

# Grantee: Florida

## Grant: P-19-FL-12-0DD2

### January 1, 2021 thru March 31, 2021 Performance

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<b>Grant Number:</b> P-19-FL-12-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$735,553,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$735,553,000.00		

### Disasters:

#### Declaration Number

FEMA-4399-FL

### Narratives

#### Disaster Damage:

Hurricane Michael devastated the Panhandle, damaging or destroying over 340,000 homes. Of those homes that suffered major to severe damage, approximately 21,770 (over 56%) Florida homeowners were low-to-moderate income (LMI) families. Many of these homes will require elevation above base flood elevation, adding significant costs to the recovery phase. Many families have been displaced from their homes and are seeking temporary housing assistance, which is limited due to the storm's impact. The unmet needs assessment provided evidence that Hurricane Michael left devastating impacts on the state of Florida. Businesses have suffered, tourism has declined and labor markets were impacted as well. Hurricane Michael also caused substantial damage to commercial and residential properties.

#### Recovery Needs:

HUD defines "unmet needs" as those financial resources necessary to recover from a disaster that are not likely to be addressed by other sources of funds by accounting for the various forms of assistance available to, or likely to be available to, affected communities (e.g., projected FEMA funds) and individuals (e.g., estimated insurance) and use the most recent available data to estimate the portion of need unlikely to be addressed by insurance proceeds, other Federal assistance, or any other funding sources (thus producing an estimate of unmet need).<sup>1</sup> Florida's current unmet needs across HUD defined focus areas (housing, economy and infrastructure). Findings show substantial unmet recovery needs in the economic sector with significant needs remaining in the infrastructure and housing sectors.

Substantial impacts from Hurricane Michael have produced significant unmet needs across Florida's panhandle. Although each county within the presidentially declared disaster area is still recovering, those directly impacted by Hurricane Michael's storm surge at landfall (Bay, Gulf and Jackson counties) appear to have the largest impacts and remaining unmet needs. Unlike the hurricanes of 2016 and 2017, which largely affected households, Hurricane Michael's strength also took a heavy toll on the region's infrastructure and economy. Significant resources will be required to rebuild and replace damaged homes and communities and ensure their resiliency to future natural disasters.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$20,521,929.00	\$735,553,000.00
B-19-DV-12-0001	\$20,521,929.00	\$448,023,000.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00
<b>Total Budget</b>	\$20,521,929.00	\$735,553,000.00



B-19-DV-12-0001	\$20,521,929.00	\$448,023,000.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00
<b>Total Obligated</b>	<b>\$246,263,144.00</b>	<b>\$296,751,854.00</b>
B-19-DV-12-0001	\$246,263,144.00	\$296,751,854.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	<b>\$708,458.21</b>	<b>\$1,133,742.75</b>
B-19-DV-12-0001	\$708,458.21	\$1,133,742.75
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>\$708,458.21</b>	<b>\$1,133,742.75</b>
B-19-DV-12-0001	\$708,458.21	\$1,133,742.75
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$1,383,065.31</b>	<b>\$1,383,065.31</b>
B-19-DV-12-0001	\$1,383,065.31	\$1,383,065.31
B-19-DV-12-0002	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Department of Economic Opportunity	\$ 1,383,065.31	\$ 1,383,065.31

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	80.41%	N/A
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$514,887,100.00	\$550,087,689.60	\$0.00
Limit on Public Services	\$0.00	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$51,488,710.00	\$0.00
Limit on Admin	\$0.00	\$36,777,650.00	\$0.00
Most Impacted and Distressed	\$0.00	\$625,002,936.12	\$0.00

### Overall Progress Narrative:

Michael - Housing- Housing Repair Program (HRRP) - 100  
The Dept. of Economic Opportunity opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program serves eligible LMI applicants with rehabilitation or replacement of Hurricane Michael damaged homes. The program serves 12 most impacted and distressed counties, as identified both by HUD and DEO, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. Starting on January 29th, program applicants were able to apply to the program in person at four static Rebuild Florida Centers, via the program website application portal, by downloading the mobile app, calling the toll-free call center, or by visiting a mobile pop-up event. The Rebuild Florida program opened four regional static centers located in Bay County - Panama City, Jackson County - Marianna, Gulf County - Port St. Joe, and Leon County - Tallahassee. Further, the team conducted mobile pop-up events to serve the remaining eight counties where a static center is not located to support submission of applications, document uploads, and providing programmatic information. In the performance period of Q1 2021, from the date of operational launch of January 29, 2021 through March 31, 2021,



the program received 1,634 applications submitted for the single-family owner-occupied program, and 55 applications for the small rental program. The Rebuild Florida team conducted a significant number of mobile pop-ups across the eight counties, in many cases conducting two per day in separate counties. The team completed 33 mobile events in February, and 36 mobile events in March. In addition, the Rebuild Florida team conducted 53 home visits in Q1, supporting application collection for Floridians with mobility impairments or disabilities. Lastly, the Rebuild Florida team conducted four job fairs to promote employment opportunities within the program.

