

**Grantee: Florida**

**Grant: B-08-DN-12-0001**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**

B-08-DN-12-0001

**Obligation Date:**

03/19/2009

**Award Date:****Grantee Name:**

Florida

**Contract End Date:**

03/19/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$91,141,478.00

**Grant Status:**

Active

**QPR Contact:**

Deborah Johnson

**LOCCS Authorized Amount:**

\$91,141,478.00

**Estimated PI/RL Funds:**

\$40,000,000.00

**Total Budget:**

\$131,141,478.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

The national foreclosure crisis has impacted families and communities as well as entire cities and states which are struggling to manage the abandoned and vacant properties resulting from foreclosure and subprime mortgages. These vacant and abandoned properties threaten the value of homeowners, invite crime, and discourage further investment. Foreclosures are having a multifaceted negative impact on communities and threaten to undermine strides made by local governments that have increased homeownership, lowered crime, and made communities healthy places to live. In addition, Florida's supply of affordable housing is diminishing and assistance to expand the supply must be provided in a way that is more cost effective. The lack of affordable housing is a significant hardship for many families, often preventing them from meeting their other basic needs. The NSP program requires that NSP funds be used to address foreclosure and abandonment in the "areas of greatest need." Florida has determined that the areas of greatest need, after taking into account the NSP funds to be distributed by HUD, are those CDBG entitlement and non-entitlement communities which did not receive NSP funds directly from HUD (see further discussion under B. (1) Distribution of Funds). Florida's greatest need determination is based on the limited availability of statewide data with which to identify greatest needs as defined by federal law and the short time allotted for states to submit and implement a plan for allocating and spending these funds. HUD determined that while data on foreclosures, subprime loans, and delinquencies are available from various private resources at county, zip code, and metropolitan levels, those sources have varying levels of coverage and transparency regarding how the data was collected and aggregated. HUD further determined that 75 percent of the variance between states on foreclosure rates can be explained by three variables (data sources) available from public data: 1) Office of Federal Housing Enterprise Oversight (OFHEO) data on decline in home values as of June 2008 compared to the peak value since 2000; 2) Federal Home Mortgage Disclosure Act (HMDA) data on percent of all loans made between 2004 and 2006 that are high cost; and 3) Federal Department of Labor data on unemployment rates in places and counties as of June 2008. Florida did consider and include the needs of the entire state and not just the areas not receiving an NSP allocation. Florida collaborated with the Florida Housing Finance Corporation, the Florida Housing Coalition, the Florida League of Cities, as well as the Governor's Office of Planning and Budgeting. It was determined that the HUD data and methodology was best suited for developing an allocation of greatest need in the short timeframe provided. No other statewide data source was determined to be suitable for use in the timeframe provided. Further, through stakeholder input and public feedback, it was determined that there was no consensus on what would be an alternative data source or methodology.

### Distribution and and Uses of Funds:

Relative Need Through HUD's direct allocation of \$450 million to 48 entitlement communities, HUD has addressed some portion of the total need in those communities. By utilizing the same data and methodology as HUD for determining the extent of need, Florida's \$91 million distribution has attempted to address that same proportionate share of need for communities that were ineligible for direct HUD funding and for those communities that fell below HUD's minimum grant level of \$2 million. For example, the largest HUD direct-funded community in Florida received just over \$62 million. This \$62 million allocation does not address 100% of the need for that community. Therefore, Florida determined it was furthering the example set by HUD in allocating funds to areas of greatest need by attempting to address a comparable level of relative need for communities that were ineligible for direct HUD funding and for those communities that fell below HUD's minimum grant level. By doing so, Florida did consider and include the needs of the entire state and not just the areas that did not receive an NSP allocation from HUD. Florida determined that this distribution formula allowed for maximum consideration to metropolitan areas, metropolitan cities, urban areas, rural areas, low and moderate income areas, and other areas with the greatest need. Through Florida's NSP allocation, we are attempting to maximize the NSP dollars statewide in order to most effectively stabilize our neighborhoods and protect home values. Serving the Highest Concentration of Greatest Need The State of Florida is comprised of 67 counties. Florida's NSP distribution provides funding to numerous communities that are within the counties that also received direct



