

# Grantee: Florida

## Grant: B-16-DL-12-0001

### January 1, 2021 thru March 31, 2021 Performance

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|   |                                |  |
|---|--------------------------------|--|
| <b>Grant Number:</b><br>B-16-DL-12-0001             | <b>Obligation Date:</b>        | <b>Award Date:</b>                             |
| <b>Grantee Name:</b><br>Florida                     | <b>Contract End Date:</b>      | <b>Review by HUD:</b><br>Reviewed and Approved |
| <b>Grant Award Amount:</b><br>\$117,937,000.00      | <b>Grant Status:</b><br>Active | <b>QPR Contact:</b><br>No QPR Contact Found    |
| <b>LOCCS Authorized Amount:</b><br>\$117,937,000.00 | <b>Estimated PI/RL Funds:</b>  |  |
| <b>Total Budget:</b><br>\$117,937,000.00            |                                |  |

### Disasters:

#### Declaration Number

FEMA-4280-FL  
FEMA-4283-FL

### Narratives

#### Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

#### Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

| Overall  | This Report Period | To Date          |
|--|--------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00             | \$112,936,700.00 |
| <b>Total Budget</b>                            | \$0.00             | \$112,936,700.00 |
| <b>Total Obligated</b>                         | \$0.00             | \$112,936,699.00 |
| <b>Total Funds Drawdown</b>                    | \$3,235,119.92     | \$8,275,593.06   |



|  |                |                |
|--|----------------|----------------|
| <b>Program Funds Drawdown</b>                      | \$3,235,119.92 | \$8,275,593.06 |
| <b>Program Income Drawdown</b>                     | \$0.00         | \$0.00         |
| <b>Program Income Received</b>                     | \$0.00         | \$0.00         |
| <b>Total Funds Expended</b>                        | \$3,037,734.76 | \$8,315,654.51 |
| <b>HUD Identified Most Impacted and Distressed</b> | \$3,532,782.83 | \$4,883,731.37 |
| <b>Other Funds</b>                                 | \$ 0.00        | \$ 0.00        |
| Match Funds  | \$ 0.00        | \$ 0.00        |
| Non-Match Funds                                    | \$ 0.00        | \$ 0.00        |

### Funds Expended

| <b>Overall</b>                     | <b>This Period</b> | <b>To Date</b>  |
|------------------------------------|--------------------|-----------------|
| Brevard County                     | \$ 0.00            | \$ 0.00         |
| Volusia County                     | \$ 0.00            | \$ 0.00         |
| Citrus County                      | \$ 15,014.60       | \$ 61,334.59    |
| City of Jacksonville               | \$ 0.00            | \$ 0.00         |
| City of Palatka                    | \$ 0.00            | \$ 0.00         |
| Department of Economic Opportunity | \$ 132,184.69      | \$ 3,225,466.19 |
| Hernando County                    | \$ 0.00            | \$ 0.00         |
| Pasco County                       | \$ 0.00            | \$ 0.00         |
| Putnam County                      | \$ 0.00            | \$ 0.00         |
| St. Johns County <sup>1</sup>      | \$ 2,890,535.47    | \$ 5,028,853.73 |

## Progress Toward Required Numeric Targets

| <b>Requirement</b>                  | <b>Target</b>   | <b>Projected</b> | <b>Actual</b>  |
|-------------------------------------|-----------------|------------------|----------------|
| <b>Overall Benefit Percentage</b>   | 70.00%          | 100.00%          | 100.00%        |
| <b>Minimum Non Federal Match</b>    | \$ .00          | \$ .00           | \$ .00         |
| <b>Overall Benefit Amount</b>       | \$82,555,900.00 | \$106,948,301.00 | \$5,090,188.30 |
| <b>Limit on Public Services</b>     | \$17,690,550.00 | \$ .00           | \$ .00         |
| <b>Limit on Admin/Planning</b>      | \$23,587,400.00 | \$5,988,399.00   | \$3,185,404.76 |
| <b>Limit on Admin</b>               | \$5,896,850.00  | \$5,988,399.00   | \$3,185,404.76 |
| <b>Most Impacted and Distressed</b> | \$94,349,600.00 | \$28,900,000.00  | \$4,883,731.37 |

### Overall Progress Narrative:

Hermine and Mathew

The Hermine/Matthew program is a traditional Community Development Block Grant (CDBG-DR) Disaster Recovery Program that subgrants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to the subrecipients to ensure that the proposed project activities are eligible through federal regulations, and project activities are completed within the prescribed performance period.

