

Grantee: Florida

Grant: P-18-FL-12-MIT1

July 1, 2021 thru September 30, 2021 Performance

Grant Number:

P-18-FL-12-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$680,411,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$680,411,000.00

Disasters:

Declaration Number

FEMA-4280-FL

FEMA-4283-FL

FEMA-4337-FL

FEMA-4341-FL

FEMA-4399-FL

Narratives

Mitigation Needs Assessment:

Florida's Mitigation Program planning goal is to work with federal, regional and local partners to safeguard against loss of life and injury, disruptions to essential public services and infrastructure, economic impacts to residents and businesses, and losses to civic, cultural, and environmental resources. Florida's Mitigation Strategy is built on a comprehensive Risk Based Mitigation Needs Assessment that has identified flooding, severe storms, tropical cyclones, coastal erosion and wildfires as the most significant risks to Floridians.

Further, Florida's mitigation planning strategy seeks to protect seven critical community lifelines:

1. Safety and Security
2. Food, Water and Shelter
3. Health and Medical
4. Energy
5. Communications
6. Transportation
7. Hazardous Material

DEO, alongside other state agencies and local communities, has sought to engage with and seek input from local, state and federal partners on their disaster mitigation needs and priorities. DEO held statewide webinars, multiple regional workshops and sought input from community partners statewide through a survey to gather feedback from Florida communities on their mitigation priorities.

Proposed Use of Funds:

DEO is the lead agency and responsible entity for administering more than \$633 million in funds allocated to the state for mitigation and resiliency efforts through the Community Development Block Grant-Mitigation program. In accordance with the Federal Register, DEO's aggregate total for indirect costs and administrative and technical assistance expenditures will not exceed 5% of its total grant (\$31,674,250) plus program income. Planning costs are subject to the 15% cap (\$95,022,750) defined in 42 U.S.C. 5305(a) (12). The state is proposing a budget of 5% (\$31,810,750). Per the Federal Register, CDBG-MIT funds can be used to meet a matching requirement, share or contribution for other federal grant programs if they are used to carry out an eligible mitigation activity. This includes mitigation grants administered by FEMA and the United States Army Corps of Engineers. (The maximum amount for the USACE is \$250,000.) Activities that are funded with match dollars must meet the definition of a mitigation activity and must meet the eligibility requirements for the CDBG-MIT program and the federal program that is being aided with CDBG-MIT funds. Eligible project delivery costs are presumed included as a portion of the overall CDBG-MIT grant funding allocation provided to each subrecipient. DEO will limit spending to a maximum of 13% of the total grant amount on a combination of planning and indirect and direct program administration costs. Subrecipients will be responsible for properly tracking and monitoring the expenses that may not be included as part of the overall grant award to each individual project or individual applicant as applicable.

DEO proposes two primary mitigation categories; Infrastructure and Planning. Within these two categories are programs that focus on risk reduction for the hazards identified in the state Action Plan's risk-based mitigation needs assessment. These hazards include flooding, severe storms, tropical cyclones, coastal erosion and wildfires.

Eligible CDBG-MIT activities are set forth in the Housing and Community Development Act of 1974 (HCDA). HCDA activities that meet the criteria for both Infrastructure and Planning include: the payment of the non-Federal share required in



connection with a Federal grant-in-aid program undertaken as part of activities assisted under this Title 48 and the provision of assistance including loans (both interim and long-term) and grants for activities which are carried out by public or private nonprofit entities, including: acquisition of real property; acquisition, construction, reconstruction, rehabilitation or installation of public facilities (except for buildings for the general conduct of government), site improvements, and utilities, and commercial or industrial buildings or structures and other commercial or industrial real property improvements; and planning.

The categories and program areas in this CDBG-MIT grant are:
Infrastructure Programs

- General Infrastructure; and
- Critical Facility Hardening
Planning and Administration

- General Planning Support;
- DEO Administration; and
- DEO Planning.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$632,730,737.00
B-18-DP-12-0002	\$0.00	\$632,730,737.00
Total Budget	\$0.00	\$632,730,737.00
B-18-DP-12-0002	\$0.00	\$632,730,737.00
Total Obligated	\$0.00	\$63,485,000.00
B-18-DP-12-0002	\$0.00	\$63,485,000.00
Total Funds Drawdown	\$499,144.62	\$2,400,886.51
B-18-DP-12-0002	\$499,144.62	\$2,400,886.51
Program Funds Drawdown	\$499,144.62	\$2,400,886.51
B-18-DP-12-0002	\$499,144.62	\$2,400,886.51
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
Total Funds Expended	\$816,699.23	\$2,953,216.34
B-18-DP-12-0002	\$816,699.23	\$2,953,216.34
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ATLANTIC BEACH, CITY OF	\$ 0.00	\$ 0.00
City of Haines City	\$ 0.00	\$ 0.00
City of Lakeland	\$ 0.00	\$ 0.00
City of Lauderhill	\$ 0.00	\$ 0.00
City of North Miami Beach	\$ 0.00	\$ 0.00
City of Orlando	\$ 0.00	\$ 0.00
City of Palatka	\$ 0.00	\$ 0.00
City of Palm Bay	\$ 0.00	\$ 0.00
City of Sebring	\$ 0.00	\$ 0.00
City of Winter Haven	\$ 0.00	\$ 0.00
Collier County	\$ 0.00	\$ 0.00
Broward County	\$ 0.00	\$ 0.00
Dania Beach, City of	\$ 0.00	\$ 0.00
Davenport	\$ 0.00	\$ 0.00
DeSoto County	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 816,699.23	\$ 2,953,216.34
Duval Street, Key West	\$ 0.00	\$ 0.00
El Portal	\$ 0.00	\$ 0.00
Gainesville	\$ 0.00	\$ 0.00
Groundwork Jacksonville, Inc.	\$ 0.00	\$ 0.00



Haines, City of	\$ 0.00	\$ 0.00
Hardee, Highlands, Polk, DeSoto, Okeechobee counties	\$ 0.00	\$ 0.00
Charlotte County	\$ 0.00	\$ 0.00
Hendry County	\$ 0.00	\$ 0.00
Hillsborough County	\$ 0.00	\$ 0.00
Hollywood, City of	\$ 0.00	\$ 0.00
Homestead	\$ 0.00	\$ 0.00
Indiantown	\$ 0.00	\$ 0.00
Jacksonville, City of	\$ 0.00	\$ 0.00
Key West	\$ 0.00	\$ 0.00
Lake Worth Beach	\$ 0.00	\$ 0.00
Lee County	\$ 0.00	\$ 0.00
Manatee, Sarasota, Charlotte, Lee, Collier, Hendry, and Charlotte, DeSoto, Hardee, and Polk counties	\$ 0.00	\$ 0.00
Miami	\$ 0.00	\$ 0.00
Miami Beach	\$ 0.00	\$ 0.00
Miami Lakes	\$ 0.00	\$ 0.00
Miami-Dade County2	\$ 0.00	\$ 0.00
Miami-Dade County3	\$ 0.00	\$ 0.00
Monroe County	\$ 0.00	\$ 0.00
New Port Richey	\$ 0.00	\$ 0.00
Northeast Florida - 18 counties	\$ 0.00	\$ 0.00
Oakland Park	\$ 0.00	\$ 0.00
Okeechobee County	\$ 0.00	\$ 0.00
City of Arcadia	\$ 0.00	\$ 0.00
Orlando, City of	\$ 0.00	\$ 0.00
Osceola County1	\$ 0.00	\$ 0.00
Palm Beach County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 0.00
Pembroke Pines	\$ 0.00	\$ 0.00
Pinellas County	\$ 0.00	\$ 0.00
Pinellas County2	\$ 0.00	\$ 0.00
Polk County	\$ 0.00	\$ 0.00
Port St. Lucie, City of	\$ 0.00	\$ 0.00
Southwest Ranches	\$ 0.00	\$ 0.00
City of Avon Park	\$ 0.00	\$ 0.00
St. Lucie County	\$ 0.00	\$ 0.00
Surfside, City of	\$ 0.00	\$ 0.00
Tallahassee1	\$ 0.00	\$ 0.00
Tampa, City	\$ 0.00	\$ 0.00
Taylor County	\$ 0.00	\$ 0.00
Treasure Coast Region	\$ 0.00	\$ 0.00
Wakulla County	\$ 0.00	\$ 0.00
Wakulla and Franklin counties	\$ 0.00	\$ 0.00
West Palm Beach, City of	\$ 0.00	\$ 0.00
City of Boynton Beach	\$ 0.00	\$ 0.00
City of Doral	\$ 0.00	\$ 0.00
City of Fort Lauderdale	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.90%	.00%
Overall Benefit Amount	\$324,368,375.00	\$504,300,109.00	\$.00



Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$31,674,250.00	\$2,123,302.16
Limit on Admin	\$.00	\$31,674,250.00	\$2,123,302.16
Most Impacted and Distressed	\$.00	\$328,976,331.32	\$.00

Overall Progress Narrative:

Mitigation

The State of Florida's Mitigation Action Plan, which encompasses three programs, was approved by HUD in April 2020. The \$20,000,000 General Planning Support (GPS) program was the first to be awarded, followed by the \$75,000,000 Critical Facility Hardening Program (CFHP) and then the \$150,000,000, Round I General Infrastructure Program (GIP). The \$175,000,000 Round II GIP application cycle ended on September 17, 2021.

The three programs have all been offered to counties, municipalities, state agencies, non-profits and non-governmental agencies that applied in partnership with their local UGLG or a state agency. The GPS program also allowed educational institutions to apply. Minimum and maximum awards by program were \$20,000/\$10,000,000 for the GPS program; \$50,000/\$15,000,000 for the CFHP; \$500,000/\$150,000,000 for the Round I GIP; and \$2,000,000/\$175,000,000 for the Round II GIP.

DEO created a robust website that included its Action Plan, Program Guidelines, Frequently Asked Questions and detailed application guidance. DEO hosted webinars for all three programs to provide an overview of the Guidelines, specific to the application process. The webinars included live question and answer periods. DEO also provided an opportunity for applicants to schedule, one-on-one phone calls with DEO's mitigation staff. These calls provided applicants an opportunity to ask questions and/or discuss issues specific to their project and the application process. Additional on-going technical assistance was provided throughout the application cycles through a publicized email address. Email inquiries were typically answered within two business days or less, depending on volume and complexity of questions being received.

Application cycles by program were: April 15, 2020 to June 30, 2020 for the CFHP; May 15, 2020 to July 31, 2020 for the GPS program; June 15, 2020 to September 14, 2020 for the Round I GIP; and June 16, 2021 to September 17, 2021 for the Round II GIP. DEO created an on-line application platform for all four application cycles. Once registered, each applicant was emailed an individualized application weblink.

The CFHP received 356 applications with a total funding request of nearly \$369,000,000. The GPS program received 121 applications with a total funding request in excess of \$103,000,000. The Round I GIP received 403 applications with a total funding request of \$2,229,631,879. The Round II GIP received 245 applications with a total funding request of \$2,124,772,558.77

DEO applied a two-phase process to review all applications: Phase One - Applications are evaluated for Mandatory Threshold Compliance Criteria, (ref.: Table 5, in Guidelines). This Phase is unscored. Phase Two - If the Mandatory Threshold Criteria was in compliance - the application was reviewed and scored based on Scoring Criteria Evaluation Rubric, (Ref.: Table 6, in Guidelines). Each element of the Scoring Criteria Evaluation Rubric has a value associated with it.

The scoring/evaluation team members have varied by program, but all consist of three DEO staff members who independently and objectively score applications consistent with the Scoring Criteria Evaluation Rubric. The reviewers's scores are averaged to determine a final score for each application. Because eligible responses far exceeded available funding for each program, applicants are recommended in rank order based on evaluation scores. DEO reserves the option to fund all, a portion, or none of each application submitted by an applicant.

The top applicants in each program were (and will be) invited to present their project through a virtual visit. The primary objective of these visits is to discuss any issues that could impact an award decision. A minimum of three members of the Mitigation Team are in attendance for each visit and these members collaborate after each presentation to determine the content of post-visit follow-up emails. The emails request copies of the virtual visit PowerPoint presentations and ask questions regarding any outstanding issues. Responses are reviewed and retained in applicant files.

Following the receipt of the responses to post-virtual visit emails, the highest-ranked GPS applications were recommended to DEO Leadership for funding. After Leadership's review, applications were funded, in order of ranking, to the greatest extent allowed by available funding.

