

Grantee: Florida

Grant: B-16-DL-12-0001

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: B-16-DL-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date: 09/22/2023	Review by HUD: Original - In Progress
Grant Award Amount: \$117,937,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$117,937,000.00	Estimated PI/RL Funds:	
Total Budget: \$117,937,000.00		

Disasters:

Declaration Number

FEMA-4283-FL
FEMA-4280-FL

Narratives

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$7,414.00)	\$115,175,385.84
Total Budget	(\$7,414.00)	\$115,175,385.84
Total Obligated	(\$7,414.00)	\$116,157,458.05
Total Funds Drawdown	\$8,865,988.46	\$41,142,524.28



Program Funds Drawdown	\$8,865,988.46	\$41,142,524.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,941,987.15	\$41,211,300.90
HUD Identified Most Impacted and Distressed	\$8,139,582.06	\$33,860,946.41
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Brevard County	\$ 0.00	\$ 0.00
Volusia County	\$ 61,619.00	\$ 69,869.51
Citrus County	\$ 0.00	\$ 170,345.10
City of Jacksonville	\$ 382,624.57	\$ 1,490,015.39
City of Palatka	\$ 180,026.90	\$ 506,585.61
Department of Economic Opportunity	\$ 178,134.62	\$ 3,823,374.66
Hernando County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 452,929.44
Putnam County	\$ 0.00	\$ 837,234.78
St. Johns County ¹	\$ 8,139,582.06	\$ 33,860,946.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	100.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$78,364,020.70	\$109,186,986.84	\$37,457,928.88
Limit on Public Services	\$17,690,550.00	\$.00	\$.00
Limit on Admin/Planning	\$23,587,400.00	\$5,988,399.00	\$3,684,595.40
Limit on Admin	\$5,896,850.00	\$5,733,864.00	\$3,439,339.83
Most Impacted and Distressed	\$94,349,600.00	\$38,422,514.74	\$33,860,946.41

Overall Progress Narrative:

The Hermine/Matthew program is a traditional Community Development Block Grant – Disaster Recovery (CDBG-DR) Program that grants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to ensure that the proposed project activities are eligible through federal regulations and that project activities are completed within the prescribed performance period. All of the programs are being affected by the soaring costs of building materials and long lead times for materials. An amendment extending St. Johns County's agreement to end on May 31, 2023 is in the pre-execution stage. St. Johns County's San Marcos Heights Affordable Housing project will be completed this quarter. The Victoria Heights project will be completed at the end of this year. St. Johns last two infrastructure projects will go to bid this quarter. The St. Johns Housing rehab/reconstruction project has completed over 70 projects. The last Tier II is being worked on. Volusia County has an pending amendment to end the agreement in September to ensure all projects are completed. Citrus County has started demo work for their last project. Jacksonville has completed over 25 projects and have more projects in the pipeline. Palatka is now working on reconstruction of the road. Putnam County's will issue the NTP for the first two segments this month. Pasco has completed their first four projects and have acquired their last. The demo has started for Pasco's last project. Volusia and Pasco will not expend all their funding. DEO is working with both counties to reallocate these funds to Putnam County so that they can use them for their project.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



100, General Housing	\$3,649,908.27	\$38,176,988.00	\$12,318,502.71
200, Affordable Rental	\$2,803,724.87	\$35,000,000.00	\$12,982,882.35
300, Non-Housing	\$2,345,735.38	\$38,608,627.00	\$12,156,543.82
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, State Administration	\$66,619.94	\$5,896,850.00	\$3,439,339.83
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Planning, Planning Cost	\$0.00	\$254,535.00	\$245,255.57

Activities

Project # / 100 / General Housing



Grantee Activity Number: 102-HM002-Citrus County

Activity Title: Residential Rehabilitation

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/27/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Housing

Projected End Date:
12/26/2022

Completed Activity Actual End Date:

Responsible Organization:
Citrus County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,516,897.63
Total Budget	\$0.00	\$1,516,897.63
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$170,345.10
Program Funds Drawdown	\$0.00	\$170,345.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,345.10
Citrus County	\$0.00	\$170,345.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

