	\$17,915.52	\$278,678.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehab and temporary relocation for hurricane victims.

Location Description:

Hendry County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/4	
# of Singlefamily Units	4		4/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	4	0	4	4/4	0/0	4/4	100.00
# Owner Households	4	0	4	4/4	0/0	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
194 Yeomans Ave	LaBelle	Hendry County	Florida	33935	Not Validated / N
355 Kennel St. S	Clewiston	Hendry County	Florida	33440	Not Validated / N
1116 Kentucky Ave	Clewiston	Hendry County	Florida	33440	Not Validated / N
1036 Alabama Ave	Clewiston	Hendry County	Florida	33440	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HC 21A

Activity Title: HC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$335.70
Total Budget	\$0.00	\$335.70
Total Obligated	(\$12,477.76)	\$335.70
Total Funds Drawdown	\$33.25	\$335.70
Program Funds Drawdown	\$33.25	\$335.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33.25	\$335.70
Hendry County	\$33.25	\$335.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

Location Description:

Hendry County

Activity Progress Narrative:

Administration, planning & management activities have been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HW PHA 14B

Activity Title: HW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Hollywood PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$396,838.88
Total Budget	\$0.00	\$396,838.88
Total Obligated	\$0.00	\$396,838.88
Total Funds Drawdown	\$0.00	\$396,838.88
Program Funds Drawdown	\$0.00	\$396,838.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$396,838.88
Hollywood PHA	\$0.00	\$396,838.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Hollywood PHA - Driftwood Terrace
>7300 N. Davie Rd. Hollywood, Florida 33024

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-78	102/90
# of Multifamily Units	102	102/90



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-168	-90	-258	102/90	0/0	102/90	100.00
# Renter Households	-168	-90	-258	102/90	0/0	102/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HW PHA 21A

Activity Title: HW PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

11/25/2009

Responsible Organization:

Hollywood PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$956.87
Total Budget	\$0.00	\$956.87
Total Obligated	\$0.00	\$956.87
Total Funds Drawdown	\$0.00	\$956.87
Program Funds Drawdown	\$0.00	\$956.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$956.87
Hollywood PHA	\$0.00	\$956.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Hollywood PHA disaster grant.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IR Co 14A

Activity Title: IR Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Indian River County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$171,414.52
Total Budget	\$0.00	\$171,414.52
Total Obligated	\$0.00	\$171,454.89
Total Funds Drawdown	\$33,248.73	\$171,414.52
Program Funds Drawdown	\$33,248.73	\$171,414.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,248.73	\$171,414.52
Indian River County	\$33,248.73	\$171,414.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family housing - roofs, windows, and doors, depending on damage that occurred to the home.

Location Description:

Indian River County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	33		33/33	
# of Singlefamily Units	33		33/33	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	25	-24	1	25/25	8/8	33/33	100.00
# Owner Households	25	8	33	25/25	8/8	33/33	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IR Co 21A

Activity Title: IR Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

02/17/2011

Responsible Organization:

Indian River County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,414.36
Total Budget	\$0.00	\$5,414.36
Total Obligated	\$0.00	\$5,414.36
Total Funds Drawdown	\$0.00	\$5,414.36
Program Funds Drawdown	\$0.00	\$5,414.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,414.36
Indian River County	\$0.00	\$5,414.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Indian River County disaster grant.

Location Description:

Indian River County

Activity Progress Narrative:

Activity has closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: KW 03

Activity Title: KW 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/28/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$641,645.05
Total Budget	\$0.00	\$641,645.05
Total Obligated	\$0.00	\$641,645.05
Total Funds Drawdown	\$0.00	\$621,594.18
Program Funds Drawdown	\$0.00	\$621,594.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$569,549.15
Key West	\$0.00	\$569,549.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab or replacement of public facilities - transitional housing for homeless citizens who are transitioning into permanent employment - halfway house.

