**General Infrastructure Program Project Budget Template Instructions**

This template is customizable to fit the budget proposal for your project. Feel free to edit left-hand segments and add notes when needed.

If a section does not have enough cells for the category that you are working on, you can add cells by highlighting a complete row and right-clicking. A dialogue box will appear that permits you to add a row of cells. Click “Insert” and then select either “Insert Above” or “Insert Below”, depending on where you would like the new row to be placed. The new row will appear above or below the row you highlighted.

Enter project name, primary contact name and phone number and the official applicant entity name.

1. On the left-hand side of the template there is a list of major project items numbered 1 to 3. Beneath each major project are related sub-groups. You may edit each of these areas to fit your proposed budget plan. For example, if you do not have Mechanical Hardening, you may delete that numbered row and the related subgroups.
2. List anticipated and committed sources of other project funding sources in the “Sources of Other Funds” category. These funds are non-CDBG-MIT funds. Include entities you have contacted, even if a funding commitment has not yet been made. Disclose the amount you requested or expect to receive. If you need to add rows in this section, follow the directions for adding rows outlined above.
3. You can use the right-side Justifications column to elaborate on budgeted items as needed.

**FL CDBG Mitigation**

**General Infrastructure Program Project Budget (Template)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name: |  | Primary Contact Name and Phone Number: |  | Official Applicant Entity Name: |  |

|  |  |  |
| --- | --- | --- |
| **Project** | **Budget** | **Justifications** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | CDBG-MIT Amount | Other non CDBG-MIT Funds | Source of Funds\* | Total Funds (CDBG-MIT and Other) |  |
| **Design/Planning** |  |  |  |  |  |
| Drawings/Blueprints |  |  |  |  |  |
| Surveys |  |  |  |  |  |
| Testing |  |  |  |  |  |
| Environmental Review |  |  |  |  |  |
| Land Acquisitions |  |  |  |  |  |
| **Permitting** |  |  |  |  |  |
| **Construction** |  |  |  |  |  |
| Construction Management |  |  |  |  |  |
| General Contractor |  |  |  |  |  |
| Bonding/Insurance |  |  |  |  |  |
| Development of Bidding Documents |  |  |  |  |  |
| Site Preparation |  |  |  |  |  |
| Maintenance of Traffic |  |  |  |  |  |
| Landscaping |  |  |  |  |  |
| Demolition |  |  |  |  |  |
| Mobilization |  |  |  |  |  |
| Debris Removal (ex: dirt, old roadway, trees) |  |  |  |  |  |
| **Administration** |  |  |  |  |  |
| Program Administration (ex: file management, reimbursement requests) |  |  |  |  |  |
| **Inspections** |  |  |  |  |  |
| **Other** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Totals:** |  |  |  |  |  |
| **Percentage Amounts:** |  |  |  |  |  |

**\*** **All funds identified for use on your project must be fully disclosed and detailed to ensure budget accuracy and no duplication of benefits.** **Show the sources and amounts of other funds needed to complete the project below, including local funds and grants from other agencies. Any anticipated or committed funds must also be included.**

|  |  |
| --- | --- |
| **Source of Other Funds** | **Amount** |
| 1.  |  |
| 2.  |  |
| 3.  |  |
| 4.  |  |
| 5.  |  |
| 6.  |  |
| 7.  |  |
| 8.  |  |
| 9.  |  |
| 10.  |  |
| 11.  |  |
| 12.  |  |