

# Grantee: Florida

## Grant: B-16-DL-12-0001

### April 1, 2021 thru June 30, 2021 Performance Report

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<b>Grant Number:</b> B-16-DL-12-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$117,937,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$117,937,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$117,937,000.00		

### Disasters:

#### Declaration Number

FEMA-4280-FL  
FEMA-4283-FL

### Narratives

#### Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

#### Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$954,479.79	\$112,738,447.05
<b>Total Budget</b>	\$954,479.79	\$112,738,447.05
<b>Total Obligated</b>	(\$2,045,519.21)	\$110,891,179.79
<b>Total Funds Drawdown</b>	\$2,616,203.07	\$10,891,796.13



<b>Program Funds Drawdown</b>	\$2,616,203.07	\$10,891,796.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,642,695.00	\$10,958,349.51
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$4,883,731.37
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Brevard County	\$ 0.00	\$ 0.00
Volusia County	\$ 0.00	\$ 0.00
Citrus County	\$ 13,646.57	\$ 74,981.16
City of Jacksonville	\$ 268,565.06	\$ 268,565.06
City of Palatka	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 134,334.72	\$ 3,359,800.91
Hernando County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 0.00
Putnam County	\$ 467,958.58	\$ 467,958.58
St. Johns County <sup>1</sup>	\$ 1,758,190.07	\$ 6,787,043.80

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	100.00%	100.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$78,364,020.70	\$106,750,048.05	\$7,598,547.58
<b>Limit on Public Services</b>	\$17,690,550.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$23,587,400.00	\$5,988,399.00	\$3,293,248.55
<b>Limit on Admin</b>	\$5,896,850.00	\$5,988,399.00	\$3,293,248.55
<b>Most Impacted and Distressed</b>	\$94,349,600.00	\$28,900,000.00	\$4,883,731.37

## Overall Progress Narrative:

The Hermine/Matthew program is a traditional Community Development Block Grant Disaster Recovery (CDBG-DR) Program that subgrants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to the subrecipients to ensure that the proposed project activities are eligible through federal regulations, and project activities are completed within the prescribed performance period. All of the programs were effected by the COVID-19 pandemic. St. Johns County's two affordable housing projects have both received ATUGF, construction has begun on the San Marcos Heights Affordable Housing project. St. Johns has several infrastructure projects in the construction phase. Volusia County and Citrus County has executed 12-month extensions so that they can complete their projects. Jacksonville is in the process of executing an extension and award of additional funds. Jacksonville has completed their first round of projects. Palatka's infrastructure project in under construction. All subgrantees are in-line to finish their projects before their agreements end.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
100, General Housing	\$425,540.30	\$38,176,988.00	\$3,491,047.36
200, Affordable Rental	\$220,999.40	\$35,000,000.00	\$220,999.40



300, Non-Housing	\$1,861,819.58	\$38,608,627.00	\$3,886,500.82
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, State Administration	\$107,843.79	\$5,896,850.00	\$3,047,992.98
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Planning, Planning Cost	\$0.00	\$254,535.00	\$245,255.57

## Activities

**Project # / 100 / General Housing**



## Grantee Activity Number: 102-HM002-Citrus County

### Activity Title: Residential Rehabilitation

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

06/26/2021

**Completed Activity Actual End Date:****Responsible Organization:**

Citrus County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$13,645.57

\$74,980.16

**Program Funds Drawdown**

\$13,645.57

\$74,980.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$13,646.57

\$74,981.16

Citrus County

\$13,646.57

\$74,981.16

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

**Location Description:**

Citrus County

**Activity Progress Narrative:**

Due the rising cost of reconstruction projects, the total number of projects to be completed will be reduced to 3. Citrus did have 3 projects identified, but one project was ineligible. Citrus has found another project to replace the ineligible one and is vetting the project now. The county has 2 projects fully approved by DEO. These two projects had to be re-bid because the contractor refused to honor his initial bid. A contractor will be approved in the next quarter for all three projects. The county has drawn down \$74,980.16. An amendment to the contract was executed adding 12 months to the project. An additional amendment will be executed awarding \$514,000 in additional funds to ensure that all three projects can be completed.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 104-HM004-City of Jacksonville