Location Description:

Key West - Florida Keys Outreach Coalition

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	16	16/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 14A

Activity Title: KW 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$511,311.00
Total Budget	\$0.00	\$511,311.00
Total Obligated	\$0.00	\$511,311.00
Total Funds Drawdown	\$7,769.63	\$475,662.27
Program Funds Drawdown	\$7,769.63	\$475,662.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,769.63	\$475,662.27
Key West	\$7,769.63	\$475,662.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities associated with single family housing rehab.

Location Description:

Key West

Activity Progress Narrative:

Five of the six single family units have been completed. One is under construction.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		5/6	
# of Singlefamily Units	5		5/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	5	5	0/0	5/6	5/6	100.00
# Owner Households	0	5	5	0/0	5/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW 14B

Activity Title: KW 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/28/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,568,882.95
Total Budget	\$0.00	\$9,568,882.95
Total Obligated	\$0.00	\$9,568,882.95
Total Funds Drawdown	\$418,287.61	\$7,100,323.69
Program Funds Drawdown	\$418,287.61	\$7,100,323.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$418,287.61	\$7,126,228.72
Key West	\$418,287.61	\$7,126,228.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family housing rehab or replacement.

Location Description:

Key West

Activity Progress Narrative:

Roosevelt Sands on schedule - 76% of multi-family projects completed or under construction.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	105		105/105	
# of Multifamily Units	105		105/105	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	-105	-105	0/105	0/0	0/105	0
# Renter Households	0	0	0	0/105	0/0	0/105	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW 21A

Activity Title: KW 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/28/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$337,883.00
Total Budget	\$0.00	\$337,883.00
Total Obligated	\$0.00	\$337,883.00
Total Funds Drawdown	\$19,461.17	\$212,354.23
Program Funds Drawdown	\$19,461.17	\$212,354.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,461.17	\$247,924.23
Key West	\$19,461.17	\$247,924.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

Location Description:

Key West

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: KW 21B

Activity Title: KW 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

05/28/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$203,050.00
Total Budget	\$0.00	\$203,050.00
Total Obligated	\$0.00	\$203,050.00
Total Funds Drawdown	\$600.00	\$187,150.00
Program Funds Drawdown	\$600.00	\$187,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600.00	\$177,720.00
Key West	\$600.00	\$177,720.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

Location Description:

Key West

Activity Progress Narrative:

Engineering plans and services associated with disaster recovery grant activities are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: KW PHA 14B

Activity Title: KW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

03/18/2010

Responsible Organization:

Key West PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$727,500.00
Total Budget	\$0.00	\$727,500.00
Total Obligated	\$0.00	\$727,500.00
Total Funds Drawdown	\$0.00	\$727,500.00
Program Funds Drawdown	\$0.00	\$727,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$727,500.00
Key West PHA	\$0.00	\$727,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Key West PHA: Senior Citizens Plaza Multi-Family Project

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	20		20/20	
# of Multifamily Units	20		20/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	20	0	20	20/20	0/0	20/20	100.00
# Renter Households	20	0	20	20/20	0/0	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: KW PHA 21A

Activity Title: KW PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/26/2008

Projected End Date:

06/25/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Key West PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$22,500.00
Total Budget	\$0.00	\$22,500.00
Total Obligated	\$0.00	\$22,500.00
Total Funds Drawdown	\$0.00	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,500.00
Key West PHA	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Key West PHA disaster grant.

Location Description:

Key West PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: L PHA 08

Activity Title: L PHA 08

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lakeland PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$25,164.00
Total Budget	\$0.00	\$25,164.00
Total Obligated	\$0.00	\$25,164.00
Total Funds Drawdown	\$0.00	\$1,193.32
Program Funds Drawdown	\$0.00	\$1,193.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,193.32
Lakeland PHA	\$0.00	\$1,193.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	37		37/56	
# of Multifamily Units	37		37/56	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/56	0/56	0
# Renter Households	0	0	0	0/0	0/56	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: L PHA 14B

Activity Title: L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lakeland PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$606,320.09
Total Budget	\$0.00	\$606,320.09
Total Obligated	\$0.00	\$644,234.00
Total Funds Drawdown	\$39,050.86	\$533,487.24
Program Funds Drawdown	\$39,050.86	\$533,487.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,050.86	\$533,487.24
Lakeland PHA	\$39,050.86	\$533,487.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	38		38/38	
# of Multifamily Units	0		0/38	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/38	0/0	0/38	0
# Renter Households	0	0	0	0/38	0/0	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: LC 14A

Activity Title: LC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$313,930.25
Total Budget	\$0.00	\$313,930.25
Total Obligated	\$0.00	\$313,930.25
Total Funds Drawdown	\$0.00	\$313,930.25
Program Funds Drawdown	\$0.00	\$313,930.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,930.25
Lee County	\$0.00	\$313,930.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehab and hardening for single family housing.

