

# Grantee: Florida

## Grant: P-19-FL-12-0DD2

### April 1, 2023 thru June 30, 2023 Performance Report

<b>Grant Number:</b> P-19-FL-12-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$735,553,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$735,553,000.00		

## Disasters:

### Declaration Number

FEMA-4399-FL

## Narratives

### Disaster Damage:

Hurricane Michael devastated the Panhandle, damaging or destroying over 340,000 homes. Of those homes that suffered major to severe damage, approximately 21,770 (over 56%) Florida homeowners were low-to-moderate income (LMI) families. Many of these homes will require elevation above base flood elevation, adding significant costs to the recovery phase. Many families have been displaced from their homes and are seeking temporary housing assistance, which is limited due to the storm's impact. The unmet needs assessment provided evidence that Hurricane Michael left devastating impacts on the state of Florida. Businesses have suffered, tourism has declined and labor markets were impacted as well. Hurricane Michael also caused substantial damage to commercial and residential properties.

### Recovery Needs:

HUD defines "unmet needs" as those financial resources necessary to recover from a disaster that are not likely to be addressed by other sources of funds by accounting for the various forms of assistance available to, or likely to be available to, affected communities (e.g., projected FEMA funds) and individuals (e.g., estimated insurance) and use the most recent available data to estimate the portion of need unlikely to be addressed by insurance proceeds, other Federal assistance, or any other funding sources (thus producing an estimate of unmet need).<sup>1</sup> Florida's current unmet needs across HUD defined focus areas (housing, economy and infrastructure). Findings show substantial unmet recovery needs in the economic sector with significant needs remaining in the infrastructure and housing sectors.

Substantial impacts from Hurricane Michael have produced significant unmet needs across Florida's panhandle. Although each county within the presidentially declared disaster area is still recovering, those directly impacted by Hurricane Michael's storm surge at landfall (Bay, Gulf and Jackson counties) appear to have the largest impacts and remaining unmet needs. Unlike the hurricanes of 2016 and 2017, which largely affected households, Hurricane Michael's strength also took a heavy toll on the region's infrastructure and economy. Significant resources will be required to rebuild and replace damaged homes and communities and ensure their resiliency to future natural disasters.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$40,447,643.96	\$717,980,657.31
B-19-DV-12-0001	\$13,760,273.00	\$437,216,528.91
B-19-DV-12-0002	\$26,687,370.96	\$280,764,128.40



<b>Total Budget</b>	\$40,447,643.96	\$717,980,657.31
B-19-DV-12-0001	\$13,760,273.00	\$437,216,528.91
B-19-DV-12-0002	\$26,687,370.96	\$280,764,128.40
<b>Total Obligated</b>	\$13,650,743.88	\$349,649,065.91
B-19-DV-12-0001	\$11,602,458.13	\$317,305,574.13
B-19-DV-12-0002	\$2,048,285.75	\$32,343,491.78
<b>Total Funds Drawdown</b>	\$55,956,162.52	\$202,109,655.13
B-19-DV-12-0001	\$55,775,041.54	\$201,294,178.40
B-19-DV-12-0002	\$181,120.98	\$815,476.73
<b>Program Funds Drawdown</b>	\$55,956,162.52	\$202,109,655.13
B-19-DV-12-0001	\$55,775,041.54	\$201,294,178.40
B-19-DV-12-0002	\$181,120.98	\$815,476.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,153,432.86	\$198,734,158.89
B-19-DV-12-0001	\$50,004,124.89	\$197,950,495.17
B-19-DV-12-0002	\$149,307.97	\$783,663.72
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Bay County	\$ 150,938.01	\$ 209,800.01
Calhoun County	\$ 0.00	\$ 49,888.75
Chipola College	\$ 0.00	\$ 9,715.62
City of Jacob	\$ 5,000.00	\$ 5,000.00
City of Marianna	\$ 267,750.00	\$ 793,355.00
City of Panama City	\$ 1,225,049.85	\$ 3,914,600.00
Department of Economic Opportunity	\$ 48,499,695.00	\$ 193,746,799.51
Town of Campbellton	\$ 5,000.00	\$ 5,000.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-19-DV-12-0001	70.00%	87.99%	47.34%
B-19-DV-12-0002	70.00%	72.06%	.19%
<b>Minimum Non Federal Match</b>			
B-19-DV-12-0001	\$ .00	\$ .00	\$ .00
B-19-DV-12-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-12-0001	\$287,521,745.00	\$351,908,382.31	\$194,463,435.11
B-19-DV-12-0002	\$201,271,000.00	\$202,318,188.01	\$555,787.97
<b>Limit on Public Services</b>			
B-19-DV-12-0001	\$67,203,450.00	\$ .00	\$ .00
B-19-DV-12-0002	\$43,129,500.00	\$ .00	\$ .00



