

Grantee: Florida

Grant: B-16-DL-12-0001

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-16-DL-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$117,937,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$117,937,000.00	Estimated PI/RL Funds:	
Total Budget: \$117,937,000.00		

Disasters:

Declaration Number

FEMA-4280-FL
FEMA-4283-FL

Narratives

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$112,936,700.00
Total Budget	\$0.00	\$112,936,700.00
Total Obligated	\$0.00	\$112,936,699.00
Total Funds Drawdown	\$782,029.20	\$4,261,222.44



Program Funds Drawdown	\$782,029.20	\$4,261,222.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$769,994.02	\$4,297,768.51
HUD Identified Most Impacted and Distressed	\$1,336,417.29	\$1,336,417.29

Funds Expended

Overall	This Period	To Date
Volusia County	\$ 0.00	\$ 0.00
St. Johns County ¹	\$ 460,748.22	\$ 1,336,417.29
Putnam County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 296,745.80	\$ 2,948,851.22
City of Palatka	\$ 0.00	\$ 0.00
City of Jacksonville	\$ 0.00	\$ 0.00
Citrus County	\$ 12,500.00	\$ 12,500.00
Brevard County	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	95.53%		100%
Minimum Non Federal Match	\$.00		\$.00
Limit on Public Services	\$17,690,550.00		NA
Limit on Admin/Planning	\$23,587,400.00		\$2,892,908.16
Limit on Admin	\$5,896,850.00		\$2,892,908.16
Most Impacted and Distressed	\$94,349,600.00		\$1,336,417.29

Overall Progress Narrative:

Hurricanes Hermine and Matthew (Grant Number B-16-DL-12-0001)

Overall Progress Narrative:

The Hermine/Matthew program is a traditional Community Development Block Grant – Disaster Recovery (CDBG-DR) Program that subgrants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to the subrecipients to ensure that the proposed project activities are eligible through federal regulations, and project activities are completed within the prescribed performance period.

DEO conducted a Subrecipient Environmental Training session, September 29,2020, with all awarded subrecipients from the HUD-identified 80 Percent Most Impacted and Distressed (MID) and 20 Percent Other-MID Communities. The training was well attended with representatives from each subrecipient community.

DEO continues to review and monitor subrecipient reports of strained staff and project activities due to COVID-19 prevention planning and mitigation. Each subrecipient experienced significant reductions to project staff and availability to conduct business operations during Q3-2020. There are no definitive program impacts or specific project delays available at this time.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



100, General Housing	\$281,792.22	\$38,363,816.00	\$1,157,461.29
200, Affordable Rental	\$0.00	\$32,000,000.00	\$0.00
300, Non-Housing	\$210,852.99	\$39,584,485.00	\$210,852.99
Administration, State Administration	\$289,383.99	\$5,734,164.00	\$2,647,675.70
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Planning, Planning Cost	\$0.00	\$254,535.00	\$245,232.46

Activities

Project # / 100 / General Housing



Grantee Activity Number: 102-HM002-Citrus County

Activity Title: Residential Rehabilitation

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

100

Project Title:

General Housing

Projected Start Date:

06/27/2019

Projected End Date:

06/26/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Citrus County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$12,500.00

\$31,896.99

Program Funds Drawdown

\$12,500.00

\$31,896.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,500.00

\$12,500.00

Citrus County

\$12,500.00

\$12,500.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

Location Description:

Citrus County

Activity Progress Narrative:

During the reporting period: identified three qualified applicants with three units that will be demolished and replaced with elevated homes. DEO has approved \$31,896.99 in grant reimbursement for allowable program startup and implementation activities. Citrus County is finalizing Tier II ERRs for the three projects. Procurement for construction contractors is scheduled to be issued on October 4, 2020.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/8
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 104-HM004-City of Jacksonville

Activity Title: Residential Rehabilitation

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

06/09/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$2,037,391.00

Total Budget

\$0.00

\$2,037,391.00

Total Obligated

\$0.00

\$2,037,391.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Jacksonville

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will assist residents throughout the City of Jacksonville. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction for their housing units to brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

Location Description:

City of Jacksonville

Activity Progress Narrative:

During the reporting period: DEO approved five additional projects to proceed. Procurement bids are underway for construction contractors for eight projects, which is expected to be completed in October 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 105-HM008-Volusia County

Activity Title: MH Replacement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

06/26/2021

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$3,426,425.00

Total Budget

\$0.00

\$3,426,425.00

Total Obligated

\$0.00

\$3,426,425.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Volusia County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's (HUD) standards outlined in the Federal Register Notices.

