

Grantee: Florida

Grant: B-16-DL-12-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-16-DL-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$117,937,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$117,937,000.00	Estimated PI/RL Funds:	
Total Budget: \$117,937,000.00		

Disasters:

Declaration Number

FEMA-4280-FL
FEMA-4283-FL

Narratives

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,845,069.70	\$112,738,447.05
Total Budget	\$1,845,069.70	\$112,738,447.05
Total Obligated	\$1,845,069.70	\$112,736,249.49
Total Funds Drawdown	\$6,285,844.28	\$17,177,640.41



Program Funds Drawdown	\$6,285,844.28	\$17,177,640.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,780,852.65	\$18,739,202.16
HUD Identified Most Impacted and Distressed	\$9,331,879.40	\$14,215,610.77
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Brevard County	\$ 0.00	\$ 0.00
Volusia County	\$ 0.00	\$ 0.00
Citrus County	\$ 0.00	\$ 74,981.16
City of Jacksonville	\$ 276,211.08	\$ 544,776.14
City of Palatka	\$ 0.00	\$ 0.00
Department of Economic Opportunity	-\$ 8,925.40	\$ 3,350,875.51
Hernando County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 0.00
Putnam County	\$ 85,000.00	\$ 552,958.58
St. Johns County ¹	\$ 7,428,566.97	\$ 14,215,610.77

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	100.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$78,364,020.70	\$106,750,048.05	\$13,759,446.78
Limit on Public Services	\$17,690,550.00	\$.00	\$.00
Limit on Admin/Planning	\$23,587,400.00	\$5,988,399.00	\$3,418,193.63
Limit on Admin	\$5,896,850.00	\$5,988,399.00	\$3,418,193.63
Most Impacted and Distressed	\$94,349,600.00	\$28,900,000.00	\$14,215,610.77

Overall Progress Narrative:

Hermine and Mathew

The Hermine/Matthew program is a traditional Community Development Block Grant Disaster Recovery (CDBG-DR) Program that grants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to the subrecipients to ensure that the proposed project activities are eligible through federal regulations, and project activities are completed within the prescribed performance period. All of the programs are being affected by the soaring costs of building materials and long lead times for materials. St. Johns County's San Marcos Heights Affordable Housing project has all five building under construction. The Victoria Heights project will start construction this month. St. Johns has several infrastructure projects in the construction phase. St. Johns Housing project has completed over 20 projects. Volusia County has completed one project and all other projects are in a triparty agreement. Citrus County has requested an additional \$516,897.63 so they can complete all three projects. Jacksonville has been awarded additional funding to complete several more projects already identified. Palatka's infrastructure project is under construction. Putnam County is working on a request for additional funds to expand their infrastructure project. Pasco has closed on their first three projects. All subgrantees are in line to finish their projects before their agreement periods end.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Housing	\$1,845,232.82	\$38,176,988.00	\$5,336,280.18
200, Affordable Rental	\$2,056,645.87	\$35,000,000.00	\$2,277,645.27
300, Non-Housing	\$2,259,020.51	\$38,608,627.00	\$6,145,521.33
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, State Administration	\$124,945.08	\$5,896,850.00	\$3,172,938.06
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Planning, Planning Cost	\$0.00	\$254,535.00	\$245,255.57

Activities

Project # / 100 / General Housing



Grantee Activity Number: 102-HM002-Citrus County

Activity Title: Residential Rehabilitation

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

06/26/2021

Completed Activity Actual End Date:

Responsible Organization:

Citrus County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$74,980.16
Program Funds Drawdown	\$0.00	\$74,980.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,981.16
Citrus County	\$0.00	\$74,981.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

Location Description:

Citrus County

Activity Progress Narrative:

Due to the rising cost of reconstruction projects, the total number of projects to be completed will be reduced to three. Citrus County's BOCC has approved the first two projects and they are in the process of signing the Tri-Party agreement between the home owners and contractors. The NTP will be issued in October. The last project's Tier II environmental review will be submitted in October. Citrus has requested an additional \$516,897.63 and a time extension to December 2022 to complete all three projects. Citrus has drawn down \$74,980.16 and has a pending FA in SERA.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 104-HM004-City of Jacksonville

Activity Title: Residential Rehabilitation

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

100

Project Title:

General Housing

Projected Start Date:

06/10/2019

Projected End Date:

06/09/2021

Benefit Type:

Direct (Household)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$2,037,391.00

Total Budget

\$0.00

\$2,037,391.00

Total Obligated

\$0.00

\$2,037,391.00

Total Funds Drawdown

\$276,211.08

\$544,776.14

Program Funds Drawdown

\$276,211.08

\$544,776.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$276,211.08

\$544,776.14

City of Jacksonville

\$276,211.08

\$544,776.14

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Jacksonville will utilize CDBG-DR subgrant funds to assist residents throughout the city. Approximately 32 necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction for their housing units to brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

Location Description:

City of Jacksonville

Activity Progress Narrative:

During the reporting period Jacksonville completed three projects and has now completed eight projects. Jacksonville submitted eight projects for DEO approval during the quarter. The city has 11 projects in construction now. Jacksonville submitted three housing cap waiver requests and all three were approved by DEO. An Amendment was executed increasing the grant amount to \$3,090,513.58 and adding 12 months to the agreement. Jacksonville has requested an additional \$1.5 million to complete several more housing projects that have already been identified. The city has drawn down \$544,776.14 in funds and has three more pending FAs in SERA.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/32
# of Singlefamily Units	8	8/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 105-HM008-Volusia County

Activity Title: MH Replacement

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

100

Project Title:

General Housing

Projected Start Date:

06/27/2019

Projected End Date:

06/26/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Volusia County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,426,425.00
Total Budget	\$0.00	\$3,426,425.00
Total Obligated	\$0.00	\$3,426,425.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development’s (HUD) standards outlined in the Federal Register Notices.

Location Description:

Volusia County

Activity Progress Narrative:

During the quarter Volusia completed one project. All the projects that Volusia will complete with this grant are now under a Tri-party agreement. The county has two single family homes and six mobile home replacements. All projects should be completed by the end of Q2-2022. Volusia is waiting on checks to clear before submitting first FA.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 106-H2338-Acquisition

Activity Title: St. Johns Acquisition - buyout of residential pro

Activity Type:

Acquisition - buyout of residential properties

Project Number:

100

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$33,156.74
Program Funds Drawdown	\$0.00	\$33,156.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,156.74
St. Johns County1	\$0.00	\$33,156.74
Most Impacted and Distressed Expended	\$5,215.92	\$33,156.74

Activity Description:

The goal of the Voluntary Buyout Program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices. Properties purchased through the Voluntary Buyout Program would be deed restricted to remain green space in perpetuity.

****10.25.21**** St. Johns County has requested that this activity not move forward and the funds be moved into the Rehab/Reconstruction program (Activity #107). An amendment to move the funds is being drafted and will be executed in the next quarter.

Location Description:

St. Johns County

Activity Progress Narrative:

Due to limited applicant interest, St. Johns County notified DEO on September 30, 2020 that this project will be canceled. Pending program analysis for prospective redistribution. \$34,080.79 expended in program startup and development prior to project cancellation.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 107-H2338-Rehab/Reconstruction**Activity Title: St. Johns Housing-Rehab/Reconstruction****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

04/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:**Responsible Organization:**

St. Johns County1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$27,500,000.00

Total Budget

\$0.00

\$27,500,000.00

Total Obligated

\$0.00

\$27,500,000.00

Total Funds Drawdown

\$1,569,021.74

\$4,683,367.14

Program Funds Drawdown

\$1,569,021.74

\$4,683,367.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,569,021.74

\$4,509,229.28

St. Johns County1

\$1,569,021.74

\$4,509,229.28

Most Impacted and Distressed Expended

\$1,707,135.49

\$4,509,229.28

Activity Description:

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

Location Description:

St. Johns County

Activity Progress Narrative:

SJC closed out 12 projects during the quarter, they have closed out a total of 20 projects to date. They have six projects in progress of closing out. SJC has 26 projects in construction now. St. Johns submitted 14 projects for DEO approval during quarter. St. Johns has drawn down \$4,597,281.09 in housing costs.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	20/220
# of Singlefamily Units	20	20/220

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/160	0/60	0/220	0
# Owner Households	0	0	0	0/160	0/60	0/220	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 108-HM006-Pasco County

Activity Title: Housing Buyout/Acquisition

Activity Type:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

100

Project Title:

General Housing

Projected Start Date:

11/24/2019

Projected End Date:

11/23/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasco County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,455,858.00
Total Budget	\$0.00	\$2,455,858.00
Total Obligated	\$0.00	\$2,455,858.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasco County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.

Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

Location Description:

Pasco County

Activity Progress Narrative:

Due to limited eligible applications, Pasco plans on acquiring 9 properties for the VHB program. Amendment was executed adding 12 months to the agreement. Pasco's first three projects were approved by DEO and the



county has closed on all three projects. Pasco has submitted the first two drawn down requests. County is actively pursuing more applicants.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Affordable Rental



Grantee Activity Number: 201-H2338-Affordable Rental

Activity Title: St. Johns-Affordable Rental

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

04/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$16,000,000.00

Total Budget

\$0.00

\$16,000,000.00

Total Obligated

\$0.00

\$16,000,000.00

Total Funds Drawdown

\$1,260,491.87

\$1,450,343.68

Program Funds Drawdown

\$1,260,491.87

\$1,450,343.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,762,291.87

\$2,952,143.68

St. Johns County1

\$2,762,291.87

\$2,952,143.68

Most Impacted and Distressed Expended

\$2,952,143.68

\$2,952,143.68

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

Location Description:

127 Adair Road, St. Augustine, FL

Activity Progress Narrative:

All 5 building are now under construction. The club house is nearing completion. Project is on schedule to be 30% completed in first quarter of 2022. SJC has drawn down \$2,952,143.68

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 202-H2338-Affordable Rental

Activity Title: St. Johns-Affordable Rental

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

10/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$796,154.00	\$827,301.59
Program Funds Drawdown	\$796,154.00	\$827,301.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$796,154.00	\$827,301.59
St. Johns County1	\$796,154.00	\$827,301.59
Most Impacted and Distressed Expended	\$827,301.59	\$827,301.59

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Closing on land to be held in October. NTP to be issued in October. Construction to begin in November. Total funds drawn down is \$827,301.59 .

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Non-Housing

Grantee Activity Number: 303-HM005-City of Palatka**Activity Title: Drainage Project****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

300

Project Title:

Non-Housing

Projected Start Date:

06/14/2019

Projected End Date:

06/13/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Palatka

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$2,771,371.97

Total Budget

\$0.00

\$2,771,371.97

Total Obligated

\$0.00

\$2,771,371.97

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Palatka

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

Location Description:

The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

Activity Progress Narrative:

Project is under construction. Project will be 50% completed by the end of October. Palatka is waiting for checks to clear to submit first drawn down.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 304-HM007-Putnam County

Activity Title: Drainage Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/06/2021

Completed Activity Actual End Date:**Responsible Organization:**

Putnam County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,414,576.70
Total Budget	\$1,845,069.70	\$5,414,576.70
Total Obligated	\$1,845,069.70	\$5,414,576.70
Total Funds Drawdown	\$85,000.00	\$552,958.58
Program Funds Drawdown	\$85,000.00	\$552,958.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,000.00	\$552,958.58
Putnam County	\$85,000.00	\$552,958.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