**Limit on Admin/Planning**

B-19-DV-12-0001	\$89,604,600.00	\$37,277,650.00	\$6,830,743.29
B-19-DV-12-0002	\$57,506,000.00	\$0.00	\$0.00

**Limit on Admin**

B-19-DV-12-0001	\$22,401,150.00	\$36,777,650.00	\$6,722,493.04
B-19-DV-12-0002	\$14,376,500.00	\$0.00	\$0.00

**Most Impacted and Distressed**

B-19-DV-12-0001	\$358,418,400.00	\$391,934,635.43	\$0.00
B-19-DV-12-0002	\$230,024,000.00	\$219,780,551.89	\$0.00

**Overall Progress Narrative:**

**Housing - Housing Repair Program (HRRP) - 100**

The Dept. of Economic Opportunity opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program serves eligible LMI applicants with rehabilitation or replacement of Hurricane Michael damaged homes. The program serves 12 most impacted and distressed counties, as identified both by HUD and DEO, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. As of the close of the quarter, the program has certified eligibility for 1,634 applicants and conducted award and grant agreement signing with 1,071 applicants. During Q2 from April 1, 2023 to June 30, 2023, the Rebuild Florida Program completed the task assignment process in the construction phase of the program, having successfully assigned all eligible construction projects to state-procured general contractors to initiate the remaining rehabilitation, reconstruction, or replacement projects. 197 homes completed construction in Quarter 2 2023, returning a total of 976 LMI homeowner's home.

Number of Citizen Complaints Received: Five total complaints were received for Michael Housing in Q2 2023.

1. A homeowner contacted CMS team stating that their application was denied because the home is located in a historic district.
  1. Response - CMS confirmed receipt of complaint from homeowner.
  2. Resolution - CMS team provided the homeowner an update and determination of why the project was denied.
2. A homeowner contacted CMS team stating that their application was denied because the home is located in a historic district. The homeowner requested an informal appeal.
  1. Response - CMS confirmed receipt of complaint from homeowner.
  2. Resolution - CMS team provided the homeowner an update and determination of why the project was denied. The CMS team provided the homeowner the appeal determination.
3. A homeowner contacted their case manager with concerns from the project.
  1. Response - CMS followed up with the program to have contractor reach out to the homeowner. Confirmed with the homeowner.
  2. Resolution - CMS team confirmed an email response back out to the homeowner regarding their concerns.
4. A homeowner Contacted CMS with concerns about their file.
  1. Response - CMS team spoke with homeowner.
  2. Resolution - CMS team spoke with homeowner and homeowner stated their concerns were resolved. CMS team confirmed through email as well.
5. A homeowner inquired about issues at the home.
  1. Response- CMS team received an inquiry regarding warrantable and unwarrantable issues at the home.
  2. Resolution - The program has provided the homeowner an update on what items can be addressed and what items are not warrantable. CMS team confirmed through email.

**Housing - Voluntary Home Buyout - 200**

The Rebuild Florida Voluntary Home Buyout (VHB) Program is designed to encourage risk reduction by providing funding for local governments to purchase residential property in high flood-risk areas to help reduce the impact of future disasters. Local government within the federal and state designated. Most Impacted and Distressed (MID) areas were able to apply funding to acquire single properties or lots that were adjoined or adjacent to each other. Acquired properties must become green space or be earmarked for other hurricane-resilient limited usage. Currently, there are two active and productive agreements funded by Hurricane Michael. Both programs were busy with positive movement/progress during the quarter.