DEO redistributed \$7,400,000 in reverted and previously unallocated program funds to six active 20 Percent Other-Most Impacted and Distressed (MID) Communities.

DEO continues to review and monitor subrecipient reports of strained staff and project activities due to COVID-19 prevention planning and mitigation. Each subrecipient experienced significant reductions to project staff and availability to conduct business operations during Q1-2021. There are no definitive program impacts or specific project delays available at this time.

## Project Summary

| <b>Project #, Project Title</b> | <b>This Report</b>            | <b>To Date</b>                |                               |
|---------------------------------|-------------------------------|-------------------------------|-------------------------------|
|                                 | <b>Program Funds Drawdown</b> | <b>Project Funds Budgeted</b> | <b>Program Funds Drawdown</b> |



|  |                |                 |                |
|--|----------------|-----------------|----------------|
| 100, General Housing                               | \$1,865,172.77 | \$38,176,988.00 | \$3,065,507.06 |
| 200, Affordable Rental                             | \$0.00         | \$35,000,000.00 | \$0.00         |
| 300, Non-Housing                                   | \$1,199,983.89 | \$38,608,627.00 | \$2,024,681.24 |
| Administration, State Administration               | \$169,963.26   | \$5,896,850.00  | \$2,940,149.19 |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00         | \$0.00          | \$0.00         |
| Planning, Planning Cost                            | \$0.00         | \$254,535.00    | \$245,255.57   |

## Activities

**Project # / 100 / General Housing**



**Grantee Activity Number:** 102-HM002-Citrus County

**Activity Title:** Residential Rehabilitation

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

06/26/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Citrus County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$15,014.60

\$61,334.59

**Program Funds Drawdown**

\$15,014.60

\$61,334.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$15,014.60

\$61,334.59

Citrus County

\$15,014.60

\$61,334.59

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

**Location Description:**

Citrus County

**Activity Progress Narrative:**

During the reporting period: Subrecipient has reported \$65,084.59 in expenditures to date; DEO has approved \$61,334.59 in grant reimbursement for allowable program startup and implementation activities. DEO awarded an additional \$516,897.63 on October 26, 2020 which is pending execution of a subrecipient amendment. 3 cap waivers were approved by DEO in March, 2021 and the County has submitted 2 Tier II's for approval and 2 DOBs. 1 Tier II/DOB is pending receipt by DEO. DEO conducted the 2020-2021 Virtual Annual Monitoring Review of Citrus County March 22-25, 2021.

## Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/8                                |  |
| # of Multifamily Units  | 0                  |  | 0/0                                |  |
| # of Singlefamily Units | 0                  |  | 0/8                                |  |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |
| # Owner Households  | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None



**Grantee Activity Number:** 104-HM004-City of Jacksonville

**Activity Title:** Residential Rehabilitation

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

100

**Project Title:**

General Housing

**Projected Start Date:**

06/10/2019

**Projected End Date:**

06/09/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$2,037,391.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,037,391.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,037,391.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of Jacksonville                           | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |

**Activity Description:**

This project will assist residents throughout the City of Jacksonville. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction for their housing units to brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

During the reporting period: Two projects have been completed; Eight projects under construction; two Tier II ERRs received; One has been approved by DEO and one is waiting on SHPO clearance. Subrecipient has reported \$444,700.00 in expenditures to date. DEO awarded an additional \$1,053,122.58 on October 26, 2020, pending subrecipient agreement amendment execution.

One cap waiver was submitted; DEO review underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Activity Supporting Documents:** None

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**Grantee Activity Number:** 105-HM008-Volusia County

**Activity Title:** MH Replacement

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

06/26/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Volusia County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$3,426,425.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,426,425.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,426,425.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Volusia County                                 | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |

**Activity Description:**

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's (HUD) standards outlined in the Federal Register Notices.

