Florida Job Growth Grant Fund
Public Infrastructure Grant Proposal

Proposal Instructions: The Florida Job Growth Grant Fund Proposal (this document) must be completed by the governmental entity applying for the grant and signed by either the chief elected official, the administrator for the governmental entity or their designee. Please read the proposal carefully as some questions may require a separate narrative to be completed.

**Governmental Entity Information**

Name of Governmental Entity: Pasco County Board of County Commissioners

Government Federal Employer Identification Number: [Redacted]

Contact Information:
- **Primary Contact Name:** Melanie Romagnoli
- **Title:** Program Administrator
- **Mailing Address:** 8731 Citizen Drive, Suite 135
  New Port Richey, FL 34654
- **Phone Number:** 727-815-7092
- **Email:** mkendrick@pascocountyfl.net

**Public Infrastructure Grant Eligibility**

Pursuant to section 288.101, F.S., the Florida Job Growth Grant Fund was created to promote economic opportunity by improving public infrastructure and enhancing workforce training. Eligible governmental entities that wish to access this grant fund must submit public infrastructure proposals that:

- Promote economic recovery in specific regions of the state, economic diversification or economic enhancement in a targeted industry. (View Florida's Targeted Industries here.)
- Are not for the exclusive benefit of any single company, corporation or business entity.
- Are for infrastructure that is owned by the public and is for public use or predominately benefits the public.
1. Program Requirements:

Each proposal must include the following information describing how the project satisfies eligibility requirements listed on page 1.

A. Provide the title and a detailed description of the public infrastructure improvements.
   Pasco County - Overpass Business Park - Road, Water, Sewer, and Reclaim Main Improvements. Exhibit A provides the detailed description of the improvements.

B. Is this infrastructure owned by the public?  
   ☑ Yes   ☐ No

C. Is this infrastructure for public use or does it predominately benefit the public?  
   ☑ Yes   ☐ No

D. Will the public infrastructure improvements be for the exclusive benefit of any single company, corporation or business entity?  
   ☐ Yes   ☑ No

E. Provide a detailed explanation of how the public infrastructure improvements will connect to a broader economic development vision for the community and benefit additional current or future businesses.

   See attached narrative description in Exhibit B discussing the improvements and Pasco County’s economic development vision for our community.
F. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:

- Economic recovery in specific regions of the state;
- Economic diversification; or
- Economic enhancement of a Targeted Industry (View Florida’s [Targeted Industries here.](#))

  o As part of this response, describe how the project will promote specific job growth. Include a description of the number of jobs that will be retained or created, the average wages of such jobs, and in which industry(ies) the jobs will be created using the North American Industry Classification System (NAICS) codes. Where applicable, you may list specific businesses that will retain or grow jobs or make capital investment.
  
  o Further, include the economic impact on the community, region, or state and the associated metrics used to measure the success of the proposed project.

Pasco County's ordinances and Comprehensive Plan define target industries as the State of Florida targeted sectors in addition to our adopted target industries outlined in our Economic Development Plan. All industries fall under the following NAICS codes: Manufacturing (31, 32, 33); Wholesale Trade (42); Information (51); Finance and Insurance (52); Professional, Scientific and Technical Services (54); Management of Companies and Enterprises (55).

See Attached Narrative Description in Exhibit C for full details.

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If additional space is needed, attach a word document with your entire answer.
2. Additional Information:

A. Is this project an expansion of an existing infrastructure project?
   □ Yes  □ No

B. Provide the proposed commencement date and number of days required to complete construction of the public infrastructure project.
   October 1, 2018 (as soon as funds are available) - 24 month completion.

C. What is the location of the public infrastructure? (Provide the road number, if applicable.)
   Old Pasco Road and Interstate 75 - Location Map Attached as Exhibit D.

D. Who is responsible for maintenance and upkeep? (Indicate if more than one are applicable.)
   □ Federal  □ State  □ County  □ City  □ Other

E. What permits are necessary for the public infrastructure project?
   SWFMD and County right of way use & site development permits will be needed.

F. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized?
   Permits have not been secured at this time. Anticipated timeline would be within six months of commencement of project. Local permits would receive expedited permitting, with anticipated timeline of 60 days or less.

G. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses?
   The Future Land Use is Planned Development with a zoning classification of Master Unit Planned Development, specifically for target industries attraction. See Exhibit E for full description of the allowed uses and 2,250,000 s.f. of target industry entitlements.
H. Will an amendment to the local comprehensive plan or a development order be required on the site of the proposed project or on adjacent property to accommodate the infrastructure and potential current or future job creation opportunities? If yes, please detail the timeline.

☐ Yes     ✓ No

FLU and zoning changes would not be needed.

I. Is the project ready to commence upon grant fund approval and contract execution? If no, please explain.

✓ Yes     ☐ No

Pasco would immediately begin steps necessary to design, permit, and construct the infrastructure improvements upon contract execution.

J. Does this project have a local match amount?

✓ Yes     ☐ No

If yes, please describe the entity providing the match and the amount.

Pasco County funding: $4,439,180. See attached sources and uses table in Exhibit F.

K. Provide any additional information or attachments to be considered for this proposal.

Please see attached document for additional information.
3. Program Budget

**Estimated Costs and Sources of Funding:** Include all applicable public infrastructure costs and other funding sources available to support the proposal.

### A. Public Infrastructure Project Costs:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$5,652,760</td>
</tr>
<tr>
<td>Reconstruction</td>
<td>$</td>
</tr>
<tr>
<td>Design &amp; Engineering</td>
<td>$775,000</td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>Land Improvement</td>
<td>$</td>
</tr>
<tr>
<td><strong>Other</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Total Project Costs</strong></td>
<td>$7,527,760</td>
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</tbody>
</table>

### B. Other Public Infrastructure Project Funding Sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City/County</td>
<td>$4,439,180</td>
</tr>
<tr>
<td>Private Sources</td>
<td>$</td>
</tr>
<tr>
<td><strong>Other (grants, etc.)</strong></td>
<td>$</td>
</tr>
<tr>
<td><strong>Total Other Funding</strong></td>
<td>$4,439,180</td>
</tr>
</tbody>
</table>

**Total Amount Requested** $3,088,580

**Note:** The total amount requested must equal the difference between the public infrastructure project costs in 3.A. and the other public infrastructure project funding sources in 3.B.

C. Provide a detailed budget narrative, including the timing and steps necessary to obtain the funding and any other pertinent budget-related information.

Please see attached description and tables in Exhibits A and F.
4. Approvals and Authority

A. If the governmental entity is awarded grant funds based on this proposal, what approvals must be obtained before it can execute a grant agreement with the Florida Department of Economic Opportunity (e.g., approval of a board, commission or council)?

The only action required by the Pasco County Board of County Commissioners will be the approval and execution of the grant agreement. No additional actions will be required.

B. If approval of a board, commission, council or other group is needed prior to execution of an agreement between the governmental entity and the Florida Department of Economic Opportunity:

   i. Provide the schedule of upcoming meetings for the group for a period of at least six months.
      Not applicable.

   ii. State whether that group can hold special meetings, and if so, upon how many days' notice.
      Not applicable.

C. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the governmental entity. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc.
I, the undersigned, do hereby certify that I have express authority to sign this proposal on behalf of the above-described governmental entity.

Name of Governmental Entity: Pasco County Board of County Commissioners

Name and Title of Authorized Representative: Dan Biles, County Administrator

Representative Signature: 

Signature Date: 07/18/18