**Economic Revitalization - Workforce Recovery Training - 300**

Chipola College launched their second set of Welding and Construction classes.

Tallahassee Community College (TCC) has completed their Implementation phase and is currently in the Environmental Review phase. They have completed their Environmental Exemption and are working on a full review for their Wakulla Environmental Institute (WET). The WET Course will construct and install Tiny Homes as part of student coursework.

**Economic Revitalization - Hometown Revitalization Program - 400**

The Florida Department of Economic Opportunity (DEO) allocated \$60,406,429 in funding for the Rebuild Florida Hometown Revitalization Program (HRP) through the U.S. Department of Housing and Urban Development's (HUD's) Community Development Block Grant Disaster Recovery (CDBG-DR) Program. The Rebuild Florida HRP is designed to support the recovery of economic activity in commercial areas of Hurricane Michael-impacted communities by facilitating the return and recovery of businesses, and by creating jobs and providing goods and services in communities. All 24 of the HRP's contracts are executed and have received environmental exemptions, with 14 having received the Authority to Use Grant Funds. There are currently five projects in the Construction Procurement stage; eight in the Environmental Review stage; and eleven in the Administrative and Engineering Procurement stage.

**Infrastructure/Calhoun Liberty Hospital (CLH) - 500-600**

All the subrecipients from Round 1 and have received their environmental exemptions for exempt activities. While all but 2 subrecipients in Round 2 have received their environmental exemptions for exempt activities. Many of the subrecipients have begun the full environmental review process, with a total of 9 projects having received an Authority to Use Grant Funds.



The program is anticipating the invoicing to continue to increase as more subrecipients start getting their Authority to Use Grant funds, in the coming quarter.

Hazard Mitigation Grant Match Program (HMGP) §§ 500-600

DEO allocated \$104,000,000 in funding for the HMGP through the Community Development Block Grant § Disaster Recovery (CDBG-DR) Program to address unmet disaster recovery needs related to damage from Hurricane Michael. The program is designed to fund the local match portion of the FEMA awards. (FEMA's HMGP requires a local match of 25 percent).

These matching funds represent a unique and significant opportunity for the State, in the areas most impacted by recent disasters, to carry out strategic and high impact activities to rebuild and harden infrastructure to prevent or reduce losses in future disasters. Projects or programs must: address a clear unmet need; be tied to Hurricane Michael; primarily serve LMI populations; and primarily address housing needs.

The application cycle for these funds ended in September 2021. To date, DEO awarded 86 HMGP projects for a current total of \$39,710,015.65. This total will increase during the Phase Two (i.e., construction) funding and with any additional awards up to a maximum allocation of \$50,000,000.

The HMGP program had 79 executed agreements plus one agreement in the routing stage. There were six withdrawals. There are currently 13 projects in the implementation stage; six in active construction; seven in Phase One (i.e., design and engineering) closeout; four in project closeout; 17 in design, 23 procuring professional services; one in internal routing; and 9 procuring construction services.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing - Housing Repair Program	\$53,330,020.90	\$251,497,415.00	\$190,260,208.38
B-19-DV-12-0001	\$53,330,020.90	\$251,497,415.00	\$190,260,208.38
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
200, Housing - Voluntary Home Buyout Program	\$1,194,866.88	\$9,411,777.00	\$3,884,417.03
B-19-DV-12-0001	\$1,194,866.88	\$9,411,777.00	\$3,884,417.03
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
300, Economic Revitalization - Workforce Recovery	\$31,344.08	\$4,722,889.00	\$41,059.70
B-19-DV-12-0001	\$31,344.08	\$4,722,889.00	\$41,059.70
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
400, Economic Revitalization - Hometown Revitalization	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0001	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
500, Infrastructure	\$458,870.98	\$373,732,145.00	\$1,093,226.73
B-19-DV-12-0001	\$277,750.00	\$86,202,145.00	\$277,750.00
B-19-DV-12-0002	\$181,120.98	\$287,530,000.00	\$815,476.73
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$933,472.79	\$35,777,650.00	\$6,722,493.04
B-19-DV-12-0001	\$933,472.79	\$35,777,650.00	\$6,722,493.04
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin-TA, Technical Assistance	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Planning Costs, Planning	\$7,586.89	\$500,000.00	\$108,250.25
B-19-DV-12-0001	\$7,586.89	\$500,000.00	\$108,250.25
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 100 / Housing - Housing Repair Program**