Location Description:

Lee County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	22/15
# of Singlefamily Units	0	0/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	22/15	22/15	100.00
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LC 14B

Activity Title: LC 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$43,259.90
Total Budget	\$0.00	\$43,259.90
Total Obligated	\$0.00	\$43,260.00
Total Funds Drawdown	\$0.00	\$43,259.90
Program Funds Drawdown	\$0.00	\$43,259.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,259.90
Lee County	\$0.00	\$43,259.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing.

Location Description:

Lee County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	25	25/25
# of Multifamily Units	25	25/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	25	25	0/25	25/0	25/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LC 21A

Activity Title: LC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,913.59
Total Budget	\$0.00	\$9,913.59
Total Obligated	\$0.00	\$9,913.59
Total Funds Drawdown	\$0.00	\$9,913.59
Program Funds Drawdown	\$0.00	\$9,913.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,913.59
Lee County	\$0.00	\$9,913.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

Location Description:

Lee County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M B PHA 14B

Activity Title: M B PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

08/21/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Beach PHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Windstorm Protection/Multi family housing rehab - accomplishments reduced from 416 to 16. Extensive rehab to Collins Avenue apartments: Storm shutters, insulated doors and windows.

Location Description:

Miami Beach PHA - 211 Collins Avenue
>Cancelled - 200 Alton Road - funds reallocated to Collins Avenue project.
>Cancelled - 150 Alton Road - funds reallocated to Collins Avenue project.

Activity Progress Narrative:

Housing Authority submitted resolution approving selection of contractor to DCA. Project is pending approval of contractor and construction contract from DCA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Renter Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M Co 14A

Activity Title: M Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,007,137.96
Total Budget	\$0.00	\$1,007,137.96
Total Obligated	\$0.00	\$1,008,415.10
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

Martin County - countywide

Activity Progress Narrative:

Three rehabs have been completed this quarter. Eleven others are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/3	
# of Singlefamily Units	3		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	3	3	0/0	3/3	3/3	100.00
# Owner Households	0	3	3	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M Co 14B

Activity Title: M Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$133,879.98
Total Budget	\$0.00	\$133,879.98
Total Obligated	\$0.00	\$133,879.98
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds associated with multi family housing rehab.

Location Description:

Martin County

Activity Progress Narrative:

Martin County will work with Indiantown Non-Profit Housing to get contractor to complete this project.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/150	
# of Multifamily Units	0		0/150	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/150	0/0	0/150	0
# Renter Households	0	0	0	0/150	0/0	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M Co 21A

Activity Title: M Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$35,984.71
Total Budget	\$0.00	\$35,984.71
Total Obligated	\$0.00	\$35,984.71
Total Funds Drawdown	\$7,638.34	\$24,664.93
Program Funds Drawdown	\$7,638.34	\$24,664.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,638.34	\$24,664.93
Martin County	\$7,638.34	\$24,664.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Martin County disaster grant.

Location Description:

Martin County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 03I

Activity Title: M-D Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/30/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,625,947.75
Total Budget	\$0.00	\$6,625,947.75
Total Obligated	\$0.00	\$6,232,771.00
Total Funds Drawdown	\$0.00	\$2,709,760.15
Program Funds Drawdown	\$0.00	\$2,709,760.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,709,760.15
Miami Dade County	\$0.00	\$2,709,760.15
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Miami Beach (Infrastructure/Flood & Drainage)
City of Florida City (Infrastructure/Flood & Drainage)
City of Miami Gardens (Infrastructure/Flood & Drainage)
City of Homestead (Infrastructure/Flood & Drainage)

Location Description:

Miami-Dade County:
>City of Miami Beach, City of Florida City, City of Miami Gardens, City of Homestead

Activity Progress Narrative:

Thirty-five percent (35%) of the project has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	4500	4500/35185



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 08

Activity Title: M-D Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Dade County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Ten hurricane victim families will be assisted with relocation funds. Their homes are being rehabed under 14A activities for the City of Homestead.