Location Description:

Volusia County

Activity Progress Narrative:

During the reporting period: TwoTier II ERRs received; DEO review is underway. Contract was approved for lead based paint testing and executed with vendor. Staff continues to implement the assessment and eligibility review of the program during the current pandemic. While the program has startup and implementation expenditures, they will continue to report \$0 expenditures until the first home is in construction phase.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	106-H2338-Acquisition
Activity Title:	St. Johns Acquisition - buyout of residential pro

Activity Type:
Acquisition - buyout of residential properties

Project Number:
100

Projected Start Date:
03/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$27,940.82
Program Funds Drawdown	\$0.00	\$27,940.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,940.82	\$27,940.82
St. Johns County1	\$27,940.82	\$27,940.82
Most Impacted and Distressed Expended	\$27,940.82	\$27,940.82

Activity Description:

The goal of the Voluntary Buyout Program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices. Properties purchased through the Voluntary Buyout Program would be deed restricted to remain green space in perpetuity.

Location Description:

St. Johns County

Activity Progress Narrative:

Due to limited applicant interest, St. Johns County notified DEO on September 30, 2020 that the project will be cancelled. Pending program analysis for prospective redistribution. Approximately \$34,071.43 expended in program startup and development prior to project cancellation.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/8
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	107-H2338-Rehab/Reconstruction
Activity Title:	St. Johns Housing-Rehab/Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
04/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$27,500,000.00
Total Budget	\$0.00	\$27,500,000.00
Total Obligated	\$0.00	\$27,500,000.00
Total Funds Drawdown	\$269,292.22	\$1,097,623.48
Program Funds Drawdown	\$269,292.22	\$1,097,623.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,816.55	\$923,485.62
St. Johns County1	\$47,816.55	\$923,485.62
Most Impacted and Distressed Expended	\$923,485.62	\$923,485.62

Activity Description:

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

Location Description:

St. Johns County

Activity Progress Narrative:

During the reporting period: the first rehab/reconstruction project was completed and is pending final closeout and reimbursement; four projects are under construction; ten additional site specific environmental reviews completed and approved by DEO; 18 projects have DEO oversight approval. Four additional construction contractors were added to the pool of contractors to improve progress of the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 108-HM006-Pasco County
Activity Title: Housing Buyout/Acquisition

Activity Type:
 Acquisition - buyout of residential properties
Project Number:
 100
Projected Start Date:
 11/24/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 General Housing
Projected End Date:
 11/23/2021
Completed Activity Actual End Date:

Responsible Organization:
 Pasco County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,455,858.00
Total Budget	\$0.00	\$2,455,858.00
Total Obligated	\$0.00	\$2,455,858.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasco County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.

Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

Location Description:

Pasco County

Activity Progress Narrative:

During the reporting period: Pasco County hired a Community Engagement Specialist to help inform residents



of Elfers Parkway about the buy-out program; completed mass mailing to inform residents on project. Expected to complete two virtual townhall meetings in October for perspective applicantes and start application process after meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 200 / Affordable Rental



Grantee Activity Number: 201-H2338-Affordable Rental

Activity Title: St. Johns-Affordable Rental

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

04/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

Location Description:

The project area is located off of State Road 207 in St. Johns County.

Activity Progress Narrative:

State Road 207 Supportive Housing and Integrated Service Center project is underway. During the reporting period a re-design of the project was completed, and the development partner contract was executed on September 30, 2020. St. Johns County will initiate new Environmental Assessment Reviews in 4Q-2020, which are anticipated to be completed in 1Q-2021.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 202-H2338-Affordable Rental

Activity Title: St. Johns-Affordable Rental

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

10/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$16,000,000.00

Total Budget

\$0.00

\$16,000,000.00

Total Obligated

\$0.00

\$16,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Johns County1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Hastings Supportive Housing and Integrated Service Center project is underway. During the reporting period a re-design of the project was completed, and the development partner contract was executed on September 30, 2020. St. Johns County will initiate new Environmental Assessment Reviews in 4Q-2020, which are anticipated to be completed in 1Q-2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	203-HM001-Brevard County
Activity Title:	Tax Credit New MF / Housing Authority

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
200

Project Title:
Affordable Rental

Projected Start Date:
10/30/2019

Projected End Date:
10/29/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brevard County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The proposed Palms at University Multi-Family Residential Development Project located along E. University Boulevard, Melbourne, Florida will provide critical need 60 Multifamily Residential Units, consisting of fifty (50) 1 Bedroom/1 Bathroom units and ten (10) 2 Bedroom/1 Bathroom units, specifically designed to house elderly and disabled individuals. The property is strategically located in Federal Emergency Management Agency (FEMA) Map Flood Zone "X" adjacent to a newly constructed full-service Health Clinic to the contiguous East, a newly constructed Dollar General Store to the contiguous West, and across the street from very well-maintained inventory of public housing units currently owned and managed by the applicant. In addition, there is a sheltered public transportation/bus stop located directly in front of the subject site.