**Michael - Housing - Voluntary Home Buyout 200**

The Voluntary Home Buyout Program is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that subgrants program awards to units of local government that were impacted by Hurricane Michael for direct activity performance to encourage risk reduction through the voluntary purchase of residential property in high flood-risk areas. The program leverages FEMA Hazard Mitigation Grant Program (HMGP) funding where possible. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to the subrecipients to ensure that the proposed project activities are eligible through federal regulations, and project activities are completed within the prescribed performance period. DEO staff have awarded three counties who submitted their applications by November 30, 2020. DEO staff plan to host an awardee training and orientation by the end of May 2021 for Bay County, Calhoun County, and Panama City.

**Michael - Economic Revitalization - Workforce Recovery Training -300**

DEO implemented a Workforce Recovery Training Program (WRTP) focused on providing training in construction occupations. Career support services may also be provided to assist participants in the training to successfully obtain employment. Subsequently, DEO published Hurricane Michael WRTP Guidelines and a Request for Applications on October 1, 2020. The application cycle closed December 15, 2020. DEO scored the applications and anticipates publishing the notice of intent to award to applicants during the second quarter of 2021.

**Michael - Economic Revitalization -Hometown Revitalization Program 400**

The Rebuild Florida Hometown Revitalization Program original application cycle was from November 18, 2020 through April 16, 2021 for 12 counties in Northwest Florida which suffered an economic impact as a direct result of the October 2018 storm Hurricane Michael. Due to the complexity of the program and information required, subrecipients were granted additional time to recruit and gather information from potential small businesses wishing to participate in the program. The application deadline was extended to Friday, April 16, 2021 (60 days) to allow for local units of government, state agencies, community revitalization agencies, community development districts, community based development organizations to formulate project plans and eligible business participants to join in the economic revitalization of our impacted communities. During the last quarter of 2020 and first quarter of 2021 the HRP Michael team has been providing technical assistance and direction to potential subrecipient applicants in gathering information, program guidelines and eligibility.

**Michael - Infrastructure 500**

The Hurricane Michael Infrastructure grant is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that will assist the communities of the Florida Panhandle who were most impacted. The Hurricane Michael Infrastructure team has opened and closed the application process for first round funding for the devastated areas. Eligible activities within this program may include, but are not limited to the following: Restoration of infrastructure damaged by Hurricane Michael (such as water and sewer facilities, streets, removal of debris, drainage, bridges, etc.); Demolition and rehabilitation of publicly or privately owned commercial or industrial buildings; Re-nourishment of protective coastal dunes systems and state beaches; Repairs to damaged buildings that are essential to the health, safety and welfare of a community when repairs to these buildings constitutes an urgent need (this can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and educational facilities and other public properties, including properties serving as emergency shelters); and repairs to water lines and systems, sewer lines and systems, drainage and flood mitigation systems.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing - Housing Repair Program	\$376,908.89	\$246,263,144.00	\$376,908.89
B-19-DV-12-0001	\$376,908.89	\$246,263,144.00	\$376,908.89
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
200, Housing - Voluntary Home Buyout Program	\$0.00	\$27,362,572.00	\$0.00
B-19-DV-12-0001	\$0.00	\$27,362,572.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00



300, Economic Revitalization - Economic Development	\$0.00	\$8,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$8,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
400, Economic Revitalization - Hometown Revitalization	\$0.00	\$60,406,429.00	\$0.00
B-19-DV-12-0001	\$0.00	\$60,406,429.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
500, Infrastructure	\$0.00	\$342,032,145.00	\$0.00
B-19-DV-12-0001	\$0.00	\$54,502,145.00	\$0.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$267,699.95	\$35,777,650.00	\$688,982.35
B-19-DV-12-0001	\$267,699.95	\$35,777,650.00	\$688,982.35
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, Technical Assistance	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Planning Costs, Planning	\$63,849.37	\$14,711,060.00	\$67,851.51
B-19-DV-12-0001	\$63,849.37	\$14,711,060.00	\$67,851.51
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 100 / Housing - Housing Repair Program**