For the CFHP and Round I GIP, in person site visits were conducted following virtual visits. A two-person Mitigation team made CFHP visits throughout October and into early November 2020. Round I GIP on-site visits occurred in March 2021. After these in person visits, the highest-ranked projects were recommended to DEO Leadership for funding. This same process will be used for GIP Round II with virtual visits and in-person visits to begin in fall, 2021.

A press release from Florida's Governor announced the 37 GPS award winners on January 8, 2021, on February 3, 2021 for the CFHP 61 winners and on April 16, 2021 for 20 Round I GIP winners. Intent to Award Letters were sent to project contacts within two business days after each press release. These letters indicated that DEO would soon reach out regarding the development of Scopes of Work (SOW).

DEO conducted a virtual 60-minute orientation for all GPS awardees on January 20, 2021 and for both GPS and CFHP awardees on February 12, 2021. The Round I GIP orientation was held on June 24, 2021. Mitigation team members were introduced and information regarding the initial sub-recipient agreement process requirements and DEO's expectations was covered. A question and answer period followed DEO's presentation. The Round II GIP orientation date will follow award determinations and is not yet scheduled. Number of Citizens Complaints received: There were zero total complaints for

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Infrastructure	\$0.00	\$475,000,000.00	\$0.00
B-18-DP-12-0002	\$0.00	\$475,000,000.00	\$0.00
200, Critical Facility Hardening Program	\$0.00	\$75,000,000.00	\$0.00
B-18-DP-12-0002	\$0.00	\$75,000,000.00	\$0.00
300, General Planning Support	\$0.00	\$20,000,000.00	\$0.00
B-18-DP-12-0002	\$0.00	\$20,000,000.00	\$0.00



9999, Restricted Balance	\$0.00	\$46,926,000.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$489,337.97	\$31,674,250.00	\$2,123,302.16
B-18-DP-12-0002	\$489,337.97	\$31,674,250.00	\$2,123,302.16
Planning, DEO Planning Costs	\$9,806.65	\$31,810,750.00	\$277,584.35
B-18-DP-12-0002	\$9,806.65	\$31,810,750.00	\$277,584.35

Activities

Project # / 100 / General Infrastructure



Grantee Activity Number: 101**Activity Title: City of Orlando Resiliency HUBs****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Orlando

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$2,850,000.00

Total Budget

\$0.00

\$2,850,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Orlando

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will consist of the installation of 2 fixed generators and HVAC upgrades at low income Community Centers to create resiliency HUBs for use following disasters. These community centers often provide free or reduced community programs for low income youth, seniors, and families. Resiliency hubs will help residents recover more quickly from a disaster by providing access to community lifelines including communication; food, water, shelter; and energy in a familiar and safe environment.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in August 2021. The subrecipient Scope of Work (SOW) development process is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$2,850,000 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Subrecipient knows it must provide its procurement documents for review. We have met with the environmental review team and the sub understands next steps.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 102

Activity Title: City of Avon Park Drinking Water System

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Avon Park

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$670,623.00

Total Budget

\$0.00

\$670,623.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Avon Park

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will improve existing potable water system through replacement of asbestos pipes with PVC piping; add additional bore to improve water pressure; and install an upgraded chlorine system at the Glenwood and Crystal Lake Water Treatment plants. The population is 10,695 of which over 50% are LMI by census. Improvements will enhance safe accessible drinking water.

Location Description:

Activity Progress Narrative:

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. A new point of contact has recently been appointed and we have not received anything from him. The Subrecipient has reported no expenditures to date. DEO has approved \$670,623.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. DEO has received the City's procurement documentation and we have met with environmental review team.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 103**Activity Title: DeSoto County CR 769 Bridge Project****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

DeSoto County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,273,575.00
Total Budget	\$0.00	\$3,273,575.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeSoto County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair bridge as recommended by Florida DOT. Bridge is used as an evacuation route. The C.R. 769 Bridge (Bridge #040022) over Horse Creek is a critical bridge for DeSoto County as it is the only bridge on the only county-maintained Roadway which is recognized by the Florida Division of Emergency Management as an Evacuation Route. This rehabilitation will bolster an important local and regional emergency evacuation route enabling residents of DeSoto County as well as neighboring counties to evacuate upon threat of hurricane and other natural disasters.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in August 2021. SOW development is currently underway. The Subrecipient has reported no expenditures to date. DEO has approved \$3,273,575.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Procurement policies have been approved and environmental review will begin upon contract execution.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 104

Activity Title: DeSoto County Baker King Drainage System

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

DeSoto County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,757,012.00
Total Budget	\$0.00	\$3,757,012.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeSoto County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This Project will replace decaying infrastructure. Replacement includes piping with significantly longer service life to reduce possibility of flooding. The existing Baker King Drainage System includes roughly 4100 linear feet of main stormwater trunk line and stormwater laterals which serve to convey drainage from the Florida Department of Transportation’s SR 70 right-of-way, the City of Arcadia, and unincorporated Desoto County. This highway is a documented emergency access route as identified by the Florida Division of Emergency Management.

Location Description:

Activity Progress Narrative:

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in August 2021. SOW development is currently underway. The Subrecipient has reported no expenditures to date. DEO has approved \$3,757,012.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Procurement policies have been approved and environmental review will begin upon contract execution.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 105

Activity Title: Broward County Regional Effluent and Reuse Solutio

Activitiy Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,250,000.00
Total Budget	\$0.00	\$6,250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of an interconnect between Broward County Reuse Facility and the City of Pompano Beach's OASIS Reuse facility. This project will comply with the Florida Ocean Outfall Law reducing ocean dumping of effluent, reduce demand on the Biscayne Aquifer, and ensure an uninterrupted water supply and wastewater services during storm events. This facility collects and transmits wastewater from 11 municipal partners.

Location Description:

Activity Progress Narrative:

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in July 2021. SOW is currently underway and awaiting responses from Subrecipient. The Subrecipient has reported no expenditures to date. DEO has approved \$6,250,000.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Procurement policies have been reviewed and environmental review will begin once SOW has been finalized.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 106**Activity Title: City of Doral Stormwater Outfall Project****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

City of Doral

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Doral	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The primary purpose of the project is to reduce the frequency and severity of stormwater flooding in the City of Doral's Basin H-5 area by providing a positive gravity drainage outfall discharging into the NW 58th Street canal. Basin H-5 is a low-lying commercial area adjacent to Florida State Road 826 (Palmetto Expressway) to the East, Northwest 58th Street to the North, Northwest 52nd Street to the South, and Northwest 79th Avenue to the West that floods often as a result of intense rain storms. Rising flood waters make businesses, homes and roadways unsafe for use and habitation. After improvements there will be reduced damage to stormwater and flood infrastructure.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in July 2021. SOW status as of 9/30/21 is currently underway. The Subrecipient has reported no expenditures to date. DEO has approved \$1,000,000 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 8/19/21, the Subrecipient completed their Exempt Environmental Review and Procurement Policies were reviewed on 7/14/21.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 107

Activity Title: Osceola County Buenaventura Lakes Drainage Improve

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Osceola County1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,689,320.00
Total Budget	\$0.00	\$4,689,320.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Osceola County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will modify and adapt the previously constructed drainage elements to substantially reduce the repetitive flooding this neighborhood historically experiences. The Buenaventura Lakes community is located in north central Osceola County, a few miles south of the Orlando International Airport. The community encompasses approximately 1,940 acres with 4,230 residential homes and 945 acres of commercial development in Basin 1, along with 1,500 acres with 6,072 residential homes and 1,085 acres of commercial development in Basins 2. Basin 3 encompasses approximately 170 acres with 520 residential homes known as Eagle Bay. In addition to the reduction of homes flooding, the proposed drainage improvements will reduce flood stages and duration of flooding conditions within the major roadways currently experiencing flooding conditions within the Buenaventura Lakes community.

Location Description:

Activity Progress Narrative:

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in July 2021. SOW status as of 9/30/21 is currently underway. The Subrecipient has reported no expenditures to date. DEO has approved \$4,689,320.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Policies were previously reviewed due to a GPS project award, and the Environmental Review



process has not yet been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 108**Activity Title: City of Arcadia Stormwater and Flood Control Proje****Activitiy Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of Arcadia

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,823,579.00
Total Budget	\$0.00	\$4,823,579.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Arcadia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will widen the main channel within Tributary E. The newly proposed channel width and side slopes provide additional storage during storm events to better control flood volume. The City of Arcadia encompasses approximately 4.0 square miles within the overall Peace River Watershed. The project area encompasses approximately 5,258 acres along the west side of the Peace River in DeSoto County. This project provides protection from flood waters rising throughout the city and impacting businesses and residents in several different neighborhoods. Rising flood waters make homes and roadways unsafe for use and habitation. The project reduces physical damage to buildings and infrastructure from stormwater and flood events.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in September 2021. SOW status as of 9/30/21 is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$4,823,579 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review and Environmental Review have not yet been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 109**Activity Title: City of Fort Lauderdale Durrs Neighborhood Stormwa****Activitiy Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of Fort Lauderdale

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Fort Lauderdale	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replace aging and undersized stormwater infrastructure, as well as construct new infrastructure systems to help with neighborhood flooding issues and water quality treatment prior to discharge into the Intracoastal waterway. The improvements will include; 7,500 linear feet (LF) of new stormwater pipe, 26,150 LF of pipe replacement of aging and undersized infrastructure, 4,000 LF of new exfiltration trench, 7,000 LF of new swales and 3,500 square yards (SY) of permeable pavement. Lastly, the system will also include a stormwater pump-station that will be capable of draining these low-lying areas during elevated high tide events and/or projected future sea level rise scenarios.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by July 2021. The SOW has been approved as of 9/30/2021 and has been routed. The Subrecipient has reported no expenditures to date. DEO has approved \$10,500,000.00 for the project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement and environmental reviews are in process. The budget, worksheets, and Sub Agreement are with DEO as of 9/27/21.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 110**Activity Title: City of Lakeland Lake Bonnet Drainage Basin Flood****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Lakeland

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$42,986,390.00
Total Budget	\$0.00	\$42,986,390.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lakeland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Lakeland in partnership with Bonnet Springs Park (non-profit) will establish a multi-component project centering on adding flood storage capacity to the drainage basin through improvements to stormwater infrastructure and the watershed resilience. The outcomes envisioned are extensive and inclusive, mitigating the impacts of flooding across approximately 4 square miles (2560 acres) of the basin from everyday rain events to severe storms and tropical cyclones.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in August 2021. SOW status as of 9/30/21 is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$42,986,390.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review and Environmental Review have not yet been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 111

Activity Title: City of Miami Jose Marti Park Flood Mitigation Pro

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,497,843.00
Total Budget	\$0.00	\$13,497,843.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Focusing on shoreline stabilization and drainage improvements, the project will consist of retrofitting portions of existing seawall, constructing new sections, floating boardwalk, living shorelines and seawall, building open air pavilion and placement of a tree canopy. Project activities are part of the adaptive redesign of the Jose Marti Park, which will increase the resilience of the Park and the East Little Havana neighborhood that surrounds it, against flooding, natural hazards and climate change.

Location Description:

Activity Progress Narrative:

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in August 2021. SOW status as of 9/30/21 is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$13,497,843.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Procurement Policies reviewed as of 9/20/21 due to CFHP award, Environmental Review process has not yet been completed.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 112

Activity Title: City of Lauderhill Storm Drainage and Water Main R

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Lauderhill

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,125,215.00
Total Budget	\$0.00	\$3,125,215.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lauderhill	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Complete sewer line projects that meet the Low/Moderate Income National Objective and are also designated in the State's Action Plan. During natural disasters these activities will mitigate sewer back-ups, overflowing, and pump run times for lift stations (infiltration of heavy rain water increases pump run times).The project will benefit over 11,540 residents, of which 8,870 are low to moderate income (LMI) residing in the most densely populated critical need areas; Central Lauderhill, an Opportunity Zone, and East Lauderhill.

Location Description:

Activity Progress Narrative:

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by Aug 2021. The SOW has been approved and has been routed. The Subrecipient has reported no expenditures to date. DEO has approved \$3,125,215.00 for the project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement and environmental reviews are in process. The budget, worksheets, and Sub Agreement are in process as of 9/30/21.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 113

Activity Title: City of Key West Fogarty & 3rd Pump Assist Injecti

Activitiy Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,336,165.00
Total Budget	\$0.00	\$6,336,165.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Key West	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of a design and construction of a pump assist injection well in order to address flooding in a low-lying area of approximately 113 acres that collects significant runoff. Installation of an injection well will protect 636 residential and 26 business/commercial properties in a broad segment of a high-density residential neighborhood between North Roosevelt Boulevard, First Street, Fifth Street, and Flagler Avenue. Activities will Prevent roadway flooding that could limit vehicular access to residential neighborhoods, ensuring the ability to maintain level of service standards and adequate emergency response times.