funding from HUD, based on HUD's determination of greatest need. Specifically, a city (or cities) may receive state NSP funds that are geographically located within a county receiving HUD NSP funds. For example, Florida allocates \$2,363,142 to the City of Daytona Beach within Volusia County and HUD has allocated a total of \$11,858,740 directly to Volusia County. Conversely, Florida allocates funding to counties in which HUD has also allocated NSP funding to a municipality within the geographic boundaries of a county. A specific example is St. Lucie County, in which Florida allocates \$6,069,997 to St. Lucie County and the City of Fort Pierce; whereas HUD allocates a total of \$13,523,132 to the City of Port St. Lucie within St. Lucie County. Overall, Florida determined that 26 communities would receive funding under the State's NSP program. Of these 26 communities, 10 are either counties or within counties that also received direct funding from HUD, based on HUD's determination of greatest need. \$40,661,761 (or 46%) of Florida's total NSP distribution to local government is allocated to or within counties already determined by HUD to be areas of greatest need. Based on this fact, it is clear that Florida has demonstrated that it is funding the areas of greatest need within the state in accordance with both HERA and HUD's NSP Federal Notice. Florida is also providing Attachment B as further demonstration of this point. Attachment B is a map of Florida identifying both HUD and State NSP funds by County. With Attachment B and the examples above, it is clear that both HUD and Florida NSP funds are being allocated to the areas in the state with the highest concentration of greatest need. If the communities funded with the state's allo

### **Distribution and and Uses of Funds:**

k the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively are eligible to receive funds recaptured from those communities initially funded by Florida. In addition, program income funds may also be re-distributed to HUD direct-funded communities. B. DISTRIBUTION AND USES OF FUNDS (1) DISTRIBUTION OF FUNDS Florida's allocation methodology targeted funds to give priority emphasis and consideration to areas with greatest need as required under Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA). Florida has determined that the methodology used by HUD to make sub-state allocations to eligible grantees is the most efficient and expeditious way to allocate funds to communities not funded directly by HUD. Those are the communities Florida will initially target with the \$91.14 million. The 48 HUD-funded communities received a share of available funds proportionate to their level of foreclosure-related need. Using the same data and methodology as HUD for determining the extent of need, Florida's allocation will fund that same proportionate share of need for non-entitlement communities that were ineligible for direct HUD funding and those entitlement communities that fell below HUD's minimum grant level. This will still only fund 26 additional communities throughout Florida. Furthermore, communities in Florida directly funded by HUD are not precluded from receiving state-allocated NSP funds. If the communities funded with the state's allocation are determined to lack the capacity to obligate and spend these funds in a timely fashion, HUD-funded communities that demonstrate the capacity to obligate and spend funds quickly and effectively will be eligible to receive funds recaptured from those communities initially funded by Florida. Should Florida receive any future appropriations for the Neighborhood Stabilization Program, the State will not necessarily utilize the same approach to distribute funding. REGULAR STATE NSP ALLOCATION The \$91.14 million, after deducting state administrative funds, will be allocated using the same methodology HUD used to make its sub-state allocations, with a minimum grant level. This funding will be referred to as the regular state NSP allocation. Similar to HUD, Florida determined that it would be difficult for a grantee to administer a smaller program because of the complexities inherent in the problem being tackled and the short time frame involved. Florida has therefore established a floor of \$1.25 million for a NSP regular grant. Recipients of regular NSP grants will be those eligible communities which receive an allocation at or above the state's minimum grant amount of \$1.25 million. Where counties receive a regular state NSP allocation amount based on the inclusion of one or more otherwise unfunded cities within the county, the county's application to the Department must show how the greatest need is being addressed in both the unincorporated and applicable incorporated areas in the county. If a local government chooses not to apply for its regular allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities. A fundamentally important requirement for the use of NSP funds is that each HUD grantee must use no less than 25 percent of the funds for the purchase and redevelopment of

