

Grantee: Florida

Grant: B-16-DL-12-0001

October 1, 2019 thru December 31, 2019

Grant Number: B-16-DL-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$117,937,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$117,937,000.00	Estimated PI/RL Funds:	
Total Budget: \$117,937,000.00		

Disasters:

Declaration Number

FEMA-4280-FL
FEMA-4283-FL

Narratives

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$112,936,700.00
Total Budget	\$0.00	\$112,936,700.00
Total Obligated	\$26,799,452.00	\$109,202,835.00
Total Funds Drawdown	\$181,915.34	\$2,281,485.90



Program Funds Drawdown	\$181,915.34	\$2,281,485.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,299,834.83	\$2,348,289.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		95.53%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$17,690,550.00	\$0.00
Limit on Admin/Planning	\$5,896,850.00	\$1,843,368.27
Limit on Admin	\$23,587,400.00	\$1,843,368.27
Most Impacted and Distressed Threshold (Projected)	\$94,349,600.00	\$28,900,000.00

Overall Progress Narrative:

The Hermine/Matthew program is a traditional Community Development Block Grant – Disaster Recovery (CDBG-DR) Program that subgrants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to the subrecipients to ensure that the proposed project activities are eligible through federal regulations, and project activities are completed within the prescribed performance period.

DEO conducted a three-day Implementation Training Webinar, February 19-21, 2019, with all awarded subrecipients from the 80 percent and 20 percent communities. The training was well attended with representatives from each subrecipient community.

DEO continues development of a comprehensive system of record to capture and track program and project data. The initial development and rollout was released to HUD identified most impacted and distressed (MID) communities which are required by HUD to receive 80 percent of the funding (St. Johns County) for the Rehabilitation/Reconstruction Housing Program and is currently being tested by the 20 percent communities for subsequent rollout(s); additionally, the Acquisition/Buyout Housing Program, Affordable Rental Housing, and Infrastructure system development is being tested by subrecipients.

80 Percent HUD-identified MID Progress (St. Johns County):

DEO completed an initial program award of \$45,837,520 to St. Johns County and executed a subrecipient agreement on March 1, 2018. DEO completed a subsequent program award of \$43,794,600 and executed a subrecipient agreement amendment on September 27, 2019. The total award obligation is \$89,632,120, which satisfies the distribution methodology for 80 percent of funds to the HUD-identified Most Impacted and Distressed (MID) Community. The subrecipient agreement performance period expires on February 28, 2023 and includes 17 projects, as follows:

General Housing:

Rehabilitation / Reconstruction of Residential Structures - \$27,500,000

Acquisition - Buyout of Residential Properties - \$1,400,000

Affordable Rental Housing:

State Road 207 Supportive Housing Complex and Integrated Service Center - \$16,000,000

Hastings Supportive Housing Complex and Integrated Service Center - \$16,000,000

Infrastructure – Sewer Improvements:

Hastings Phase I Sewer - \$890,284

Hastings Phase II Sewer - \$2,139,645

Hastings Phase III Sewer - \$5,500,000

Infrastructure – Drainage Improvements:

Armstrong Rd Drainage - \$890,285

N. Rodriguez St Drainage - \$682,055

S. Orange St Drainage - \$994,396

Ave D / Tart Rd / Big Oak Rd Drainage - \$994,396

Lake Maria Sanchez Flood HMGP Match Drainage - \$2,129,646

Cypress Rd Drainage - \$1,619,078

Big Soeey Drainage - \$2,805,000

S. Holmes Blvd Drainage - \$5,550,000

Kings Rd / Kings Estate Rd Drainage - \$879,300

Santa Rosa Drainage - \$3,658,035

80 Percent Expenditure Performance, as of December 31, 2019 - Project Name/Expenditures to Date:≈l;/>

General Housing - Rehab / Recon - \$798,823.19

General Housing - Acquisition / Buyout - \$33,713.58

Affordable Housing - SR 207 Supportive Housing Complex and Integrated Service Center - \$86,758.15

Affordable Housing - Hastings Supportive Housing Complex and Integrated Service Center - \$862.26