Activity Progress Narrative:

Updated ERR submitted to DEO for approval on 8/31/21. DEO approved ERR. County is working on submitting a request for additional funding to expand the project to original scope of work . Putnam has drawn down \$552,958.58.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 305-H2338-Infrastructure

Activity Title: St. Johns-Armstrong Drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,378,012.19
Total Budget	\$0.00	\$1,378,012.19
Total Obligated	\$0.00	\$1,378,012.19
Total Funds Drawdown	\$70,472.04	\$332,917.11
Program Funds Drawdown	\$70,472.04	\$332,917.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,472.04	\$332,917.11
St. Johns County1	\$70,472.04	\$332,917.11
Most Impacted and Distressed Expended	\$332,917.11	\$332,917.11

Activity Description:

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

Location Description:

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

Activity Progress Narrative:

ERR and ATUGF approved by DEO on 8/31/21. Bid process is underway. Bids are due back to SJC in October and a contractor should be awarded the project in late November. SJC has drawn down \$332,917.11.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 306-H2338-Infrastructure

Activity Title: St. Johns-Big Soeey Drainage

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

300

Project Title:

Non-Housing

Projected Start Date:

10/01/2019

Projected End Date:

10/31/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$4,819,137.98

Total Budget

\$0.00

\$4,819,137.98

Total Obligated

\$0.00

\$4,819,137.98

Total Funds Drawdown

\$348,180.57

\$490,959.08

Program Funds Drawdown

\$348,180.57

\$490,959.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$348,180.57

\$490,959.08

St. Johns County1

\$348,180.57

\$490,959.08

Most Impacted and Distressed Expended

\$490,959.08

\$490,959.08

Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

Activity Progress Narrative:

Problems with FDEP issuing permits continue. Construction plans are complete. SJC is working on having bid package ready once all permits are issued. County working on acquiring 2 easements. SJC has drawn down \$490,959.08.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 307-H2338-Infrastructure

Activity Title: St. Johns-S. Holmes Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$4,518,148.42

Total Budget

\$0.00

\$4,518,148.42

Total Obligated

\$0.00

\$4,518,148.42

Total Funds Drawdown

\$401,486.63

\$558,380.71

Program Funds Drawdown

\$401,486.63

\$558,380.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$401,486.63

\$558,380.71

St. Johns County1

\$401,486.63

\$558,380.71

Most Impacted and Distressed Expended

\$409,834.02

\$558,380.71

Activity Description:

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

Location Description:

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

Activity Progress Narrative:

Problems with FDEP issuing permits continue. Construction plans are complete. SJC is working on having bid package ready once all permits are issued. SJC has drawn down \$558,380.71.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 308-H2338-Infrastructure

Activity Title: St. Johns-Kings Rd / Kings Estate Rd Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,920.48
Total Budget	\$0.00	\$7,920.48
Total Obligated	\$0.00	\$5,722.92
Total Funds Drawdown	\$0.00	\$3,893.21
Program Funds Drawdown	\$0.00	\$3,893.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,920.48
St. Johns County1	\$0.00	\$7,920.48
Most Impacted and Distressed Expended	\$3,893.21	\$7,920.48

Activity Description:

The existing storm water infrastructure is inadequate for the developed area. In order to alleviate future flooding, this project proposes capacity improvements to the culverts under Kings Estate Road and Kings Road. The drainage improvements will also ensure first responders can effectively access residents and respond to any health and safety needs during rain events; as well allow residents to safely travel to work, schools, and stores during storm events.

Location Description:

The project area is located along Kings Road and Kings Estate Road.

