

Citizen Advisory Committee for Mitigation Meeting

Florida Department of Economic Opportunity (DEO) Office of Long-Term Resiliency (OLTR)

February 9, 2023

Acronyms

- DEO Department of Economic Opportunity
- OLTR Office of Long-Term Resiliency
- CDBG Community Development Block Grant
 - DR Disaster Recovery
 - MIT Mitigation
- CFHP Critical Facility Hardening Program
- GPS General Planning Support
- GIP General Infrastructure Program
- HUD U.S. Department of Housing and Urban Development
- MID Most Impacted & Distressed
- FEMA Federal Emergency Management Agency
- FSU Florida State University



Rebuild Florida Mitigation Team

- Justin Domer Director, OLTR
- Lecia Behenna Bureau Chief, OLTR
- Garnet Nevels Deputy Bureau Chief, OLTR
- Arnaud Kone Mitigation Program Manager, OLTR



Agenda

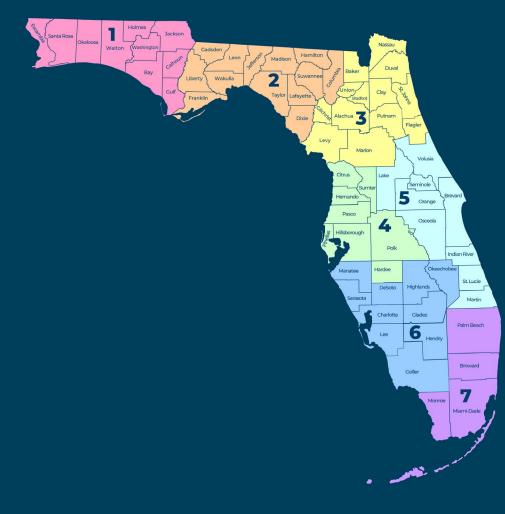
- Introductions
- Welcome Members and Public Participants
- Conflict of Interest Forms
- Community Development Block Grant-Mitigation (CDBG-MIT) Program Updates
 - Summary status on Critical Facility Hardening Program (CFHP), General Planning Support (GPS) and General Infrastructure Program (GIP) Rounds 1 & 2

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- Michael-Impacted Communities MIT-GIP Report
- Sally-Impacted Communities MIT/Disaster Recovery (DR) Funding Update
- Ian and Nicole Funding Outlook
- Committee Input
- Feedback/Discussion
- Next Meeting

Committee Members





- Region 1 Jennifer Burg
- Region 2 Macy Falcon (Fricke)
- Region 3 Howard McGaffney
- Region 4 Brian Aungst Jr.
- Region 5 Ian Golden
- Region 6 Vacant
- Region 7 Holly Raschein

Conflict of Interest Forms

 All Committee members must comply with DEO's OLTR Conflict of Interest policies. The form was sent with the agenda for this meeting. Please read, sign, scan, and return to <u>CDBG-MIT@DEO.MyFlorida.com</u> if you have not already done so. Florida Department of Economic Opportunity – Office of Long-Term Resiliency Citizen Advisory Committee Flo

Conflict of Interest Disclosure

I do not have any personal or financial conflict of interest related to a Florida Department of Economic Opportunity Community Development Block Grant Mitigation programs.

I do have a personal or financial conflict of interest related to a Florida Department of Economic Opportunity Community Development Block Grant Disaster Recovery program. List the name of the program and the conflicts below.

By signing below, I certify the information set forth above is true and complete to the best of my knowledge. Should my outside financial or managerial interests, or those of my family, change such that what I have reported here no longer holds true, I agree to submit an update to this disclosure within thirty (30) days of the change. My signature below attests that I have read and understand the attached Conflict of interest Memorandum and completed the Form 4A, Part A (if applicable).