Infrastructure - Public Facility - SR 207 Unified Service Center (CANCELLED - combined with SR 207 Supportive Housing Complex) - \$0.00

Infrastructure - Sewer - Hastings I - \$31,143.46

Infrastructure - Sewer - Hastings II - \$20,325.02

Infrastructure - Sewer - Hastings III - \$3,746.97

Infrastructure - Drainage - Armstrong Rd - \$34,684.34

Infrastructure - Drainage - N. Rodriguez St - \$15,476.80

Infrastructure - Drainage - S. Orange St - \$26,633.28

Infrastructure - Drainage - Ave D / Tart Rd / Big Oak Rd - \$136,466.12

Infrastructure - Drainage - Lake Maria Sanchez Flood HMGP Match - \$12,698.89

Infrastructure - Drainage - Cypress Rd - \$111,700.20

Infrastructure - Drainage - Big Soeey - \$1,027.59

Infrastructure - Drainage - S. Holmes Blvd - \$842.49

Infrastructure - Drainage - Kings Rd / Kings Estate Rd - \$353.88



Infrastructure - Drainage - Santa Rosa - \$727.95
Total - \$1,315,984.17

80 Percent Rehabilitation/Reconstruction Program Activity Performance, as of December 31, 2019:

Rehab/Recon Program – site specific accomplishments:

Registrations Received –609

Application Interviews Completed – 290

Applicants Deemed Income Eligible to Participate – 83

Damage Assessments Completed – 56

Environmental Review:

Reviewed by DEO – 10

Approved by DEO – 1

Pending Submittal to DEO - +10 (1/2020)

80 Percent Subrecipient Monitoring:

· 2018:

- o Conducted an initial on-site visit July 16-18, 2018, to review subrecipient internal controls, capacity, etc.
- o Conducted a Technical Assistance Visit October 3-4, 2018, to ensure compliance with federal and state program requirements, and to aid with program launch.

· 2019:

- o Conducted a Technical Assistance visit June 10-13, 2019, to communicate strategies to assist St. Johns County with implementation and execution to improve subrecipient performance.
- o Conducted an on-site pre-award project review visit to St. Johns County July 10-11, 2019, to review new proposed projects, related to the subsequent program award (\$43m).
- o Conducted a Technical Assistance visit August 27-28, 2019, to review St. Johns County proposed project schedules and budgets for overall program (\$89m), activity performance projections, and communicate performance strategies to accelerate activity timelines and expenditures projections.
- o Conducted an on-site Monitoring visit October 7-11, 2019, to review subrecipient performance (\$45m) since initial execution of subrecipient agreement; also, conducted Technical Assistance for project management and environmental review. DEO Monitoring Report issued to St. Johns County on December 4, 2019; identified 9 Findings, 9 Concerns, and 17 Observations.

80 Percent Environmental Review:

· General Housing:

- o Broad level environmental review (Tier I) completed for General Housing activities; DEO approval for Request for Release of Funds Certification provided on April 26, 2019, which is related to approximately \$21.6m of overall \$28.9m project scope only. A re-evaluation review will be required for substantial budget and scope changes after the initial environmental review/approval.

o The first site specific (project A002) environmental review (Tier II) for Housing Rehab/Recon Program completed; DEO approval for secondary Release of Funds Certification provided on September 24, 2019. SJC will apply format and review requirements learned as a result of this project to all future Tier II reviews to streamline the review process.

· Affordable Rental Housing and Infrastructure:

- o St. Johns County is finalizing Environmental Reviews for Affordable Rental Housing and Infrastructure drainage and sewer projects.