An estimated 8 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

Location Description:

Citrus County

Activity Progress Narrative:

The agreement with the contractor for the first two projects was terminated on 6/27/22. The projects have been re-bid and the bids are due back to the county on 7-5-22. Citrus will have the projects awarded at the next BOCC meeting at the end of July. The demo work has started on the third and last project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/3
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/3
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner	0	0	0	0/0	0/0	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 104-HM004-City of Jacksonville

Activity Title: Residential Rehabilitation

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/10/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

06/12/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$4,590,513.58

Total Budget

\$0.00

\$4,590,513.58

Total Obligated

\$0.00

\$2,037,391.00

Total Funds Drawdown

\$382,624.57

\$1,490,015.39

Program Funds Drawdown

\$382,624.57

\$1,490,015.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$382,624.57

\$1,490,015.39

City of Jacksonville

\$382,624.57

\$1,490,015.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The City of Jacksonville will utilize CDBG-DR subgrant funds to assist residents throughout the city. Approximately 32 necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction for their housing units to brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

Location Description:

City of Jacksonville

Activity Progress Narrative:

The amendment awarding extra funding and ending the grant in June 2023 was fully executed on 6-3-22. Jacksonville has now completed 26 projects and have 18 under construction. The city completed 8 projects during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/32
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/32
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/32
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	11/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/23	0/9	0/32	0
# Owner	0	0	0	0/23	0/9	0/32	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 105-HM008-Volusia County

Activity Title: MH Replacement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/27/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

09/26/2022

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

Total Budget

\$0.00

\$1,244,766.00

Total Obligated

\$0.00

\$1,244,766.00

Total Funds Drawdown

\$0.00

\$6,852,850.00

Program Funds Drawdown

\$61,619.00

\$69,869.51

Program Income Drawdown

\$61,619.00

\$69,869.51

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Volusia County

\$61,619.00

\$69,869.51

Most Impacted and Distressed Expended

\$61,619.00

\$69,869.51

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's (HUD) standards outlined in the Federal Register Notices.

Location Description:

Volusia County

Activity Progress Narrative:

Two MHUs have been fully installed. Power is scheduled to be hooked up on 7/2. Once the power is supplied to the units, the certification of occupancy will be applied for. The demo permits were issued for two MHUs. This demo is complete and are hoping to have the next inspection completed on 7/5 and the new unit onsite the next day. Demo work will start on one of the MHUs during the next period. All single family homes are

completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/10
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/10
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner	0	0	0	0/0	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 106-H2338-Acquisition

Activity Title: St. Johns Acquisition - buyout of residential pro

Activity Type:

Acquisition - buyout of residential properties

Project Number:

100

Projected Start Date:

03/01/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$33,156.74
Total Budget	\$0.00	\$33,156.74
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$33,156.74
Program Funds Drawdown	\$0.00	\$33,156.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,156.74
St. Johns County1	\$0.00	\$33,156.74
Most Impacted and Distressed Expended	\$0.00	\$33,156.74
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The goal of the Voluntary Buyout Program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices. Properties purchased through the Voluntary Buyout Program would be deed restricted to remain green space in perpetuity.

****10.25.21**** St. Johns County has requested that this activity not move forward and the funds be moved into the Rehab/Reconstruction program (Activity #107). An amendment to move the funds is being drafted and will be executed in the next quarter.