Location Description:

Activity Progress Narrative:

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in July 2021. SOW status as of 9/30/21 is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$6,336,165.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Policies have been reviewed due to GPS award, Environmental Review has not yet been completed. .

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 114**Activity Title: City of Key West Tide Valves and Outfall Improve****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Key West

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,099,159.00
Total Budget	\$0.00	\$3,099,159.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Key West	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This Project will encompass tide valve installations at 40 stormwater outfall points of discharge around the island city of Key West in order to address saltwater flooding of roadways, sidewalks, and low-lying properties caused by high tides. The project will reduce tidal intrusion from storms and high tides by preventing seawater from flowing up out of low-lying storm drains. The project will protect 1,293 residential and 232 business/commercial properties, 7 public buildings, 15 schools/hospitals/houses of worship, and several cultural heritage sites from future flood damage.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in July 2021. SOW status as of 9/30/21 is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$3,099,159.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Policies have been reviewed due to GPS award, Environmental Review has not yet been completed. .

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 115**Activity Title: City of Miami NW 17th St/NW 27th Ave/NW 37th Ave R****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

Miami

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,216,963.00
Total Budget	\$0.00	\$1,216,963.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project includes roadway improvements along NW 17th Street between NW 27th Avenue and NW 32 Avenue. Improvements will include installation of drainage system, exfiltration trench, storm inlets and pipes, curb and gutters, roadway resurfacing and regrading, ADA ramps, swales, pavement striping and markings. This project is located in the Grapeland Heights neighborhood, home to 22,489 people of which, 6,026 (26%) live below the poverty level. Most (8,723) utilize cars as their primary form of transport to work and rely on access to the roadway. There are also a number of small businesses, day cares, and churches located in this area that are affected by flooding. This project will provide residents and others access to a main roadway during normal circumstances and in times of natural disasters.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in August 2021. SOW status as of 9/30/21 is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$1,216,963.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Procurement Policies reviewed as of 9/20/21 due to CFHP award, Environmental Review process has not yet been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 116

Activity Title: City of West Palm Beach Currie Park Redevelopment

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

West Palm Beach, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,764,610.00
Total Budget	\$0.00	\$16,764,610.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Palm Beach, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Activities/features included in this project include: Community outreach, resilient seawalls/floodwalls, living shorelines, beach and splash pad element, pedestrian hardscaping, native landscaping, lighting, establishing a resilience hub, and improving stormwater quality. The proposed Currie Park Redevelopment Project design employs green and grey infrastructure techniques to substantially reduce the risk of flooding – in the park and into the adjacent areas including North Flagler Drive.

Location Description:

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is in process. The Sub has reported no expenditures to date. DEO has approved \$16,764,610.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review checklists have been submitted to DEO Environmental staff.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 117

Activity Title: City of North Miami Beach Sewer Collection System

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of North Miami Beach

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of North Miami Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Implement system-wide improvements to the sewer collection system that protects the public health and the County's natural water resources. The improvements will reduce or eliminate force main breaks, septic tanks, and service disruption, as well as incorporate higher standards for electric and control systems to include remote control and system standardization, redundancy, and manual override to address impacts from storms.

Location Description:

Activity Progress Narrative:

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$6,000,000.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Sub is in the process of adding an amendment to procurement documents. We have met with the environmental review team and the Sub is working on it. They are using their own leveraged funds to conduct the review.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 118**Activity Title: City of North Miami Beach Water Distribution and T****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of North Miami Beach

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,700,000.00
Total Budget	\$0.00	\$11,700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of North Miami Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will improve water quality, fire flow capacity, reliability and resiliency of its water distribution and transmission system. This project has a multijurisdictional span that includes NMB, unincorporated areas of Miami-Dade County, the City of Aventura, the Town of Golden Beach, the City of Miami Gardens, the City of Sunny Isles Beach, and has a reach that includes approximately 180,000 households and businesses.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in September 2021. The subrecipient Scope of Work (SOW) development process is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$11,700,000.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Subrecipient is in the process of adding an amendment to procurement documents. We have met with the environmental review team and the sub is working on it. They are using their own leveraged funds to conduct the review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 119**Activity Title: City of Sebring Sanitary Sewer System Infrastructure****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Sebring

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,515,580.00
Total Budget	\$0.00	\$3,515,580.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sebring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will harden the facilities which are an integral part of the City of Sebring's Sanitary Sewer Collection System. This includes 10,985 linear feet of Sanitary Sewer pipe and 79 replacement manholes. The service area for the project includes all of the businesses and residential housing units that are adjacent to the streets where the lines are being place. Based upon census tract and block group data the service area is 66.60% low and moderate income.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in August 2021. SOW development is currently underway. The Subrecipient has reported no expenditures to date. DEO has approved \$3,515,580.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Procurement policies have been approved and environmental review will begin upon contract execution.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 120**Activity Title: City of Sebring Water Distribution System Upgrades****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Planned

Project Number:

100

Project Title:

General Infrastructure

Projected Start Date:

09/01/2021

Projected End Date:

09/01/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Sebring

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,605,428.00
Total Budget	\$0.00	\$2,605,428.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sebring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will complete fire protection resiliency, water quality, and water conservation infrastructure improvements in the Highland Homes Service Area. 59,080 linear feet of water lines will be replaced. The project will benefit approximately 2,255 residents of the Highland Homes Service Area, including 1,555 residents (68.95%) who are considered low and moderate income.

Location Description:**Activity Progress Narrative:**

Subrecipient received a Scope of Work (SOW) template and instructions for creating an initial SOW draft during the first week of June 2021. Draft SOW was received by in August 2021. SOW development is currently underway. The Subrecipient has reported no expenditures to date. DEO has approved \$2,605,428.00 for project in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Procurement policies have been approved and environmental review will begin upon contract execution.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 200 / Critical Facility Hardening Program

Grantee Activity Number: 201

Activity Title: City of Avon Park Fire Station Hardening

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Avon Park

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$894,087.00
Total Budget	\$0.00	\$894,087.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Avon Park	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will strengthen the building by implementing building hardening activities, including repairing the exterior wall structure to mitigate wind damage and replacing the roof structure with a wind-rated roof, replacing eight (8) garage doors and five (5) man doors with wind-rated doors and windows, installing fifteen (15) impact-rated motorized roll up hurricane shutters, repairing the interior ceiling drywall that is necessary due to all the wall reconstruction, inspecting and repairing six (6) interior walls as a part of the structure of the building mitigate wind damage, repairing and resurfacing the bay floor with slip resistant material which is mitigating the risk of falling during an event where the firemen have been activated, securing the fiber optic line connections and consolidating breaker boxes which mitigates severe storm damage to the communications.

Location Description:

City of Avon Park

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The subrecipient Scope of Work development process is underway. They are waiting on an estimate to complete their SOW. The Subrecipient has reported no expenditures to date. DEO has approved \$894,087.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical



assistance and ensure project progress. We have received their procurement documentation.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 202

Activity Title: City of Boynton Beach East Water Treatment Plant

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Boynton Beach

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Boynton Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace a generator at the East Water Treatment Plant (EWTP) in the City of Boynton Beach, Florida. The project will improve operational reliability and redundancy of the standby power system. The generator will increase capacity of the standby system while also improving the ability of the plant to be safely maintained during a disaster.

Location Description:

City of Boynton Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$2,100,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Procurement policies are under review. Environmental Review is underway. Budget and worksheets are in draft form. Subrecipient Agreement is under final review.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 203**Activity Title: City of Boynton Beach Fire Station 2 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Boynton Beach

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$571,611.00
Total Budget	\$0.00	\$571,611.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Boynton Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of replacing the eight (8) existing roll-up doors at Fire Rescue Station No. 2 with hurricane rated, four-fold doors. Replace strapping of the current HVAC equipment to the concrete slab. All strapping will conform to the wind load requirements of ASCE07-10 for a 170-mph wind speed, building risk category IV, exposure C. Clean the generator housing of all rust and coated with a rust-inhibiting spray. Replace light poles with code compliant poles and foundations to meet the wind load requirements for a fire station per ASCE07-10 for a 170-mph wind speed, building risk category IV, exposure C.

Location Description:

City of Boynton Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$571,611.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed, Environmental Review has not yet been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 205

Activity Title: Haines City Waste Water Treatment Plant Generator

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Haines City

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$547,350.00
Total Budget	\$0.00	\$547,350.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Haines City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replace the existing 68 KW Diesel Generator with a 100 KW Diesel Generator. The anticipated outcome for this project is the Haines City Wastewater Treatment Plant will be hardened to such an extent that the potential for an outage from a significant weather event will be significantly reduced. Containing the new generator within a hurricane rated, weather and sound attenuating enclosure with a below-grade fuel tank would provide stability during a high wind event is proposed to mitigate the risk by replacing the existing generator with a 100 KW large enough to complete the full cycle process and prevent system failures.

Location Description:

City of Haines City

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$547,350.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 08/19/2021. Signed Final Agreement has not yet been returned.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 206

Activity Title: Homestead Wastewater Treatment Plant Generator

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Homestead

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$2,700,000.00

Total Budget

\$0.00

\$2,700,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Homestead

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose is to further the City's efforts at hardening the facility by ensuring that the facility can continue to operate when normal power service is interrupted by providing generators. The installation of emergency generators will allow the city's sole wastewater treatment facility to continue providing critical wastewater services during and after a natural disaster.

Location Description:

City of Homestead

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$2,700,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement Policies & the Environmental Review requirements have been completed by the Subrecipient and approved by DEO. The Subrecipient Agreement has been approved by DEO and awaiting signature by the City of Homestead.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 207**Activity Title: Homestead Wittkop Park Water Treatment Facility****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Homestead

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,674,000.00
Total Budget	\$0.00	\$1,674,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Homestead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This is one of two potable water treatment facilities in the City, which includes 35,219 potable water accounts representing residents and businesses. This facility is critical in treating water before it is distributed to residents. The purpose of this project is to remove the existing chlorine disinfection system and install a new more durable and efficient treatment system. After Irma, an engineering assessment recommended that the chlorine disinfectant system be replaced with new equipment that will be able to withstand the potential impacts of a major hurricane while increasing efficiency and effectiveness.

Location Description:

City of Homestead

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$1,674,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement Policies & the Environmental Review requirements have been completed by the Subrecipient and approved by DEO. The Subrecipient Agreement has been approved by DEO and awaiting signature by the City of Homestead.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 208

Activity Title: Lake Worth Beach Water Treatment Plant Roof

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Lake Worth Beach

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$989,262.00
Total Budget	\$0.00	\$989,262.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Worth Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Lake Worth Beach Water Treatment Plant provides potable drinking water within a 10 square mile service area of residential and commercial properties and serves a total population of 49,379. This project will improve the structural integrity and resiliency of facility by replacing a flat roof with sloped wind rated roof.