Name (Signature)	Date	
Name (Printed)	Job Title	

Mitigation Program Updates



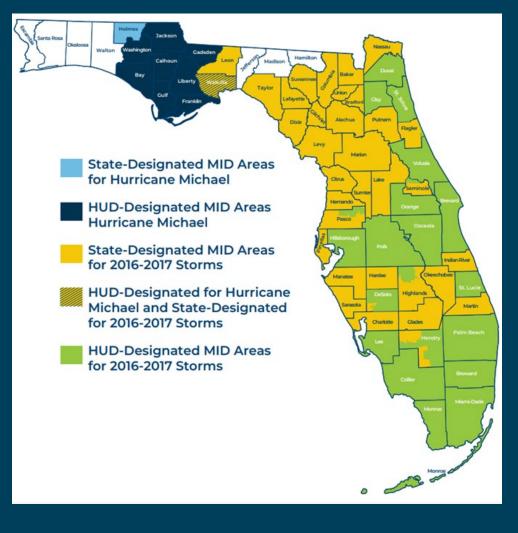
- Critical Facility Hardening (\$75 million) Provided funding opportunities to local governments and state agencies impacted by 2016 and 2017 hurricanes to harden critical buildings that serve a public safety mitigation purpose for local communities.
- General Planning Support (\$20 million) Provided funding opportunities to local governments, educational institutions, state agencies and non-profits for the purpose of developing and updating state, regional, and local mitigation plans in areas impacted by 2016 and 2017 hurricanes.
- General Infrastructure Mitigation for Hermine, Matthew, Irma (\$475 million) Provided funding opportunities for local governments and state agencies impacted by 2016 and 2017 hurricanes to develop mitigation activities that allow their communities to better withstand future disasters.
- General Infrastructure Mitigation for Michael-Impacted Communities (\$47 million) Provided funding opportunities for local governments and state agencies impacted by 2018 hurricanes to develop mitigation activities that allow their communities to better withstand future disasters.

CDBG-MIT Most Impacted & Distressed (MID) Areas

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2016-2018 Disasters

- U.S. Department of Housing and Urban Development (HUD) and State MID designations
- Flooding, Severe Storms, Tropical Cyclones, Coastal Erosion, Wildfires



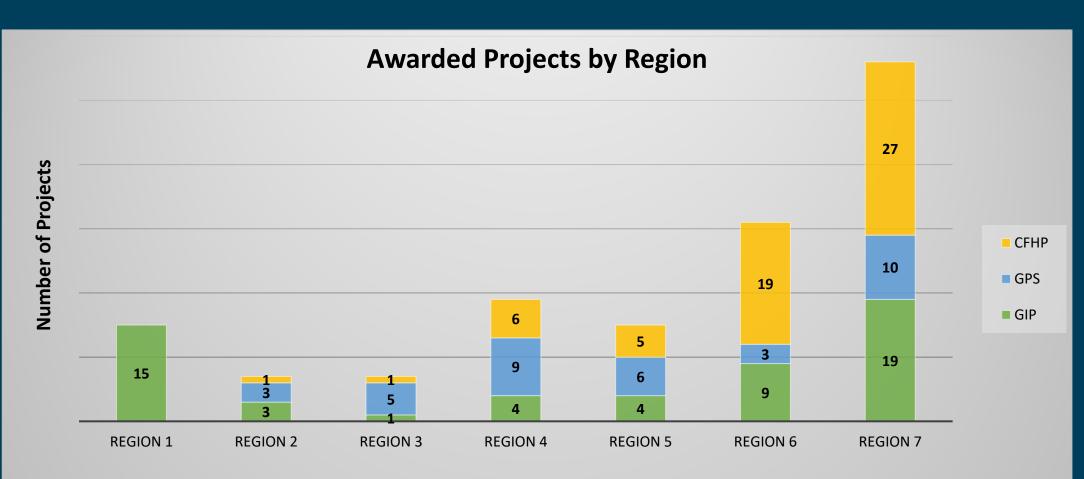
Status on Mitigation Progress

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- The Mitigation Team has been working with its subrecipients who are in various stages of project progress. This is the current status for all awarded MIT programs:
 - Total Agreements: 150 plus 38 for redirected Round 3 funds.
 - All Agreements are either routing or fully-executed.
 - 90 percent of subrecipients are in the Environmental Review process.