· Environmental exemption (administration and non-construction related activities):

- o Tranche one General Housing, Affordable Rental Housing, and Infrastructure program environmental exemption activities request received May 22, 2019, which is related to initial \$45m project scope only. DEO acceptance issued May 23, 2019.

o SR 207 Supportive Housing Complex and Integrated Service Center environmental exemption activities revised request received August 21, 2019, which incorporated subsequent change for project budget modification only. DEO acceptance issued September 9, 2019.

o SR 207 Supportive Housing Complex and Integrated Service Center environmental exemption activities revised re-evaluation request received November 4, 2019, which incorporated subsequent change for project budget modification only. DEO acceptance issued November 13, 2019.

o Hastings Supportive Housing Complex and Integrated Service Center environmental exemption activities request received November 4, 2019. DEO acceptance issued November 13, 2019.

o Tranche two Infrastructure projects environmental exemption activities request received November 4, 2019. DEO acceptance issued November 13, 2019.

20 Percent Other-MID Progress:

DEO completed program awards of \$20,316,181 to eight local governments in October 2018, in response to competitive application responses, and completed execution of all subrecipient agreements between June and November 2019. Awarded projects include Rehabilitation/Reconstruction of Residential Properties (4), Acquisition/Buyout of Residential Properties (1), Multifamily New Construction Affordable Rental Housing (1), and Infrastructure Drainage Improvements (2). Approximately \$4,500,000 remaining to be awarded to the 20 percent Other-MID Communities (or redistributed to the 80 percent HUD-identified MID Communities).

Subrecipient Program Timeline for 20% Other-MID Agreements:



Subrecipient: Brevard County

- Award Amount: \$3,000,000
- Storm Tie-Back: Matthew
- Contract Start Date: 10/31/2019
- Contract End Date: 10/30/2021

Subrecipient: Citrus County

- Award Amount: \$1,000,000
- Storm Tie-Back: Hermine
- Contract Start Date: 6/27/2019
- Contract End Date: 6/26/2021

Subrecipient: Jacksonville, City of

- Award Amount: \$2,037,391
- Storm Tie-Back: Matthew
- Contract Start Date: 6/10/2019
- Contract End Date: 6/9/2021

Subrecipient: Hernando County

- Award Amount: \$3,000,000
- Storm Tie-Back: Hermine
- Cancelled; award de-obligated

Subrecipient: Palatka, City of

- Award Amount: \$1,827,000
- Storm Tie-Back: Matthew
- Contract Start Date: 6/14/2019
- Contract End Date: 6/13/2021

Subrecipient: Pasco County

- Award Amount: \$2,455,858
- Storm Tie-Back: Hermine
- Contract Start Date: 11/25/2019
- Contract End Date: 11/24/2021

Subrecipient: Putnam County

- Award Amount: \$3,569,507
- Storm Tie-Back: Matthew
- Contract Start Date: 10/7/2019
- Contract End Date: 10/6/2021

Subrecipient: Volusia County

- Award Amount: \$3,426,425
- Storm Tie-Back: Matthew
- Contract Start Date: 6/27/2019
- Contract End Date: 6/26/2021

20 Percent Subrecipient Monitoring:

- Brevard County:
 - o Conducted initial on-site visit December 10, 2019, to review subrecipient internal controls, capacity, etc. Project was rated as moderate risk, as the project coordination involves multiple project stakeholders and multiple federal funding sources.
- Citrus County:
 - o Conducted initial on-site visit August 20, 2019, to review subrecipient internal controls, capacity, etc. Project was rated as low risk.
- City of Jacksonville:
 - o Conducted initial on-site visit July 12, 2019, to review subrecipient internal controls, capacity, etc. Project was rated as low risk.
- City of Palatka:
 - o Conducted initial on-site visit July 9, 2019, to review subrecipient internal controls, capacity, etc. Project was rated as low risk.
- Pasco County:
 - o Conducted initial on-site visit December 18, 2019, to review subrecipient internal controls, capacity, etc. Project was rated as low risk.
- Putnam County:
 - o Conducted initial on-site visit November 14, 2019, to review subrecipient internal controls, capacity, etc. Project was rated as moderate risk, as the project coordination involves multiple project stakeholders and multiple federal funding sources.
- Volusia County:
 - o Conducted initial on-site visit August 14, 2019, to review subrecipient internal controls, capacity, etc. Project was rated as low risk.