Location Description:

City of Lake Worth

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$989,262.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed, Environmental Review has not yet been completed.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 209**Activity Title: Miami Beach 25th Street Booster Station****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Miami Beach

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$800,000.00

Total Budget

\$0.00

\$800,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Miami Beach

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Sewer Pump Station 25 consist of a 'booster station' with three pumps that repump sewage from upstream basins; a 'lift station' with three pumps that pump sewage from the gravity collection system; an above-ground electrical building that houses controls, electrical gear, an indoor diesel emergency generator; and an odor control system. The purpose of this project is to increase resilience by rehabilitating the back-up generator power, installation of ventilation and HVAC, improve the site accessibility to the pump station and into the pump station, storm proofing by replacing windows and doors with hurricane proof replacements, and elevating electrical and control fixtures.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$800,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 210

Activity Title: Miami Beach 41st Street Booster Station

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Miami Beach

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

W-4 is a three-pump “booster station” and is also comprised of an above-grade electrical building that houses controls, electrical gear, and an indoor diesel emergency generator. The purpose of this project is to increase the resilience of W-4 by rehabilitating the mechanical, structural, and electrical equipment; instrumentation and controls; ventilation and air conditioning systems; and performing overall facility hardening. W-4 is critical for maintaining a reliable water distribution system to provide potable water to the City’s residents, visitors, and employees.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$900,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved as of 09/30/2021. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 211**Activity Title: Miami Beach 75th Street Booster Station****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Miami Beach

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$800,000.00

Total Budget

\$0.00

\$800,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Miami Beach

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The 75th Street Water Booster Station (W-2) used to pump water from two onsite 4-million-gallon storage tanks into the distribution system and can also be leveraged in the event of an emergency to supplement water from WASD. W-2 is a three-pump "booster station". It is also comprised of an above-grade electrical building with a that houses controls, electrical gear, and an indoor diesel emergency generator. Since the City's water distribution network is a looped system, W-2 benefits all residents throughout the City's service area. W-2 currently serves approximately 158,900. The purpose of this project is to increase the resilience of W-2 by rehabilitating the mechanical, structural, and electrical equipment; instrumentation and controls; ventilation and air conditioning systems; and performing overall facility hardening. The strengthening of W-2 is critical for maintaining a reliable water distribution system to provide potable water to the City's residents, visitors, and employees.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$800,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved as of 09/30/2021. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 212

Activity Title: Miami Beach Belle Isle Booster Station

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,400,000.00
Total Budget	\$0.00	\$2,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The first purpose of this project is to increase the resilience of W-5 by rehabilitating the mechanical, structural, and electrical equipment; instrumentation and controls; ventilation and air conditioning systems; and performing overall facility hardening. The second purpose of this project is to increase the reliability of W-5 by installing two additional pumps for redundancy at this station and increased system reliability in the event of a break along one of the City's other interconnects with the WASD system. A new emergency generator will be installed with sufficient capacity to run all three pumps. The strengthening of W-5 is critical for the reliability of the City's water distribution system to provide potable water to the City's residents, visitors, and employees.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$2,400,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved as of 09/30/2021. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 213

Activity Title: Miami Beach Normandy Isles Booster Station

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

W-3 is a two-pump "booster station" and is also comprised of an above-grade electrical building that houses controls, electrical gear, and an indoor diesel emergency generator. Since the City's water distribution network is a looped system, W-3 benefits all residents throughout the City's service area. W-3 currently serves approximately 158,900 people. The purpose of this project is to increase the resilience of W-3 by rehabilitating the mechanical, structural, and electrical equipment; instrumentation and controls; ventilation and air conditioning systems; and performing overall facility hardening. Rehabilitation of W-3 is critical for maintaining a reliable water distribution system to provide potable water to the City's residents, visitors, and employees.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$550,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved as of 09/30/2021. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 214**Activity Title: Miami Beach Sewer Pump 1****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Miami Beach

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$700,000.00

Total Budget

\$0.00

\$700,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Miami Beach

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

PS 1 consists of two wet wells and four dry pit pumps. The pump station also has an above-ground electrical building that houses controls, electrical gear, and an indoor diesel emergency generator. PS 1 currently serves approximately 49,000 people. The purpose of this project is to increase the resilience of PS 1 by rehabilitating the mechanical, structural, electrical, instrumentation and controls, and ventilation and air conditioning equipment and performing overall facility hardening.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$700,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved as of 09/30/2021. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 215**Activity Title: Miami Beach Sewer Pump 28****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Miami Beach

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

PS 28 consists of a “booster station” with three pumps that repump sewage from upstream basins; a “lift station” with three pumps that pump sewage from the gravity collection system; an above-ground electrical building that houses controls, electrical gear, an indoor diesel emergency generator; and an odor control system. PS 28 currently serves approximately 82,300 people. The purpose of this project is to increase the resilience of PS 28 by rehabilitating the mechanical, structural, electrical, instrumentation and controls, ventilation and air conditioning equipment, and performing overall facility hardening.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$5,000,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved as of 09/30/2021. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 216

Activity Title: Miami Beach Sewer Pump 29

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Miami Beach

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

PS 29 consists of a “booster station” with three pumps that repump sewage from upstream basins; a “lift station” with three pumps that pump sewage from the gravity collection system; an above-ground electrical building that houses controls, electrical gear, an indoor diesel emergency generator; and an odor control system. PS 29 currently serves approximately 39,100 people. The purpose of this project is to increase the resilience of PS 28 by rehabilitating the mechanical, structural, electrical, instrumentation and controls, ventilation and air conditioning equipment, and performing overall facility hardening.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$2,200,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved as of 09/30/2021. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 217

Activity Title: Miami Beach Terminal Island Booster Station

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

W-7 is a two-pump "booster station" in an above-grade pump building with a roof and door and is also comprised of an above-grade electrical building that houses controls and electrical gear. W-7 is the only water booster station in the City's water system without an emergency generator. Since the City's water distribution network is a looped system, W-7 benefits all residents throughout the City's service area. W-7 currently serves approximately 158,900 people. The first purpose of this project is to increase the resilience of W-7 by rehabilitating the mechanical, structural, and electrical equipment; instrumentation and controls; ventilation and air conditioning systems; and performing overall facility hardening. The second purpose of this project is to increase the reliability of W-7 by installing a permanent onsite emergency generator.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$1,200,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City decided in June 2021 to restart their procurement process for all projects. The Environmental Review is currently being completed by the City, but have not been approved as of 09/30/2021. The Subrecipient Agreement is currently being routed for internal approvals.?



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 218

Activity Title: Miami Charles Hadley Park Res. Hub and Generator

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Miami

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$779,000.00
Total Budget	\$0.00	\$779,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The facility will be structurally hardened with Category 5 rated impact resistant windows, installation of storefront doors with sidelite, installation of a bay roll-down door and impact resistant metal doors. In addition, a dual fuel generator and supply tank will be installed onsite to provide energy resiliency. This will allow the site to operate without connection to the electricity grid for a minimum of 72 hours.

Location Description:

City of Miami Beach

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$779,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The client has submitted procurement policies for review and the feedback was sent to them. Revisions are pending. The environmental reviews is in process. The scope of work, budget & worksheets are also in process. Sub Agreement will begin once a completed scope of work has been approved.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 219

Activity Title: Miami Fire Rescue Station 12 Hardening

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Miami

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,423,000.00
Total Budget	\$0.00	\$1,423,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the proposed project is to harden the exterior building envelope of Fire Station 12 making the building more resistant to storm damage in the event a Hurricane Strength storm impacts the City of Miami. Impact resistant windows, hardened roll down bay doors, and a new wind rated roof will replace materials that are not to code. The station does not meet current building codes for risk category 4 (Essential Facility). In addition to the hardening the building's envelope this project seeks to upgrade the communication and mechanical systems including HVAC and data.

Location Description:

City of Miami

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$1,423,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City's procurement policy has been reviewed and the environmental review is expected to begin shortly after the upcoming SOW review meeting. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 220**Activity Title: Miami Fire Rescue Station 2 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Miami

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$994,303.00
Total Budget	\$0.00	\$994,303.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the proposed project is to harden the exterior building envelope of Fire Station 2 making the building more resistant to storm damage in the event a Hurricane Strength storm impacts the City of Miami. Impact resistant windows, hardened roll down bay doors, and a new wind rated roof will replace materials that are not to code. The station does not meet current building codes for risk category 4 (Essential Facility). In addition to the hardening the building's envelope this project seeks to upgrade the communication and mechanical systems including HVAC and data.

Location Description:

City of Miami

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$994,303.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City's procurement policy has been reviewed and the environmental review is expected to begin shortly after the upcoming SOW review meeting. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 221**Activity Title: Miami Fire Rescue Station 9 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Miami

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$1,307,000.00

Total Budget

\$0.00

\$1,307,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Miami

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of the proposed project is to harden the exterior building envelope of Fire Station 9 making the building more resistant to storm damage in the event a Hurricane Strength storm impacts the City of Miami. Impact resistant windows, hardened roll down bay doors, and a new wind rated roof will replace materials that are not to code. The station does not meet current building codes for risk category 4 (Essential Facility). In addition to the hardening the building's envelope this project seeks to upgrade the communication and mechanical systems including HVAC and data.

Location Description:

City of Miami

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$1,307,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City's procurement policy has been reviewed and the environmental review is expected to begin shortly after the upcoming SOW review meeting. The Subrecipient Agreement is currently being routed for internal approvals.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 222

Activity Title: Miami Lakes Roberto Alonso Comm Cen
EOC Gen

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Miami Lakes

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$525,000.00
Total Budget	\$0.00	\$525,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami Lakes	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This facility mobilizes before a storm to provide the distribution of essential resources to the community. In addition, the facility mobilizes during the storm as an emergency operations center (EOC) on the west side of the Town and serves as the back-up EOC to the Town's main EOC located at Town Hall. Moreover, after the storm, this facility provides urgent need resources of food, water, and shelter for the community. When fully mobilized and powered, the facility can accommodate over 300 persons. The project includes the addition of a generator to power the facility to continue operations during the loss of power.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$525,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. Obtained procurement information.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 223**Activity Title: Miami Police HQ Hardening and Generators****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Miami

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,378,741.00
Total Budget	\$0.00	\$8,378,741.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The anticipated outcome of this project is a Fire Station that is fully hardened and more resistant to the types of damage that result from Hurricane Force winds. The proposed activities will minimize risks and reduce losses from future disasters.¹ All upgrades will be required to meet the standard for an "Essential Facility" and Risk Category 4 defined by the Florida Building Code. Once completed, the facility will be resistant to water damage caused by wind driven rain, structural damage caused by wind uplift and flying debris, power surge damage to the electrical and communications systems, and be able to maintain an operable HVAC system to sustain livable conditions inside the structure before, during, and after a storm.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$8,378,741.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The City's procurement policy has been reviewed and the environmental review is expected to begin shortly after the upcoming SOW review meeting.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 224

Activity Title: New Port Richey Fire Station 1 Hard and Gen

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Port Richey

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$572,005.00
Total Budget	\$0.00	\$572,005.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Port Richey	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City is proposing to harden Fire Station #1 to house additional personnel during an emergency as well as protect the building from natural disasters. Thi is the only operable fire station in the city. This project will replace exterior windows and bay doors with hurricane resistant products, replace the 85 KW generator to provide emergency power, replace the roof and drainage system with a wind rated material, enhance the stability brick exterior of the building, replace ventilation system in the apparatus bay, renovate bathrooms to accommodate more personnel located at the station during emergencies.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$572,005.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review and Environmental Review have not yet been completed.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 225**Activity Title: Oakland Park Fire Station 87 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Oakland Park

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$383,744.00
Total Budget	\$0.00	\$383,744.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oakland Park	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The facility provides emergency services to over 20,000 people with approximately 61% being considered of Low to Moderate Income according to HUD. The station also protects several public schools, nursing homes and a regional airport. The building will be retro fit with impact resistant doors and windows.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$383,744.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed and Exempt Environmental Review has been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 226

Activity Title: Palm Bay Main Police Station Hard and Gen

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Palm Bay

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$604,251.00
Total Budget	\$0.00	\$604,251.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Palm Bay	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

A complete removal and replacement of the roof structure will improve the building's watertight design and eliminate all damage from water leaking to include the potential loss of office equipment, closure of booking cell facilities, and potential damage to evidence. The new roof structure will consist of all new commercial grade materials including tar paper, flashing, ridge and roof vents, caulking, expansion joints and masonry joint seals. These improvements will eliminate depressions, gaps and other places water collects and drains into the building structure. The installation of 45 hurricane shutters will protect windows and external entrance points into the building mitigating damage from wind and water especially during times of severe tropical weather. The installation of a new, modern generator will provide a reliable source of backup power for the entire Main Station to include the 911 Operations Center which is vital during declared emergencies.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$604,251.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has begun the Environmental Review process. The subrecipient has sent their Procurement Policies and CR1 returned their comments.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 227**Activity Title: Palm Bay Police Substation Hardening and Gen****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Palm Bay

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$80,187.00
Total Budget	\$0.00	\$80,187.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Palm Bay	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The location of the Substation is prone to flooding and susceptible to damage from high winds due to its proximity to the Indian River Lagoon. The Substation does not have any permanently in place accordion style hurricane shutters. The installation of steel accordion style hurricane shutters on the Substation will allow for faster protection to the building as severe weather approaches.