### Activity Title: Residential Rehabilitation

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

06/10/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

06/09/2021

**Completed Activity Actual End Date:****Responsible Organization:**

City of Jacksonville

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$2,037,391.00

**Total Budget**

\$0.00 \$2,037,391.00

**Total Obligated**

\$0.00 \$2,037,391.00

**Total Funds Drawdown**

\$268,565.06 \$268,565.06

**Program Funds Drawdown**

\$268,565.06 \$268,565.06

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$268,565.06 \$268,565.06

City of Jacksonville

\$268,565.06 \$268,565.06

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The City of Jacksonville will utilize CDBG-DR subgrant funds to assist residents throughout the city. Approximately 32 necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction for their housing units to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

During the reporting period Jacksonville completed the first 5 projects, two are having contractor issues and the city is working to close out these projects. The second set of projects (4 in total) have been approved by DEO and awarded to a contractor. Jacksonville is working on vetting the third round of projects now and should have them approved by DEO and in award status in quarter three. An amendment to the contract awarding additional funds and time will be executed in the third quarter. The City has drawn down \$268,565.06 with 2 invoices pending DEO approval. City reports \$623,474.21 in expenditures.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Singlefamily Units	0	0/32

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: 105-HM008-Volusia County

**Activity Title:** MH Replacement

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

06/26/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Volusia County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$3,426,425.00

**Total Budget**

\$0.00 \$3,426,425.00

**Total Obligated**

\$0.00 \$3,426,425.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Volusia County

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's (HUD) standards outlined in the Federal Register Notices.

**Location Description:**

Volusia County

**Activity Progress Narrative:**

Due to limited response and several projects proceeding with Rebuild Florida and the Hurricane Irma program the total units to be completed will be reduced to 10. Volusia does not believe that they will use all funds awarded in the grant. An amendment to the contract will be executed in Q3 awarding 12 extra months so that Volusia can finish the projects started. The first project is under way with 3 more starting in June. Two more projects will start in Q3. Two projects are awaiting Tier II approval and two more projects will be submitted in July for approval. The County will not report expenditures until first project is completed, this should be in Q3.

**Section 3 Qualitative Efforts:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: 106-H2338-Acquisition**

**Activity Title: St. Johns Acquisition - buyout of residential pro**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

100

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,400,000.00
<b>Total Budget</b>	\$0.00	\$1,400,000.00
<b>Total Obligated</b>	\$0.00	\$1,400,000.00
<b>Total Funds Drawdown</b>	\$5,215.92	\$33,156.74
<b>Program Funds Drawdown</b>	\$5,215.92	\$33,156.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,215.92	\$33,156.74
St. Johns County1	\$5,215.92	\$33,156.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$27,940.82

**Activity Description:**

The goal of the Voluntary Buyout Program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices. Properties purchased through the Voluntary Buyout Program would be deed restricted to remain green space in perpetuity.

**\*\*10.25.21\*\*** St. Johns County has requested that this activity not move forward and the funds be moved into the Rehab/Reconstruction program (Activity #107). An amendment to move the funds is being drafted and will be executed in the next quarter.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

Due to limited applicant interest, St. Johns County notified DEO on September 30, 2020 that this project will be canceled. Pending program analysis for prospective redistribution. \$34,080.79 expended in program startup and development prior to project cancellation.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: 107-H2338-Rehab/Reconstruction**

**Activity Title: St. Johns Housing-Rehab/Reconstruction**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

100

**Project Title:**

General Housing

**Projected Start Date:**

04/01/2018

**Projected End Date:**

02/28/2023

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$27,500,000.00

**Total Budget**

\$0.00

\$27,500,000.00

**Total Obligated**

\$0.00

\$27,500,000.00

**Total Funds Drawdown**

\$138,113.75

\$3,114,345.40

**Program Funds Drawdown**

\$138,113.75

\$3,114,345.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$138,113.75

\$2,940,207.54

St. Johns County1

\$138,113.75

\$2,940,207.54

**Most Impacted and Distressed Expended**

\$0.00

\$2,802,093.79

**Activity Description:**

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

SJC has completed 12 projects, 8 are closed out. 31 homes are in the construction phase. DEO has fully approved 52 projects. SJC is currently working on 109 Tier IIs. SJC reports \$4,325,488.05 in expenditures and has drawn down \$2,940,207.54.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/220
# of Singlefamily Units	0	0/220

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/160	0/60	0/220	0
# Owner Households	0	0	0	0/160	0/60	0/220	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: 108-HM006-Pasco County**

**Activity Title: Housing Buyout/Acquisition**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

100

**Projected Start Date:**

11/24/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Housing

**Projected End Date:**

11/23/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasco County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$2,455,858.00

**Total Budget**

\$0.00

\$2,455,858.00

**Total Obligated**

\$0.00

\$2,455,858.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Pasco County

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.