**Location Description:**

Volusia County

**Activity Progress Narrative:**

During the reporting period: One Tier II ERR received and was approved by DEO. While the program has startup and implementation expenditures, they will continue to report \$0 expenditures until the first home is in construction phase. The County reported eight projects on hold pending verification from HUD to allow funding to provide attached carports, sheds, and other ancillary structures as incidental to the rehabilitation or replacement activity where required by local prospectus, covenants, or by laws. HUD approval in response to DEO's February 18, 2021 letter was received on March 22, 2021. DEO awarded an additional \$1,771,110.95 on October 26, 2020, pending subrecipient agreement amendment execution.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>106-H2338-Acquisition</b>                             |
| <b>Activity Title:</b>          | <b>St. Johns Acquisition - buyout of residential pro</b> |

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
100

**Projected Start Date:**  
03/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

| Overall  | Jan 1 thru Mar 31, 2021 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,400,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,400,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,400,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$27,940.82    |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$27,940.82    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$27,940.82    |
| St. Johns County1                              | \$0.00                  | \$27,940.82    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$27,940.82    |

**Activity Description:**

The goal of the Voluntary Buyout Program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices. Properties purchased through the Voluntary Buyout Program would be deed restricted to remain green space in perpetuity.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

Due to limited applicant interest, St. Johns County notified DEO on September 30, 2020 that the project will be cancelled. Pending program analysis for prospective redistribution. \$34,080.79 expended in program startup and development prior to project cancellation.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 0/8 |
| # of Multifamily Units  | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/8 |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>107-H2338-Rehab/Reconstruction</b>         |
| <b>Activity Title:</b>          | <b>St. Johns Housing-Rehab/Reconstruction</b> |

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

| Overall  | Jan 1 thru Mar 31, 2021 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$27,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$27,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$27,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,850,158.17          | \$2,976,231.65  |
| <b>Program Funds Drawdown</b>                  | \$1,850,158.17          | \$2,976,231.65  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,676,020.31          | \$2,802,093.79  |
| St. Johns County1                              | \$1,676,020.31          | \$2,802,093.79  |
| <b>Most Impacted and Distressed Expended</b>   | \$1,878,608.17          | \$2,802,093.79  |

### Activity Description:

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

### Location Description:

St. Johns County

### Activity Progress Narrative:

During the reporting period: Four construction projects were completed and are pending final closeout and reimbursement; four projects are in construction phase; eight projects are pending Notices to Proceed; 27 homeowner grant agreement closings are in progress; 18 additional Tier II ERRs received. Subrecipient has reported \$3,443,060.98 in expenditures to date. \$2,224,126.65 reimbursed to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

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**Grantee Activity Number:** 108-HM006-Pasco County  
**Activity Title:** Housing Buyout/Acquisition

**Activity Type:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 100  
**Projected Start Date:**  
 11/24/2019  
**Benefit Type:**  
 Direct ( Household )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 General Housing  
**Projected End Date:**  
 11/23/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pasco County

| Overall  | Jan 1 thru Mar 31, 2021 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,455,858.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,455,858.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,455,858.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| Pasco County                                   | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |

**Activity Description:**

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.

Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

**Location Description:**

Pasco County

**Activity Progress Narrative:**

During the reporting period: The County anticipates submittal of 3 projects for DEO approval in



April. The Subrecipient has reported \$21,297.16 in expenditures to date.

### Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/10                               |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/10                               |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

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**Project # / 200 / Affordable Rental**



**Grantee Activity Number:** 201-H2338-Affordable Rental

**Activity Title:** St. Johns-Affordable Rental

**Activity Type:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$16,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$16,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$16,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00          |
| St. Johns County1                              | \$0.00                         | \$0.00          |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |

**Activity Description:**

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

**Location Description:**

The project area is located off of State Road 207 in St. Johns County.