### **Acquisition and Relocation:**

### **Distribution and and Uses of Funds:**

roperties that will be used to house individuals or families whose incomes do not exceed 50 percent of area median income. Florida refers to this requirement as the Neighborhood Stabilization Program Low-Income (NSPLI) requirement. Failure to comply with this requirement will jeopardize the remaining 75 percent of the NSP funds, which must be used to benefit individuals and families whose incomes do not exceed 120 percent of area median income and for state and local administration. In order to ensure that Florida complies with this requirement, a separate funding allocation shall be established. These grant awards will provide supplemental funding to each geographic area receiving a regular state allocation based on both its proportionate allocation of regular state NSP funds and its proportionate concentration of NSPLI target population. In addition, these funds will have to be used to provide rental housing for those individuals and families whose incomes do not exceed 50 percent of area median income. The funds for the NSPLI supplemental allocation will come from regular state NSP allocations that fell below the minimum grant amount of \$1.25 million. This amounts to \$23.0 million, or 25.2 percent of the state's total award from HUD. Within the supplemental NSPLI geographic areas, the eligible recipient is the regular NSP sub-grantee. If the regular NSP sub-grantee does not have at least 5 years experience providing rental housing to the NSPLI target population, it must either partner with one or more local housing authority or non-profit organization in the county with such experience or designate one to be the eligible applicant for supplemental funding. As a direct NSP grantee, Florida must ensure compliance with the Federal requirement to address the NSPLI target group. Segregating NSPLI target funds will increase their visibility and improve the ability to monitor their use. Having a separate NSPLI allocation will also make it easier for Florida to recapture and reallocate these funds if they are not obligated or spent in a timely manner. These funds shall be used to provide rental housing because Florida determined that it will be the most affordable and feasible option available to the target group in the short timeframe for the program. These supplemental funding areas have already been identified as having the greatest need related to the foreclosure crisis. Factoring in the relative concentration of the NSPLI population ensures that there will be an adequate number of this target group to meet this federal requirement. If a local government chooses not to apply for its supplemental allocation or applies for or receives less than its allocation, those funds will be redistributed for use in other communities. Once awarded, any reductions



or increase in NSPL funds must be approved by the Department. RECAPTURE OF UNOBLIGATED FUNDS In order to ensure that all NSP funds are obligated within 18 months from the date of an executed agreement between HUD and Florida, as required in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008), NSP funds shall be subject to recapture by Florida for both regular and supplemental grants, including applicable administrative funds. The Department considered the status of all funds obligated and expended to date when mkithedeisono caturandrellcaeuundsHUanFlrid, Fordaillre

### **Distribution and and Uses of Funds:**

apture all unobligated funds from the sub-grantee except for 5 percent of the original NSP grant amount. The amount of unobligated funds that sub-grantees will be allowed to keep at both 10 and 15 months is considered a level they should reasonably be able to obligate by the 18-month deadline. To establish a state requirement to recapture all of the unobligated funds at these milestones would put an unfair burden on those sub-grantees to have to obligate all of their funds in a shorter timeframe than the already challenging federal requirement of 18 months, as well as deprive them of the opportunity to obligate or spend any of their funds in the last 3 months of the 18-month obligation period. Florida shall verify the amount of unobligated funds through the Disaster Recovery Grant Reporting System (DRGR). For purposes of the Neighborhood Stabilization Program, funds are obligated for an activity when the conditions set out in the NSP Policy Alert provided by HUD in April 2010 have been met. RECAPTURE OF UNSPENT FUNDS In order to ensure that NSP funds are utilized within the 4-year timeframe as directed by HUD, Florida shall execute two-year (24 months) grant agreements with sub-grantees for both regular and supplemental NSPLI funds. If the sub-grantee has not spent its entire NSP award amount by the two-year completion date, Florida shall evaluate whether the sub-grantee has made substantial progress and whether an extension may be granted. If it is determined that substantial progress is being made and at least 50 percent of the funds have been spent, Florida may grant up to two regular contract extensions for a total of no more than 18 months, as warranted by the sub-grantee's overall progress, remaining activities, and funding. Following the extension(s), Florida shall recapture all unspent funds except for 10 percent of the original NSP grant amount, which will require a special extension in order to be spent after expiration of the regular extension(s). The 10 percent that sub-grantees will be allowed to keep at the end of the regular extension(s) is considered a level they should reasonably be able to spend within the 4-year period (48 months). To establish a state requirement to recapture all of the unspent funds when a grant contract expires would deprive those sub-grantees of an opportunity to spend any of their funds in the remaining months of the 48-month period. Florida shall verify the amount of unexpended funds through DRGR. For purposes of NSP, funds are considered expended when all invoices, accounts, and contractual agreements for NSP-funded activities have been paid in full. Any recaptured funds will be placed in Florida's Incentive-Based Set-Aside to be redistributed. INCENTIVE-BASED SET-ASIDE Given the urgency outlined by HUD in quickly addressing the serious housing crisis and utilizing NSP dollars in an expeditious manner, Florida is creating an Incentive-Based Set-Aside. Any unobligated or unspent NSP funds recaptured by Florida shall be set aside for state funded sub-grantees that are obligating and spending NSP funds in a judicious and expeditious manner. During the initial NSP application process, sub-grantees shall be directed to submit a special funding request that outlines any additional unmet needs or recently identified needs beyond those addressed in their basic application in order to be eligible to participate in the Incentive-Based Set-Aside. These special funding requests are subject to the same NSP guid