# Grantee Activity Number: 101

## Activity Title: Housing

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

100

### Projected Start Date:

09/30/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing - Housing Repair Program

### Projected End Date:

10/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Department of Economic Opportunity

### Overall

#### Total Projected Budget from All Sources

B-19-DV-12-0001

B-19-DV-12-0002

#### Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

#### Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

#### Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

#### Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

#### Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

#### Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

#### Total Funds Expended

Department of Economic Opportunity

#### Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

### Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$225,971,100.60
B-19-DV-12-0001	\$0.00	\$225,971,100.60
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$225,971,100.60
B-19-DV-12-0001	\$0.00	\$225,971,100.60
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$225,971,100.60
B-19-DV-12-0001	\$0.00	\$225,971,100.60
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$53,330,020.90	\$190,260,208.38
B-19-DV-12-0001	\$53,330,020.90	\$190,260,208.38
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$53,330,020.90	\$190,260,208.38
B-19-DV-12-0001	\$53,330,020.90	\$190,260,208.38
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,186,354.95	\$184,689,013.06
Department of Economic Opportunity	\$47,186,354.95	\$184,689,013.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

### Activity Description:

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular



and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;\* Title Assistance based on an individual homeowner's needs and their participation in the HRRP; Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

\* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

**Location Description:**

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington  
HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428  
State MID Area Counties: Holmes, Leon, Taylor

**Activity Progress Narrative:**

The Housing Repair and Replacement Program completed efforts to certify eligibility and execute Homeowner Grant Agreements for phase 1 applicants in MID counties through its tiered review process, while also completing the assignment phase of construction projects to state procured general contractors. In Q2, DEO focused its efforts on satisfying HUD's recordkeeping requirements by initiating closeout reviews for projects that had completed all aspects of recovery and managing the construction for the remaining projects that had yet to be completed. To date, the program has successfully closed out 734 LMI Housing projects, which represents 74% of all active projects. The program also completed 197 housing construction projects for LMI homeowners. This has resulted in the approval and subsequent disbursement of 1,330 construction project invoices to date, equating to 247 more disbursements than previously documented for Q1. Quarter 2 also saw the completion of an additional 35 reconstructed homes elevated to federal standards in special flood hazard areas. The elevation measures taken in the construction of these homes will safeguard Florida homeowners from future flood inundation, mitigate against floodwater rise, and lower the cost of flood insurance for themselves and future owners of the property. DEO is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	0	3/162

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	324/4092
<b># of Singlefamily Units</b>	0	324/4092

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	322/2046	62/2046	384/4092	100.00
<b># Owner</b>	0	0	0	322/2046	62/2046	384/4092	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

**Project # / 200 / Housing - Voluntary Home Buyout Program**





## Grantee Activity Number: 201

### Activity Title: City of Panama City Voluntary Home Buyout

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

200

**Projected Start Date:**

10/11/0021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing - Voluntary Home Buyout Program

**Projected End Date:**

10/11/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Panama City

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023****To Date**

\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$1,194,866.88	\$3,884,417.03
\$1,194,866.88	\$3,884,417.03
\$0.00	\$0.00
\$1,194,866.88	\$3,884,417.03
\$1,194,866.88	\$3,884,417.03
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,194,866.88	\$3,884,417.03
\$1,194,866.88	\$3,884,417.03
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The City of Panama City has identified 37 homes located in low-lying and flood prone areas they wish to purchase. The end use of all property sites will be to remain green space in perpetuity. Only the improvement of flood resilience and mitigation through green infrastructure development would be allowable.