**Grantee Activity Number:** 101

**Activity Title:** Housing

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

09/30/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing - Housing Repair Program

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Jan 1 thru Mar 31, 2021**

\$0.00

(\$900,000.40)

\$0.00

(\$900,000.40)

(\$900,000.40)

\$0.00

\$220,736,829.60

\$220,736,829.60

\$0.00

\$376,908.89

\$376,908.89

\$0.00

\$376,908.89

\$376,908.89

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$387,050.26

\$387,050.26

\$0.00

\$0.00

\$0.00

**To Date**

\$441,473,659.20

\$220,736,829.60

\$220,736,829.60

\$441,473,659.20

\$220,736,829.60

\$220,736,829.60

\$220,736,829.60

\$220,736,829.60

\$0.00

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\$387,050.26

\$387,050.26

\$0.00

\$0.00

\$0.00

**Activity Description:**

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an



individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;\* Title Assistance based on an individual homeowner's needs and their participation in the HRRP.

\* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

### Location Description:

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington

HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428

State MID Area Counties: Holmes, Leon, Taylor

### Activity Progress Narrative:

The program is in the process of the initial eligibility determination for those who have completed and had their application completed. HRRP DEO Housing staff has continued its efforts on building out the Program's process flow and beginning construction activities for eligible homeowners. To accomplish this, staff began by building out the system of record to include the "Verify Eligibility" and "Verify Benefits" sections. These two sections are crucial to Program operations as staff must progress applicants through these stages to determine their eligibility. HRRP Appeals staff continues to work diligently to establish the appeals process and continues to aid in working with HORNE, LLC to create process flows on the build out in the system of record.

HRRP DEO Construction and Contracts staff focused their efforts on building out the construction process for eligible homeowners. This included amending contracts for the 21 general and mobile home contractors procured for Hurricane Michael for the repair, replacement and reconstruction of stick-built structures.

DEO is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>102</b>
<b>Activity Title:</b>	<b>Housing - UN</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
09/30/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing - Housing Repair Program

**Projected End Date:**  
10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$49,052,628.80
B-19-DV-12-0001	(\$99,999.60)	\$24,526,314.40
B-19-DV-12-0002	\$0.00	\$24,526,314.40
<b>Total Budget</b>	(\$99,999.60)	\$49,052,628.80
B-19-DV-12-0001	(\$99,999.60)	\$24,526,314.40
B-19-DV-12-0002	\$0.00	\$24,526,314.40
<b>Total Obligated</b>	\$24,526,314.40	\$24,526,314.40
B-19-DV-12-0001	\$24,526,314.40	\$24,526,314.40
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an





individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;\* Title Assistance based on an individual homeowner's needs and their participation in the HRRP.

\* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

**Location Description:**

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington  
HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428  
State MID Area Counties: Holmes, Leon, Taylor

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None





<b>Grantee Activity Number:</b>	<b>103</b>
<b>Activity Title:</b>	<b>Housing - Rental LMI</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
09/30/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing - Housing Repair Program

**Projected End Date:**  
10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
B-19-DV-12-0001	\$1,000,000.00	\$1,000,000.00
B-19-DV-12-0002	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$2,000,000.00
B-19-DV-12-0001	\$1,000,000.00	\$1,000,000.00
B-19-DV-12-0002	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$1,000,000.00	\$1,000,000.00
B-19-DV-12-0001	\$1,000,000.00	\$1,000,000.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

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**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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**Project # / 200 / Housing - Voluntary Home Buyout Program**

<b>Grantee Activity Number:</b>	<b>201</b>
<b>Activity Title:</b>	<b>Voluntary Home Buyout Program</b>

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

200

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing - Voluntary Home Buyout Program

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,521,929.00
<b>Total Budget</b>	\$0.00	\$20,521,929.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Reducing the risk of flooding in residential areas is a priority for the state of Florida. The Florida Division of Emergency Management (FDEM) has recommended that all counties focus on acquisition of properties without flood insurance in Special Flood Hazard Areas. Recognizing this great need, DEO created the Voluntary Home Buyout program to encourage risk reduction through the acquisition of residential property in high flood risk areas. It is the responsibility of subrecipients interested in pursuing the buyout projects to support and provide: Appraisals; Title and legal services; Homeowner counseling services; Environmental review; and Related buyout processes.

