Florida Job Growth Grant Fund
Public Infrastructure Grant Proposal

Proposal Instructions: The Florida Job Growth Grant Fund Proposal (this document) must be completed by the governmental entity applying for the grant and signed by either the chief elected official, the administrator for the governmental entity or their designee. Please read the proposal carefully as some questions may require a separate narrative to be completed.

Governmental Entity Information

Name of Governmental Entity: Town of Eatonville

Government Federal Employer Identification Number: [Redacted]

Contact Information:
Primary Contact Name: Mr. Roger S. Dixon
Title: Chief Administrative Officer
Mailing Address: 307 E. Kennedy Blvd.
                      Eatonville, Florida 32751
Phone Number: 407-623-8914
Email: rdixon@townofeatonville.org

Public Infrastructure Grant Eligibility

Pursuant to section 288.101, F.S., the Florida Job Growth Grant Fund was created to promote economic opportunity by improving public infrastructure and enhancing workforce training. Eligible governmental entities that wish to access this grant fund must submit public infrastructure proposals that:

- Promote economic recovery in specific regions of the state, economic diversification or economic enhancement in a targeted industry. (View Florida's Targeted Industries here.)
- Are not for the exclusive benefit of any single company, corporation or business entity.
- Are for infrastructure that is owned by the public and is for public use or predominately benefits the public.
1. Program Requirements:

Each proposal must include the following information describing how the project satisfies eligibility requirements listed on page 1.

A. Provide the title and a detailed description of the public infrastructure improvements.
   Historic Town of Eatonville Replacement & Upgrade of Systemwide Water Valve, Water Main and Wastewater Collection. For detailed description please refer to Attachment 1. Challenges include aging infrastructure and regulatory mandates.

B. Is this infrastructure owned by the public?  
   ☑ Yes   ☐ No

C. Is this infrastructure for public use or does it predominately benefit the public?  
   ☑ Yes   ☐ No

D. Will the public infrastructure improvements be for the exclusive benefit of any single company, corporation or business entity?  
   ☐ Yes   ☑ No

E. Provide a detailed explanation of how the public infrastructure improvements will connect to a broader economic development vision for the community and benefit additional current or future businesses.

The wastewater collection system is generally located within the core area of the Town and currently serves residential and business customers. The Collection system includes (4) four lift stations, connected gravity sewers, and force mains. Groundwater and local lakes are impacted by inflow and infiltration during heavy periods of rainfall (high groundwater). The Town's four (4) Lift Stations as a result operate above their design capacities exceeding the average daily flow placing the citizens of Eatonville at great risk for system failure. The high flows have caused the collection system to have disruptive surcharged. This has created concern for residents in Eatonville and the adjacent cities surrounding Eatonville including the water bodies within and adjacent to the Town. Eatonville is working strategically to regionalize independent water and wastewater system infrastructure to improve area-wide service and reliability in the Town; while maintaining the integrity of the environment and supporting economic growth, development and sustainability in Central Florida for the upcoming years with its Central location to Orlando. Please refer to Attachment 2: Part E for more detailed information on the planned project.
F. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:

- Economic recovery in specific regions of the state;

- Economic diversification; or

- Economic enhancement of a Targeted Industry (View Florida’s Targeted Industries here.)

  o As part of this response, describe how the project will promote specific job growth. Include a description of the number of jobs that will be retained or created, the average wages of such jobs, and in which industry(ies) the jobs will be created using the North American Industry Classification System (NAICS) codes. Where applicable, you may list specific businesses that will retain or grow jobs or make capital investment.

  o Further, include the economic impact on the community, region, or state and the associated metrics used to measure the success of the proposed project.

In order for the Town of Eatonville to keep existing business partners and attract new private investment, vital infrastructure is critical to creating good jobs and promoting full economic recovery. The proposed infrastructure project investment would provide immediate job opportunities, boost productivity, support the Town's business growth (through a mix of industries), provide a healthier environment, and improve opportunities for all of Eatonville’s residents no matter their socio-economic background. Eatonville is poised to become one of Florida's growing communities but can’t create economic diversification and viability without relying on well-functioning water and sewer systems. A number of studies find that the largest positive effects can occur in places where the quantity and quality of infrastructure lag (Town of Eatonville- 91.9% Black & Hispanic).

Eatonville borders the neighboring places of Fairview Shores, FL; Lockhart, FL; Maitland, FL; and Winter Park, FL and is one of few areas that still has undeveloped land within the Town to boost Economic Development. A new CRA Master Plan for the Town of Eatonville was approved on Feb. 16, 2016, incorporating the following:
1. Connectivity to Other Communities – to alleviate traffic and promote economic development;
2. High Performance Infrastructure – upgraded sewer, water and electric systems;
3. Attractive for Business and Economic Development Opportunities;
4. Embracing History, Culture and Education; and
5. Develop a Quality Sense of Place, Character & Image. Investment in Eatonville’s infrastructure will boost employment as soon as it starts, and we anticipate 77 jobs generated as a result of the public infrastructure. The project’s job creation impact will be extended between the public infrastructure phase as jobs will be created as a direct result of new business industries moving to the Town because of its location and available land. NAICS Codes include the following: 541511, 541512, 541512, 541519, 611420, 336111, 336411, 237110, and 237110. For full details please refer to detailed description in Attachment 2: Part F.
2. Additional Information:

A. Is this project an expansion of an existing infrastructure project?
   - [ ] Yes
   - [x] No

B. Provide the proposed commencement date and number of days required to complete construction of the public infrastructure project.
   January 2019. The number of days are projected to be 600 days.