### **Distribution and and Uses of Funds:**

elines and requirements set forth in Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008). Incentive-Based Set-Aside funds shall be collected through the following processes. 1. Any unobligated funds recaptured at 10 and 15 months following execution of an agreement between HUD and the State shall be reallocated as Incentive-Based Set-Aside funds. 2. Any unspent funds recaptured at the end of the grant agreement or any extension shall be reallocated as Incentive-Based Set-Aside funds. Incentive-Based Set-Aside funds shall be distributed to sub-grantees based on the NSP funds they have obligated or spent. If the amount of Incentive-Based Set-Aside funds to be redistributed is deemed to exceed the capacity of the eligible sub-grantees to obligate these additional funds within 18 months from the date an agreement is executed between HUD and the State or to spend these funds within the program's 4-year timeframe, Florida may reallocate these recaptured funds to local governments receiving NSP funds directly from HUD or to any other entity it deems appropriate to accomplish the purposes of Florida's NSP program. With regard to allowable uses for Incentive-Based Set-Aside funds by sub-grantees, Florida will give priority to ensuring compliance with the Federal requirement to address the NSPLI target group. All Incentive-Based Set-Aside funding resulting from the recapture of unobligated funds must be obligated within 18 months of HUD's execution of an agreement between HUD and the State. Verification of obligation and expenditure rates shall be conducted through DRGR. Any Incentive-Based Set-Aside funding awards to Florida-funded sub-grantees shall be achieved through a modification to the existing sub-grantee NSP award agreement. The Action Plan has been revised to allow the Department to utilize technical assistance funds for administrative purposes. Initially, the Department planned to use a significant sum of admin funds to provide technical assistance relating to real estate transactions, property management and associated financial tracking. While several technical assistance contracts were entered into, and a number of technical assistance site visits were made, the Department has determined that the majority of the remaining technical assistance funds can best be utilized for administrative expenses, including monitoring of program income activities. On April 10, 2013, HUD approved a revision to our Substantial Amendment dated March 31, 2013. This revision changed our agency name from Department of Community Affairs to Department of Economic Opportunity, our contact person to Bob Dennis and the projected end date to "in accordance with the HUD Close-out Notice". We further defined our program income reporting and monitoring and management of the rental programs, both currently and after close-out. The revision also further defined Affordable Rents to be the lesser of 30% of gross income as defined by Florida Statute 420.0004(3) or Fair Market Rents (FMR) as published annually by HUD.

### **Definitions and Descriptions:**



**Low Income Targeting:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,196,705.23
<b>Total Budget</b>	\$122,465.96	\$120,196,705.23
<b>Total Obligated</b>	\$122,465.43	\$120,223,859.50
<b>Total Funds Drawdown</b>	\$687,449.15	\$108,536,742.78
<b>Program Funds Drawdown</b>	\$210,015.53	\$90,022,218.98
<b>Program Income Drawdown</b>	\$477,433.62	\$18,514,523.80
<b>Program Income Received</b>	\$462,120.75	\$19,670,558.80
<b>Total Funds Expended</b>	\$0.00	\$107,429,064.45
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$13,671,221.70	\$26,795.00
<b>Limit on Admin/Planning</b>	\$9,114,147.80	\$9,313,978.06
<b>Limit on State Admin</b>	\$0.00	\$9,313,978.06

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$22,785,369.50	\$44,853,723.71