**Location Description:****Activity Progress Narrative:**



Panama City purchased 21 homes using buyout funding. The City has closed on all 21 properties as of June 29, 2023. DFC has received a draft of the RFP from the City for demolition and asbestos testing; staff is currently reviewing for approval.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	9	0	9	21/24	0/24	21/48	100.00

LMI%:	73.21
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 300 / Economic Revitalization - Workforce Recovery Training**



# Grantee Activity Number: 301

## Activity Title: Chipola College Workforce Training

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
300

**Projected Start Date:**  
09/01/2021

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization - Workforce Recovery

**Projected End Date:**  
05/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Chipola College

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,732,576.00
B-19-DV-12-0001	\$0.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,732,576.00
B-19-DV-12-0001	\$0.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,732,576.00
B-19-DV-12-0001	\$0.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$31,344.08	\$41,059.70
B-19-DV-12-0001	\$31,344.08	\$41,059.70
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$31,344.08	\$41,059.70
B-19-DV-12-0001	\$31,344.08	\$41,059.70
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,715.62
Chipola College	\$0.00	\$9,715.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

### Activity Description:

Chipola College requests funding to expand their existing workforce training program in masonry, bricklaying, building construction, electrical and welding trades.

### Location Description:

### Activity Progress Narrative:

Chipola College launched their second set of Welding and Construction classes. A total of six students were



accepted to participate in related coursework for these classes, bringing the total to 25 students participating to date. No students have finished coursework yet.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	4	2	6	18/102	7/102	25/204	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 500 / Infrastructure**





from FDEM for Phase Two of the project. Project Closeout for Phase One will commence once their final invoice is approved by FDEM.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 526

### Activity Title: HMGP Bay County EOC Water Supply

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023****To Date**

\$0.00	\$282,006.00
\$0.00	\$0.00
\$0.00	\$282,006.00
\$0.00	\$282,006.00
\$0.00	\$0.00
\$0.00	\$282,006.00
\$0.00	\$282,006.00
\$0.00	\$0.00
\$0.00	\$282,006.00
\$16,195.01	\$16,195.01
\$0.00	\$0.00
\$16,195.01	\$16,195.01
\$16,195.01	\$16,195.01
\$0.00	\$0.00
\$16,195.01	\$16,195.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$16,195.01	\$16,195.01
\$16,195.01	\$16,195.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Construct a potable water line to provide a reliable potable water source for the Bay County Emergency Operations Center which lost access to potable water for 11 days following Hurricane Michael.

**Location Description:****Activity Progress Narrative:**

Bay County completed the deliverables for Phase One and is awaiting approval



from FDEM for Phase Two of the project. Project Closeout for Phase One will commence once their final invoice is approved by FDEM.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 536

### Activity Title: City of Marianna Potable Water Restoration

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

05/16/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Marianna

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$7,191,760.13

\$0.00 \$7,191,760.13

\$0.00 \$0.00

\$0.00 \$7,191,760.13

\$0.00 \$7,191,760.13

\$0.00 \$0.00

\$7,191,760.13 \$7,191,760.13

\$7,191,760.13 \$7,191,760.13

\$0.00 \$0.00

\$267,750.00 \$267,750.00

\$267,750.00 \$267,750.00

\$0.00 \$0.00

\$267,750.00 \$267,750.00

\$267,750.00 \$267,750.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$267,750.00 \$267,750.00

\$267,750.00 \$267,750.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Marianna was severely impacted by Hurricane Michael, especially its drinking water supply system which resulted in the emergency closure of Jackson Hospital. The water system is old and consist of many asbestos pipes damaged during the hurricane with significant water loss. The City proposes to replace all asbestos pipes and undersized pipes to insure adequate water supply to Hospital and LMI neighborhoods. The City considers this application there most critical need and First Priority.