C. What is the location of the public infrastructure? (Provide the road number, if applicable.)
   The entire Town: Water valve & water main replacements, & wastewater system rehab.

D. Who is responsible for maintenance and upkeep? (Indicate if more than one are applicable.)
   - [ ] Federal
   - [ ] State
   - [ ] County
   - [ ] City
   - [x] Other Eatonville

E. What permits are necessary for the public infrastructure project?
   Permits from: Florida Dept. of Environmental Protection & the City of Altamonte Springs

F. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized?
   At this point no permits have been secured. All required permits will be secured through the Florida Department of Environmental Protection and the City of Altamonte Springs as part of the design process.

G. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses?
   The proposed infrastructure project improvements will be contained within the Town of Eatonville right-of-way. Future land use and Zoning designations do not affect these proposed improvements.
H. Will an amendment to the local comprehensive plan or a development order be required on the site of the proposed project or on adjacent property to accommodate the infrastructure and potential current or future job creation opportunities? If yes, please detail the timeline.

☐ Yes   ☑ No

If additional space is needed, attach a word document with your entire answer.

I. Is the project ready to commence upon grant fund approval and contract execution? If no, please explain.

☐ Yes   ☑ No

If additional space is needed, attach a word document with your entire answer.

J. Does this project have a local match amount?

☐ Yes   ☑ No

If yes, please describe the entity providing the match and the amount.

If additional space is needed, attach a word document with your entire answer.

K. Provide any additional information or attachments to be considered for this proposal.

The proposed infrastructure project is in the initial planning stages. Project design is scheduled to commence fiscal year 2018, funding permitted.
3. Program Budget

**Estimated Costs and Sources of Funding:** Include all applicable public infrastructure costs and other funding sources available to support the proposal.

<table>
<thead>
<tr>
<th>Public Infrastructure Project Costs:</th>
<th></th>
</tr>
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<tbody>
<tr>
<td>Construction</td>
<td>$ 5,000,000</td>
</tr>
<tr>
<td>Reconstruction</td>
<td>$</td>
</tr>
<tr>
<td>Design &amp; Engineering</td>
<td>$ 700,000</td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>$</td>
</tr>
<tr>
<td>Land Improvement</td>
<td>$</td>
</tr>
<tr>
<td><strong>Total Project Costs</strong></td>
<td>$</td>
</tr>
</tbody>
</table>

**Other Public Infrastructure Project Funding Sources:**

<table>
<thead>
<tr>
<th>City/County</th>
<th>$</th>
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<tbody>
<tr>
<td>Private Sources</td>
<td>$ 300,000 (CRA Match - Project $100,000, Host Dime Infrastructure $200,000)</td>
</tr>
<tr>
<td>Other (grants, etc.)</td>
<td>$ 25,000</td>
</tr>
<tr>
<td><strong>Total Other Funding</strong></td>
<td>$ 325,000</td>
</tr>
</tbody>
</table>

**Total Amount Requested** $ 5,375,000

**Note:** The total amount requested must equal the difference between the public infrastructure project costs in 3.A. and the other public infrastructure project funding sources in 3.B.

C. Provide a detailed budget narrative, including the timing and steps necessary to obtain the funding and any other pertinent budget-related information.

The following cost summary for construction and engineering project costs are:
- Water Valve and Waterline Replacement (Water and Wastewater Improvement Plans): Estimated cost 2.6 million dollars
- Water main extension (includes needed Wastewater force main): Estimated cost $400,000
- Westside/Lake Lovely sanitary sewer Improvements: Estimated cost for design, $200,000 and Estimated cost for construction, 2.5 million dollars
- Please see Attachment 3: Detailed Cost Estimates


4. Approvals and Authority

A. If the governmental entity is awarded grant funds based on this proposal, what approvals must be obtained before it can execute a grant agreement with the Florida Department of Economic Opportunity (e.g., approval of a board, commission or council)?

The Eatonville Town Council must approve.

B. If approval of a board, commission, council or other group is needed prior to execution of an agreement between the governmental entity and the Florida Department of Economic Opportunity:

i. Provide the schedule of upcoming meetings for the group for a period of at least six months.
   Please see Attachment 2: Schedule of 6 Months of Upcoming Meetings

ii. State whether that group can hold special meetings, and if so, upon how many days’ notice.
    If additional space is needed, attach a word document with your entire answer.

C. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the governmental entity. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc.
I, the undersigned, do hereby certify that I have express authority to sign this proposal on behalf of the above-described governmental entity.

Name of Governmental Entity: ____________________________ Town of Eatonville

Name and Title of Authorized Representative: ____________________________ Roger Dixon, Chief Administrative Officer

Representative Signature: ____________________________

Signature Date: 10/30/17