**Location Description:**

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington  
HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428  
State MID Area Counties: Holmes, Leon, Taylor

**Activity Progress Narrative:**

The Voluntary Home Buyout program for Hurricane Michael closed the application cycle on November 30, 2020. Three counties were awarded. DEO staff plan to host an awardee training and orientation by the end of May



2021 for Bay County, Calhoun County, and Panama City.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>202</b>
<b>Activity Title:</b>	<b>Voluntary Home Buyout Program - UN</b>

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

200

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing - Voluntary Home Buyout Program

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,840,643.00
<b>Total Budget</b>	\$0.00	\$6,840,643.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Reducing the risk of flooding in residential areas is a priority for the state of Florida. The Florida Division of Emergency Management (FDEM) has recommended that all counties focus on acquisition of properties without flood insurance in Special Flood Hazard Areas. Recognizing this great need, DEO will create a Voluntary Home Buyout program to encourage risk reduction through the acquisition of residential property in high flood risk areas. It is the responsibility of subrecipients interested in pursuing the buyout projects to support and provide: Appraisals; Title and legal services; Homeowner counseling services; Environmental review; and Related buyout processes.

**Location Description:**

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington  
 HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428  
 State MID Area Counties: Holmes, Leon, Taylor

**Activity Progress Narrative:**

The Voluntary Home Buyout program for Hurricane Michael closed the application cycle on November 30, 2020. Three counties were awarded. DEO staff plan to host an awardee training and orientation by the end of May 2021 for Bay County, Calhoun County, and Panama City.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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**Project # / 300 / Economic Revitalization - Economic Development**

<b>Grantee Activity Number:</b>	<b>301</b>
<b>Activity Title:</b>	<b>Workforce Recovery Training</b>

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
300

**Projected Start Date:**  
09/30/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization - Economic Development

**Projected End Date:**  
10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,000,000.00
<b>Total Budget</b>	\$2,400,000.00	\$8,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Michael had a significant impact on the housing supply, creating an increased demand for new construction and home repair activities, with additional impact on commercial construction and repair activities. By addressing the unmet needs in the construction trades, Florida can provide a new labor force to support the increased demands for post-disaster construction, as well as support Floridians looking for new employment in the post-disaster economy. To ensure there are resources to support the remaining recovery needs, DEO implemented a workforce recovery training program that may include, but may not be limited to, the areas of: Roofing; Masonry; Carpentry; Concrete finishing; Plumbing; HVAC (heating, ventilation and air conditioning); Electricity; Heavy equipment operations; Flooring installation/Carpet laying; Glass / window installation; Plastering; Welding; and Customized training tailored to the specific economic revitalization needs of a particular region.

**Location Description:**

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington  
HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428  
State MID Area Counties: Holmes, Leon, Taylor

**Activity Progress Narrative:**

DEO received and scored applications and anticipates publishing the notice of intent to awardees. Subsequently, DEO anticipates working with awardees to draft subrecipient agreements and begin





implementation documentation, during the second quarter of 2021.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Project # / 400 / Economic Revitalization - Hometown Revitalization**

<b>Grantee Activity Number:</b>	<b>401</b>
<b>Activity Title:</b>	<b>Hometown Revitalization Program</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
400

**Projected Start Date:**  
09/30/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization - Hometown Revitalization

**Projected End Date:**  
10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,406,429.00
<b>Total Budget</b>	\$18,121,929.00	\$60,406,429.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Small businesses are the lifeblood of local economies throughout the state. This can include typical small shops and restaurants in communities' commercial districts, often the central hub of small and rural communities. Wind and flood events can damage structures, destroying the physical location and causing significant financial loss. Impacts on specific businesses may filter throughout the commercial area, as a few businesses unable to reopen after the disaster may reduce visitors to the commercial district, which then impacts the viability of the remaining businesses. Supporting the recovery of commercial areas is essential to ensuring that commercial tenants, customers and jobs are restored. By facilitating the return of commercial districts and businesses to profitability, jobs will be created or retained within the community and residents will continue to have access to the products and services they need within their local community. Recognizing this impact, DEO created a program for eligible subrecipients to revitalize designated commercial districts damaged by Hurricane Michael. Documentation of impacts from Hurricane Michael will be required to be considered eligible for assistance. Uses of funds may include, but may not be limited to: Public facility improvements, including streetscapes, lighting, sidewalks and other physical improvements to commercial areas; Acquisition, demolition, site preparation or rehabilitation of commercial structures carried out by a unit of local government; Assistance to small businesses for rehabilitation and physical improvements to their places of business; and façade improvements to private or public structures in commercial areas.