20 Percent Environmental Review:

- Brevard County:
 - o Environmental Assessment is underway.
- Citrus County:
 - o Environmental exemption activities revised request received August 22, 2019. DEO acceptance issued on August 30, 2019.
 - o Broad Level environmental review process is underway.



- City of Jacksonville:
 - o Environmental exemption activities revised request received September 12, 2019. DEO acceptance issued on September 18, 2019.
 - o Broad level environmental review (Tier I) completed for Rehab/Recon activities; DEO approval for Authority to Use Grant Funds issued on December 9, 2019.
- City of Palatka:
 - o Environmental exemption activities request received August 21, 2019. DEO acceptance issued on August 30, 2019.
- Pasco County:
 - o Broad Level environmental review process is underway.
- Putnam County:
 - o Environmental exemption activities request received November 15, 2019. DEO acceptance issued on December 6, 2019.
- Volusia County:
 - o Environmental exemption activities revised request received August 29, 2019. DEO acceptance issued on August 30, 2019.
 - o Broad level environmental review (Tier I) completed for Rehab/Recon activities; DEO approval for Authority to Use Grant Funds issued on December 3, 2019.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Housing	\$0.00	\$38,363,816.00	\$438,117.63
200, Affordable Rental	\$0.00	\$32,000,000.00	\$0.00
300, Non-Housing	\$0.00	\$39,584,485.00	\$0.00
Administration, State Administration	\$170,737.20	\$5,734,164.00	\$1,603,499.12
Planning, Planning Cost	\$11,178.14	\$254,535.00	\$239,869.15



Activities

Project # / 100 / **General Housing**

Grantee Activity Number: 102-HM002-Citrus County
Activity Title: Residential Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 100

Project Title:
 General Housing

Projected Start Date:
 06/27/2019

Projected End Date:
 06/26/2021

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Citrus County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Citrus County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

Location Description:

Citrus County

Activity Progress Narrative:

Citrus County has initiated the Broad Level environmental review process and anticipated submission to DEO in February 2020. Activity performance and fiscal projection schedules were developed and are currently being refined; anticipated submission to DEO in February 2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 104-HM004-City of Jacksonville

Activity Title: Residential Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

06/09/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$2,037,391.00

Total Budget

\$0.00

\$2,037,391.00

Total Obligated

\$2,037,391.00

\$2,037,391.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Jacksonville

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will assist residents throughout the City of Jacksonville. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction for their housing units to brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Broad level environmental review completed and authorization to use grant funds approved by DEO. Program is currently progressing through application intake and site-specific environmental reviews. Procurement activities are underway for construction contractor pool.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 105-HM008-Volusia County

Activity Title: MH Replacement

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

06/26/2021

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$3,426,425.00

Total Budget

\$0.00

\$3,426,425.00

Total Obligated

\$3,426,425.00

\$3,426,425.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Volusia County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's (HUD) standards outlined in the Federal Register Notices.

Location Description:

Volusia County

Activity Progress Narrative:

Broad level environmental review completed and authorization to use grant funds approved by DEO. Program is currently progressing through application intake and site-specific environmental reviews. Procurement activities are underway for construction contractor pool.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	106-H2338-Acquisition
Activity Title:	St. Johns Acquisition - buyout of residential pro

Activity Category:
Acquisition - buyout of residential properties

Project Number:
100

Projected Start Date:
03/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$27,940.82
Program Funds Drawdown	\$0.00	\$27,940.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of the Voluntary Buyout Program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices. Properties purchased through the Voluntary Buyout Program would be deed restricted to remain green space in perpetuity.