Program	# of Projects Awarded	Total Amount Awarded
Mitigation Total	188	\$585,363,029.16
CFHP	59	\$73,474,529.00
GIP Round 1	20	\$148,661,462.00
GIP Round 2	17	\$175,000,000.00
GIP Round 3	38	\$126,092,055.16
GIP (Michael)	18	\$42,233,400.00
GPS	36	\$19,901,583.00

CDBG-MIT Applications for 2016-2017 Storm Programs



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CDBG-MIT Funding for Hurricane Michael-Impacted Areas

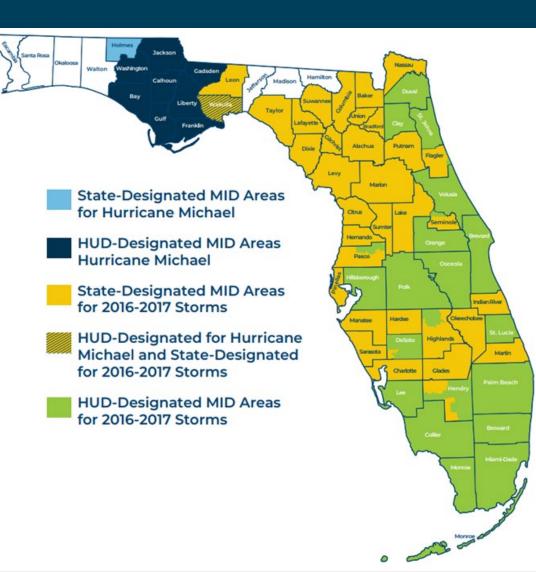


• MID Areas:

- Bay
- Calhoun
- Franklin
- Gadsden
- Gulf
- Holmes
- Jackson
- Liberty
- Wakulla
- Washington

• Awards Announced:

• October 10, 2022



CDBG-MIT Funding for Hurricane Michael-Impacted Areas

- 50 applications were received with a total funding request of \$151,140,954.
- Top-scoring applicants received site visits from the Mitigation Scoring Team.
- The \$42,233,440 program allocation was adequate to fund the top 18 projects (from 14 unique entities).
- Scopes of Work for all 18 projects have been finalized and all 18 either have an executed agreement or have agreements that are routing through the execution process.

Michael-Impacted Communities Mitigation Program Awards



- City of Altha (Calhoun County) Region 1 \$1,856,884.50
 - To acquire property and construct a new, resilient community center.
- City of Blountstown (Calhoun County) Region 1 \$603,527.76
 - To repair pipes in the Lake Hilda Dam.
- City of Blountstown (Calhoun County) Region 1 \$841,167.64
 - To enhance utility capabilities to support a new facility for Calhoun Liberty Hospital.

City of Bristol (Liberty County) – Region 2 - \$641,063.00

- To install a new deep-water production well and chlorination system and upgrade the City's Supervisory Control and Data Acquisition (SCADA) system.
- City of Chipley (Washington County) Region 1 \$2,936,950.00
 - To improve drainage capabilities to mitigate flood damage.



- City of Cottondale (Jackson County) Region 1 \$1,894,766.00
 - To install a new well at the City's Recreation Park.
- City of Cottondale (Jackson County) Region 1 \$1,392,350.00
 - To build a new, hardened space for the Police Department, connected to the Fire Department.
- City of Greensboro (Gadsden County) Region 2 \$1,076,665.00
 - To upgrade the municipal water infrastructure, including water mains and water meters.

City of Gretna (Gadsden County) – Region 2 - \$1,630,773.92

- To construct a new Public Works building, connected to the Fire Department building, which will
 increase the number of bays and enlarge the equipment storage area.
- City of Marianna (Jackson County) Region 1 \$5,207,000.00
 - To construct a Resiliency Hub to serve as a shelter, Point of Distribution, and recovery operations center.



- City of Marianna (Jackson County) Region 1 \$3,731,600.00
 - To improve utility resilience in future severe weather events and construct a resilient access corridor to Jackson Hospital, the only regional medical facility.