Serving as the backup location for law enforcement services, including as the offsite location for a temporary 911 Operations Center, the Substation must be equipped to operate with power even through times of hurricanes or other natural disasters. A generator will be installed to supply this backup power.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$80,187.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has begun the Environmental Review process. The subrecipient has

sent their Procurement Policies and CRI returned their comments.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 228**Activity Title: City of Sebring Airport Water Plant Generator****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Sebring

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$248,210.00
Total Budget	\$0.00	\$248,210.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sebring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Sebring Airport Water Production Facility is considered an essential facility. The Sebring Airport Water Production Facility is one of eight (8) water production facilities which are interconnected to provide the City of Sebring and the surrounding areas with the require amount of potable water for domestic consumption and fire protection. The purpose of this project is to harden this critical facility to reduce the risk of a power outage occurring and to increase the resiliency of the backup generator power supply system. The mitigation activities consist of the installation of a 350kW diesel generator with a 1,161-gallon subbase diesel fuel tank and an automatic transfer switch.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$248,210.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has signed the contract and it is currently in routing for final execution on behalf of DEO, after which Environmental review process will begin; Procurement review has been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 229**Activity Title: City of Sebring Fire Station 14 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Sebring

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$867,110.00
Total Budget	\$0.00	\$867,110.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sebring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The mitigation activities consist of: replacement of twelve (12) existing doors and fifty-seven (57) windows with impact resistant windows and doors, including four (4) garage bay doors, meeting American Society of Civil Engineering (ASCE) standards 7-22 ensuring a secure building envelope; Dry-proofing the Hose Tower via masonry and roofing repair along with flashing installation; Installation of Hose Tower ventilation and anchoring of existing HVAC equipment; Installation of 77kW natural gas generator with an automatic transfer switch; Reinforcing metal roof deck to withstand wind pressure loads; installation of additional roof tie-down connections.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$867,110.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has signed the contract and it is currently in routing for final execution on behalf of DEO, after which Environmental review process will begin; Procurement review has been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 230**Activity Title: City of Sebring Fire Station 15 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

City of Sebring

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$261,034.00
Total Budget	\$0.00	\$261,034.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sebring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The mitigation activities consist of: Replacement of one (1) existing door and one (1) window with impact resistant windows and doors, including two (2) garage bay doors, meeting American Society of Civil Engineering (ASCE) standards 7-22 ensuring a secure building envelope; Installation of roof purlin stiffeners and additional wall girt bracing to adequately resist wind loads; Installation of a 42kW propane generator with an automatic transfer switch.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$261,034.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has signed the contract and it is currently in routing for final execution on behalf of DEO, after which Environmental review process will begin; Procurement review has been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 231

Activity Title: City of Sebring Fireman's Field Water Plant Genera

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Sebring

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$143,810.00
Total Budget	\$0.00	\$143,810.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sebring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of this project is to harden this critical facility to reduce the risk of a power outage occurring and to increase the resiliency of the backup generator power supply system. The mitigation activities consist of installation of a 230kW diesel generator with a 500-gallon subbase fuel tank and an automatic transfer switch.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$143,810.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has signed the contract and it is currently in routing for final execution on behalf of DEO, after which Environmental review process will begin; Procurement review has been completed.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 232**Activity Title: City of Sebring Park Street Water Plant Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

City of Sebring

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$157,395.00
Total Budget	\$0.00	\$157,395.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sebring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of this project is to harden this critical facility to reduce the risk of a power outage occurring and to increase the resiliency of the backup generator power supply system. The mitigation activities consist of installation of a 250kW diesel generator, one (1) 1,000-gallon subbase fuel tank, and automatic transfer switch.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$157,395.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has signed the contract and it is currently in routing for final execution on behalf of DEO, after which Environmental review process will begin; Procurement review has been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 233**Activity Title: City of Sebring Police Station Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Sebring

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$363,234.00

Total Budget

\$0.00

\$363,234.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Sebring

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The mitigation activities consist of: replacement of thirty-nine (39) existing windows and four (4) existing doors with impact resistant windows and doors meeting American Society of Civil Engineering (ASCE) standards 7-22 ensuring a secure building envelope; Installation of additional roof tie-downs; Roofing repairs and installation of new flashing upon the roof.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$363,234.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has signed the contract and it is currently in routing for final execution on behalf of DEO, after which Environmental review process will begin; Procurement review has been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 234

Activity Title: Sebring Veterans Beach Water Plant Generator

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Sebring

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$159,347.00
Total Budget	\$0.00	\$159,347.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sebring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Mitigation efforts for this project are to harden the Veteran’s Beach Water Production Facility to reduce the risk of a power outage occurring and to increase the resiliency of the backup generator power supply system. The mitigation activities consist of installation of a 250kW diesel generator with a 1,000-gallon subbase fuel tank and ATS.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$159,347.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has signed the contract and it is currently in routing for final execution on behalf of DEO, after which Environmental review process will begin; Procurement review has been completed.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 235**Activity Title: Tavernier Fire Station 22 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Monroe County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$818,800.00
Total Budget	\$0.00	\$818,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The mitigation activities consist of: Replace four (4) impact entry doors and ten (10) windows with hurricane impact resistant components to protect the Fire Station from wind-borne debris and provide enhanced wind loading capacity on the exterior hull of the structure; Purchase and install six bi-fold bay doors to properly mitigate the facility and its equipment from corrosion and wind damage, the large rolling doors will comply with design factors as provided in the Building Code ASTM E330 or ANSI/DASMA 108; Bury the electrical service lines below ground to avoid electrical power disruption due to flying debris, fallen trees, or flooding, and to expedite power restoration in the aftermath of a disaster; Installation of a permanent generator system, upon an elevated base and anchored for wind resistance, with an automatic transfer switch; Installation of a underground fuel tank; Replace one (1) exterior roof mounted HVAC unit and secure two (2) other roof mounted HVAC units with hurricane-rated tie-downs to current building codes; Installation of flood panels on doorways below the flood elevation along with in-filling current CBS blocks to increase wind load capacities; Installation of spray foam on the ceiling of the apparatus bay for protection against wind-driven rains and high heat; Replacement of interior and exterior light fixture with LEDs for higher energy efficiency.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$818,800.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and

ensure project progress. The project is currently in routing with procurement review process complete; the environmental review will begin upon contract execution.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 236**Activity Title: West Palm Beach Fire Station 1 Hard and Gen****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Palm Beach, City of

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,069,625.00
Total Budget	\$0.00	\$1,069,625.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Palm Beach, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The proposed project will retrofit the fire station to withstand winds in excess of 225 mph and minimize outage times at the station. These upgrades will mitigate the risk of losing the facility's emergency support functions and increases public safety. Fire Station No. 1 will be able to weather a severe storm event without compromising its lifesaving operations. This project, which consists of the installation of hurricane resistant windows, a new roof, a generator, and other hardening measures as needed to secure the operational capability of Fire Station No. 1 during hurricanes and severe storms. size. The fire district served by Station No. 1 includes a population of 11,141, as well as the Good Samaritan Hospital and the West Palm Beach Police Headquarters.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$1,069,625.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review documents have not been returned to DEO Environmental staff. Environmental Assessment pending. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 08/30/2021. Signed Final Agreement has not yet been returned.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 237

Activity Title: West Palm Beach Fire Station 5 Hard and Gen

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

West Palm Beach, City of

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,306,500.00
Total Budget	\$0.00	\$3,306,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Palm Beach, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, which consists of the installation of hurricane resistant windows, a new roof, and any other required hardening measures as needed to secure the operational capability of Fire Station No. 5 during hurricanes and severe storms. Fire Station No. 5 also houses the City’s emergency operations center which is activated during hurricane events when it is also occupied by several key City personnel assigned to manage the preparations and recovery from storm and other disaster events. The fire district served by Station No. 5 includes a population of 16,759 and includes residential and commercial properties.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$3,306,500.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review documents have not been returned DEO Environmental staff. Environmental Assessment pending.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 238**Activity Title: West Palm Beach Fire Station 6 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Palm Beach, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$628,425.00
Total Budget	\$0.00	\$628,425.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Palm Beach, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The fire district served by Station No. 6 includes a population of 20,929, and includes residential, and commercial properties and a portion of Interstate I-95. This project will directly reduce the risks associated with hurricanes and other extreme weather events. More specifically, the proposed work will address the risk of external damage and the risk of power outages to Fire Station No. 6. To lessen the risk of building damage, the exterior of the existing WPB Fire Station No. 6 will be hardened to withstand hurricane force winds in excess of 225 miles per hour (mph). Included in the hardening measures is the complete replacement of the existing roof with a new roof built to withstand 225+ mph winds, upgrading of all the basic windows to impact resistant windows, and improvements to the facility safe room.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$628,425.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review



have not been returned to DEO Environmental staff. Environmental assessment pending. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 09/13/2021. Signed Final Agreement has not yet been returned

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 239**Activity Title: Winter Haven Fire Station 2 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

City of Winter Haven

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$778,800.00

Total Budget

\$0.00

\$778,800.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Winter Haven

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Station 2 serves the northeast area of the City with essential emergency services. Project will include a series of activities to harden the station to be hurricane wind resistant. Some of these activities include roof replacement, replacement of 12 windows with impact resistant materials, replace 4 overhead sectional doors, replacing 5 wall louvers, anchoring roof equipment with hurricane tie downs, replacement of the generator and erosion control.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$778,800.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Environmental assessment pending. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 09/13/2021. Signed Final Agreement has not yet been returned

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 240**Activity Title: Collier Marion E. Fether Medical Center Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Collier County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$216,552.00
Total Budget	\$0.00	\$216,552.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will replace 65 doors and windows with nonimpact glazing material will solidify the facility's ability to withstand wind, heat, or water damage after a storm and immediately respond to the needs of their population, 61.84% of which are designated as low to moderate income residents. The Marion E. Fether Medical Center acts as the corporate headquarters for Collier County's Healthcare Network, which serves as the largest primary care provider in Collier County and provides healthcare services to communities of greatest need. Specifically, 58% of their patients fall under the Federal Poverty Level (FPL), 71% are under 200% of FPL, and 39% of adult patients are uninsured.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$216,552.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. We have received their procurement policy documentation.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 241**Activity Title: Collier County Golden Gate Senior Center Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Collier County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,819,107.00
Total Budget	\$0.00	\$2,819,107.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Development Block Grant – Mitigation) funding for mitigation efforts to harden the Golden Gate Senior Center against wind and flood damage and the loss of electrical power through exterior and interior retrofitting, drainage management, roof retrofitting, damp proofing exterior walls, storm proofing openings, updating the kitchen service area, elevating essential mechanical and electrical components, installing a new generator, and installing a new septic tank. The Golden Gate Senior Center has served the public safety of the local community through its use as a Post Disaster Recovery Center to facilitate FEMA, Red Cross, and the Salvation Army interactions with the elderly and general population, of which 79.37% are considered low to moderate income residents within its area of benefit. This is site is also used for the distribution of water, meals, tarps, and first necessities for the Golden Gate area residents.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$2,819,107.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. We have received their procurement documentation. The Sub has also applied for a different grant and if it is secured, they may want to amend their budget to accommodate some cost-sharing.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 242

Activity Title: Collier County Immokalee Branch Library Hardening

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$767,550.00
Total Budget	\$0.00	\$767,550.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In times of natural disasters, the Immokalee Library has been prioritized as a post-disaster recovery center as part of Collier County's emergency management efforts because its central location in the community is ideal to provide rapid relief, such as water and food distribution, cooling areas, device charging area, and access to information and recovery assistance. Collier County is seeking to install a new generator with associated equipment to protect the facility against power disruption and extended periods of electricity loss, replace twenty-five (25) windows and nine (9) doors with hurricane impact-resistant materials to water damage caused by intrusion, and replace the existing roof with a hurricane wind-resistant metal roof and associated materials to protect the building against 180 MPH wind speeds.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is under way. The Sub has reported no expenditures to date. DEO has approved \$767,550.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. We have received their procurement policy documents.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 243

Activity Title: Collier County Immokalee Sports Complex Hardening

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,123,100.00
Total Budget	\$0.00	\$2,123,100.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Immokalee Sports Complex has historically served its residents in times of natural disaster by acting as a cooling center and housing displaced individuals as a result of natural disasters. This vital community resource thus serves 94.07% of individuals that are considered low to moderate income residents within its area of benefit. To ensure these residents are able to benefit from the services offered by the Immokalee Sports Complex, Collier County is seeking to fully weatherproof the facility through dry proofing, retrofit the roof structure to provide enhanced wind resistance against major hurricane force winds, replace the canopy connecting the gym and fitness area with a hurricane-wind resistant canopy to prevent flooding in this area of the facility, and install a new HVAC system to provide enhanced ventilation and comfort for those who seek shelter in the facility in times of need.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is under way. The Sub has reported no expenditures to date. DEO has approved \$2,123,100.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. We have their procurement policy documentation.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 244**Activity Title: DeSoto County Middle School Generator****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