Public safety personnel (Sheriff's office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

**Location Description:**

Pasco County

**Activity Progress Narrative:**

During the reporting period: Pasco submitted the first 3 projects for DEO review. County and DEO waiting for delegation of authority from the BOCC to county individual to sign off on Tier IIs and required grant



documentation. BOCC will delegate the authority on July 6. Pasco should be submitting their first draw down request in Q3.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/9

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 200 / Affordable Rental**



**Grantee Activity Number: 201-H2338-Affordable Rental**

**Activity Title: St. Johns-Affordable Rental**

**Activity Type:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

\$0.00

**To Date**

\$16,000,000.00

**Total Budget**

\$0.00

\$16,000,000.00

**Total Obligated**

\$0.00

\$16,000,000.00

**Total Funds Drawdown**

\$189,851.81

\$189,851.81

**Program Funds Drawdown**

\$189,851.81

\$189,851.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$189,851.81

\$189,851.81

St. Johns County1

\$189,851.81

\$189,851.81

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

**Location Description:**

127 Adair Road, St. Augustine, FL

**Activity Progress Narrative:**

Notice to proceed issued. Mobilization, silt fencing and clearing underway. Groundbreaking ceremony held in June. SJC reports \$1,484,153.00 in expenditures. Drawn down \$189,851.81

**Section 3 Qualitative Efforts:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: 202-H2338-Affordable Rental**

**Activity Title: St. Johns-Affordable Rental**

**Activity Type:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$16,000,000.00

**Total Budget**

\$0.00

\$16,000,000.00

**Total Obligated**

\$0.00

\$16,000,000.00

**Total Funds Drawdown**

\$31,147.59

\$31,147.59

**Program Funds Drawdown**

\$31,147.59

\$31,147.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$31,147.59

\$31,147.59

St. Johns County1

\$31,147.59

\$31,147.59

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

ATUGF issued by DEO. Environmental review approved. Civil permits submitted. Land acquisition underway. 60% architectural plans submitted to SJC. County reports expenditures of \$52,425.58.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 300 / Non-Housing**



**Grantee Activity Number: 303-HM005-City of Palatka**

**Activity Title: Drainage Project**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2019

**Projected End Date:**

06/13/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Palatka

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$2,771,371.97

**Total Budget**

\$944,371.97 \$2,771,371.97

**Total Obligated**

\$944,371.97 \$2,771,371.97

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

City of Palatka

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

**Location Description:**

The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

**Activity Progress Narrative:**

ATUGF for additional funds approved in April. Mobilization underway in April and May. Construction started on June 1. Palatka will be submitting first drawn down request in Q3.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

## Grantee Activity Number: 304-HM007-Putnam County

### Activity Title: Drainage Project

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

10/06/2021

**Completed Activity Actual End Date:****Responsible Organization:**

Putnam County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$5,414,576.70

**Total Budget**

\$0.00

\$5,414,576.70

**Total Obligated**

\$0.00

\$3,569,507.00

**Total Funds Drawdown**

\$467,958.58

\$467,958.58

**Program Funds Drawdown**

\$467,958.58

\$467,958.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$467,958.58

\$467,958.58

Putnam County

\$467,958.58

\$467,958.58

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

**Location Description:**

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

**Activity Progress Narrative:**

Amendment awarding additional funds and 12 extra months executed in May. Putnam working on submitting updated ER. Anticipated submittal of new ER and updated RROF in July. County reports expenditures to date of \$550,235.11. County has drawn down \$467,958.58.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: 305-H2338-Infrastructure**

**Activity Title: St. Johns-Armstrong Drainage**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Non-Housing

**Projected Start Date:**

04/01/2018

**Projected End Date:**

08/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$1,378,012.19

**Total Budget**

\$487,727.19 \$1,378,012.19

**Total Obligated**

\$487,728.19 \$1,378,012.19

**Total Funds Drawdown**

\$262,445.07 \$262,445.07

**Program Funds Drawdown**

\$262,445.07 \$262,445.07

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$262,445.07 \$262,445.07

St. Johns County1

\$262,445.07 \$262,445.07

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

**Location Description:**

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

**Activity Progress Narrative:**

SJC working with U.S. Fish and Wildlife on updated E.R. DEO approved budget modification. Contract amendment to be executed in Q3 to officially approve new budget. SJC reports current expenditures of \$320,098.79. Low and moderate income survey underway.