Location Description:

St. Johns County

Activity Progress Narrative:

Activity cancelled.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 107-H2338-Rehab/Reconstruction

Activity Title: St. Johns Housing-Rehab/Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

04/01/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$29,866,843.00

Total Budget

\$0.00 \$29,866,843.00

Total Obligated

\$0.00 \$27,500,000.00

Total Funds Drawdown

\$3,205,664.70 \$10,102,186.53

Program Funds Drawdown

\$3,205,664.70 \$10,102,186.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,205,664.70 \$10,102,185.78

St. Johns County1

\$3,205,664.70 \$10,102,185.78

Most Impacted and Distressed Expended

\$3,205,664.70 \$10,102,185.78

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

Location Description:

St. Johns County

Activity Progress Narrative:

County completed 20 projects during the quarter. St. Johns now has completed 71 projects and have 79 in construction 17 projects moved into award status during the reporting period. There is one more remaining

Tier II that the county is working on.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/220
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/220
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	51	71/220
# of Multifamily Units	0	0/0
# of Singlefamily Units	51	71/220

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/160	0/60	0/220	0
# Owner	0	0	0	0/160	0/60	0/220	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 108-HM006-Pasco County

Activity Title: Housing Buyout/Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

100

Projected Start Date:

11/24/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

11/19/2022

Completed Activity Actual End Date:

Responsible Organization:

Pasco County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,455,858.00
Total Budget	\$0.00	\$2,455,858.00
Total Obligated	\$0.00	\$2,455,858.00
Total Funds Drawdown	\$0.00	\$452,929.44
Program Funds Drawdown	\$0.00	\$452,929.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$452,929.44
Pasco County	\$0.00	\$452,929.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.

Public safety personnel (Sheriff's office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.



Location Description:

Pasco County

Activity Progress Narrative:

County is ready to make final reimbursement request for the first 4 projects. The County had one last project come in during the reporting period. Pasco is waiting on the appraisal for the final project before making an offer on the property. All grant activities will be concluded during the next period. Pasco will be closing out the grant during late September/early October. The funds that Pasco will not be using will be reallocated to Putnam.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/9
# of Properties	0	0/9
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	5	5/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/3	0/9	0
# Owner	0	0	0	0/6	0/3	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Affordable Rental



Grantee Activity Number: 201-H2338-Affordable Rental

Activity Title: St. Johns-Affordable Rental

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
04/01/2018

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$1,357,051.91	\$7,589,984.03
Program Funds Drawdown	\$1,357,051.91	\$7,589,984.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,357,051.91	\$8,119,204.73
St. Johns County1	\$1,357,051.91	\$8,119,204.73
Most Impacted and Distressed Expended	\$1,357,051.91	\$8,119,204.73
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

Location Description:

127 Adair Road, St. Augustine, FL

Activity Progress Narrative:

All buildings have permanent power connected. All buildings are under going finishing interior work. All landscaping and paving is being finished now. The clubhouse and building one were delayed being opened during the reporting period due to the county running out of water meters. The meters are now being



installed. Project will be 100% completed during Q3.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	132		132/132	
# of Multifamily Units	132		132/132	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/132	0/0	0/132	0
# Renter	0	0	0	0/132	0/0	0/132	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-H2338-Affordable Rental

Activity Title: St. Johns-Affordable Rental

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
10/01/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$1,446,672.96	\$5,392,898.32
Program Funds Drawdown	\$1,446,672.96	\$5,392,898.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,446,672.96	\$4,863,677.62
St. Johns County1	\$1,446,672.96	\$4,863,677.62
Most Impacted and Distressed Expended	\$1,446,672.96	\$4,863,677.62
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

All concrete block work has been completed. Interior framing is ongoing in all buildings now. In building one and two, they are framing the third and last floor. The installation of the lift station has started at the front of the project. Move-ins scheduled to start in the fall.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/80	
# of Multifamily Units	0		0/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/80	0/0	0/80	0
# Renter	0	0	0	0/80	0/0	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Non-Housing



Grantee Activity Number: 303-HM005-City of Palatka

Activity Title: Drainage Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

06/14/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/14/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Palatka

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,771,371.97
Total Budget	\$0.00	\$2,771,371.97
Total Obligated	\$0.00	\$2,771,371.97
Total Funds Drawdown	\$180,026.90	\$506,585.61
Program Funds Drawdown	\$180,026.90	\$506,585.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180,026.90	\$506,585.61
City of Palatka	\$180,026.90	\$506,585.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

Location Description:

The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

Activity Progress Narrative:

Drainage pipe work and actual work on drainage project is 99% completed. Contractor is now working on the rebuilding of the road. The Contractor should have enough material on the jobsite to finish the rebuilding of the road. Project due to be completed in October.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 304-HM007-Putnam County

Activity Title: Drainage Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/07/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$6,914,576.70

Total Budget

\$0.00 \$6,914,576.70

Total Obligated

\$0.00 \$5,414,576.70

Total Funds Drawdown

\$0.00 \$837,234.78

Program Funds Drawdown

\$0.00 \$837,234.78

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$837,234.78

Putnam County

\$0.00 \$837,234.78

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

Activity Progress Narrative:

Award was made and contracts signed. Bonds and all other required documentation have been filed with the county. Contractor is reviewing the CAD files and working with the county to reduce costs. The cost to relocate the gopher tortoises has been obtained from the EOR's environmental sub-consultant as well as the agreement from the facility the tortoises would be relocated to. It is Public Works' intent to present the deductive change order to the Board during the July 26, 2022 Workshop for approval with the additive change order for the gopher tortoise relocation services to the EOR's current contract. If these items can not be added to the July 26, 2022 workshop for some reason, the next workshop this could be discussed is the August 9, 2022 Workshop. Putnam is hesitant to issue the NTP to the Contractor knowing the gopher tortoises need to be relocated prior to breaking ground near the burrows. We do not want to be in the situation where the Contractor needs to demobilize and remobilize. However, we want the Contractor to order the materials as soon as possible due to expected long lead times. Therefore, we would like to explore the options of issuing Notice to Proceed with procurement of the materials with the condition that Notice to Proceed with construction services will not be issued until the gopher tortoises are relocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 305-H2338-Infrastructure

Activity Title: St. Johns-Armstrong Drainage

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,378,012.19
Total Budget	\$0.00	\$1,378,012.19
Total Obligated	\$0.00	\$1,378,012.19
Total Funds Drawdown	\$902.23	\$373,232.51
Program Funds Drawdown	\$902.23	\$373,232.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$902.23	\$373,232.51
St. Johns County1	\$902.23	\$373,232.51
Most Impacted and Distressed Expended	\$902.23	\$373,232.51
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

Location Description:

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

Activity Progress Narrative:

The clearing along the outfall ditch is completed and the shaping is 95% completed. The box culvert in the outfall crossing is completed. Contractor waiting on material to start work along Armstrong Road. Construction is 10% completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/7300
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	34.27
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 306-H2338-Infrastructure

Activity Title: St. Johns-Big Soeey Drainage

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,819,137.98
Total Budget	\$0.00	\$4,819,137.98
Total Obligated	\$0.00	\$4,819,137.98
Total Funds Drawdown	\$43,971.11	\$640,809.22
Program Funds Drawdown	\$43,971.11	\$640,809.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,969.71	\$631,168.12
St. Johns County1	\$43,969.71	\$631,168.12
Most Impacted and Distressed Expended	\$43,969.71	\$631,168.12
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

Activity Progress Narrative:



All permits, mitigation and easements have been acquired. The bid was put out and the contract will be awarded on 7/19 at the next BOCC meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Acres wetlands	0	0/0
# of buildings (non-residential)	0	0/0
# of cable feet of public utility	0	0/0
# of Linear feet of green public	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Non-business	0	0/0
# of Properties	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 307-H2338-Infrastructure

Activity Title: St. Johns-S. Holmes Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$4,518,148.42

Total Budget

\$0.00

\$4,518,148.42

Total Obligated

\$0.00

\$4,518,148.42

Total Funds Drawdown

\$38,295.49

\$700,910.12

Program Funds Drawdown

\$38,295.49

\$700,910.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,806.78

\$665,421.02

St. Johns County1

\$2,806.78

\$665,421.02

Most Impacted and Distressed Expended

\$2,806.78

\$665,421.02

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

Location Description:

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

Activity Progress Narrative:

All permits, mitigation and easements have been acquired. The bid documents are being finalized now. The bid will be on the street in late July with an award recommendation by the end of the summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				58.36