**Location Description:**

**Activity Progress Narrative:**

City of Marianna has completed their Environmental Review and received their AUGF. They have completed 25% of their Design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Activity Progress Narrative:**

The City of Jacob City has submitted their Environmental Review Record to the DEO Environmental team for approval.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Activity Progress Narrative:**

The Town of Campbellton received approval for their Environmental Review Record and has their AUGF. They are currently working on their design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 556

### Activity Title: HMGP Bay County 9th Street

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00	\$45,674.75
\$0.00	\$0.00
\$0.00	\$45,674.75
\$0.00	\$45,674.75
\$0.00	\$0.00
\$0.00	\$45,674.75
\$45,674.75	\$45,674.75
\$0.00	\$0.00
\$45,674.75	\$45,674.75
\$15,618.00	\$15,618.00
\$0.00	\$0.00
\$15,618.00	\$15,618.00
\$15,618.00	\$15,618.00
\$0.00	\$0.00
\$15,618.00	\$15,618.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,618.00	\$15,618.00
\$15,618.00	\$15,618.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Bay County will provide backup power to the fuel pumps to support Bay County 9th Street Fuel Island facility.

**Location Description:****Activity Progress Narrative:**

The County has completed construction. DEO conducted its closeout monitoring





and is working on drafting and sending out its monitoring report for findings and concerns. The County's final invoice is being drafted for DEO's review and approval pending closeout results.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 560

### Activity Title: HMGP Bay County Vecuna

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$60,990.00)	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	(\$60,990.00)	\$0.00
<b>Total Budget</b>	(\$60,990.00)	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	(\$60,990.00)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of a flood prone residential property located at 1712 Vecuna Circle in unincorporated Bay County. This is one of four homes being purchased in their neighborhood. Once all have been acquired and demolished, A retention pond will be constructed.

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



## Grantee Activity Number: 613

### Activity Title: HMGP City of Panama City Robinson Bayou

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Panama City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$891,111.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$891,111.00
<b>Total Budget</b>	\$0.00	\$891,111.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$891,111.00
<b>Total Obligated</b>	\$891,111.00	\$891,111.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$891,111.00	\$891,111.00
<b>Total Funds Drawdown</b>	\$30,182.97	\$30,182.97
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$30,182.97	\$30,182.97
<b>Program Funds Drawdown</b>	\$30,182.97	\$30,182.97
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$30,182.97	\$30,182.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,182.97	\$30,182.97
City of Panama City	\$30,182.97	\$30,182.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

City will rehabilitate up to 300 acres of wetlands to store stormwater as well as install two new culverts on the Robinson Bayou channel to reduce flood risk to residents, commercial buildings, hospitals, and roads.

**Location Description:****Activity Progress Narrative:**

The City remains in the design stage for this project. They have completed 30% of

the design work.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 635

### Activity Title: City of Cottondale Southeast Sanitary Sewer Lines and Lift Station

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

09/30/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cottondale

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$895,414.00	\$895,414.00
B-19-DV-12-0001	\$895,414.00	\$895,414.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$895,414.00	\$895,414.00
B-19-DV-12-0001	\$895,414.00	\$895,414.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cottondale	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

The proposed project will address storm water infiltration and inflow into the Sanitary Sewer Collection System by replacing approximately 2,250 linear feet of sanitary sewer, replacing 10 sanitary sewer manholes, reconnecting existing sewer laterals, replacing approximately 3,750 square yards of paving, rehabilitating a sanitary sewer lift station. The project will additionally harden the service area by installing a new emergency electrical generator at the lift station.

**Location Description:**



### **Activity Progress Narrative:**

The City of Cottondale has received their Environmental Exemption and started working through their Professional Services Procurements.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 636

### Activity Title: Liberty County Critical EMS Facilities

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

09/30/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Liberty County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Liberty County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023**

\$1,820,250.00

\$0.00

\$1,820,250.00

\$1,820,250.00

\$1,820,250.00

\$0.00

\$1,820,250.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,820,250.00

\$0.00

\$1,820,250.00

\$1,820,250.00

\$1,820,250.00

\$0.00

\$1,820,250.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Liberty County, Florida is planning to construct a new hardened EMS facility that can withstand hurricane force winds and accommodate emergency vehicles and staff. The fund request includes the construction of a new facility on land already being leased (at no additional cost) that will house on-duty Emergency personnel, a kitchen, a common area, four bays for the EMS ambulances (this includes one decontamination bay), a training/meeting room, room for all supplies, equipment and physical records for Liberty County EMS, with additional requested funds for an emergency generator, media and radio/telephone communications systems.