Location Description:

Miami Dade County - City of Homestead

Activity Progress Narrative:

Relocation activities will be used on an as-needed basis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



Grantee Activity Number: M-D Co 12

Activity Title: M-D Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$573.25
Total Budget	\$0.00	\$573.25
Total Obligated	\$0.00	\$393,750.00
Total Funds Drawdown	\$0.00	\$573.25
Program Funds Drawdown	\$0.00	\$573.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$573.25
Miami Dade County	\$0.00	\$573.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of replacement housing.

Location Description:

Miami Dade County - City of Miami Gardens

Activity Progress Narrative:

Activity is in initial stages.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 14A

Activity Title: M-D Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,116,252.00
Total Budget	\$0.00	\$6,116,252.00
Total Obligated	(\$2,398,748.00)	\$6,116,252.00
Total Funds Drawdown	\$1,526,340.15	\$3,756,636.30
Program Funds Drawdown	\$1,526,340.15	\$3,756,636.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,526,340.15	\$3,756,636.30
Miami Dade County	\$1,526,340.15	\$3,756,636.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units

Location Description:

- Miami-Dade County:
- >Habitat For Humanity - Miami
- >D&K Island Phase II - Habitat For Humanity - Miami
- >Miami Jewish Health Systems - Habitat For Humanity - Miami
- >Miami-Dade Community Action Agency (CAA)
- >City of North Miami
- >City of Miami Gardens
- >City of Homestead

Activity Progress Narrative:

The County was approved for a modification extending the contract with DCA through December 2011. They have proceeded to reallocate to projects that have demonstrated their need for additional funds to serve additional LMI homeowners. They continue to experience delays as it relates to the homes that were identified over 50 years old needing to go through the SHPO process.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	162	162/256
# of Singlefamily Units	162	162/256

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	156	156	0/0	162/256	162/256	100.00
# Owner Households	0	162	162	0/0	162/256	162/256	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M-D Co 14B

Activity Title: M-D Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,387,533.00
Total Budget	\$0.00	\$11,387,533.00
Total Obligated	\$2,398,748.00	\$11,387,533.00
Total Funds Drawdown	\$195,596.18	\$1,126,845.37
Program Funds Drawdown	\$195,596.18	\$1,126,845.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195,596.18	\$1,126,845.37
Miami Dade County	\$195,596.18	\$1,126,845.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Miami-Dade County

>Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

Activity Progress Narrative:

The County was approved for a modification extending the contract with DCA through December 2011. They have proceeded to reallocate to projects that have demonstrated their need for additional funds to serve additional LMI homeowners. They continue to experience delays as it relates to the homes that were identified over 50 years old needing to go through the SHPO process.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/104	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/104	0/0	0/104	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 21A

Activity Title: M-D Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$763,304.00
Total Budget	\$0.00	\$763,304.00
Total Obligated	\$0.00	\$763,304.00
Total Funds Drawdown	\$54,127.43	\$492,280.10
Program Funds Drawdown	\$54,127.43	\$492,280.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,127.43	\$492,280.10
Miami Dade County	\$54,127.43	\$492,280.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 21B

Activity Title: M-D Co 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Dade County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Engineering plans and services associated with disaster recovery grant activities.
Moved to low/mod activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OkCo 12

Activity Title: OkCo 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

11/05/2010

Responsible Organization:

Okeechobee County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$231,311.06
Total Budget	\$0.00	\$231,311.06
Total Obligated	\$0.00	\$231,311.06
Total Funds Drawdown	\$0.00	\$231,311.06
Program Funds Drawdown	\$0.00	\$231,311.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$231,311.06
Okeechobee County	\$0.00	\$231,311.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Okeechobee County