## Overall Progress Narrative:

Grants continue to closeout.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Local Admin 21A, Local Admin	\$21,987.52	\$7,485,844.22	\$5,224,822.31
NSP #1, Homeownership -120% AMI	\$632.82	\$45,540,269.81	\$30,032,900.14
NSP #2, Redevelopment	\$0.00	\$3,594,111.68	\$3,262,832.11
NSP #3, Housing Finance	\$0.00	\$3,271,513.86	\$2,842,978.84
NSP #4, Land Banks	\$0.00	\$821,903.81	\$710,507.27
NSP #6, Rental -120% AMI	\$0.00	\$18,850,110.37	\$14,844,815.31
NSP #7, Rental -50% AMI	\$187,395.19	\$38,535,163.61	\$30,224,112.85
NSP #8, State Administration	\$0.00	\$3,127,354.06	\$2,879,250.15



## Activities

**Project # / Title:** Local Admin 21A / Local Admin

**Grantee Activity Number:** Alachua Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

11/12/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Alachua County NSP 01

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

10/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alachua County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$0.00

\$232,088.19

**Program Funds Drawdown**

\$0.00

\$199,188.00

**Program Income Drawdown**

\$0.00

\$32,900.19

**Program Income Received**

\$0.00

\$287,477.02

**Total Funds Expended**

\$0.00

\$232,088.00

Alachua County1

\$0.00

\$232,088.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Alachua County

**Activity Progress Narrative:**

Administrative Activities continues to be monitored.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Clay Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

09/10/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Clay County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

08/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clay County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$306,393.81

**Program Funds Drawdown**

\$0.00

\$129,812.55

**Program Income Drawdown**

\$0.00

\$176,581.26

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$226,580.18

Clay County

\$0.00

\$226,580.18

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Clay County

**Activity Progress Narrative:**

Admin closeout is being routed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Ft. Pierce 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

09/10/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Ft. Pierce NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ft. Pierce

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$141,800.00

**Total Budget**

(\$8,200.00)

\$141,800.00

**Total Obligated**

(\$8,200.00)

\$141,800.00

**Total Funds Drawdown**

\$5.29

\$141,800.00

**Program Funds Drawdown**

\$5.29

\$141,800.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$141,794.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Ft. Pierce

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Martin Cnty 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

09/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Martin County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$260,000.00

**Total Budget**

\$0.00

\$260,000.00

**Total Obligated**

\$0.00

\$260,000.00

**Total Funds Drawdown**

\$3,685.60

\$258,897.22

**Program Funds Drawdown**

\$3,685.60

\$234,896.61

**Program Income Drawdown**

\$0.00

\$24,000.61

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$255,211.62

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Martin County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Melbourne 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

09/10/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Melbourne NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

02/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Melbourne1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00

**Total Obligated**

\$0.00

\$200,000.00

**Total Funds Drawdown**

\$3,536.87

\$165,894.40

**Program Funds Drawdown**

\$0.00

\$130,573.00

**Program Income Drawdown**

\$3,536.87

\$35,321.40

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$159,890.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Melbourne

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Miami Beach 21A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

11/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Miami Beach NSP Program Income

**Activity Status:**

Completed

**Project Title:**

Local Admin

**Projected End Date:**

08/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Beach1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$430,948.63

**Total Budget**

(\$201,809.59)

\$430,948.63

**Total Obligated**

(\$201,809.59)

\$430,948.63

**Total Funds Drawdown**

\$0.00

\$430,948.63

**Program Funds Drawdown**

\$0.00

\$430,948.63

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$430,948.63

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

City of Miami Beach

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Okaloosa Cnty 21A</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

11/24/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Okaloosa

**Program Income Account:**

Okaloosa County NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$3,088.01	\$71,996.75
<b>Program Funds Drawdown</b>	\$0.00	\$62,832.57
<b>Program Income Drawdown</b>	\$3,088.01	\$9,164.18
<b>Program Income Received</b>	\$0.00	\$13,194.04
<b>Total Funds Expended</b>	\$0.00	\$68,479.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

Okaloosa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: Osceola Cnty 21A**