Location Description:

Brevard County

Activity Progress Narrative:

Project cancelled – award de-obligated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 300 / Non-Housing

Grantee Activity Number: 303-HM005-City of Palatka

Activity Title: Drainage Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

06/14/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Palatka

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,827,000.00
Total Budget	\$0.00	\$1,827,000.00
Total Obligated	\$0.00	\$1,827,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Palatka	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

Location Description:

The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

Activity Progress Narrative:

During the reporting period: engineering and final design completed; construction contractor agreement signed and approved in September; pre-construction meeting held on Sept. 29,2020 (Notice to Proceed is scheduled to be issued in October 2020).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 304-HM007-Putnam County

Activity Title: Drainage Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

300

Project Title:

Non-Housing

Projected Start Date:

10/07/2019

Projected End Date:

10/06/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$3,569,507.00

Total Budget

\$0.00

\$3,569,507.00

Total Obligated

\$0.00

\$3,569,507.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Putnam County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

Activity Progress Narrative:

During the reporting period: Environmental Assessment submitted in 3Q-2020 (DEO approved and issued Authority to Use Grant Funds in October 2020).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	305-H2338-Infrastructure
Activity Title:	St. Johns-Armstrong Drainage

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
08/31/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$890,285.00
Total Budget	\$0.00	\$890,285.00
Total Obligated	\$0.00	\$890,284.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

Location Description:

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

Activity Progress Narrative:

During the reporting period, the following tasks were completed: Drainage design is 100% design complete; the consultation QA /QC have been completed. The Environmental Assessment is expected to be submitted to DEO in 4Q-2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	306-H2338-Infrastructure
Activity Title:	St. Johns-Big Soeey Drainage

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
300

Projected Start Date:
10/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
10/31/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,805,000.00
Total Budget	\$0.00	\$2,805,000.00
Total Obligated	\$0.00	\$2,805,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

Activity Progress Narrative:

During the reporting period, the following tasks were completed: Design and engineering plans are underway (60%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	307-H2338-Infrastructure
Activity Title:	St. Johns-S. Holmes Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,550,000.00
Total Budget	\$0.00	\$5,550,000.00
Total Obligated	\$0.00	\$5,550,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

Location Description:

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

Activity Progress Narrative:

During the reporting period, the following tasks were completed: Design pre-application meeting completed in August. Design planning is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	308-H2338-Infrastructure
Activity Title:	St. Johns-Kings Rd / Kings Estate Rd Drainage

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
10/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$879,300.00
Total Budget	\$0.00	\$879,300.00
Total Obligated	\$0.00	\$879,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,027.27	\$4,027.27
St. Johns County1	\$4,027.27	\$4,027.27
Most Impacted and Distressed Expended	\$4,027.27	\$4,027.27

Activity Description:

The existing storm water infrastructure is inadequate for the developed area. In order to alleviate future flooding, this project proposes capacity improvements to the culverts under Kings Estate Road and Kings Road. The drainage improvements will also ensure first responders can effectively access residents and respond to any health and safety needs during rain events; as well allow residents to safely travel to work, schools, and stores during storm events.

Location Description:

The project area is located along Kings Road and Kings Estate Road.

Activity Progress Narrative:

DEO received formal written cancellation of project on September 17, 2020. DEO pending analysis for prospective reallocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	309-H2338-Infrastructure
Activity Title:	St. Johns-Santa Rosa Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$3,658,035.00

Total Budget

\$0.00

\$3,658,035.00

Total Obligated

\$0.00

\$3,658,035.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 St. Johns County1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period, the design phase is in progress and engineering is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	310-H2338-Infrastructure
Activity Title:	St. Johns-Hastings Phase I Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$890,284.00
Total Budget	\$0.00	\$890,284.00
Total Obligated	\$0.00	\$890,284.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

The project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	311-H2338-Infrastructure
Activity Title:	St. Johns-Hastings Phase II Sewer

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
05/31/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,139,645.00
Total Budget	\$0.00	\$2,139,645.00
Total Obligated	\$0.00	\$2,139,645.00
Total Funds Drawdown	\$169,409.53	\$169,409.53
Program Funds Drawdown	\$169,409.53	\$169,409.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$169,409.53	\$169,409.53
St. Johns County1	\$169,409.53	\$169,409.53
Most Impacted and Distressed Expended	\$169,409.53	\$169,409.53