**Location Description:**



HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington  
HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428State  
MID Area Counties: Holmes, Leon, Taylor

**Activity Progress Narrative:**

The application deadline for potential subrecipient participation is Friday, April 16, 2021 - the first quarter of 2021 has been utilized by program staff to assist in the application process through providing guidance, technical assistance, answering question and determining eligibility for potential program applicants.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Project # / 500 / Infrastructure**



<b>Grantee Activity Number:</b>	<b>501</b>
<b>Activity Title:</b>	<b>General Infrastructure Repair Program</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
500

**Projected Start Date:**  
09/30/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$239,422,502.00
<b>Total Budget</b>	\$0.00	\$239,422,502.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The state of Florida has made significant investments in mitigation to ensure that infrastructure is able to withstand the impacts of wind and flood events. DEO will continue to strengthen the state’s infrastructure by creating an Infrastructure Repair Program that allows communities to use CDBG-DR to leverage other funding sources. Some communities are not able to fully utilize these other resources following a disaster because reserve cash funds are exhausted by disaster recovery efforts and they cannot meet local match requirements. Allowing local governments to leverage CDBG-DR funding as match will enable communities, especially smaller and rural local governments, to better utilize all resources available to them.

Hurricane Michael affected many communities’ infrastructure systems such as damaging roadways, bridges and state beaches. Funding will be dispersed to communities impacted by Hurricane Michael through a competitive application cycle with priority given to projects that can demonstrate urgent need and that benefit LMI in the community. Where possible, DEO will leverage other sources such as FEMA Public Assistance funding to first address remaining urgent and unmet needs in communities.

Eligible activities within this program may include, but are not limited to the following: Restoration of infrastructure damaged by Hurricane Michael (such as water and sewer facilities, streets, removal of debris, drainage, bridges, etc.); Demolition and rehabilitation of publicly or privately owned commercial or industrial buildings; Re-nourishment of protective coastal dunes systems and state beaches; Repairs to damaged buildings that are essential to the health, safety and welfare of a community when repairs to these buildings constitutes an urgent need (this can include police



stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and educational facilities and other public properties, including properties serving as emergency shelters); and Repairs to water lines and systems, sewer lines and systems, drainage and flood mitigation systems.

### Location Description:

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington

HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428

State MID Area Counties: Holmes, Leon, Taylor

### Activity Progress Narrative:

General Infrastructure - The Michael Infrastructure team opened the application cycle on September 1, 2020 and closed on November 30, 2020. After reviewing all applications, the team conducted virtual site visits with each county starting on February 11, 2021 and ending on February 16, 2021. Once all virtual site visits were conducted, onsite visits took place from March 17, 2021 to April 6, 2021. All on-site visits included, but were not limited to, evaluating the proposed project location, taking pictures of the location and discussing details with project leaders. Documentation has been presented to Florida Department of Economic Opportunity's Leadership with recommendations for potential subrecipients.

Calhoun Liberty Hospital - Hurricane Michael Infrastructure staff hosts weekly meetings between Florida Department of Economic Opportunity staff and local project staff to discuss any areas of concern or to provide updates. To date, areas of discussion have been primarily regarding procurement, the Fair Housing Act, Housing and Urban Development rules and the environmental process.

Hazard Mitigation Grant Program - Florida Department of Economic Opportunity leadership (grantee) and Florida Department of Emergency Management leadership (subrecipient) are reviewing the subrecipient agreements and riders detailing the program responsibilities. Once respective parties have reached an agreement regarding responsibilities, Michael Infrastructure staff will initiate a more defined program level activity review.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>502</b>
<b>Activity Title:</b>	<b>General Infrastructure Repair Program - UN</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
500

**Projected Start Date:**  
09/30/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$102,609,643.00
<b>Total Budget</b>	\$0.00	\$102,609,643.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The state of Florida has made significant investments in mitigation to ensure that infrastructure is able to withstand the impacts of wind and flood events. DEO will continue to strengthen the state's infrastructure by creating an Infrastructure Repair Program that allows communities to use CDBG-DR to leverage other funding sources. Some communities are not able to fully utilize these other resources following a disaster because reserve cash funds are exhausted by disaster recovery efforts and they cannot meet local match requirements. Allowing local governments to leverage CDBG-DR funding as match will enable communities, especially smaller and rural local governments, to better utilize all resources available to them.