City of Vernon (Washington County) – Region 1 - \$2,265,691.00

 To harden and improve the resiliency of the Sanitary Sewer System's Wastewater Treatment Plant and Effluent Disposal Facilities, as well as the City's entire Sanitary Sewer Collection System.

• Gulf County – Region 1 - \$2,624,668.00

• To pave and resurface roadways and improve stormwater and drainage infrastructure.

Gulf County – Region 1 - \$4,725,000.00

• To replace and elevate the South Diana Street Bridge.

Jackson County – Region 1 - \$4,795,365.18

 To support construction of a safe room inside Jackson County Sheriff's Office and support upgrades to vital emergency communications equipment. Floi

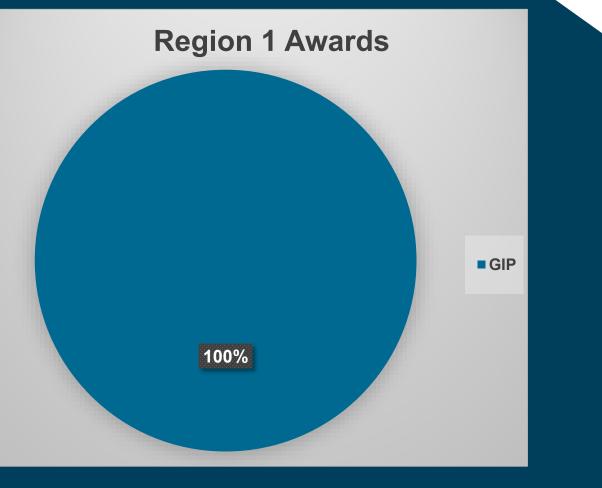
Town of Grand Ridge (Jackson County) – Region 1 - \$3,265,000.00

- To construct a Resiliency Hub to provide a structure for emergency services in the event of future disasters.
- Town of Malone (Jackson County) Region 1 \$1,700,000.00
 - To construct a Public Works Critical Protection Facility.
- Town of Wausau (Washington County) Region 1 \$1,044,928.00
 - To improve stormwater drainage and pave two severely damaged roads.

Region 1 Awarded Projects



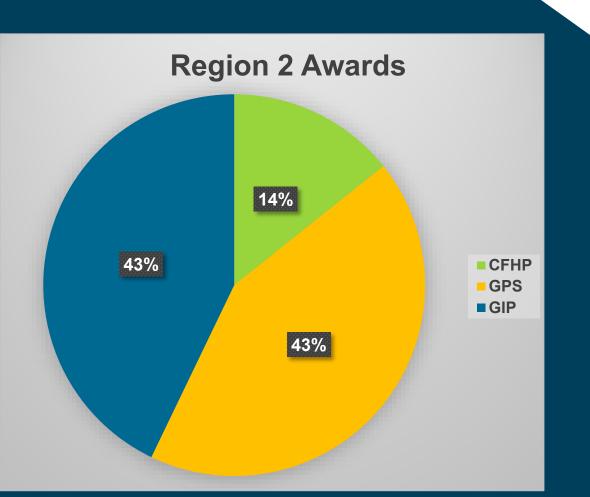
- Region 1 was not eligible for the original Mitigation funding allocated for 2016 and 2017 storms. When the Action Plan was amended in 2021 to include the 2018 storm, the northwestern-most portion of the state, which was heavily impacted by Hurricane Michael, became eligible for more than \$42 million in HUD funding.
- In October 2022, 15 projects in four counties were awarded funds for mitigation infrastructure projects. The nature of these projects was reviewed in the previous slides.