**Activity Title: Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

09/11/2009

**Projected End Date:**

08/09/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Osceola County1

**Program Income Account:**

Osceola County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$1,276,720.56

**Total Budget**

\$0.00

\$1,276,720.56

**Total Obligated**

\$0.00

\$1,276,720.56

**Total Funds Drawdown**

\$25,665.51

\$1,243,866.37

**Program Funds Drawdown**

\$18,296.63

\$918,019.93

**Program Income Drawdown**

\$7,368.88

\$325,846.44

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,186,214.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

An amendment extending the end date of the contract with the department was approved. This will allow the local government to continue to report on program income and will also require that they continue to submit the reports required by the contract ( i.e., monthly report on accomplishments, Section 3, MBE and annual audit). Minor budget adjustments were also made.

Local administration funding to carry out NSP.

**Location Description:**

Osceola County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>St. Lucie Cnty 21A</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

10/06/2009

**Projected End Date:**

06/30/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Lucie County1

**Program Income Account:**

St. Lucie County NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,565.99
<b>Total Budget</b>	\$366.20	\$400,565.99
<b>Total Obligated</b>	\$366.20	\$400,366.20
<b>Total Funds Drawdown</b>	\$0.00	\$397,334.05
<b>Program Funds Drawdown</b>	\$0.00	\$269,450.74
<b>Program Income Drawdown</b>	\$0.00	\$127,883.31
<b>Program Income Received</b>	\$0.00	\$11,059.69
<b>Total Funds Expended</b>	\$0.00	\$397,334.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funding to carry out NSP.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: NSP #1 / Homeownership -120% AMI**

**Grantee Activity Number: Alachua Cnty 01**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

11/12/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Alachua County NSP 01

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

10/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alachua County2

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

**Total Budget**

N/A

\$999,999.99

**Total Obligated**

\$0.00

\$999,999.99

**Total Funds Drawdown**

\$0.00

\$999,999.99

**Program Funds Drawdown**

\$0.00

\$930,903.13

**Program Income Drawdown**

\$0.00

\$803,504.17

**Program Income Received**

\$0.00

\$127,398.96

**Total Funds Expended**

\$0.00

\$44,949.69

Alachua County2

\$0.00

\$930,903.13

\$0.00

\$930,903.13





**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

Selected census tracts within the City of Gainesville.

**Activity Progress Narrative:**

Has one re-sale home pending occupancy, under contract for purchase.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		11/9	
# of Singlefamily Units	0		11/9	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Alachua Cnty 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

11/12/2009

**Projected End Date:**

10/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Alachua County2

**Program Income Account:**

Alachua County NSP 01

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$96,029.94
<b>Program Funds Drawdown</b>	\$0.00	\$39,305.05
<b>Program Income Drawdown</b>	\$0.00	\$56,724.89
<b>Program Income Received</b>	\$0.00	\$100,540.70
<b>Total Funds Expended</b>	\$0.00	\$96,029.94
Alachua County2	\$0.00	\$96,029.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

**Location Description:**

Selected census tracts within the City Gainesville.

**Activity Progress Narrative:**

Has one re-sale home pending occupancy, under contract for purchase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	11/9	11/9	100.00
# Owner Households	0	0	0	0/0	11/9	11/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Alachua Cnty 14A  
**Activity Title:** Rehabilitation - Single Family

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #1

**Project Title:**  
 Homeownership -120% AMI

**Projected Start Date:**  
 11/12/2009

**Projected End Date:**  
 10/31/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Alachua County1

**Program Income Account:**  
 Alachua County NSP 01

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$670,000.00
<b>Total Budget</b>	\$0.00	\$670,000.00
<b>Total Obligated</b>	\$0.00	\$670,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$638,503.71
<b>Program Funds Drawdown</b>	\$0.00	\$383,530.69
<b>Program Income Drawdown</b>	\$0.00	\$254,973.02
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$638,503.71
Alachua County1	\$0.00	\$638,503.71
Alachua County2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

Selected census tracts within the City Gainesville.