Location Description:

St. Johns County

Activity Progress Narrative:

Broad level environmental review completed and authorization to use grant funds approved by DEO. Program is not anticipated to be active until mid-2020 to allow the program an opportunity to identify and complete as many residential rehab/recon activities prior to final determination that a property requires acquisition/buyout/demolition. Tentative project phase completion schedule: Planning 7/2020, Implementation 4/2022, Closing/Demolition 7/2022, Closeout 9/2022.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	107-H2338-Rehab/Reconstruction
Activity Title:	St. Johns Housing-Rehab/Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
04/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,500,000.00
Total Budget	\$0.00	\$27,500,000.00
Total Obligated	\$9,483,272.00	\$27,500,000.00
Total Funds Drawdown	\$0.00	\$410,176.81
Program Funds Drawdown	\$0.00	\$410,176.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$438,117.63	\$438,117.63
St. Johns County1	\$438,117.63	\$438,117.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

Location Description:

St. Johns County

Activity Progress Narrative:

Broad level environmental review completed and authorization to use grant funds approved by DEO. Program is not anticipated to be active until mid-2020 to allow the program an opportunity to identify and complete as many residential rehab/recon activities prior to final determination that a property requires acquisition/buyout/demolition. Tentative project phase completion schedule: Planning 7/2020, Implementation 4/2022, Closing/Demolition 7/2022, Closeout 9/2022.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 200 / Affordable Rental

Grantee Activity Number:	201-H2338-Affordable Rental
Activity Title:	St. Johns-Affordable Rental

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

04/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,000,000.00
Total Budget	(\$16,000,000.00)	\$16,000,000.00
Total Obligated	(\$16,000,000.00)	\$16,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

Location Description:

The project area is located off of State Road 207 in St. Johns County.

Activity Progress Narrative:

State Road 207 Supportive Housing and Integrated Service Center project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 10/2020, Design 10/2020, Construction 12/2021, Closeout 12/2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 202-H2338-Affordable Rental

Activity Title: St. Johns-Affordable Rental

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$16,000,000.00

Total Budget

\$16,000,000.00

\$16,000,000.00

Total Obligated

\$16,000,000.00

\$16,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Johns County1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Hastings Supportive Housing and Integrated Service Center project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 11/2020, Design 10/2020, Construction 1/2022, Closeout 1/2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 300 / Non-Housing

Grantee Activity Number: 301-HM006-Pasco County

Activity Title: Housing Buyout/Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

11/24/2021

Completed Activity Actual End Date:

Responsible Organization:

Pasco County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

Total Budget

N/A

\$2,455,858.00

Total Obligated

\$0.00

\$2,455,858.00

Total Funds Drawdown

\$2,455,858.00

\$2,455,858.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Pasco County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.

Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

Location Description:

Pasco County

Activity Progress Narrative:

Pasco County has initiated the Broad Level environmental review process and anticipated submission to DEO by June 2020. Activity performance and fiscal projection schedules are being developed and anticipated submission to DEO in February 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	302-HM001-Brevard County
Activity Title:	Tax Credit New MF / Housing Authority

Activity Category:

Construction of new housing

Project Number:

300

Projected Start Date:

10/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed Palms at University Multi-Family Residential Development Project located along E. University Boulevard, Melbourne, Florida will provide critical need 60 Multifamily Residential Units, consisting of fifty (50) 1 Bedroom/1 Bathroom units and ten (10) 2 Bedroom/1 Bathroom units, specifically designed to house elderly and disabled individuals. The property is strategically located in Federal Emergency Management Agency (FEMA) Map Flood Zone "X" adjacent to a newly constructed full-service Health Clinic to the contiguous East, a newly constructed Dollar General Store to the contiguous West, and across the street from very well-maintained inventory of public housing units currently owned and managed by the applicant. In addition, there is a sheltered public transportation/bus stop located directly in front of the subject site.

Location Description:

Brevard County

Activity Progress Narrative:

Brevard County has initiated the Environmental Assessment review process and anticipated submission to DEO in January 2020. Activity performance and fiscal projection schedules are being developed and anticipated submission to DEO in February 2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 303-HM005-City of Palatka

Activity Title: Drainage Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

06/14/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Palatka

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,827,000.00
Total Budget	\$0.00	\$1,827,000.00
Total Obligated	\$1,827,000.00	\$1,827,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Palatka	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

Location Description:

The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

Activity Progress Narrative:

City of Palatka has initiated the Environmental Assessment review process and anticipated submission to DEO in January 2020. Activity performance and fiscal projection schedules were developed and are currently being refined; anticipated submission to DEO in February 2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 304-HM007-Putnam County