**Section 3 Qualitative Efforts:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: 306-H2338-Infrastructure**

**Activity Title: St. Johns-Big Soeey Drainage**

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Non-Housing

**Projected Start Date:**

10/01/2019

**Projected End Date:**

10/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$4,819,137.98

**Total Budget**

\$2,014,137.98

\$4,819,137.98

**Total Obligated**

\$2,014,137.98

\$4,819,137.98

**Total Funds Drawdown**

\$8,981.59

\$142,778.51

**Program Funds Drawdown**

\$8,981.59

\$142,778.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,981.59

\$142,778.51

St. Johns County1

\$8,981.59

\$142,778.51

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

**Location Description:**

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

**Activity Progress Narrative:**

Design and engineering plans are 90% complete. SJC waiting on FDEP on permits. SJC working on bid package now to have ready once FDEP issues permit. DEO approved budget modification. Contract amendment to be executed in Q3 to officially approve new budget. \$390,774.04 expenditures to date. \$142,778.21 reimbursed to date. Low and moderate income survey underway.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 307-H2338-Infrastructure****Activity Title: St. Johns-S. Holmes Drainage****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Non-Housing

**Projected Start Date:**

10/01/2019

**Projected End Date:**

10/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County1

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$4,518,148.42

**Total Budget**

(\$1,031,851.58)

\$4,518,148.42

**Total Obligated**

(\$1,031,851.58)

\$4,518,148.42

**Total Funds Drawdown**

\$8,347.39

\$156,894.08

**Program Funds Drawdown**

\$8,347.39

\$156,894.08

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,347.39

\$156,894.08

St. Johns County1

\$8,347.39

\$156,894.08

**Most Impacted and Distressed Expended**

\$0.00

\$148,546.69

**Activity Description:**

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

**Location Description:**

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

**Activity Progress Narrative:**

Design and engineering plans are 90% complete. Initial site visit from FDEP in May. SJC is waiting on final permits from FDEP. SJC working on bid packages now so they are ready when FDEP provides permits. Design and Engineering plans will be completed with FDEP permits also. DEO approved budget modification. Contract amendment to be executed in Q3 to officially approve new budget. \$472,343.71 expenditures to date. \$156,894.08 reimbursed to date. Low and moderate income survey underway.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: 308-H2338-Infrastructure**

**Activity Title: St. Johns-Kings Rd / Kings Estate Rd Drainage**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$7,920.48

**Total Budget**

(\$873,577.08) \$7,920.48

**Total Obligated**

(\$873,577.08) \$5,722.92

**Total Funds Drawdown**

\$3,893.21 \$3,893.21

**Program Funds Drawdown**

\$3,893.21 \$3,893.21

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$3,893.21 \$7,920.48

St. Johns County1

\$3,893.21 \$7,920.48

**Most Impacted and Distressed Expended**

\$0.00 \$4,027.27

**Activity Description:**

The existing storm water infrastructure is inadequate for the developed area. In order to alleviate future flooding, this project proposes capacity improvements to the culverts under Kings Estate Road and Kings Road. The drainage improvements will also ensure first responders can effectively access residents and respond to any health and safety needs during rain events; as well allow residents to safely travel to work, schools, and stores during storm events.

**Location Description:**

The project area is located along Kings Road and Kings Estate Road.

**Activity Progress Narrative:**

Kings Road/Kings Estate Road. DEO received formal written cancellation of project on September 17, 2020. DEO approved reallocation on January 27, 2021.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: 309-H2338-Infrastructure**

**Activity Title: St. Johns-Santa Rosa Drainage**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$3,408,943.83

**Total Budget**

(\$249,091.17)

\$3,408,943.83

**Total Obligated**

(\$249,091.17)

\$3,408,943.83

**Total Funds Drawdown**

\$7,774.28

\$149,586.01

**Program Funds Drawdown**

\$7,774.28

\$149,586.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,774.28

\$149,586.01

St. Johns County1

\$7,774.28

\$149,586.01

**Most Impacted and Distressed Expended**

\$0.00

\$141,811.73

**Activity Description:**

The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

**Location Description:**

The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

**Activity Progress Narrative:**

Survey is 98% completed. Once survey is 100% completed, design plans will be 75% completed. Community meeting held in May. DEO approved budget modification. Contract amendment to be executed in Q3 to officially approve new budget. \$154,955.66 expenditures to date. \$149,586.01 reimbursed to date. Low and moderate income survey underway.