**Activity Progress Narrative:**

Has one re-sale home pending occupancy, under contract for purchase.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/9
# of Singlefamily Units	0	12/9



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Bay Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Bay County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,782,838.15
<b>Total Budget</b>	\$0.00	\$1,782,838.15
<b>Total Obligated</b>	\$0.00	\$1,782,838.15
<b>Total Funds Drawdown</b>	\$0.00	\$1,782,838.15
<b>Program Funds Drawdown</b>	\$0.00	\$1,240,189.00
<b>Program Income Drawdown</b>	\$0.00	\$542,649.15
<b>Program Income Received</b>	\$0.00	\$134,233.28
<b>Total Funds Expended</b>	\$0.00	\$1,782,838.15
Bay County2	\$0.00	\$1,782,838.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	15/12
<b># of Singlefamily Units</b>	0	15/12



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner Households	0	0	0	0/0	1/0	1/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bay Cnty 05

**Activity Title:** Housing Counseling

**Activity Category:**

Public services

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Bay County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,500.00
<b>Total Budget</b>	\$0.00	\$6,500.00
<b>Total Obligated</b>	\$0.00	\$6,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,500.00
Bay County1	\$0.00	\$6,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing counseling for qualified homebuyers at/below 120% AMI.

**Location Description:**

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County (selected Census Tracts).

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/28	0/28	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Bay Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
06/30/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Bay County2

**Program Income Account:**  
Bay County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$391,388.01
<b>Total Funds Expended</b>	\$0.00	\$100,000.00
Bay County2	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/7	0/0	5/7	100.00
# Owner Households	0	0	0	5/7	0/0	5/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Bradenton 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
11/23/2012

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Bradenton2

**Program Income Account:**  
Bradenton NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,091.57
<b>Total Budget</b>	\$59,799.80	\$230,091.57
<b>Total Obligated</b>	\$59,799.80	\$230,091.57
<b>Total Funds Drawdown</b>	\$0.00	\$230,091.57
<b>Program Funds Drawdown</b>	\$0.00	\$230,091.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$230,091.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/6
<b># of Singlefamily Units</b>	0	6/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	4/4	6/6	83.33
# Owner Households	0	0	0	1/1	4/4	6/6	83.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Clay Cnty 01

**Activity Title:** Aquisition

**Activitiy Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Clay County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

08/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clay County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$3,000,000.00

**Total Budget**

\$0.00

\$3,000,000.00

**Total Obligated**

\$0.00

\$3,000,000.00

**Total Funds Drawdown**

\$0.00

\$2,516,840.72

**Program Funds Drawdown**

\$0.00

\$1,931,435.16

**Program Income Drawdown**

\$0.00

\$585,405.56

**Program Income Received**

\$0.00

\$1,691,410.88

**Total Funds Expended**

\$0.00

\$2,835,299.14

Clay County

\$0.00

\$2,835,299.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

**Activity Progress Narrative:**

Admin closeout is being routed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/16
# of Singlefamily Units	0	19/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-18	9	0	1/0	9/0	19/0	52.63
# Owner Households	-18	9	0	1/0	9/0	19/0	52.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Clay Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
08/15/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Clay County

**Program Income Account:**  
Clay County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$546,336.21
<b>Program Funds Drawdown</b>	\$0.00	\$284,673.30
<b>Program Income Drawdown</b>	\$0.00	\$261,662.91
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$494,786.18
Clay County	\$0.00	\$494,786.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

The City of Keystone Heights, City of Green Cove springs, City of Orange and unincorporated Clay County.

**Activity Progress Narrative:**

Admin closeout is being routed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	19	19/16
<b># of Singlefamily Units</b>	19	19/16





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	9	19	1/0	9/16	19/16	52.63
# Owner Households	1	9	19	1/0	9/16	19/16	52.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Delray Bch 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

02/05/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Delray Beach NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Delray Beach2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,663,383.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,008,643.37
<b>Program Income Drawdown</b>	\$0.00	\$654,740.31
<b>Program Income Received</b>	\$0.00	\$478,746.35
<b>Total Funds Expended</b>	\$0.00	\$1,663,383.68
Delray Beach2	\$0.00	\$1,663,383.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI. Subgrant modification extended end date to 2013.

**Location Description:**

West Atlantic Avenue business district in Southwest area of the City of Delray.