Activity Title: Drainage Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/07/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/06/2021

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,569,507.00
Total Budget	\$0.00	\$3,569,507.00
Total Obligated	\$3,569,507.00	\$3,569,507.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

Activity Progress Narrative:

Subrecipient Agreement execution in progress. Accomplishments and Beneficiaries Performance Measures are anticipated once project is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	305-H2338-Infrastructure
Activity Title:	St. Johns-Armstrong Drainage

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
08/31/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$890,285.00
Total Budget	(\$27,841,835.00)	\$890,285.00
Total Obligated	(\$27,841,836.00)	\$890,284.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

Location Description:

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

Activity Progress Narrative:

Armstrong Road project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 10/2020, Design 6/2020, Construction 8/2021, Closeout 8/2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	306-H2338-Infrastructure
Activity Title:	St. Johns-Big Soeey Drainage

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
300

Projected Start Date:
10/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
10/31/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,805,000.00
Total Budget	\$2,805,000.00	\$2,805,000.00
Total Obligated	\$2,805,000.00	\$2,805,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

Activity Progress Narrative:

BigSoeey project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 3/2021, Design 12/2020, Construction 8/2022, Closeout 10/2022.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	307-H2338-Infrastructure
Activity Title:	St. Johns-S. Holmes Drainage

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
10/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
10/31/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,550,000.00
Total Budget	\$5,550,000.00	\$5,550,000.00
Total Obligated	\$5,550,000.00	\$5,550,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

Location Description:

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

Activity Progress Narrative:

S.Holmes Blvd project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 10/2020, Design 12/2020, Construction 7/2022, Closeout 10/2022.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	308-H2338-Infrastructure
Activity Title:	St. Johns-Kings Rd / Kings Estate Rd Drainage

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
10/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$879,300.00
Total Budget	\$879,300.00	\$879,300.00
Total Obligated	\$879,300.00	\$879,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing storm water infrastructure is inadequate for the developed area. In order to alleviate future flooding, this project proposes capacity improvements to the culverts under Kings Estate Road and Kings Road. The drainage improvements will also ensure first responders can effectively access residents and respond to any health and safety needs during rain events; as well allow residents to safely travel to work, schools, and stores during storm events.

Location Description:

The project area is located along Kings Road and Kings Estate Road.

Activity Progress Narrative:

KingsRoad/Kings Estate Road project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 3/2021, Design 11/2020, Construction 1/2022, Closeout 1/2022.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	309-H2338-Infrastructure
Activity Title:	St. Johns-Santa Rosa Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,658,035.00
Total Budget	\$3,658,035.00	\$3,658,035.00
Total Obligated	\$3,658,035.00	\$3,658,035.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

SantaRosa project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 4/2021, Design 12/2020, Construction 6/2022, Closeout 8/2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	310-H2338-Infrastructure
Activity Title:	St. Johns-Hastings Phase I Sewer

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
11/30/2020

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$890,284.00
Total Budget	\$890,284.00	\$890,284.00
Total Obligated	\$890,284.00	\$890,284.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

HastingsPhase I project is underway. Environmental assessment review completed and authority to use Grant Funds approved by DEO. Tentative project phase completion schedule: Planning 2/2020, Construction 1/2021, Closeout 1/2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	311-H2338-Infrastructure
Activity Title:	St. Johns-Hastings Phase II Sewer

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,139,645.00
Total Budget	\$2,139,645.00	\$2,139,645.00
Total Obligated	\$2,139,645.00	\$2,139,645.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

HastingsPhase II project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 3/2020, Design 10/2019 (Done), Construction 2/2021, Closeout 5/2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	312-H2338-Infrastructure
Activity Title:	St. Johns-Hastings Phase III Sewer

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,500,000.00
Total Budget	\$5,500,000.00	\$5,500,000.00
Total Obligated	\$5,500,000.00	\$5,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

HastingsPhase III project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 9/2020, Design 1/2021, Construction 12/2022, Closeout 12/2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	313-H2338-Infrastructure
Activity Title:	St. Johns-N. Rodriguez Drainage