Activity Description:

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

The project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	312-H2338-Infrastructure
Activity Title:	St. Johns-Hastings Phase III Sewer

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
03/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,500,000.00
Total Budget	\$0.00	\$5,500,000.00
Total Obligated	\$0.00	\$5,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period: the design contract award and the Notice to Proceed for design work completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	313-H2338-Infrastructure
Activity Title:	St. Johns-N. Rodriguez Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$682,055.00
Total Budget	\$0.00	\$682,055.00
Total Obligated	\$0.00	\$682,055.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

Location Description:

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

Activity Progress Narrative:

During the reporting period, the following tasks were completed: Environmental assessment approved and DEO authorized use of grant funds in August 2020; design plans and utility coordination are 100% complete; permits have been issued; and procurement of construction contract is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	314-H2338-Infrastructure
Activity Title:	St. Johns-S. Orange St. Drainage

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
03/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$994,396.00
Total Budget	\$0.00	\$994,396.00
Total Obligated	\$0.00	\$994,396.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

Location Description:

The project area is located along South Orange Street.

Activity Progress Narrative:

During the reporting period, the following tasks were completed: Permits were issued; environmental review was finalized in September 2020 and DEO approved the start of construction. Procurement of construction contract is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	315-H2338-Infrastructure
Activity Title:	St. Johns-Avenue D/Tart Rd./Big Oak Drainage

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$994,396.00
Total Budget	\$0.00	\$994,396.00
Total Obligated	\$0.00	\$994,396.00
Total Funds Drawdown	\$27,717.17	\$27,717.17
Program Funds Drawdown	\$27,717.17	\$27,717.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197,827.76	\$197,827.76
St. Johns County1	\$197,827.76	\$197,827.76
Most Impacted and Distressed Expended	\$197,827.76	\$197,827.76

Activity Description:

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

Location Description:

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

Activity Progress Narrative:

During the reporting period, the following tasks were completed: Environmental assessment and authority to use grant funds completed in July; design is 100% complete; initiated mobilization to start construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	316-H2338-Infrastructure
Activity Title:	St. Johns-Lake Maria Sanchez HMGP Match Drainage

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
03/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
02/28/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,129,646.00
Total Budget	\$0.00	\$2,129,646.00
Total Obligated	\$0.00	\$2,129,646.00
Total Funds Drawdown	\$13,726.29	\$13,726.29
Program Funds Drawdown	\$13,726.29	\$13,726.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,726.29	\$13,726.29
St. Johns County1	\$13,726.29	\$13,726.29
Most Impacted and Distressed Expended	\$13,726.29	\$13,726.29

Activity Description:

The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

Location Description:

The project area is located in the City of St. Augustine's core (approximately 200 acres), surrounding Lake Maria Sanchez.

Activity Progress Narrative:

DEO received formal written cancellation of project on September 17, 2020. DEO pending analysis for prospective reallocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	317-H2338-Infrastructure
Activity Title:	St. Johns-St. Augustine BLVD & Cypress Rd.

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
03/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,619,078.00
Total Budget	\$0.00	\$1,619,078.00
Total Obligated	\$0.00	\$1,619,078.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

Location Description:

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

Activity Progress Narrative:

During the reporting period, the following tasks were completed: Environmental assessment approved and DEO authorized use of grant funds in August 2020; procurement of construction contract is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Administration / State Administration

Grantee Activity Number:	Administration
Activity Title:	State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,733,864.00
Total Budget	\$0.00	\$5,733,864.00
Total Obligated	\$0.00	\$5,733,864.00
Total Funds Drawdown	\$289,383.99	\$2,647,675.70
Program Funds Drawdown	\$289,383.99	\$2,647,675.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$296,745.80	\$2,694,316.22
Department of Economic Opportunity	\$296,745.80	\$2,694,316.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # /	Planning / Planning Cost
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Grantee Activity Number:	21A-Planning Costs/T&TA
Activity Title:	State Planning Costs/T&TA

Activity Type:

Administration

Project Number:

Planning

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Cost

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$254,535.00
Total Budget	\$0.00	\$254,535.00
Total Obligated	\$0.00	\$254,535.00
Total Funds Drawdown	\$0.00	\$245,232.46
Program Funds Drawdown	\$0.00	\$245,232.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,535.00
Department of Economic Opportunity	\$0.00	\$254,535.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This is State Training and Technical Assistance

Location Description:

Florida

Activity Progress Narrative:

Fully expended

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None