Activity Progress Narrative:

Activity has closed out.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/3	
# of Singlefamily Units	3		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	2	1	3	2/2	1/1	3/3	100.00
# Owner Households	2	1	3	2/2	1/1	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1812 NE 3rd Street	Okeechobee	Okeechobee County	Florida	34972	Not Validated / N
1511 NE 13th Street	Okeechobee	Okeechobee County	Florida	34972	Not Validated / N
602 NE 13th Avenue	Okeechobee	Okeechobee County	Florida	34972	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKCo 21A

Activity Title: OKCo 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

11/05/2010

Responsible Organization:

Okeechobee County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,304.56
Total Budget	\$0.00	\$7,304.56
Total Obligated	\$0.00	\$7,304.56
Total Funds Drawdown	\$0.00	\$7,304.56
Program Funds Drawdown	\$0.00	\$7,304.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,304.56
Okeechobee County	\$0.00	\$7,304.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

Location Description:

Okeechobee County

Activity Progress Narrative:

Activity has closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: P PHA 14B

Activity Title: P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Pahokee PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Pahokee PHA	\$0.00	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Pahokee Public Housing Authority

Activity Progress Narrative:

Activity is completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		200/200	
# of Multifamily Units	200		200/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	192	-192	0	192/192	8/8	200/200	100.00
# Renter Households	192	-192	0	192/192	8/8	200/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PBCO 03

Activity Title: PBCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,321,103.00
Total Budget	\$0.00	\$1,321,103.00
Total Obligated	(\$100,000.00)	\$707,756.00
Total Funds Drawdown	\$0.00	\$1,215.90
Program Funds Drawdown	\$0.00	\$1,215.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,215.90
Palm Beach County	\$0.00	\$1,215.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of City's Civic Center damaged by hurricane.

Location Description:

Palm Beach County

Activity Progress Narrative:

Bid documents to DCA on 2/11/11 for approval. Riviera Beach Housing Authority activity deleted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03I

Activity Title: PBCO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2011

N/A

To Date

\$2,732,537.00

Total Budget

\$0.00

\$2,732,537.00

Total Obligated

(\$114,000.00)

\$2,756,875.00

Total Funds Drawdown

\$0.00

\$165,333.18

Program Funds Drawdown

\$0.00

\$165,333.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$165,333.18

Palm Beach County

\$0.00

\$165,333.18

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood Drainage (storm drains and street improvements).

Location Description:

Palm Beach County

Activity Progress Narrative:

(#15) Westgate: Contract Awarded @ 3/15/2011. Pre-Construction Conference @ 4/07/2011. Notice-to-Proceed @ 4/07/2011. Construction Start @ April 2011.

(#4a) Delray Beach: Bid advertised 1/7/11. Bid opening on 2/9/11. Sub-recipient agreement at City on 1/14/11.

(#4a) Delray Beach: Bid advertised 1/7/11. Bid opening on 2/9/11. Sub-recipient agreement at City on 1/14/11.

(#14) Riviera Beach HA: DCA Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6047



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PBCO 03J

Activity Title: PBCO 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$299,736.00
Total Budget	\$0.00	\$299,736.00
Total Obligated	(\$220,000.00)	\$359,736.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lift stations

Location Description:

Palm Beach County

Activity Progress Narrative:

(#11a) Belle Glade: ROF: 3/05/09. WUD prepared bid docs for Lift Station #7 sent to DCA on 11/19/10. Specs plans to DCA on 11/19/10. Site approval (Mod #6) and bid documents @ DCA for approval. Pending MOD 6 proposed to change the scope of work to remove Lift station # 9 and add Lift stations #1 and #7.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PBCO 08

Activity Title: PBCO 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$160,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation assistance.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#7b) We Help: No Relocation has been required to date. Agreement sent to Agency for signature. Agency did not sign. Agency requested budget changes.