DeSoto County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeSoto County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will harden the DeSoto Middle School, a disaster-related shelter, by installing two 250kW diesel emergency back-up generators, inclusive of automated transfer switches. Currently, there is no backup power for this facility that can house 250-300 people during a disaster. All electrical and mechanical equipment will be provided to secure and provide uninterrupted critical functions in the event of power outages due to wind or storms.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway or completed. The Sub has reported no expenditures to date. DEO has approved \$500,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement Policies have been reviewed and approved. The Environmental Review documents have been reviewed and approved. The final fully executed Subrecipient Agreement was forwarded to DeSoto County, DEO signed on 9/12/2021. The Budget and Workplan was completed and forwarded to the Sub.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 245

Activity Title: Hendry Montura Flaghole Fire Station Hard

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$350,400.00
Total Budget	\$0.00	\$350,400.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hendry County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project seeks to harden the existing station. This will involve retrofitting and constructing a category 5 wind rated roof, insulating the station with closed cell spray and hardening of the garage bay doors. The roof and garage bay doors will significantly reinforce the station against major wind events. Insulating the station will provide a proper building envelope to minimize heat transfer, moisture gain, and air leakage. Insulation will also improve racking strength. These hardening actions will allow for safe staging and increase the capacity of responders during wind events.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work development process is underway. The Subrecipient has reported no expenditures to date. DEO has approved 350,400.00 in grant reimbursement for allowable program startup and implementation activities. As of 9/30/21, Procurement Review has not yet been completed, Environmental Review has not yet been completed.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 246**Activity Title: Hillsborough All Peoples Life Center Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Hillsborough County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,029,000.00
Total Budget	\$0.00	\$1,029,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hillsborough County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of this project is to harden the All People's Life Center to increase resiliency against natural disasters (storms, floods, and fire) for use as a designated emergency response location serving a low- to moderate-income area and residents with special needs. These cost-effective improvements will substantially reduce the risk of future damage, hardship, loss, or suffering resulting from a major disaster. The facility is also designated as post-storm emergency food distribution and emergency assistance intake center for special needs residents. Resiliency will be achieved through hardening the facility's structure (windows/door shutters) and roof and installing a generator to provide backup power during storm events and other emergencies.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$1,029,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The project is currently in routing, procurement policy review has been completed, and the CENST Exemption form was completed on 6/18/2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 247**Activity Title: Indiantown Emergency Shelter Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Indiantown

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$350,000.00

Total Budget

\$0.00

\$350,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Indiantown

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The hardening activities will focus on hardening the Indiantown Civic Center facility to mitigate the effects of hurricane winds. Approximately 68.29% of the population within the area of benefit consists of low to moderate income residents. The mitigation activities consists of: replacing the roof, retrofitting windows and doors with impact resistant materials, installing an emergency power source, and hardening the Heating and Ventilation Air Conditioning System (HVAC) unit, all of which will harden the Civic Center to be used as the only pet-friendly shelter within the vicinity.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$350,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed and Exempt Environmental Review has been completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 248**Activity Title: Lee County Alico Arena Shelter Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Lee County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$2,786,415.00

Total Budget

\$0.00

\$2,786,415.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Lee County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The mitigation activities consist of: Proposed structural hardening including the upper roof structure, the lower roof structure, anchoring roof-mounted equipment, upgrading the existing roof system and storm-proofing windows. All work will be done to withstand winds of at least 170 mph, which exceeds current Florida Building Code requirements of 150 mph. Alico Arena is located at Florida Gulf Coast University which serves as a public shelter during disasters. Can shelter up to 3,000 people.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$2,786,415.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 08/12/2021. Signed Final Agreement has not yet been returned.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 249**Activity Title: Lee County Hertz Arena Shelter Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Lee County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$4,560,000.00

Total Budget

\$0.00

\$4,560,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Lee County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Hertz Arena is deemed a critical facility as it serves as an emergency shelter for hurricane-related emergencies and other impending emergencies for Lee County residents, as well as South, Southwest, and Southeast Florida residents. This project will install two (2) roll down shutters to protect the main arena shelter building from debris, replacing the lower flat roof surrounding the arena with TPO roofing and insulation, or comparable materials, strengthening the roof structure with steel plated and angle stiffeners, replacing all seals and expansion joints throughout the main hardened building with new backer rod and elastomeric caulk exterior skin seals and expansion joints to provide water-tight structure, and replacing fourteen (14) glass entry doors with transom, twenty-four (24) glass entry doors, seventeen (17) fixed windows, twenty-one (21) ticket windows, and ten (10) man doors with aluminum storefront entry systems, all of which are compliant with Florida Building Codes and American Society of Civil Engineers (ASCE) standards of protection against 150 MPH windspeeds.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$4,560,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Final Subrecipient Agreement, budget & workplan and Section

Three Contractor form were provided to the Subrecipient for their signature on 09/22/2021. Signed Final Agreement has not yet been returned

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 250**Activity Title: Lee Waste to Energy Facility Roof and Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Lee County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,820,983.00
Total Budget	\$0.00	\$2,820,983.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lee County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The hardening activities will focus on mitigating the effects of water and wind damage to the Lee County Waste-to-Energy Facility through the replacement of the remaining unhardened roofs, storm shutters, and structural tie downs. The Waste-to-Energy facility provides critical renewable energy that is distributed to a power grid, converting 624,000 tons of waste into over 400,000 megawatts of clean energy that is then distributed to 45,000 residencies across Lee and Hendry County annually. The project will replaced the remaining seven (7) unhardened roofs with a new roofing system to match the rest of the facility's roofs, which are designed with improved bonding and deck securing system and increased wind uplift resistance to help mitigate future wind damage and protect the internal electrical systems from water damage, installing seventeen (17) storm shutters on waste processing Scale Houses A and B to prevent interior damage and debris, and installing structural tie downs on four (4) HVAC systems and seventeen (17) exhaust fans to prevent these items from becoming projectiles and damaging the rest of the facility during a storm.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$2,820,983.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review

has been approved by DEO Environmental staff.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 251

Activity Title: Okeechobee County Fire Station 1

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Okeechobee County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Fire Station #1 is located at 501 NW 6th Street Okeechobee, FL 34972 and is adjacent to the County’s EOC, Sheriff and Jail facilities and provides emergency response to the most populated areas of the County. The project will replace all the structures exterior openings except for several metal doors that meet wind load standards. The building has numerous small window openings where impact windows will be installed. However, the most significant mitigation activity will be the installation of the new garage bay doors. The project will replace the 6 existing bay doors with new hardened doors rated to 185 mph.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$500,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has begun the Environmental Review process. The subrecipient has sent their Procurement Policies.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 252**Activity Title: Okeechobee County Fire Station 2****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Okeechobee County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Okeechobee County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Fire Station #2 is located at 3511 SE 38th Avenue Okeechobee, FL 34974 and serves the southeastern portion of the County. The project will address one of the remaining weaknesses of the structure, the two garage bay doors. The project will replace the 2 existing bay doors with new hardened doors rated to 185 mph. The 12-foot-high doors will protect the largest openings of the structure and provide reliable access for the response vehicles.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$150,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The subrecipient has begun the Environmental Review process. The subrecipient has sent their Procurement Policies.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 253

Activity Title: Palatka-Price Martin Community Center Hardening

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Palatka

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,176,315.00
Total Budget	\$0.00	\$1,176,315.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Palatka	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The plans include hardening the roof structure to meet current wind load requirements, installing new HVAC equipment to handle the increase capacity needed for a hurricane shelter, replacing the exiting window and doors with impact resistant windows and doors, replacing the masonry on the front of the building to increase the wind load capacity of the building, and installing a new Emergency Electrical Generator to power the building if normal electrical power is lost. Many of the residents in the adjacent low- and moderate-income community do not have a means of transportation readily available for them to drive to the nearest hurricane shelter. The conversion of the Price Martin Community Center into a hurricane shelter would allow people living in the adjacent community to walk to the Price Martin Community Center if they needed to evacuate their homes due to a hurricane or other natural disaster.

Location Description:

N/A

Activity Progress Narrative:

The Subrecipient Agreement has been sent to contracts and is in routing. The Subrecipient has reported no expenditures to date. DEO has approved \$1,176,315.00 in grant reimbursement for allowable program startup and implementation activities.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 254**Activity Title: Palm Beach North Wastewater Treatment Hard and Gen****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,710,000.00
Total Budget	\$0.00	\$2,710,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Treatment plant facility requesting electrical and mechanical system upgrades with installation of new generators, aeration basin improvements, pipe improvements, and site work. The anticipated outcome of this project is a safer, more efficient and reliable electrical system, including a weather protected standby generator, to decrease the likelihood of electrical failures during a storm event. The pipe upsizing/reconfiguration of the aeration basin/clarifier piping will decrease the likelihood of system overload during heavy rain events, thus avoiding a potential environmental hazard.

Location Description:

N/A

Activity Progress Narrative:

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$2,710,000.00 in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and feedback sent to the sub. The ER is in process. The sub-agreement is under DEO review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 255

Activity Title: Pasco Mike Fasano Regional Shelter Hardening

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Pasco County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$57,521.00
Total Budget	\$0.00	\$57,521.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasco County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Mike Fasano Regional Hurricane Shelter serves as a critical facility for Pasco County capable of housing 1,000 occupants, a commercial kitchen, and a 7,900 square feet health clinic, all while having self-sustaining capabilities for 72 hours through the use of an emergency power generator, underground potable water tanks, and underground sanitary holding tanks. The facility will be hardened through the installation of thirty (30) manual pull down hurricane shutters on all the shelter’s exterior openings in accordance to ASCE/SEI 7-16, ICC-500 Design Standards, and Florida Building Codes. Doing so will protect the facility’s property and resources from damage, increase its structural longevity, and minimize the threat of loss of life or serious injury to facility personnel and those seeking shelter.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$57,521.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed and Exempt Environmental Review has been completed.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 256

Activity Title: Pembroke Pines Wastewater Utility Generators

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Pembroke Pines

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pembroke Pines	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project addresses the hardening needs of the facility owned and operated by the City of Pembroke Pines, which serves the western side of the City -- with approximately 85,000 residents. The project consists of designing and installing a generator system that consists of two diesel Caterpillar generators: one 1250 kw and one 1500 kw. The new generators, which together will provide stand-by power to the full facility, will be permanently installed.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$2,000,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The project is currently in routing with procurement review and environmental exemption process has begun.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 257

Activity Title: Polk Specialty Care Indigent Healthcare Roof

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,060,000.00
Total Budget	\$0.00	\$1,060,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Polk County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace approximately 106,000 square feet of flat roofing material with high efficiency and high wind rated product. This replacement will harden the building to withstand higher wind ratings and ensure water tightness during a hurricane or tornado, as well as meet Florida Building Code. This project will satisfy the LMI National Objective with a service area LMI of 61%. Mitigation activities include: replacement of existing roof structure with Duro-Last, or similar material, roof assembly for energy efficiency and storm resistance.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$1,060,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed and Exempt Environmental Review has been completed.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 258**Activity Title: St Lucie County Fire Station 2 Hardening****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Lucie County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$114,000.00

Total Budget

\$0.00

\$114,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Lucie County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project will replace the roof with a standing seam metal roof to ensure a resilient, durable, and effective hardened roof. In addition to a roof replacement, four garage doors will be replaced with more hardened doors capable of withstanding significant wind events.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$114,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 08/09/2021. Signed Final Agreement has not yet been returned.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 259

Activity Title: St Lucie Fire Station 4 Hardening and HVAC

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Critical Facility Hardening Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$38,000.00
Total Budget	\$0.00	\$38,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will replace the roof with a standing seam metal roof to ensure a resilient, durable, and effective hardened roof. In addition to a roof replacement, four garage doors will be replaced with more hardened doors capable of withstanding significant wind events.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$38,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 08/10/2021. Signed Final Agreement has not yet been returned.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 260

Activity Title: Taylor County Jail Generator

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Taylor County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$289,300.00

Total Budget

\$0.00

\$289,300.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Taylor County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The county jail is deemed a critical facility that is imperative that it remains secure in all situations and weather conditions to protect facility staff and inmates. The mitigation activities consist of: installation of one (1) Caterpillar CO9DE48- C9 300kW diesel generator, or compatible system, 480V Standby Power Application, Sound Attenuated Enclosure, 300G Automatic Transfer Switch, concrete pad, 1,250 gallon diesel fuel tank, electrical conduit and wire, with relocation of transformer.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$289,300.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The contract is currently with the subrecipient awaiting their signature. Procurement policies have been reviewed and the Environmental Review was completed 07/08/2021 with funds released 07/20/2021.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 261**Activity Title: EI Portal Police Station Hardening and Gen****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

200

Project Title:

Critical Facility Hardening Program

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

EI Portal

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,080.00
Total Budget	\$0.00	\$50,080.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EI Portal	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the project is to harden this 1,700 square foot police station in order to protect it from major storms and to allow it to be operational during and after a storm. This project would include the installation of a 22KW generator and impact resistance windows and doors. The town has already invested in a new roof.