Activity Progress Narrative:

Kings Road/Kings Estate Road. DEO received formal written cancellation of project on September 17, 2020. DEO approved reallocation on January 27, 2021.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 309-H2338-Infrastructure

Activity Title: St. Johns-Santa Rosa Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,408,943.83
Total Budget	\$0.00	\$3,408,943.83
Total Obligated	\$0.00	\$3,408,943.83
Total Funds Drawdown	\$188,263.08	\$337,849.09
Program Funds Drawdown	\$188,263.08	\$337,849.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$315,341.93	\$464,927.94
St. Johns County1	\$315,341.93	\$464,927.94
Most Impacted and Distressed Expended	\$323,116.21	\$464,927.94

Activity Description:

The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

Location Description:

The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

Activity Progress Narrative:

SJC is working on acquiring several easements. The permitting has started and construction plans are being submitted to St. Johns for approval. SJC has drawn down \$464,927.94.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 310-H2338-Infrastructure

Activity Title: St. Johns-Hastings Phase I Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$890,284.00

Total Budget

\$0.00

\$890,284.00

Total Obligated

\$0.00

\$890,284.00

Total Funds Drawdown

\$138,654.14

\$876,800.98

Program Funds Drawdown

\$138,654.14

\$876,800.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$138,654.14

\$876,800.98

St. Johns County1

\$138,654.14

\$876,800.98

Most Impacted and Distressed Expended

\$739,145.47

\$876,800.98

Activity Description:

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project completed. Draw down \$876,800.98.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 311-H2338-Infrastructure

Activity Title: St. Johns-Hastings Phase II Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$2,139,645.00

Total Budget

\$0.00

\$2,139,645.00

Total Obligated

\$0.00

\$2,139,645.00

Total Funds Drawdown

(\$61,622.08)

\$943,550.19

Program Funds Drawdown

(\$61,622.08)

\$943,550.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,384.46

\$943,550.19

St. Johns County1

\$15,384.46

\$943,550.19

Most Impacted and Distressed Expended

\$93,241.87

\$943,550.19

Activity Description:

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project completed. Draw down \$943,550.19.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 312-H2338-Infrastructure

Activity Title: St. Johns-Hastings Phase III Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

300

Project Title:

Non-Housing

Projected Start Date:

03/01/2018

Projected End Date:

02/28/2023

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$5,500,000.00

Total Budget

\$0.00

\$5,500,000.00

Total Obligated

\$0.00

\$5,500,000.00

Total Funds Drawdown

\$422,865.17

\$699,801.86

Program Funds Drawdown

\$422,865.17

\$699,801.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$345,858.63

\$699,801.86

St. Johns County1

\$345,858.63

\$699,801.86

Most Impacted and Distressed Expended

\$699,801.86

\$699,801.86

Activity Description:

This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

SJC will submit updated EER in October. Once approved, an amendment to the agreement will be executed moving the remaining funds from Hastings II to this project. Drawn down \$699,801.86.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 313-H2338-Infrastructure

Activity Title: St. Johns-N. Rodriguez Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$1,181,751.70

Total Budget

\$0.00

\$1,181,751.70

Total Obligated

\$0.00

\$1,181,751.70

Total Funds Drawdown

\$29,312.61

\$202,449.12

Program Funds Drawdown

\$29,312.61

\$202,449.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,312.61

\$202,449.12

St. Johns County1

\$29,312.61

\$202,449.12

Most Impacted and Distressed Expended

\$49,086.68

\$202,449.12

Activity Description:

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

Location Description:

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

Activity Progress Narrative:

Bid process is underway. Bids are due back to SJC in October and an contractor should be awarded the project in late November. SJC has drawn down \$202,449.12.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 314-H2338-Infrastructure

Activity Title: St. Johns-S. Orange St. Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

300

Project Title:

Non-Housing

Projected Start Date:

03/01/2018

Projected End Date:

11/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$830,608.06
Total Budget	\$0.00	\$830,608.06
Total Obligated	\$0.00	\$830,608.06
Total Funds Drawdown	\$67,998.88	\$240,394.43
Program Funds Drawdown	\$67,998.88	\$240,394.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,998.88	\$240,394.45
St. Johns County1	\$67,998.88	\$240,394.45
Most Impacted and Distressed Expended	\$85,666.03	\$240,394.45

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

Location Description:

The project area is located along South Orange Street.