Hurricane Michael affected many communities' infrastructure systems such as damaging roadways, bridges and state beaches. Funding will be dispersed to communities impacted by Hurricane Michael through a competitive application cycle with priority given to projects that can demonstrate urgent need and that benefit LMI in the community. Where possible, DEO will leverage other sources such as FEMA Public Assistance funding to first address remaining urgent and unmet needs in communities.

Eligible activities within this program may include, but are not limited to the following: Restoration of infrastructure damaged by Hurricane Michael (such as water and sewer facilities, streets, removal of debris, drainage, bridges, etc.); Demolition and rehabilitation of publicly or privately owned commercial or industrial buildings; Re-nourishment of protective coastal dunes systems and state beaches; Repairs to damaged buildings that are essential to the health, safety and welfare of a



community when repairs to these buildings constitutes an urgent need (this can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and educational facilities and other public properties, including properties serving as emergency shelters); and Repairs to water lines and systems, sewer lines and systems, drainage and flood mitigation systems.

### Location Description:

### Activity Progress Narrative:

General Infrastructure - The Michael Infrastructure team opened the application cycle on September 1, 2020 and closed on November 30, 2020. After reviewing all applications, the team conducted virtual site visits with each county starting on February 11, 2021 and ending on February 16, 2021. Once all virtual site visits were conducted, onsite visits took place from March 17, 2021 to April 6, 2021. All on-site visits included, but were not limited to, evaluating the proposed project location, taking pictures of the location and discussing details with project leaders. Documentation has been presented to Florida Department of Economic Opportunity's Leadership with recommendations for potential subrecipients.

Calhoun Liberty Hospital - Hurricane Michael Infrastructure staff hosts weekly meetings between Florida Department of Economic Opportunity staff and local project staff to discuss any areas of concern or to provide updates. To date, areas of discussion have been primarily regarding procurement, the Fair Housing Act, Housing and Urban Development rules and the environmental process.

Hazard Mitigation Grant Program - Florida Department of Economic Opportunity leadership (grantee) and Florida Department of Emergency Management leadership (subrecipient) are reviewing the subrecipient agreements and riders detailing the program responsibilities. Once respective parties have reached an agreement regarding responsibilities, Michael Infrastructure staff will initiate a more defined program level activity review.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None







<b>Grantee Activity Number:</b>	<b>Admin</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin

**Project Title:**

DEO Administration

**Projected Start Date:**

09/30/2020

**Projected End Date:**

10/30/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$71,555,300.00
B-19-DV-12-0001	\$0.00	\$35,777,650.00
B-19-DV-12-0002	\$0.00	\$35,777,650.00
<b>Total Budget</b>	\$0.00	\$71,555,300.00
B-19-DV-12-0001	\$0.00	\$35,777,650.00
B-19-DV-12-0002	\$0.00	\$35,777,650.00
<b>Total Obligated</b>	\$0.00	\$35,777,650.00
B-19-DV-12-0001	\$0.00	\$35,777,650.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$267,699.95	\$688,982.35
B-19-DV-12-0001	\$267,699.95	\$688,982.35
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$267,699.95	\$688,982.35
B-19-DV-12-0001	\$267,699.95	\$688,982.35
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$926,419.09	\$926,419.09
Department of Economic Opportunity	\$926,419.09	\$926,419.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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**Project # / Planning Costs / Planning**

<b>Grantee Activity Number:</b>	<b>Planning</b>
<b>Activity Title:</b>	<b>Planning</b>

**Activity Type:**

Planning

**Project Number:**

Planning Costs

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$29,422,120.00
B-19-DV-12-0001	\$0.00	\$14,711,060.00
B-19-DV-12-0002	\$0.00	\$14,711,060.00
<b>Total Budget</b>	\$0.00	\$29,422,120.00
B-19-DV-12-0001	\$0.00	\$14,711,060.00
B-19-DV-12-0002	\$0.00	\$14,711,060.00
<b>Total Obligated</b>	\$0.00	\$14,711,060.00
B-19-DV-12-0001	\$0.00	\$14,711,060.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$63,849.37	\$67,851.51
B-19-DV-12-0001	\$63,849.37	\$67,851.51
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$63,849.37	\$67,851.51
B-19-DV-12-0001	\$63,849.37	\$67,851.51
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,595.96	\$69,595.96
Department of Economic Opportunity	\$69,595.96	\$69,595.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

Planning

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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