**Activity Progress Narrative:**

Environmental Review and Authority to Use Grant Funds approval was issued February 17, 2021. Loan closing was held on March 5, 2021. Pre-construction conference was held March 31, 2021. Notice to Proceed and ground breaking anticipated to be held in April, 2021. The project is on schedule to be completed December, 2022. Total funds expended to date = \$285,529.85.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Activity Supporting Documents:** None

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**Grantee Activity Number:** 202-H2338-Affordable Rental

**Activity Title:** St. Johns-Affordable Rental

**Activity Type:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$16,000,000.00

**Total Budget**

\$0.00

\$16,000,000.00

**Total Obligated**

\$0.00

\$16,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

St. Johns County1

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Environmental Assessment is underway; anticipated completion in Q2-2021. The County has proposed to move the project from it's original location in Hastings, FL to off SR 207 in St. Augustine. DEO approval of site change will occur with Environmental Review approval. The Subrecipient has reported \$40,225.27 in expenditures to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Activity Supporting Documents:** None

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>203-HM001-Brevard County</b>              |
| <b>Activity Title:</b>          | <b>Tax Credit New MF / Housing Authority</b> |

|  |  |
|--|--|
| <b>Activity Type:</b><br>Construction of new housing | <b>Activity Status:</b><br>Under Way               |
| <b>Project Number:</b><br>200                        | <b>Project Title:</b><br>Affordable Rental         |
| <b>Projected Start Date:</b><br>10/30/2019           | <b>Projected End Date:</b><br>10/29/2021           |
| <b>Benefit Type:</b><br>Direct ( HouseHold )         | <b>Completed Activity Actual End Date:</b>         |
| <b>National Objective:</b><br>Low/Mod                | <b>Responsible Organization:</b><br>Brevard County |

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$3,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Brevard County                                 | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed Palms at University Multi-Family Residential Development Project located along E. University Boulevard, Melbourne, Florida will provide critical need 60 Multifamily Residential Units, consisting of fifty (50) 1 Bedroom/1 Bathroom units and ten (10) 2 Bedroom/1 Bathroom units, specifically designed to house elderly and disabled individuals. The property is strategically located in Federal Emergency Management Agency (FEMA) Map Flood Zone "X" adjacent to a newly constructed full-service Health Clinic to the contiguous East, a newly constructed Dollar General Store to the contiguous West, and across the street from very well-maintained inventory of public housing units currently owned and managed by the applicant. In addition, there is a sheltered public transportation/bus stop located directly in front of the subject site.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Project cancelled – award de-obligated.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

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**Project # / 300 / Non-Housing**

**Grantee Activity Number:** 303-HM005-City of Palatka

**Activity Title:** Drainage Project

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

06/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Palatka

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$1,827,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,827,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,827,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of Palatka                                | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |

**Activity Description:**

The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

**Location Description:**

The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

**Activity Progress Narrative:**

DEO awarded an additional \$944,371.97 on October 26, 2020. The subrecipient agreement amendment was fully executed on March 18, 2021. The City submitted the Request for Release of Funds on March 29, 2021 for DEO approval. Subrecipient has reported \$4,667.52 in expenditures to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** 304-HM007-Putnam County

**Activity Title:** Drainage Project

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Non-Housing

**Projected Start Date:**

10/07/2019

**Projected End Date:**

10/06/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Putnam County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$3,569,507.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,569,507.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,569,507.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Putnam County                                  | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |

**Activity Description:**

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

**Location Description:**

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

**Activity Progress Narrative:**

DEO awarded an additional \$1,845,069.70 on October 26, 2020, which is pending subrecipient agreement amendment. The amendment is routing internally at this time. The County will submit an updated Environmental Review Report after execution of the amendment. Subrecipient has reported \$539,666.07 in expenditures to date. \$51,728.01 reimbursed to date.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>305-H2338-Infrastructure</b>     |
| <b>Activity Title:</b>          | <b>St. Johns-Armstrong Drainage</b> |

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
300

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

| Overall  | Jan 1 thru Mar 31, 2021 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$890,285.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$890,285.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$890,284.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| St. Johns County1                              | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |

**Activity Description:**

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

**Location Description:**

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

**Activity Progress Narrative:**

The County submitted a revised Environmental Review and Request for Release of Funds on January 29, 2021. DEO requested additional information on February 18, 2021. The budget was modified at the request of the County and was approved by DEO on January 27, 2021. \$287,792.59 in expenditures to date. \$87,385.50 reimbursed to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

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|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>306-H2338-Infrastructure</b>     |
| <b>Activity Title:</b>          | <b>St. Johns-Big Soeey Drainage</b> |