Location Description:

N/A

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is underway or completed. The Sub has reported no expenditures to date. DEO has approved \$50,080.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement Policies have been reviewed and forwarded back to the Sub with some required updates. The Environmental Review documents have been reviewed, however yet to be approved. The final fully executed Subrecipient Agreement was forwarded to the Village of EI Portal, DEO signed on 8/11/2021. The Budget and Workplan was completed and forwarded to the Sub.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 300 / General Planning Support

Grantee Activity Number: 301

Activity Title: City of Atlantic Beach Resiliency Planning Grant

Activity Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

ATLANTIC BEACH, CITY OF

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$86,950.00
Total Budget	\$0.00	\$86,950.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ATLANTIC BEACH, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Update vulnerability assessment with analysis of tidal marsh and water facilities and create an adaptation plan that will describe an implementation strategy for improving infrastructure, enhance development regulation, and identify solutions for vulnerabilities. Risk: storms, hurricanes, flooding, sea level rise.

Location Description:

Activity Progress Narrative:

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$86,950.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy is in process. The Environmental review is complete as of 7/28/21. The budget, worksheets, and Sub Agreement are fully executed as of 9/14/21.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 302**Activity Title: Pinellas County Keeping Above Water: Countywide FI****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Pinellas County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$992,000.00
Total Budget	\$0.00	\$992,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pinellas County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Flood mitigation action plan, including data collection and mapping, community asset inventory and risk assessment, adaptation strategy development, public education and outreach, comprehensive plan updates, sustainability and resilient action plan, capital planning improvements enterprise asset management strategy, and countywide flood mitigation action plan. Risks: storms, flooding, coastal erosion.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$992,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement Policies have been reviewed and approved. The Environmental Review documents are currently under review and will be approved shortly. The Subrecipient Agreement is fully executed. The Budget and Workplan is currently being completed.?

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 303

Activity Title: City of Dania Beach Citywide Stormwater Master Pla

Activitiy Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Dania Beach, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$795,000.00
Total Budget	\$0.00	\$795,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dania Beach, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Risk assessment of stormwater drainage system, including identification of the location, extent, and previous occurrences of natural hazards, the probability of future hazard events, summaries of the most vulnerable areas, potential losses due to hazard events, and changes in development in hazard prone areas. A mitigation strategy with action items will be the end result. Risk: flooding.

Location Description:

Activity Progress Narrative:

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$795,000.00 in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy has been reviewed and is approved. The Environmental review is in process. The budget & worksheets are finalized. Sub Agreement is under review as of 9/30/21.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 304**Activity Title: City of Davenport Resiliency Wastewater and Reuse****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Davenport

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$255,000.00
Total Budget	\$0.00	\$255,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Davenport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Wastewater and reuse water master plan, including: location, capacity, GIS mapping, and vulnerabilities of existing assets; a detailed modern hydraulic capacity and existing/committed flow tracking system; solutions for inadequately sized/capacity piping, storage pumping, and treatment; reuse treatment to expand effluent disposal capability; and plan for future needs. Risk: storms/heavy rainfall.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$255,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed and Environmental Review has not yet been completed. Subrecipient Agreement is currently under review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 305

Activity Title: Lee County Coastal Urban Risk Assessment and Resil

Activity Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$253,000.00
Total Budget	\$0.00	\$253,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lee County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Risk assessment of coastal public infrastructure that will consider the risks to delivering public and social services under the community lifelines, including a cost/benefit analysis that values solutions for the greatest number of local residents, identification of particular risks and relative value of those risks, planning objectives for sea level rise, and a plan to maintain or improve Lee County's flood Community Rating System class. Risk: storm surge, sea level rise.

Location Description:

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$253,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement Policies & the Environmental Review has been completed, reviewed and approved. The Subrecipient Agreement has been approved by DEO and awaiting signature by Lee County.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 306**Activity Title: St Lucie County Countywide Mobility Infrastructure****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

St. Lucie County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$210,000.00
Total Budget	\$0.00	\$210,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Countywide transportation plan that will incorporate mapping and elevation data to revise the Right-of-Way protection map, the need for and location of future stormwater capacity, elevated road sections, and public infrastructure mitigation needs. Risk: sea level rise.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$210,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 09/22/2021. Signed Final Agreement has not yet been returned.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 307**Activity Title: St Lucie County Regional Resiliency Plan****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Treasure Coast Region

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$600,000.00

Total Budget

\$0.00

\$600,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Treasure Coast Region

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Regional resilience plan, including a vulnerability assessment, watershed mapping and modeling, Community Rating System improvements, vulnerability gaps, adaptation strategies, project priority list, implementation plan, integration with master plans, and the development of a Treasure Coast Regional Compact. Risks: hurricanes, flooding, storms, coastal erosion.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$600,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 308**Activity Title: Southwest Florida Regional Planning Council Resili****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Manatee, Sarasota, Charlotte, Lee, Collier, Hendry,

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Manatee, Sarasota, Charlotte, Lee, Collier, Hendry,	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Regional food security plan across seven counties that will research best practices, provide a mitigation needs assessment, identify and assess existing facilities, explore opportunities for a food hub network, create efficiency strategy from farm to table, develop actionable strategy, and recommend solutions.

Location Description:**Activity Progress Narrative:**

The sub-recipient Scope of Work (SOW) development process is underway or completed. The Sub has reported no expenditures to date. DEO has approved \$350,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy addendum has been reviewed and approved as of 7/14/21. The Environmental review is complete as of 7/23/21. The budget, worksheets, and Sub Agreement are fully executed as of 8/30/2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 309**Activity Title: UF Upper Suwannee River Resilience Plan****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Gainesville

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$195,300.00

Total Budget

\$0.00

\$195,300.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Gainesville

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Flood mitigation plan that will identify at-risk critical infrastructure and vulnerable communities, develop adaptive strategies to be integrated into planning initiatives, and identify strategies to reduce risks and vulnerabilities in hazard-prone areas. Risks: storms, flooding.

Location Description:**Activity Progress Narrative:**

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$195,300.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy addendum has been reviewed and approved as of 7/14/21. The Environmental review is complete as of 7/28/21. The budget, worksheets, and Sub Agreement are fully executed as of 9/14/21.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 310**Activity Title: City of Haines City Potable Water Resiliency Maste****Activitiy Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Haines, City of

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$385,000.00
Total Budget	\$0.00	\$385,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Haines, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Potable water master plan, including GIS mapping and vulnerabilities of existing assets, identifying solutions for inadequately sized piping and pumping, and a plan for future needs. Risk: storms.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$385,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 09/23/2021. Signed Final Agreement has not yet been returned.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 311

Activity Title: City of Haines City Wastewater Resiliency Master P

Activity Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Haines, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Haines, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Wastewater master plan, including GIS mapping and vulnerabilities of existing assets, develop a detailed modern hydraulic capacity, identifying solutions for inadequately sized piping and pumping, and a plan for future needs. Risk: storms.

Location Description:

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$550,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 312

Activity Title: City of Hollywood Floodplain Management Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Hollywood, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hollywood, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Risk assessment of areas prone to flooding, including vulnerability to natural hazards, impact of natural hazards, warnings and evacuations, critical facilities and infrastructure, economy and tax base, buildings subject to natural hazards, flood insurance claims, and development and population trends. Risk: flooding, hurricanes, storm surge.

Location Description:

Activity Progress Narrative:

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$400,000.00 in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy has been reviewed and is in process. The Environmental review is in process. The budget & worksheets, Sub Agreement are in process as of 9/30/21.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 314**Activity Title: Groundwork Jacksonville Emerald Trail Resiliency P****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Groundwork Jacksonville, Inc.

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$718,809.00
Total Budget	\$0.00	\$718,809.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Groundwork Jacksonville, Inc.	\$0.00	\$0.00
Jacksonville, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Watershed restoration and management plan for McCoys Creek and Hogans Creek watersheds that will address flood mitigation, water quality, habitat restoration, recreation, and community resiliency. Risk: flooding.

Location Description:**Activity Progress Narrative:**

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$718,809.00 in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy has been reviewed and is in process. The Environmental review is complete. The budget & worksheets are finalized. Sub Agreement is under review as of 9/30/21.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 315

Activity Title: Northeast Florida Regional Council-North Florida R

Activity Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Northeast Florida - 18 counties

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Northeast Florida - 18 counties	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Regional resilience plan for 18 counties in Northeast Florida that will identify climate risks, conduct a vulnerability assessment, create a healthcare infrastructure map series, analyze climate exposure, assess climate sensitivity of healthcare infrastructure, assess essential clinical care service delivery, and produce a comprehensive plan. Risks: flooding, storm surge, storms, sea level rise.

Location Description:

Activity Progress Narrative:

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$700,000.00 in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy has been reviewed and is in process. The Environmental review is complete. The budget & worksheets are finalized. Sub Agreement is under review as of 9/30/21.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 316**Activity Title: City of Key West Comprehensive Adaptation and Resi****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Key West

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Key West	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Vulnerability assessment, including data gathering, adaptation analysis, strategy choices, policy integration, and implementation budgeting in seven areas: land use and reconstruction standards; power, water, and shelter; housing recovery; economic development; environmental restoration; historic and cultural preservation; and health and equity. Risk: flooding, sea level rise.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$500,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed, Environmental Review has not yet been completed. Subrecipient Agreement is currently under review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 317**Activity Title: City of Key West Duval Street Economic Corridor Re****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Duval Street, Key West

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Duval Street, Key West	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Resiliency and revitalization plan, including inventory of existing surface and subsurface infrastructure, threat evaluation, and analysis of stormwater management on Duval Street. Risk: sea level rise, storms, hurricanes, flooding.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work development process is completed. The Sub has reported no expenditures to date. DEO has approved \$500,000 in grant reimbursement for allowable program startup and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The agreement has been sent to contracts and is currently in routing.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 318**Activity Title: Osceola County Master Surface Water Management Pla****Activitiy Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Osceola County1

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,260,000.00
Total Budget	\$0.00	\$1,260,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Osceola County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Surface water management plan update and expansion, including a conceptual model to address flooding in the Upper Kissimmee Basin, a collection of stormwater legislative and policy changes, a planning tool to inform all future development in undeveloped lands, and a determination of mitigation needs in the county's unincorporated areas. Risk: flooding

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$1,260,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies are being updated by Osceola County and the Environmental Review documents have yet to be received from the Subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 319**Activity Title: Miami-Dade County Public Housing & Community Devel****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Miami-Dade County2

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,009,020.00
Total Budget	\$0.00	\$2,009,020.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami-Dade County2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Mitigation plan that will: develop mitigation plan and toolkit for architects, developers, and industry stakeholders; conduct mitigation assessments on critical facilities, including 19 locally-owned multifamily affordable housing assets; and inform direct updates to the Local Mitigation Strategy. Risks: hurricanes, tornados, storms, flooding, storm surge.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is underway. The Sub has reported no expenditures to date. DEO has approved \$2,009,020.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed and Environmental Review has not yet been completed. Subrecipient Agreement is under review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 320

Activity Title: Pasco County Resilient Pasco: A Plan for the Count

Activity Type:

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Pasco County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$754,870.00
Total Budget	\$0.00	\$754,870.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasco County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Vulnerability assessment to identify at-risk and critical infrastructure subject to natural disasters and provide potential adaptive and mitigation strategies. Sustainability and resiliency plan will examine gaps/synergies between existing county programs, integrate new policies into county operations, and provide project guidance for implementing strategies. Risks: flooding, storm surge, sea level rise.