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Region 2 Awarded Projects

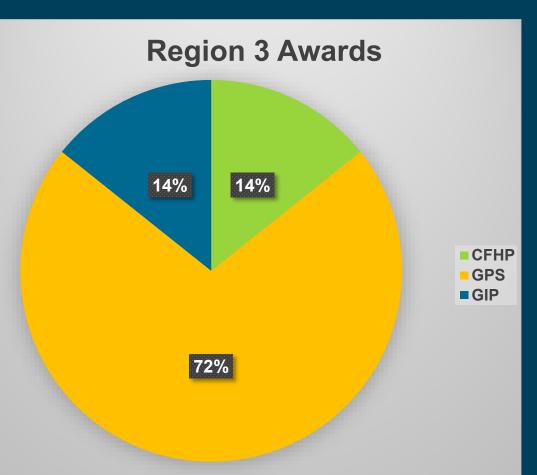
- The estimated population in Region 2 is 600,700. Rank is 7th out of 7.
- Planning projects are benefiting rural communities (Wakulla County Shelter Plan and Risk Analysis and Adaptation Plan) as well as Statewide stakeholders (FSU Inter-Regional Mitigation Plan).
- Critical Facility projects benefit vulnerable populations during times of disasters (i.e., the Taylor County Jail generator).
- Infrastructure projects include installing a new deep-water well in Bristol and making municipal water infrastructure improvements and building a new public works building In Gadsden County.





Region 3 Awarded Projects

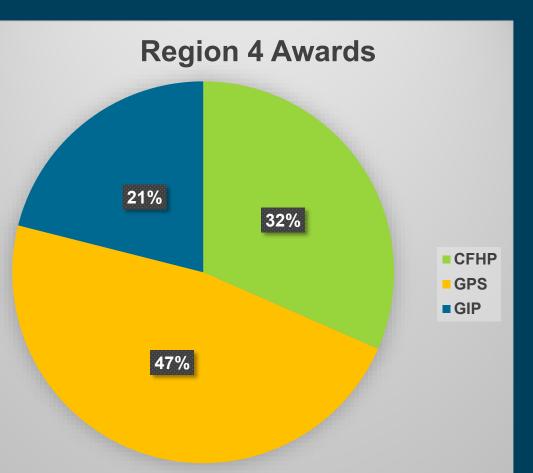
- The estimated population in Region 3 is 2.6 million. Rank is 4th out of 7.
- Most projects in this area are in the Planning program and span a wide variety of resiliency measures (Health and Medical Lifeline Plan, Wastewater Master Plan, Adaptation Plans).
- The Critical Facility project benefits rural and vulnerable populations by hardening a Community Center.
- Infrastructure projects include Lake Butler's sanitary sewer collection system, wastewater system mitigation, and restoration of a greenway.





Region 4 Awarded Projects

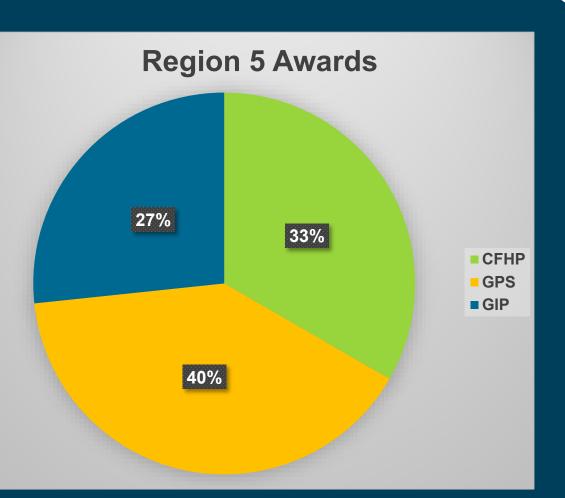
- The estimated population in Region 4 is 4.3 million. Rank is 3rd out of 7.
- Planning projects cover topics from Potable Water Plans to Flood Mitigation Plans to Seawall Improvement Plans.
- Critical Facility Projects include improvements to Specialty/Indigent Care centers, Fire Stations, Water Treatment Plants, and Hurricane Shelters.
- Infrastructure projects include lake drainage, and wastewater and debris management.





Region 5 Awarded Projects

- The estimated population in Region 5 is 4.5 million. Rank is 2nd out of 7.
- Planning projects include Regional Collaboration Plans, Mobility Infrastructure Plans, and Flood Mitigation Plans.
- Critical Facility projects include hardening of Police Stations, Fire Stations, and an Emergency Shelter.
- Infrastructure projects include resilience hubs, water systems, a master pump station, and drainage improvements.