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
10/01/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
10/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

| Overall  | Jan 1 thru Mar 31, 2021 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,805,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,805,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,805,000.00 |
| <b>Total Funds Drawdown</b>                    | \$120,400.40            | \$133,796.92   |
| <b>Program Funds Drawdown</b>                  | \$120,400.40            | \$133,796.92   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$120,400.40            | \$133,796.92   |
| St. Johns County1                              | \$120,400.40            | \$133,796.92   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |

**Activity Description:**

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

**Location Description:**

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

**Activity Progress Narrative:**

Design and engineering plans are 75% complete. 2 permits have been received from the SJRWMD and 1 permit is pending. The County expects to submit to DEO 100% construction plans for final review in April, 2021. Project completion scheduled for November, 2022. Project budget amendment was approved on January 27, 2021. \$146,772.92 expenditures to date. \$133,796.92 reimbursed to date.

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/0                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

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|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>307-H2338-Infrastructure</b>     |
| <b>Activity Title:</b>          | <b>St. Johns-S. Holmes Drainage</b> |

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

10/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$5,550,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,550,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,550,000.00 |
| <b>Total Funds Drawdown</b>                    | \$135,096.33                   | \$148,546.69   |
| <b>Program Funds Drawdown</b>                  | \$135,096.33                   | \$148,546.69   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$135,096.33                   | \$148,546.69   |
| St. Johns County1                              | \$135,096.33                   | \$148,546.69   |
| <b>Most Impacted and Distressed Expended</b>   | \$148,546.69                   | \$148,546.69   |

**Activity Description:**

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

**Location Description:**

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

**Activity Progress Narrative:**

Design and engineering plans are 75% complete. 2 permits have been received from the SJRWMD and 1 permit is pending. The County expects to submit to DEO 100% construction plans for final review in April, 2021. Project completion scheduled for September, 2022. Project budget amendment was approved on January 27, 2021. \$160,295.34 expenditures to date. \$148,546.69 reimbursed to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Activity Supporting Documents:** None

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>308-H2338-Infrastructure</b>                      |
| <b>Activity Title:</b>          | <b>St. Johns-Kings Rd / Kings Estate Rd Drainage</b> |

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
10/01/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$879,300.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$879,300.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$879,300.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$4,027.27     |
| St. Johns County1                              | \$0.00                         | \$4,027.27     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$4,027.27     |

**Activity Description:**

The existing storm water infrastructure is inadequate for the developed area. In order to alleviate future flooding, this project proposes capacity improvements to the culverts under Kings Estate Road and Kings Road. The drainage improvements will also ensure first responders can effectively access residents and respond to any health and safety needs during rain events; as well allow residents to safely travel to work, schools, and stores during storm events.

**Location Description:**

The project area is located along Kings Road and Kings Estate Road.

**Activity Progress Narrative:**

Kings Road/Kings Estate Road. DEO received formal written cancellation of project on September 17, 2020. DEO approved reallocation on January 27, 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

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|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>309-H2338-Infrastructure</b>      |
| <b>Activity Title:</b>          | <b>St. Johns-Santa Rosa Drainage</b> |

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$3,658,035.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,658,035.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,658,035.00 |
| <b>Total Funds Drawdown</b>                    | \$141,811.73                   | \$141,811.73   |
| <b>Program Funds Drawdown</b>                  | \$141,811.73                   | \$141,811.73   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$141,811.73                   | \$141,811.73   |
| St. Johns County1                              | \$141,811.73                   | \$141,811.73   |
| <b>Most Impacted and Distressed Expended</b>   | \$141,811.73                   | \$141,811.73   |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The County procured a Design Contractor in January 2021. Survey is 90% complete. Project completion scheduled for August, 2022. Project budget amendment was approved by DEO on January 27, 2021. \$152,600.26 expenditures to date. \$141,811.73 reimbursed to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>310-H2338-Infrastructure</b>         |
| <b>Activity Title:</b>          | <b>St. Johns-Hastings Phase I Sewer</b> |