Location Description:

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process has been completed. The Sub has reported no expenditures to date. DEO has approved \$754,870.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policies have been reviewed and approved. Environmental review has been approved by DEO Environmental staff. Final Subrecipient Agreement, budget & workplan and Section Three Contractor form were provided to the Subrecipient for their signature on 08/19/2021. Signed Final Agreement has not yet been returned.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 321

Activity Title: City of Orlando Flood Mitigation Planning

Activity Type:

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Orlando, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$126,000.00

Total Budget

\$0.00

\$126,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Orlando, City of

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Risk assessment, hazard identification, public engagement, and mitigation strategy to raise NFIP CRS score. Risk: flooding.

Location Description:

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$126,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed, Exempt Environmental Review has been completed. Subrecipient Agreement is currently under review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 322**Activity Title: East Central Florida RPC****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Orlando

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$1,499,000.00

Total Budget

\$0.00

\$1,499,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Orlando

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Statewide approach to flood planning that will transfer models and planning efforts developed in coastal areas to inland areas which will provide a regional framework as well as small area plans and an interactive best practices application. Risks: flood.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is underway. The Subrecipient has reported no expenditures to date. DEO has approved \$1,499,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed, Environmental Review has not yet been completed. Subrecipient Agreement currently under review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 323**Activity Title: City of Palatka Resiliency Wastewater Master Plan****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Palatka

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$385,000.00
Total Budget	\$0.00	\$385,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Palatka	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infiltration and inflow mitigation capital improvement plan, including: location, capacity, GIS mapping, and vulnerabilities of existing assets; a detailed modern hydraulic capacity and existing/committed flow tracking system; solutions for inadequately sized/capacity piping, storage pumping, and treatment; and plan for future needs. Risk: storms.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$385,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed, Environmental Review has not yet been completed. Subrecipient Agreement under review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 324**Activity Title: Palm Beach County Vulnerability Assessment and Res****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Palm Beach County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Vulnerability assessment and resilience action plan, including identification of hazards and impacts, assessment of vulnerabilities and risks, potential adaptation and mitigation strategies, prioritized strategies and targets, and a system for collection metrics on strategy implementation. Risks: flooding, storms, coastal erosion, wildfires, sea level rise.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work development process is underway. DEO has approved \$800,000.00 in grant reimbursement for allowable program startup and implementation activities. Environmental review has been completed and found exempt, there is a need to discuss some information with the subrecipient. The date funds were released was on 8/24/2021. The agreement is still in routing, having been submitted to contracts.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 325**Activity Title: Charlotte County Utilities Resiliency and Moderniz****Activitiy Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Charlotte County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Charlotte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Strategic resiliency support plan to automate, optimize, control, monitor, mobilize, modernize, organize, and prioritize operations at the county water utility. Risks: hurricanes, flooding, storms, coastal erosion.

Location Description:**Activity Progress Narrative:**

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$1,000,000.00 in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy has been reviewed and is in process. The Environmental review is complete. The budget & worksheets are finalized and, Sub Agreement is under review as of 9/30/21.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 326**Activity Title: City of Port St. Lucie/St. Lucie County THIRA****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Port St. Lucie, City of

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port St. Lucie, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Identify threats, hazards, impacts and capabilities of city to respond to a disaster and provide a Threat Hazard Identification and Risk Assessment (THIRA). Risks: Hurricanes, flooding, high winds, extreme heat.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$80,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed and Exempt Environmental Review has been completed. Subrecipient Agreement executed as of 8/25/21.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 327

Activity Title: Town of Southwest Ranches Stormwater Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Southwest Ranches

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Southwest Ranches	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Stormwater management system planning, including accumulation and evaluation of topography, hydrology, stormwater inventory, tidal charting, and condition assessments, project identification, area prioritization, and best management practices. Goal is to improve water quality, increase stormwater storage, and decrease stormwater staging. Risks: flooding, sea level rise.

Location Description:

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$250,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement Policies & the Environmental Review requirements have been completed by the Subrecipient. The Subrecipient Agreement has been approved by DEO and awaiting signature by the Town of Southwest Ranches.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 328

Activity Title: City of St Petersburg Strategic Seawall Capital Im

Activity Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Pinellas County2

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$900,626.00
Total Budget	\$0.00	\$900,626.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pinellas County2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Comprehensive seawall mitigation strategy, including elevation survey, seawall condition assessment, stakeholder engagement, and a final report that includes a repair list, schedule for implementation, and options for funding. Risk: sea level rise.

Location Description:

Activity Progress Narrative:

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$900,626.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed, and Exempt Environmental Review has been completed. Subrecipient Agreement is currently under review.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 329**Activity Title: Town of Surfside Drainage Improvement and Flood Ha****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Surfside, City of

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$107,500.00
Total Budget	\$0.00	\$107,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Surfside, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Drainage improvement plan, including data collection and mapping, a funding strategy, and an implementation plan. Risks: sea level rise, storm surge, flooding, hurricanes.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$107,500.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The Procurement Policies have been approved, the RFP document was recently reviewed and returned to Surfside with some recommendations. The Environmental Review requirements have yet to be completed. The Subrecipient Agreement has been approved by DEO and awaiting signature by the Town of Surfside.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 330**Activity Title: FSU Inter-Regional Mitigation Planning****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Tallahassee1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$348,898.00
Total Budget	\$0.00	\$348,898.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tallahassee1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Graduate capstone program that will develop a more efficient, streamlined, and coordinated hazard planning process at the state, regional, county, and municipal level with specific focus on understanding and prioritizing the needs of socially vulnerable populations and assessing and ensuring the stability of post-disaster housing opportunities. Risk: storms, tornados, hurricanes, flooding, sea level rise.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work development process has been completed. The Subrecipient has reported no expenditures to date. DEO has approved \$348,898.00 in grant reimbursement for allowable program startup and implementation activities. An initial meeting with the assigned Grant Manager was held on February 8, 2021. The Grant Manager has since communicated regularly to provide technical assistance and ensure project progress. Procurement has been reviewed, meeting on 6/3/21 to discuss. Environmental Review complete, memo sent on 6/17/21. The agreement has been sent to the subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 331

Activity Title: Wakulla County Disaster Risk Analysis and Adaptati

Activitiy Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Wakulla County

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wakulla County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Identify and analyze potential hazards, evaluate the existing conditions of the physical, social, economic, and environmental vulnerabilities. Risks: Hurricanes, tornadoes, and flooding.

Location Description:

Activity Progress Narrative:

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$75,000.00 in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy has been reviewed and approved. The Environmental review is complete.. The budget & worksheets are finalized and, Sub Agreement is fully executed as of 8/19/21.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 332**Activity Title: Wakulla County Shelter Plan****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Wakulla and Franklin counties

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wakulla and Franklin counties	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Shelter plan for Wakulla and Franklin counties, including list of suitable shelter facilities, assessment of those facilities, identification of individuals who require sheltering assistance, and analysis of the emergency response ability to address the needs of vulnerable populations. Risk: hurricanes, storms, tornadoes, and flooding.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) is approved and the agreement has been completed. The subrecipient has reported no expenditures to date. DEO has approved \$75,000.00 for the project in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy has been reviewed and the checklist sent to the sub. The procurement policies have been reviewed and approved. They have made the recommended revisions. The ER is also complete. The agreement and the ER are fully executed as of 9/29/21.?

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 333**Activity Title: City of Tampa Coastal Resiliency Plan****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Tampa, City

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Tampa, City

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Coastal resiliency action plan will evaluate current state, local, and regional requirements, assess existing land use typologies, recommend changes to comprehensive plan and land development regulations, identify linkages among local stakeholders, and evaluate social vulnerability to weather events. Risk: storms, flooding, storm surge, coastal erosion.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$500,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed, and Exempt Environmental Review has been completed. Subrecipient Agreement executed on 9/20/21.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 334**Activity Title: Atlantic Council Of The US, Inc. - Miami-Dade Coun****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Miami-Dade County3

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,110,235.00
Total Budget	\$0.00	\$1,110,235.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami-Dade County3	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Create a strategy for a resilience hub, a community-serving facility designed to support residents, educate the public, distribute resources, coordinate communications, and stage government services. Key phases include a vulnerability assessment, strategy outline, and a guidebook that will help other Florida communities adopt similar strategies. Risks: flooding, hurricanes, storms, coastal erosion.

Location Description:**Activity Progress Narrative:**

The sub-recipient Scope of Work (SOW) development process is completed. The Sub has reported no expenditures to date. DEO has approved \$1,110,235.00 in grant reimbursement for the allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. The procurement policy has been reviewed and is approved. The Environmental review is complete. The budget & worksheets are finalized. Sub Agreement is under review as of 9/30/21.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 335**Activity Title: City of West Palm Beach Visualizing Sea Level Rise****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

300

Project Title:

General Planning Support

Projected Start Date:

07/01/2021

Projected End Date:

06/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

West Palm Beach, City of

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Palm Beach, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Resiliency updates to city plans, data mapping, and community outreach regarding existing virtual reality project to visualize sea level rise and possible mitigation strategies. Risk: sea level rise.

Location Description:**Activity Progress Narrative:**

The Subrecipient Scope of Work (SOW) development process is completed. DEO has approved \$450,000.00 in grant reimbursement for allowable program startup and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/31, Procurement Review has been completed and Exempt Environmental Review has been completed.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 336**Activity Title: City of Winter Haven - East Winter Haven / Peace C****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Charlotte, DeSoto, Hardee, and Polk counties

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Charlotte, DeSoto, Hardee, and Polk counties	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Flood mitigation plan that will evaluate past flooding events, assess water storage and wetland restoration areas, investigate locations for water storage, create a future development plan and land use plan, create a recreation/multi-modal transportation plan, and prepare a funding plan. Risk: flooding.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$500,000.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, Procurement Review has been completed and Exempt Environmental Review has been completed. Subrecipient Agreement is currently under review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 337**Activity Title: City of Winter Haven - Ultra High-Speed Intergover****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Hardee, Highlands, Polk, DeSoto, Okeechobee

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$179,375.00
Total Budget	\$0.00	\$179,375.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee, Highlands, Polk, DeSoto, Okeechobee	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Multi-jurisdictional dark fiber network plan that will identify and analyze assets and sites to be connected to the network, create a high-level conceptual network design, and develop a business model and operations approach.

Location Description:**Activity Progress Narrative:**

The subrecipient Scope of Work (SOW) development process is completed. The Subrecipient has reported no expenditures to date. DEO has approved \$179,375.00 in grant reimbursement for allowable program and implementation activities. The Grant Manager communicates regularly to provide technical assistance and ensure project progress. As of 9/30/21, procurement review has been completed, Environmental Review has not yet been completed. Subrecipient Agreement under review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Admin / DEO Administration

Grantee Activity Number: Admin

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Admin

Project Title:

DEO Administration

Projected Start Date:

09/30/2020

Projected End Date:

09/29/2032

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Department of Economic Opportunity

Overall**Total Projected Budget from All Sources**

B-18-DP-12-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$31,674,250.00

Total Budget

B-18-DP-12-0002

\$0.00

\$31,674,250.00

Total Obligated

B-18-DP-12-0002

\$0.00

\$31,674,250.00

Total Funds Drawdown

B-18-DP-12-0002

\$489,337.97

\$2,123,302.16

Program Funds Drawdown

B-18-DP-12-0002

\$489,337.97

\$2,123,302.16

Program Income Drawdown

B-18-DP-12-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-12-0002

\$0.00

\$0.00

Total Funds Expended

Department of Economic Opportunity

\$811,657.78

\$2,679,062.28

Most Impacted and Distressed Expended

B-18-DP-12-0002

\$0.00

\$0.00

Activity Description:

State of Florida Admin

Location Description:

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.

State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Planning / DEO Planning Costs

Grantee Activity Number: Planning

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

DEO Planning Costs

Projected End Date:

09/29/2032

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$31,810,750.00
B-18-DP-12-0002	\$0.00	\$31,810,750.00
Total Budget	\$0.00	\$31,810,750.00
B-18-DP-12-0002	\$0.00	\$31,810,750.00
Total Obligated	\$0.00	\$31,810,750.00
B-18-DP-12-0002	\$0.00	\$31,810,750.00
Total Funds Drawdown	\$9,806.65	\$277,584.35
B-18-DP-12-0002	\$9,806.65	\$277,584.35
Program Funds Drawdown	\$9,806.65	\$277,584.35
B-18-DP-12-0002	\$9,806.65	\$277,584.35
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
Total Funds Expended	\$5,041.45	\$274,154.06
Department of Economic Opportunity	\$5,041.45	\$274,154.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00

Activity Description:

State of Florida Planning Costs

Location Description:

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.

State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None