Activity Progress Narrative:

Construction has been delayed by underground utilities conflicts. Contractor is working to get back on schedule. A change order will have to be issued to add 60 days to the contract to finish the project. Drawn down \$240,394.45.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 315-H2338-Infrastructure

Activity Title: St. Johns-Avenue D/Tart Rd./Big Oak Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,888,653.56
Total Budget	\$0.00	\$1,888,653.56
Total Obligated	\$0.00	\$1,888,653.56
Total Funds Drawdown	\$504,660.30	\$594,772.75
Program Funds Drawdown	\$504,660.30	\$594,772.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$504,660.30	\$764,883.34
St. Johns County1	\$504,660.30	\$764,883.34
Most Impacted and Distressed Expended	\$537,353.76	\$764,883.34

Activity Description:

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

Location Description:

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

Activity Progress Narrative:

Construction is underway and project is 85% completed. Construction should be finished by the end of the year. Drawn down \$764,883.34.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 316-H2338-Infrastructure

Activity Title: St. Johns-Lake Maria Sanchez HMGP Match Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$25,044.54
Total Budget	\$0.00	\$25,044.54
Total Obligated	\$0.00	\$25,044.54
Total Funds Drawdown	\$0.00	\$25,044.54
Program Funds Drawdown	\$0.00	\$25,044.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,044.54
St. Johns County1	\$0.00	\$25,044.54
Most Impacted and Distressed Expended	\$11,318.25	\$25,044.54

Activity Description:

The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

Location Description:

The project area is located in the City of St. Augustine's core (approximately 200 acres), surrounding Lake Maria Sanchez.

Activity Progress Narrative:

DEO received formal written cancellation of project on September 17, 2020. DEO approved reallocation of the budget on January 27, 2021.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 317-H2338-Infrastructure

Activity Title: St. Johns-St. Augustine BLVD & Cypress Rd.

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$2,156,275.62

Total Budget

\$0.00

\$2,156,275.62

Total Obligated

\$0.00

\$2,156,275.62

Total Funds Drawdown

\$63,749.17

\$285,749.68

Program Funds Drawdown

\$63,749.17

\$285,749.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$63,749.17

\$285,749.68

St. Johns County1

\$63,749.17

\$285,749.68

Most Impacted and Distressed Expended

\$63,749.17

\$285,749.68

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

Location Description:

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

Activity Progress Narrative:

Project had to be re-bid. A contractor was awarded the project in August. The pre-construction meeting and NTP will be issued in October. Drawn down \$285,749.68.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Administration / State Administration

Grantee Activity Number: Administration

Activity Title: State Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

State Administration

Projected Start Date:

09/22/2017

Projected End Date:

09/21/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$5,733,864.00

Total Budget

\$0.00

\$5,733,864.00

Total Obligated

\$0.00

\$5,733,864.00

Total Funds Drawdown

\$124,945.08

\$3,172,938.06

Program Funds Drawdown

\$124,945.08

\$3,172,938.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,105,265.91

Department of Economic Opportunity

\$0.00

\$3,105,265.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning / Planning Cost
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Grantee Activity Number: 21A-Planning Costs/T&TA

Activity Title: State Planning Costs/T&TA

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning Cost

Projected Start Date:

09/22/2017

Projected End Date:

09/21/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$254,535.00

Total Budget

\$0.00

\$254,535.00

Total Obligated

\$0.00

\$254,535.00

Total Funds Drawdown

\$0.00

\$245,255.57

Program Funds Drawdown

\$0.00

\$245,255.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$8,925.40)

\$245,609.60

Department of Economic Opportunity

(\$8,925.40)

\$245,609.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This is State Training and Technical Assistance

Location Description:

Florida

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