**Section 3 Qualitative Efforts:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

## Grantee Activity Number: 310-H2338-Infrastructure

**Activity Title:** St. Johns-Hastings Phase I Sewer

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$890,284.00

**Total Budget**

\$0.00 \$890,284.00

**Total Obligated**

\$0.00 \$890,284.00

**Total Funds Drawdown**

\$600,491.33 \$738,146.84

**Program Funds Drawdown**

\$600,491.33 \$738,146.84

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$600,491.33 \$738,146.84

St. Johns County1

\$600,491.33 \$738,146.84

**Most Impacted and Distressed Expended**

\$0.00 \$137,655.51

**Activity Description:**

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Punch list completed. Final invoicing underway. SJC reports expenditures to date of \$877,115.65. DEO has reimbursed \$738,146.84.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 311-H2338-Infrastructure**

**Activity Title: St. Johns-Hastings Phase II Sewer**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Non-Housing

**Projected Start Date:**

04/01/2018

**Projected End Date:**

05/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$2,139,645.00

**Total Budget**

\$0.00 \$2,139,645.00

**Total Obligated**

\$0.00 \$2,139,645.00

**Total Funds Drawdown**

\$154,863.95 \$1,005,172.27

**Program Funds Drawdown**

\$154,863.95 \$1,005,172.27

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$77,857.41 \$928,165.73

St. Johns County1

\$77,857.41 \$928,165.73

**Most Impacted and Distressed Expended**

\$0.00 \$850,308.32

**Activity Description:**

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Project is complete. \$928,165.73 reimbursed to date.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 312-H2338-Infrastructure

**Activity Title:** St. Johns-Hastings Phase III Sewer

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$5,500,000.00

**Total Budget**

\$0.00 \$5,500,000.00

**Total Obligated**

\$0.00 \$5,500,000.00

**Total Funds Drawdown**

\$265,611.25 \$276,936.69

**Program Funds Drawdown**

\$265,611.25 \$276,936.69

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$342,617.79 \$353,943.23

St. Johns County1

\$342,617.79 \$353,943.23

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

### Activity Description:

This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

### Location Description:

Town of Hastings, St. Johns County

### Activity Progress Narrative:

Drawings and Specifications 60% complete. QA/QC 60% completed. SJC submitted reallocation request to DEO for remaining funds from Hastings II project be moved to Hastings III. Drawing/Specification/QA/QC on hold pending reallocation request.

DEO reviewed request and there are outstanding ER questions pending with SJC. \$540,322.06 expenditures to date. \$353,943.23 reimbursed to date.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 313-H2338-Infrastructure**

**Activity Title: St. Johns-N. Rodriguez Drainage**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Non-Housing

**Projected Start Date:**

10/01/2019

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$1,181,751.70

**Total Budget**

\$499,696.70

\$1,181,751.70

**Total Obligated**

\$499,696.70

\$1,181,751.70

**Total Funds Drawdown**

\$19,774.07

\$173,136.51

**Program Funds Drawdown**

\$19,774.07

\$173,136.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$19,774.07

\$173,136.51

St. Johns County1

\$19,774.07

\$173,136.51

**Most Impacted and Distressed Expended**

\$0.00

\$153,362.44

**Activity Description:**

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

**Location Description:**

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

**Activity Progress Narrative:**

Bid proposal for construction contract is awaiting FDEP permit and one construction easement. The bid is expected to be issued in Q3. DEO approved budget modification. Contract amendment to be executed in Q3 to officially approve new budget. \$196,895.84 expenditures to date. \$173,136.51 reimbursed to date. Low and moderate income survey underway.