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 308-H2338-Infrastructure

Activity Title: St. Johns-Kings Rd / Kings Estate Rd Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,920.48
Total Budget	\$0.00	\$7,920.48
Total Obligated	\$0.00	\$7,920.48
Total Funds Drawdown	\$0.00	\$7,920.48
Program Funds Drawdown	\$0.00	\$7,920.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,920.48
St. Johns County1	\$0.00	\$7,920.48
Most Impacted and Distressed Expended	\$0.00	\$7,920.48
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The existing storm water infrastructure is inadequate for the developed area. In order to alleviate future flooding, this project proposes capacity improvements to the culverts under Kings Estate Road and Kings Road. The drainage improvements will also ensure first responders can effectively access residents and respond to any health and safety needs during rain events; as well allow residents to safely travel to work, schools, and stores during storm events.

Location Description:

The project area is located along Kings Road and Kings Estate Road.

Activity Progress Narrative:

With the execution of amendment four during the reporting period, this activity ended and the funds moved into the remaining infrastructure projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 309-H2338-Infrastructure

Activity Title: St. Johns-Santa Rosa Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,464,935.67
Total Budget	\$0.00	\$3,464,935.67
Total Obligated	\$0.00	\$3,408,943.83
Total Funds Drawdown	\$0.00	\$670,210.69
Program Funds Drawdown	\$0.00	\$670,210.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$670,210.69
St. Johns County1	\$0.00	\$670,210.69
Most Impacted and Distressed Expended	\$0.00	\$670,210.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

Location Description:

The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

Activity Progress Narrative:

All permits, mitigation and easements have been acquired. The bid documents are being finalized now. The bid will be on the street in late July with an award recommendation by the end of the summer.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 310-H2338-Infrastructure

Activity Title: St. Johns-Hastings Phase I Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$882,870.00

Total Budget

(\$7,414.00) \$882,870.00

Total Obligated

(\$7,414.00) \$882,870.00

Total Funds Drawdown

\$0.00 \$877,690.65

Program Funds Drawdown

\$0.00 \$877,690.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$877,690.65

St. Johns County1

\$0.00 \$877,690.65

Most Impacted and Distressed Expended

\$0.00 \$877,690.65

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	43.75
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 311-H2338-Infrastructure

Activity Title: St. Johns-Hastings Phase II Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$982,113.00
Total Budget	(\$1,157,532.00)	\$982,113.00
Total Obligated	(\$1,157,532.00)	\$982,113.00
Total Funds Drawdown	\$25.88	\$944,187.02
Program Funds Drawdown	\$25.88	\$944,187.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$944,161.14
St. Johns County1	\$0.00	\$944,161.14
Most Impacted and Distressed Expended	\$0.00	\$944,161.14
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				43.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 312-H2338-Infrastructure

Activity Title: St. Johns-Hastings Phase III Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Johns County1

Most Impacted and Distressed Expended

Other Funds

Match Funds

Non-Match Funds

Apr 1 thru Jun 30, 2022

To Date

\$0.00	\$6,657,532.00
\$1,157,532.00	\$6,657,532.00
\$1,157,532.00	\$6,657,532.00
\$1,048,654.84	\$2,716,041.36
\$1,048,654.84	\$2,716,041.36
\$0.00	\$0.00
\$0.00	\$0.00
\$1,048,654.84	\$2,716,041.36
\$1,048,654.84	\$2,716,041.36
\$1,048,654.84	\$2,716,041.36
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

The demo and installation of the first clarifier mechanism has started. Control panel for first clarifier has been installed. The first clarifier should be online in July or August. All concrete for the BNR tank walls have been poured. Patch work has begun on the walls. Leak testing for the BNR tank will start in July. The stormwater pond has been dug out. Set the precast electrical building.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 313-H2338-Infrastructure