**Location Description:**

**Activity Progress Narrative:**

Liberty County received their Environmental Exemption and started finalizing their Policies.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Activity Progress Narrative:**

The City of Graceville received their Environmental Exemption and started prepping Professional Services Procurement Packet to be send to DEO for review and approval.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Activity Progress Narrative:**

The City of Carrabelle received their Environmental Exemption and has started advertising for Professional Services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 639

### Activity Title: City of Graceville Sanitary Sewer System Collection System I&I Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

09/30/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

GRACEVILLE, CITY OF

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

GRACEVILLE, CITY OF

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023****To Date**

\$4,441,751.00

\$4,441,751.00

\$4,441,751.00

\$4,441,751.00

\$0.00

\$0.00

\$4,441,751.00

\$4,441,751.00

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**Activity Description:**

The project will address severe Infiltration and Inflow of storm water into the City of Graceville's Sanitary System to make it more resilient in the face of future hurricanes, significant storm events and natural disasters by lining or replacing 100 sanitary sewer manholes and making point repairs and or sealing 200 sanitary sewer service laterals.

**Location Description:**

### Activity Progress Narrative:

The City of Graceville received their Environmental Exemption and started prepping Professional Services Procurement Packet to be send to DEO for review and approval.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None







**Activity Progress Narrative:**

The City of Carrabelle received their Environmental Exemption and has started advertising for Professional Services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 641

### Activity Title: City of Panama City Project STORM

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

09/30/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Panama City

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023****To Date**

\$24,867,120.96

\$24,867,120.96

\$0.00

\$0.00

\$24,867,120.96

\$24,867,120.96

\$24,867,120.96

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**Activity Description:**

The City of Panama City is proposing to retrofit 54 Hurricane Michael-damaged lift stations from the current warning siren notification system to an advance warning telemetry system and 95 Hurricane Michael-damaged lift stations with temporary bypass pump connections and permanent surface mounted, diesel-driven, bypass pumps. The completion of this project will repair and provide enhanced resiliency against service interruptions and wastewater overflows.

**Location Description:**

**Activity Progress Narrative:**

Panama City has received their Environmental Exemption and started working their Professional Services Procurement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 642

### Activity Title: Bay County Mexico Beach Nourishment

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

09/30/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023****To Date**

\$5,025,000.00

\$5,025,000.00

\$5,025,000.00

\$5,025,000.00

\$0.00

\$0.00

\$5,025,000.00

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**Activity Description:**

Project seeks to dredge sand from the Gulf and re-nourish beachfront, with the eventual goal of extending and fortifying the beach as a natural barrier for storm surges.

**Location Description:****Activity Progress Narrative:**

Bay County has received their Environmental Exemption and started working on the Professional Services

Procurements.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Project # / Admin / DEO Administration**



## Grantee Activity Number: Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

Admin

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DEO Administration

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$933,472.79	\$6,722,493.04
\$933,472.79	\$6,722,493.04
\$0.00	\$0.00
\$933,472.79	\$6,722,493.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,301,961.40	\$8,941,569.17
\$1,301,961.40	\$8,941,569.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

**Activity Progress Narrative:**



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

<b>Project # /</b>	<b>Planning Costs / Planning</b>
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## Grantee Activity Number: Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning Costs

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$7,586.89 \$108,250.25

\$7,586.89 \$108,250.25

\$0.00 \$0.00

\$7,586.89 \$108,250.25

\$7,586.89 \$108,250.25

\$0.00 \$0.00

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\$0.00 \$0.00

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\$0.00 \$0.00

\$11,378.65 \$116,217.28

\$11,378.65 \$116,217.28

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Planning

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None