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
10/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
03/31/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$682,055.00
Total Budget	\$682,055.00	\$682,055.00
Total Obligated	\$682,055.00	\$682,055.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

Location Description:

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

Activity Progress Narrative:

N.Rodriguez Street project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 4/2021, Design 8/2020, Construction 11/2021, Closeout 3/2022.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	314-H2338-Infrastructure
Activity Title:	St. Johns-S. Orange St. Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$994,396.00
Total Budget	\$994,396.00	\$994,396.00
Total Obligated	\$994,396.00	\$994,396.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

Location Description:

The project area is located along South Orange Street.

Activity Progress Narrative:

S.Orange Street project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 4/2021, Design 4/2020, Construction 11/2021, Closeout 11/2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	315-H2338-Infrastructure
Activity Title:	St. Johns-Avenue D/Tart Rd./Big Oak Drainage

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$994,396.00
Total Budget	\$994,396.00	\$994,396.00
Total Obligated	\$994,396.00	\$994,396.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

Location Description:

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

Activity Progress Narrative:

AveD/Tart Road/Big Oak Road project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 4/2021, Design 7/2020, Construction 8/2021, Closeout 11/2021.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	316-H2338-Infrastructure
Activity Title:	St. Johns-Lake Maria Sanchez HMGP Match Drainage

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
03/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
02/28/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,129,646.00
Total Budget	\$2,129,646.00	\$2,129,646.00
Total Obligated	\$2,129,646.00	\$2,129,646.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

Location Description:

The project area is located in the City of St. Augustine's core (approximately 200 acres), surrounding Lake Maria Sanchez.

Activity Progress Narrative:

LakeMaria Sanchez project is pending coordination resolution between stakeholders, as it blends multiple federal funding sources and there are concerns about project completion timelines and potential subrecipient project budget shortfalls through Hermine-Matthew. Current plan is to delay/defer activities while the City of St. Augustine awaits the outcome of the Irma Infrastructure competitive application cycle/awards; tentative timeframe for award determination is end of 1Q-2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	317-H2338-Infrastructure
Activity Title:	St. Johns-St. Augustine BLVD & Cypress Rd.

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
03/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,619,078.00
Total Budget	\$1,619,078.00	\$1,619,078.00
Total Obligated	\$1,619,078.00	\$1,619,078.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

Location Description:

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

Activity Progress Narrative:

CypressRoad project is underway; pending completion of environmental assessments and DEO authorization to use grant funds clearance prior to commencing construction activities. Tentative project phase completion schedule: Planning 10/2020, Design 7/2020, Construction 10/2021, Closeout 10/2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Administration / State Administration

Grantee Activity Number: Administration

Activity Title: State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

State Administration

Projected Start Date:

09/22/2017

Projected End Date:

09/21/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$5,733,864.00

Total Budget

\$0.00

\$5,733,864.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$170,737.20

\$1,603,499.12

Program Funds Drawdown

\$170,737.20

\$1,603,499.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$843,487.16

\$1,660,895.15

Department of Economic Opportunity

\$843,487.16

\$1,660,895.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

The quarterly expenditure for the this quarter was \$184,605.00. The \$843,487.16 was to bring the Life to Date up to proper amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Planning / Planning Cost

Grantee Activity Number:	21A-Planning Costs/T&TA
Activity Title:	State Planning Costs/T&TA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning Cost

Projected Start Date:

09/22/2017

Projected End Date:

09/21/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$254,535.00

Total Budget

\$0.00

\$254,535.00



Total Obligated	\$0.00	\$254,535.00
Total Funds Drawdown	\$11,178.14	\$239,869.15
Program Funds Drawdown	\$11,178.14	\$239,869.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,230.04	\$249,277.16
Department of Economic Opportunity	\$18,230.04	\$249,277.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is State Training and Technical Assistance

Location Description:

Florida

Activity Progress Narrative:

The actual quarterly expenditure was \$11,014.99. The amount of \$18,230.04 was to bring the Life to Date to the proper amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