Activity Title: St. Johns-N. Rodriguez Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,051,751.70
Total Budget	\$0.00	\$1,051,751.70
Total Obligated	\$0.00	\$1,181,751.70
Total Funds Drawdown	\$246,193.14	\$464,812.18
Program Funds Drawdown	\$246,193.14	\$464,812.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$246,193.14	\$464,812.18
St. Johns County1	\$246,193.14	\$464,812.18
Most Impacted and Distressed Expended	\$246,193.14	\$464,812.18
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

Location Description:

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

Activity Progress Narrative:

The pond construction is 100% completed. The fencing around the pond is 50% done. The outfall area is now being cleared and the outfall pipes will start to be installed in July. Construction is 75% completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				67.42

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 314-H2338-Infrastructure

Activity Title: St. Johns-S. Orange St. Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 **To Date**

\$0.00 \$939,608.06

Total Budget

\$0.00 \$939,608.06

Total Obligated

\$0.00 \$830,608.06

Total Funds Drawdown

\$776.94 \$519,061.53

Program Funds Drawdown

\$776.94 \$519,061.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$776.94 \$519,061.53

St. Johns County1

\$776.94 \$519,061.53

Most Impacted and Distressed Expended

\$776.94 \$519,061.53

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

Location Description:

The project area is located along South Orange Street.

Activity Progress Narrative:

Contractor is waiting on structures and pipes to finish project. All materials required to finish the project are scheduled to arrive in the first part of July.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	64.52
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 315-H2338-Infrastructure

Activity Title: St. Johns-Avenue D/Tart Rd./Big Oak Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,888,653.56
Total Budget	\$0.00	\$1,888,653.56
Total Obligated	\$0.00	\$1,888,653.56
Total Funds Drawdown	\$89,258.18	\$1,854,465.61
Program Funds Drawdown	\$89,258.18	\$1,854,465.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,258.18	\$1,829,619.80
St. Johns County1	\$89,258.18	\$1,829,619.80
Most Impacted and Distressed Expended	\$89,258.18	\$1,829,619.80
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

Location Description:

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

Activity Progress Narrative:

Project is completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				44.7

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 316-H2338-Infrastructure

Activity Title: St. Johns-Lake Maria Sanchez HMGP Match Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$25,044.54
Total Budget	\$0.00	\$25,044.54
Total Obligated	\$0.00	\$25,044.54
Total Funds Drawdown	\$0.00	\$25,044.54
Program Funds Drawdown	\$0.00	\$25,044.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,044.54
St. Johns County1	\$0.00	\$25,044.54
Most Impacted and Distressed Expended	\$0.00	\$25,044.54
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

Location Description:

The project area is located in the City of St. Augustine's core (approximately 200 acres), surrounding Lake Maria Sanchez.

Activity Progress Narrative:

With the execution of amendment four during the reporting period, this activity ended and the funds moved into the remaining infrastructure projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				48.05

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 317-H2338-Infrastructure
Activity Title: St. Johns-St. Augustine BLVD & Cypress Rd.

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,177,275.62
Total Budget	\$0.00	\$2,177,275.62
Total Obligated	\$0.00	\$2,156,275.62
Total Funds Drawdown	\$697,630.67	\$1,018,337.52
Program Funds Drawdown	\$697,630.67	\$1,018,337.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$697,630.67	\$1,018,337.52
St. Johns County1	\$697,630.67	\$1,018,337.52
Most Impacted and Distressed Expended	\$697,630.67	\$1,018,337.52
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

Location Description:

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

Activity Progress Narrative:

Construction is now 89% completed. Contractor is waiting on pipes and sod to finish project. Construction should be 100% completed in August.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				44.85

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Administration / State Administration



Grantee Activity Number: Administration

Activity Title: State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

09/22/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$5,733,864.00

Total Budget

\$0.00 \$5,733,864.00

Total Obligated

\$0.00 \$5,733,864.00

Total Funds Drawdown

\$66,619.94 \$3,439,339.83

Program Funds Drawdown

\$66,619.94 \$3,439,339.83

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$178,134.62 \$3,577,765.06

Department of Economic Opportunity

\$178,134.62 \$3,577,765.06

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None