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Non-Housing

**Projected Start Date:**

04/01/2018

**Projected End Date:**

11/30/2020

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$890,284.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$890,284.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$890,284.00   |
| <b>Total Funds Drawdown</b>                    | \$26,767.51                    | \$137,655.51   |
| <b>Program Funds Drawdown</b>                  | \$26,767.51                    | \$137,655.51   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$26,767.51                    | \$137,655.51   |
| St. Johns County1                              | \$26,767.51                    | \$137,655.51   |
| <b>Most Impacted and Distressed Expended</b>   | \$137,655.51                   | \$137,655.51   |

**Activity Description:**

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Construction is 100% complete. CCIP 90% complete. Closeout anticipated in April 2021. \$628,245.19 expenditures to date. \$50,270.01 reimbursed to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>311-H2338-Infrastructure</b>          |
| <b>Activity Title:</b>          | <b>St. Johns-Hastings Phase II Sewer</b> |

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

05/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$2,139,645.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,139,645.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,139,645.00 |
| <b>Total Funds Drawdown</b>                    | \$664,732.54                   | \$850,308.32   |
| <b>Program Funds Drawdown</b>                  | \$664,732.54                   | \$850,308.32   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$664,732.54                   | \$850,308.32   |
| St. Johns County1                              | \$664,732.54                   | \$850,308.32   |
| <b>Most Impacted and Distressed Expended</b>   | \$680,898.79                   | \$850,308.32   |

**Activity Description:**

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Project is 100% complete. DEO has received final billing with release of retainage and are awaiting the closeout package. \$917,303.25 expenditures to date. \$876,366.39 reimbursed to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>312-H2338-Infrastructure</b>           |
| <b>Activity Title:</b>          | <b>St. Johns-Hastings Phase III Sewer</b> |

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

|  | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$5,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$11,325.44    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$11,325.44    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$11,325.44    |
| St. Johns County1                              | \$0.00                         | \$11,325.44    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Preliminary Design Report is complete. Project is scheduled for completion February, 2022. \$357,948.39 expenditures to date. \$11,325.44 reimbursed to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>313-H2338-Infrastructure</b>        |
| <b>Activity Title:</b>          | <b>St. Johns-N. Rodriguez Drainage</b> |

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$682,055.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$682,055.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$682,055.00   |
| <b>Total Funds Drawdown</b>                    | \$51,537.82                    | \$153,362.44   |
| <b>Program Funds Drawdown</b>                  | \$51,537.82                    | \$153,362.44   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$51,537.82                    | \$153,362.44   |
| St. Johns County1                              | \$51,537.82                    | \$153,362.44   |
| <b>Most Impacted and Distressed Expended</b>   | \$153,362.44                   | \$153,362.44   |

**Activity Description:**

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

**Location Description:**

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

**Activity Progress Narrative:**

Bid proposal for construction contract is awaiting FDEP permit and one construction easement. The bid is expected to be issued in Q2. Project budget amendment was approved by DEO on January 27, 2021. Project is scheduled for completion June, 2022. \$176,518.66 expenditures to date. \$153,362.44 reimbursed to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>314-H2338-Infrastructure</b>         |
| <b>Activity Title:</b>          | <b>St. Johns-S. Orange St. Drainage</b> |

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$994,396.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$994,396.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$994,396.00   |
| <b>Total Funds Drawdown</b>                    | \$13,739.78                    | \$154,728.40   |
| <b>Program Funds Drawdown</b>                  | \$13,739.78                    | \$154,728.40   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$13,739.80                    | \$154,728.42   |
| St. Johns County1                              | \$13,739.80                    | \$154,728.42   |
| <b>Most Impacted and Distressed Expended</b>   | \$154,728.42                   | \$154,728.42   |

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

**Location Description:**

The project area is located along South Orange Street.