(#9b)WPB-Coleman Park: No Relocation has been required to date. Agreement sent to City for Signature. City has not processed for signature.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PBCO 12

Activity Title: PBCO 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,608,461.00
Total Budget	\$0.00	\$3,608,461.00
Total Obligated	\$732,518.00	\$3,608,461.00
Total Funds Drawdown	\$0.00	\$2,205.00
Program Funds Drawdown	\$0.00	\$2,205.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,205.00
Palm Beach County	\$0.00	\$2,205.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacment Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#4b) DBHA: DCA approved Activity Deletion per Mod 4. The funds were reallocated to create the (BB)BGHA (\$442,482), (CC)BRHA (\$105,000), and (DD)BRHA (\$270,000).

(#8) Westgate/Neighborhood Renaissance: ROF: 3/5/09. New Sub-recipient Agreement Executed. Bid documents to DCA for approval @ 3/25/2011

(#28) In the Pines: ROF: 6/18/10. Bid documents @ HCD for review. Bid documents to DCA @ April 2011

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/23	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 14A

Activity Title: PBCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,524,684.00
Total Budget	\$0.00	\$4,524,684.00
Total Obligated	(\$1,824,604.00)	\$5,477,152.00
Total Funds Drawdown	\$8,788.34	\$16,841.98
Program Funds Drawdown	\$8,788.34	\$16,841.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,788.34	\$16,841.98
Palm Beach County	\$8,788.34	\$16,841.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#3) Delray: Second agreement on hold pending DCA input on reallocation of funds.

(#6) Townhouse Estate: ROF: 2/26/09. Sub-recipient capacity issues being addressed. Project feasibility to be determined in April 2011.

(#7a) We Help: Agreement sent to Agency for signature. Agency did not sign. Agency requested budget changes receiving an additional modification.

(#9a) WPB-Coleman Park: Agreement sent to City for Signature. City has not processed for signature. During the month of March, ten (10) files have been submitted to the County for review. Six (6) additional inspections have been conducted by the City for the next set of files to be submitted to the county. HCD has meet with the City to discuss their submission of the Environmental Review Report and its process.

(#10) WPBHA-Twin Lakes: ROF: 2/26/09. Under construction. HCD conducted Site Visit & Employee Interviews @ 3/23/11. Payroll Review ongoing. Payments to date: \$11,407. March Pay Request: \$64,000. Pending MOD 6 proposed to change the scope of work to include removal and replacement of Exterior Site Lighting Hurricane Hardening.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/290

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/290	0/290	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 14B

Activity Title: PBCO 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,359,425.00
Total Budget	\$0.00	\$6,359,425.00
Total Obligated	\$1,526,086.00	\$5,900,266.00
Total Funds Drawdown	\$3,303.48	\$39,334.76
Program Funds Drawdown	\$3,303.48	\$39,334.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,303.48	\$39,334.76
Palm Beach County	\$3,303.48	\$39,334.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County

Activity Progress Narrative:

- (#1) Boca Raton HA-Banyan: Doors & Windows: Construction 85% complete. Expenditures to Date: \$192,304. Payroll reviews ongoing. Emergency Generator: DCA approval pending in Mod #6. Bid Documents @ DCA for review/approval.
- (#5) Pahokee HA: Original Sub-recipient Agreement expired, new agreement being prepared. Design underway. Final asbestos test results received 3/28/11. Final Bid Specifications to HCD/DCA @ April 2011. Expanded scope of work under consideration: Demolition & reconstruction of 3 duplexes (6 units).
- (#19) PBCHA-SL: PBCHA Contract Award- Schall: \$395,482.38 Balance \$23,352.62. Under construction. Site Visit & Employee Interviews @ 3/23/11. Payroll review ongoing. Pay Request for March: \$322,232.
- (#20)-PBCHA-SC: PBCHA Contract Award- Schall: \$395,482.38 Balance \$23,352.62. Under Construction Start. Under construction. Site Visit & Employee Interviews @ 3/23/11. Payroll review ongoing. Pay Request for March: \$322,232.
- (#12) WPBHA Colony Oaks: Under construction. HCD conducted Site Visit & Employee Interviews @ 3/23/11. Payroll Review ongoing. Payments to date: \$11,407. March Pay Request: \$16,300. Pending MOD 6 proposed to change the scope of work to include installation of Exterior Site Lighting Hurricane Hardening and Emergency Generator Installation.
- (#21) PBCHA-MH: Bids advertised on 3/27/2011.
- (#22) WPBHA-RV: Bid documents approved by DCA. Sub-recipient preparing bid advertisement.
- (#23) PBCHA-SS: Bid documents @ DCA for approval.
- (#24) BGHA-Okeechobee: Bid document preparation underway at BGHA.



