

Grantee: Florida

Grant: B-16-DL-12-0001

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-16-DL-12-0001

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$117,937,000.00

Grant Status:

Active

QPR Contact:

Kristina Seymour

LOCCS Authorized Amount:

\$117,937,000.00

Estimated PI/RL Funds:**Total Budget:**

\$117,937,000.00

Disasters:**Declaration Number**

FEMA-4280-FL

FEMA-4283-FL

Narratives**Disaster Damage:**

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall**Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$51,825,919.00

Total Budget

\$0.00

\$51,825,919.00

Total Obligated

\$0.00

\$2,254,535.00

Total Funds Drawdown

\$126,171.30

\$624,803.74



| | | |
|--|--------------|--------------|
| Program Funds Drawdown | \$126,171.30 | \$624,803.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$129,494.18 | \$735,584.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|-----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 40.95% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$17,690,550.00 | \$0.00 |
| Limit on Admin/Planning | \$5,896,850.00 | \$624,803.74 |
| Limit on Admin | \$23,587,400.00 | \$624,803.74 |
| Most Impacted and Distressed Threshold (Projected) | \$94,349,600.00 | \$45,837,520.00 |

Overall Progress Narrative:

80% Communities (St. John's County) Narrative

DEO conducted a technical assistance site visit to St. John's County.

St. John's County developed an outreach and communications plan for their housing intake center and had a kickoff meeting with their environmental contractors.

DEO conducted an environmental review technical assistance session with St. John's County staff and their environmental consultants. DEO's environmental review process was discussed and technical assistance resources were provided.

St. John's County hired additional project specialist expertise to assist with their housing program.

St. John's County issued a press release announcing the Hurricane Matthew Housing Recovery Program launching in January 2019, which would incorporate an Intake Center and specialized case managers to assist prospective beneficiaries with program registration and application intake.

St. John's County commenced the environmental review processes for their "207" project site and sewer and drainage projects. Also, St. John's County conducted two community outreach events and one non-profit presentation for housing.

20% Communities Narrative

DEO issued award letters to eight communities based on the competitive grant process.

DEO developed a Subrecipient Agreement Template in an effort to establish uniform agreement structure and potentially expedite the review and approval process. The agreement template is pending final review for release to the local governments.

DEO established recurring development and design meetings with each of the awarded local governments to collaborate with stakeholders and provide guidance for project scope(s) of work, budget, and timeline



development.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 100, General Housing | \$0.00 | \$64,802,625.00 | \$0.00 |
| 200, Affordable Rental | \$0.00 | \$14,298,034.00 | \$0.00 |
| 300, Non-Housing | \$0.00 | \$32,847,642.00 | \$0.00 |
| Administration, State Administration | \$126,171.30 | \$5,734,164.00 | \$412,710.10 |
| Planning, Planning Cost | \$0.00 | \$254,535.00 | \$212,093.64 |



Activities

Project # / Title: 100 / General Housing

Grantee Activity Number: H2338-Rehab/Reconstruction

Activity Title: St. Johns Housing-Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/04/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

09/01/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$18,016,728.00

Total Budget

\$0.00

\$18,016,728.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Administration / State Administration

Grantee Activity Number: Administration

Activity Title: State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

State Administration

Projected Start Date:

09/22/2017

Projected End Date:

09/21/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

Total Budget

N/A

\$5,733,864.00

Total Obligated

\$0.00

\$5,733,864.00

\$0.00

\$2,000,000.00



| | | |
|--|--------------|--------------|
| Total Funds Drawdown | \$126,171.30 | \$412,710.10 |
| Program Funds Drawdown | \$126,171.30 | \$412,710.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$129,494.18 | \$503,035.91 |
| Department of Economic Opportunity | \$129,494.18 | \$503,035.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Planning / Planning Cost

Grantee Activity Number: 21A-Planning Costs/T&TA
Activity Title: State Planning Costs/T&TA



Activity Category:

Administration

Project Number:

Planning

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Cost

Projected End Date:

09/21/2023

Completed Activity Actual End Date:**Responsible Organization:**

Department of Economic Opportunity

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2018**

N/A

To Date

\$254,535.00

Total Budget

\$0.00

\$254,535.00

Total Obligated

\$0.00

\$254,535.00

Total Funds Drawdown

\$0.00

\$212,093.64

Program Funds Drawdown

\$0.00

\$212,093.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$232,548.33

Department of Economic Opportunity

\$0.00

\$232,548.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This is State Training and Technical Assistance

Location Description:

Florida

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