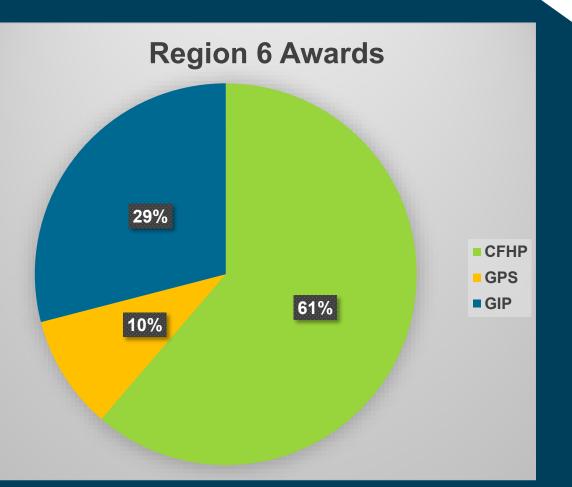


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Region 6 Awarded Projects

- The estimated population in Region 6 is 2.5 million. Rank is 5th out of 7.
- Planning projects include Resilience Planning for Food Supply, Modernization Planning, and Coastal Urban Risk Assessment Plans.
- Critical Facility projects include hardening storm shelters, senior centers, water plants, libraries, fire stations, and police stations.
- Infrastructure projects include water and sewer improvements, bridge strengthening, and flood control mitigation.

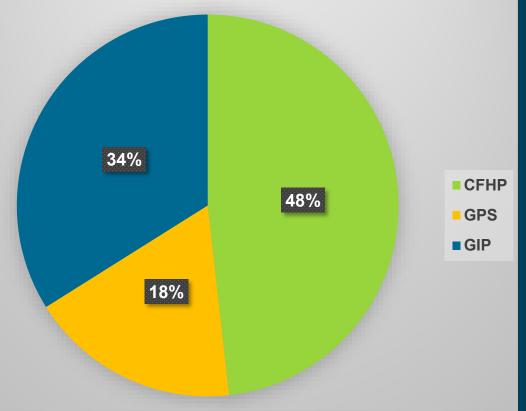




Region 7 Awarded Projects

- The estimated population in Region 7 is 6.2 million. Rank is 1st out of 7.
- Planning projects include public housing plans, resilience hub plans, flood mitigation/sea level rise plans, and economic resiliency plans.
- Critical Facility projects include hardening of water treatment plants, pump stations, police stations, fire stations, resilience hubs, and community centers.
- Infrastructure projects include sewer and water improvements, outfall upgrades, flood mitigation, and injection wells.







CDBG-DR/MIT Funding for Hurricane Sally-Impacted Areas



- Allotment \$187,383,000 for unmet needs at 85 percent & mitigation/risk reduction at 15 percent.
- HUD MID Areas 80 percent of Funding:
 - For Escambia and Santa Rosa Counties.
- State MID Areas 20 percent of Funding:
 - For Bay, Okaloosa, and Walton Counties.
- Sally Programs
 - Infrastructure Repair
 - Voluntary Home Buyout
 - Workforce Recovery Training
 - Hometown Revitalization
 - Housing Repair & Replacement



CDBG Funding Outlook for Hurricanes lan and Nicole-Impacted Areas



FEMA Individual Assistance Designations for Hurricane Ian

Brevard		Putnam			
Charlotte	Glades	Hillsborough	Monroe	Palm Beach	Sarasota
Collier	Hardee	Lake	Okeechobee	Pasco	Seminole
DeSoto	Hendry	Lee	Orange	Pinellas	St. Johns
Flagler	Highlands	Manatee	Osceola	Polk	Volusia

Needs Assessments will dictate funding and project types for recovery and mitigation related to both storms. Current damage estimates are in the billions for Ian and millions for Nicole.

Feedback, Questions, and Next Steps

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- Committee Members Comments and Questions
- Agenda-Related Comments and Questions from other webinar attendees
- DEO expects to host the next Citizen Advisory Committee meeting in the third or fourth quarter of this calendar year
- Close