(#25) BGHA-Osceola: Bid document preparation underway at BGHA.

(#26) BRHA-Boca East: Bid Documents at HCD for Review. Sub-recipient agreement at BRHA on 1/14/11. Bid documents at HCD for review. Bid Documents to DCA for review/approval @ April 2011.

(#27) BRHA-Dixie: Bid Documents at HCD for Review. Sub-recipient agreement at BRHA on 1/14/11. Bid documents at HCD for review. Bid Documents to DCA for review/approval @ April 2011.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1213

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1213	0/0	0/1213	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 21A

Activity Title: PBCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$597,623.00
Total Budget	\$0.00	\$597,623.00
Total Obligated	\$0.00	\$597,623.00
Total Funds Drawdown	\$62,671.88	\$154,135.43
Program Funds Drawdown	\$62,671.88	\$154,135.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,671.88	\$154,135.43
Palm Beach County	\$62,671.88	\$154,135.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

Location Description:

Palm Beach County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PBCo PHA 14B

Activity Title: PBCo PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$749,958.00
Total Budget	\$0.00	\$749,958.00
Total Obligated	\$0.00	\$749,958.00
Total Funds Drawdown	\$0.00	\$749,958.00
Program Funds Drawdown	\$0.00	\$749,958.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$749,958.00
Palm Beach County PHA	\$0.00	\$749,958.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County PHA

Activity Progress Narrative:

Activity is completed.
PHA completed 256 units but only 240 of them are occupied right now.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	256	256/238
# of Multifamily Units	256	256/238



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	185	55	240	185/185	55/53	240/238	100.00
# Renter Households	185	55	240	185/185	55/53	240/238	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: S PHA 14B

Activity Title: S PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/24/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Sarasota PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,040.00
Total Budget	\$0.00	\$190,040.00
Total Obligated	\$0.00	\$190,040.00
Total Funds Drawdown	\$0.00	\$190,040.00
Program Funds Drawdown	\$0.00	\$190,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,040.00
Sarasota PHA	\$0.00	\$190,040.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Sarasota PHA

Activity Progress Narrative:

Activity has been completed. State is waiting for reporting information from PHA, which recently had an administration change.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/175	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/175	0/0	0/175	0



# Renter Households	0	0	0	0/175	0/0	0/175	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: S PHA 21A

Activity Title: S PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/24/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Sarasota PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Sarasota PHA	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities associated with disaster recovery.

Location Description:

Sarasota Public Housing Authority

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: StL Co 03I

Activity Title: StL Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$874,575.91
Total Budget	\$0.00	\$874,575.91
Total Obligated	\$0.00	\$874,576.27
Total Funds Drawdown	\$0.00	\$562,299.91
Program Funds Drawdown	\$0.00	\$562,299.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$562,299.91
St. Lucie County	\$0.00	\$562,299.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

Ravenswood is complete to date

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	6528	6528/6528



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: StL Co 03J

Activity Title: StL Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$248,378.50
Total Budget	\$0.00	\$248,378.50
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$187,785.00
Program Funds Drawdown	\$0.00	\$187,785.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$187,785.00
St. Lucie County	\$0.00	\$187,785.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and sewer improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

Avenue Q will be completed by the deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public Improvement	1215	1215/1350



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: StL Co 08

Activity Title: StL Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$107,703.82
Total Budget	\$0.00	\$107,703.82
Total Obligated	(\$18,768.85)	\$99,190.26
Total Funds Drawdown	\$6,125.00	\$90,344.00
Program Funds Drawdown	\$6,125.00	\$90,344.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,125.00	\$99,190.26
St. Lucie County	\$0.00	\$0.00
St. Lucie County	\$6,125.00	\$99,190.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Temporary relocation expenses will be disbursed as contracted through the remainder of the construction activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/30	0/30	0
# Owner Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: StL Co 14A