**Activity Progress Narrative:**

Construction contract was awarded and the contract was signed in February, 2021. The County has experienced design issues and bonding issues which is holding up the Notice to Proceed. Both issues are expected to be rectified in April, 2021. Project is scheduled to be completed November, 2021. \$180,080.21 expenditures to date. \$147,061.24 reimbursed to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Activity Supporting Documents:** None

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>315-H2338-Infrastructure</b>                     |
| <b>Activity Title:</b>          | <b>St. Johns-Avenue D/Tart Rd./Big Oak Drainage</b> |

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

| Overall  | Jan 1 thru Mar 31, 2021 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$994,396.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$994,396.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$994,396.00 |
| <b>Total Funds Drawdown</b>                    | \$15,170.57             | \$57,418.99  |
| <b>Program Funds Drawdown</b>                  | \$15,170.57             | \$57,418.99  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$29,701.82             | \$227,529.58 |
| St. Johns County1                              | \$29,701.82             | \$227,529.58 |
| <b>Most Impacted and Distressed Expended</b>   | \$15,170.57             | \$227,529.58 |

**Activity Description:**

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

**Location Description:**

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

**Activity Progress Narrative:**

Issuance of the Notice to Proceed and pre-construction conference occurred in February, 2021. Project is at 30% construction completion. Project budget amendment was approved by DEO on January 27, 2021. Project is scheduled for completion September, 2021. \$241,370.83 expended to date. \$227,529.58 reimbursed to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Activity Supporting Documents:** None

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>316-H2338-Infrastructure</b>                         |
| <b>Activity Title:</b>          | <b>St. Johns-Lake Maria Sanchez HMGP Match Drainage</b> |

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
03/01/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
02/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$2,129,646.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,129,646.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,129,646.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$13,726.29    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$13,726.29    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$13,726.29    |
| St. Johns County1                              | \$0.00                         | \$13,726.29    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$13,726.29    |

**Activity Description:**

The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

**Location Description:**

The project area is located in the City of St. Augustine's core (approximately 200 acres), surrounding Lake Maria Sanchez.

**Activity Progress Narrative:**

DEO received formal written cancellation of project on September 17, 2020. DEO approved reallocation of the budget on January 27, 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

Activity Supporting Documents: None

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>317-H2338-Infrastructure</b>                       |
| <b>Activity Title:</b>          | <b>St. Johns-St. Augustine BLVD &amp; Cypress Rd.</b> |

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
03/01/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$1,619,078.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,619,078.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,619,078.00 |
| <b>Total Funds Drawdown</b>                    | \$30,727.21                    | \$222,000.51   |
| <b>Program Funds Drawdown</b>                  | \$30,727.21                    | \$222,000.51   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$30,727.21                    | \$222,000.51   |
| St. Johns County1                              | \$30,727.21                    | \$222,000.51   |
| <b>Most Impacted and Distressed Expended</b>   | \$222,000.51                   | \$222,000.51   |

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

**Location Description:**

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

**Activity Progress Narrative:**

Construction contract bid was approved by DEO in March, 2021 and has been released. The County anticipates procurement of the contractor and Notice to Proceed in Q2. Project budget amendment was approved by DEO on January 27, 2021. \$325,188.89 expenditures to date. \$203,250.70 reimbursed to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Project # / Administration / State Administration**

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>Administration</b>       |
| <b>Activity Title:</b>          | <b>State Administration</b> |

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/22/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

09/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

|  | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$5,733,864.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,733,864.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,733,864.00 |
| <b>Total Funds Drawdown</b>                    | \$169,963.26                   | \$2,940,149.19 |
| <b>Program Funds Drawdown</b>                  | \$169,963.26                   | \$2,940,149.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$132,184.69                   | \$2,970,931.19 |
| Department of Economic Opportunity             | \$132,184.69                   | \$2,970,931.19 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |

**Activity Description:**

This is State Administration

**Location Description:**

Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

---

| Project # / | Planning / Planning Cost |
|-------------|--------------------------|
|-------------|--------------------------|



|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>21A-Planning Costs/T&amp;TA</b>   |
| <b>Activity Title:</b>          | <b>State Planning Costs/T&amp;TA</b> |

**Activity Type:**

Administration

**Project Number:**

Planning

**Projected Start Date:**

09/22/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning Cost

**Projected End Date:**

09/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

|  | <b>Jan 1 thru Mar 31, 2021</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$254,535.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$254,535.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$254,535.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$245,255.57   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$245,255.57   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$254,535.00   |
| Department of Economic Opportunity             | \$0.00                         | \$254,535.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |

**Activity Description:**

This is State Training and Technical Assistance

**Location Description:**

Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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