**Section 3 Qualitative Efforts:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: 314-H2338-Infrastructure****Activity Title: St. Johns-S. Orange St. Drainage****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:****Responsible Organization:**

St. Johns County1

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$830,608.06

**Total Budget**

(\$163,787.94)

\$830,608.06

**Total Obligated**

(\$163,787.94)

\$830,608.06

**Total Funds Drawdown**

\$17,667.15

\$172,395.55

**Program Funds Drawdown**

\$17,667.15

\$172,395.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,667.15

\$172,395.57

St. Johns County1

\$17,667.15

\$172,395.57

**Most Impacted and Distressed Expended**

\$0.00

\$154,728.42

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

**Location Description:**

The project area is located along South Orange Street.

**Activity Progress Narrative:**

Notice to proceed issued in May. Pre-construction meeting held in May. Pre-staging and mobilization is underway. DEO approved budget modification. Contract amendment to be executed in Q3 to officially approve new budget. \$202,586.26 expenditures to date. \$172,395.57 reimbursed to date. Low and moderate income survey underway.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 315-H2338-Infrastructure

**Activity Title:** St. Johns-Avenue D/Tart Rd./Big Oak Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

04/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

### Overall

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,888,653.56
<b>Total Budget</b>	\$894,257.56	\$1,888,653.56
<b>Total Obligated</b>	\$894,257.56	\$1,888,653.56
<b>Total Funds Drawdown</b>	\$32,693.46	\$90,112.45
<b>Program Funds Drawdown</b>	\$32,693.46	\$90,112.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,693.46	\$260,223.04
St. Johns County1	\$32,693.46	\$260,223.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$227,529.58

### Activity Description:

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

### Location Description:

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

### Activity Progress Narrative:

Tart Road portion of project completed. Change order for issue with utilities conflict at Avenue D and Lewis Speedway approved. DEO approved budget modification. Contract amendment to be executed in Q3 to officially approve new budget. \$383,613.82 expended to date. \$260,223.04 reimbursed to date. Low and moderate income survey underway.

### Section 3 Qualitative Efforts:

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



## Grantee Activity Number: 316-H2338-Infrastructure

**Activity Title:** St. Johns-Lake Maria Sanchez HMGP Match Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021** **To Date**

\$0.00 \$25,044.54

**Total Budget**

(\$2,104,601.46) \$25,044.54

**Total Obligated**

(\$2,104,601.46) \$25,044.54

**Total Funds Drawdown**

\$11,318.25 \$25,044.54

**Program Funds Drawdown**

\$11,318.25 \$25,044.54

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$11,318.25 \$25,044.54

St. Johns County1

\$11,318.25 \$25,044.54

**Most Impacted and Distressed Expended**

\$0.00 \$13,726.29

**Activity Description:**

The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

**Location Description:**

The project area is located in the City of St. Augustine's core (approximately 200 acres), surrounding Lake Maria Sanchez.

**Activity Progress Narrative:**

DEO received formal written cancellation of project on September 17, 2020. DEO approved reallocation of the budget on January 27, 2021.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: 317-H2338-Infrastructure**

**Activity Title: St. Johns-St. Augustine BLVD & Cypress Rd.**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,156,275.62
<b>Total Budget</b>	\$537,197.62	\$2,156,275.62
<b>Total Obligated</b>	\$537,197.62	\$2,156,275.62
<b>Total Funds Drawdown</b>	\$0.00	\$222,000.51
<b>Program Funds Drawdown</b>	\$0.00	\$222,000.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$222,000.51
St. Johns County1	\$0.00	\$222,000.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$222,000.51

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

**Location Description:**

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

**Activity Progress Narrative:**

Construction bid posted in April. Contract will be signed and NTP will be issued in June. DEO approved budget modification. Contract amendment to be executed in Q3 to officially approve new budget. \$334,316.86 expenditures to date. \$222,000.51 reimbursed to date. Low and moderate income survey underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Administration / State Administration**

**Grantee Activity Number: Administration**

**Activity Title: State Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Administration

**Project Title:**

State Administration

**Projected Start Date:**

09/22/2017

**Projected End Date:**

09/21/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$5,733,864.00

**Total Budget**

\$0.00 \$5,733,864.00

**Total Obligated**

\$0.00 \$5,733,864.00

**Total Funds Drawdown**

\$107,843.79 \$3,047,992.98

**Program Funds Drawdown**

\$107,843.79 \$3,047,992.98

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$134,334.72 \$3,105,265.91

Department of Economic Opportunity

\$134,334.72 \$3,105,265.91

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

This is State Administration

**Location Description:**

Florida

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