Activity Title: StL Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,172,851.72
Total Budget	\$0.00	\$3,172,851.72
Total Obligated	\$0.00	\$3,073,979.56
Total Funds Drawdown	\$74,920.00	\$3,073,963.71
Program Funds Drawdown	\$74,920.00	\$3,073,963.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,920.00	\$3,065,117.45
St. Lucie County	\$74,920.00	\$3,065,117.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

St. Lucie County

Activity Progress Narrative:

Budget for all housing projects are under contract and will be completed by the new grant deadline unless there is an unforeseen circumstance that would delay the construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	36	36/38
# of Singlefamily Units	36	36/38



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	31	31	0/0	36/38	36/38	100.00
# Owner Households	0	36	36	0/0	36/38	36/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: StL Co 21A

Activity Title: StL Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$135,046.85
Total Budget	\$0.00	\$135,046.85
Total Obligated	\$0.00	\$135,046.85
Total Funds Drawdown	\$0.00	\$134,936.83
Program Funds Drawdown	\$0.00	\$134,936.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,936.83
St. Lucie County	\$0.00	\$134,936.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

Location Description:

St. Lucie County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: T PHA 14B

Activity Title: T PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Titusville PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$647,968.76
Total Budget	\$0.00	\$647,968.76
Total Obligated	\$0.00	\$647,968.76
Total Funds Drawdown	\$0.00	\$647,968.76
Program Funds Drawdown	\$0.00	\$647,968.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$647,968.76
Titusville PHA	\$0.00	\$647,968.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Titusville PHA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		191/191	
# of Multifamily Units	191		191/191	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	-130	-7	-137	169/191	10/0	179/191	100.00
# Renter Households	-130	-7	-137	169/191	10/0	179/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: T PHA 21A

Activity Title: T PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Titusville PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,136.24
Total Budget	\$0.00	\$3,136.24
Total Obligated	\$0.00	\$3,136.24
Total Funds Drawdown	\$0.00	\$3,136.24
Program Funds Drawdown	\$0.00	\$3,136.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,136.24
Titusville PHA	\$0.00	\$3,136.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Titusville PHA disaster grant.

Location Description:

Titusville PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WPB PHA 14B

Activity Title: WPB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

02/21/2011

Responsible Organization:

West Palm Beach PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$671,945.91
Total Budget	\$0.00	\$671,945.91
Total Obligated	\$0.00	\$671,945.91
Total Funds Drawdown	\$0.00	\$671,945.91
Program Funds Drawdown	\$0.00	\$671,945.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$671,945.91
West Palm Beach PHA	\$0.00	\$671,945.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

West Palm Beach PHA

Activity Progress Narrative:

Activity is closed out.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		58		58/58
# of Multifamily Units		58		58/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	-39	0	-39	58/58	0/0	58/58	100.00
# Renter Households	-39	0	-39	58/58	0/0	58/58	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WPB PHA 21A

Activity Title: WPB PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

02/22/2011

Responsible Organization:

West Palm Beach PHA

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$21,785.00
Total Budget	\$0.00	\$21,785.00
Total Obligated	\$0.00	\$21,785.00
Total Funds Drawdown	\$0.00	\$21,785.00
Program Funds Drawdown	\$0.00	\$21,785.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,785.00
West Palm Beach PHA	\$0.00	\$21,785.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Activity has closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WPB PHA 21B

Activity Title: WPB PHA 21B

Activity Category:

Planning

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

02/22/2011

Responsible Organization:

West Palm Beach Public Housing Authority

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$54,269.09
Total Budget	\$0.00	\$54,269.09
Total Obligated	(\$1,023.46)	\$54,269.09
Total Funds Drawdown	\$0.00	\$54,269.09
Program Funds Drawdown	\$0.00	\$54,269.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,269.09
West Palm Beach PHA	\$0.00	\$54,269.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering funds associated with the West Palm Beach PHA disaster grant. (housing rehab and replacement)

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Activity has closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	1