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase. Balance of funds to be de-obligated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	15/13
<b># of Singlefamily Units</b>	0	15/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/0	7/0	100.00
# Owner Households	0	0	0	0/0	7/0	7/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Delray Bch 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Project Number:**

NSP #1

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Delray Beach NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Delray Beach2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,548.63
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$13,548.63
<b>Program Income Received</b>	\$0.00	\$615,806.68
<b>Total Funds Expended</b>	\$0.00	\$13,548.63
Delray Beach2	\$0.00	\$13,548.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons households at/or below 120% AMI.

**Location Description:**

West Atlantic Avenue business district within the Southwest area of the City of Delray Beach.

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase. Balance of funds to be de-obligated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Delray Bch 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
06/30/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Delray Beach1

**Program Income Account:**  
Delray Beach NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$521,924.44
<b>Program Funds Drawdown</b>	\$0.00	\$158,722.39
<b>Program Income Drawdown</b>	\$0.00	\$363,202.05
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$514,783.56
Delray Beach1	\$0.00	\$514,783.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for sale to households at/or below 120% AMI.

**Location Description:**

West Atlantic business district within the City of Delray Beach.

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase. Balance of funds to be de-obligated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/13
# of Singlefamily Units	0	20/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	15/13	15/13	100.00
# Owner Households	0	0	0	0/0	15/13	15/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Ft. Pierce 01

**Activity Title:** Acquisitions

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Ft. Pierce NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

01/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ft. Pierce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,900.00
<b>Total Budget</b>	(\$19,100.00)	\$130,900.00
<b>Total Obligated</b>	(\$19,100.00)	\$130,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$130,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$130,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,900.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within City of Ft. Pierce.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Ft. Pierce 02

**Activity Title:** Ft. Pierce 02

**Activity Category:**

Disposition

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Ft. Pierce NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ft. Pierce

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$219,017.83

**Total Budget**

\$219,017.83

\$219,017.83

**Total Obligated**

\$219,017.83

\$219,017.83

**Total Funds Drawdown**

\$9,860.71

\$219,017.83

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$9,860.71

\$219,017.83

**Program Income Received**

\$0.00

\$219,017.83

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Disposition

**Location Description:**

Ft. Pierce

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Ft. Pierce 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
01/31/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Ft. Pierce

**Program Income Account:**  
Ft. Pierce NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$407,055.07
<b>Total Budget</b>	(\$67,944.93)	\$407,055.07
<b>Total Obligated</b>	(\$67,944.93)	\$407,055.07
<b>Total Funds Drawdown</b>	\$632.82	\$407,055.07
<b>Program Funds Drawdown</b>	\$632.82	\$407,055.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$464,094.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.  
A

**Location Description:**

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Martin Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Martin County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,850,000.00
<b>Total Budget</b>	\$0.00	\$1,850,000.00
<b>Total Obligated</b>	\$0.00	\$1,850,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,599,701.77
<b>Program Funds Drawdown</b>	\$0.00	\$1,400,835.34
<b>Program Income Drawdown</b>	\$0.00	\$198,866.43
<b>Program Income Received</b>	\$0.00	\$21,554.23
<b>Total Funds Expended</b>	\$0.00	\$1,599,701.77
Martin County1	\$0.00	\$1,599,701.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Finishing rehab on final triplex. Property will be transferred to a non-profit for management and rental.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/16
<b># of Singlefamily Units</b>	0	0/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/16	0/16	0
# Owner Households	0	0	0	0/0	0/16	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Martin Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Martin County1

**Program Income Account:**  
Martin County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$850,000.00
<b>Total Budget</b>	\$0.00	\$850,000.00
<b>Total Obligated</b>	\$0.00	\$850,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$850,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$341,081.32
<b>Program Income Drawdown</b>	\$0.00	\$508,918.68
<b>Program Income Received</b>	\$0.00	\$941,376.82
<b>Total Funds Expended</b>	\$0.00	\$850,000.00
Martin County1	\$0.00	\$850,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Finishing rehab on final triplex. Property will be transferred to a non-profit for management and rental.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/8	3/8	100.00
# Owner Households	0	0	0	0/0	3/8	3/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Melbourne 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Melbourne NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

02/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Melbourne

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$725,000.00
<b>Total Budget</b>	\$0.00	\$725,000.00
<b>Total Obligated</b>	\$0.00	\$725,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$716,192.69
<b>Program Funds Drawdown</b>	\$0.00	\$641,688.55
<b>Program Income Drawdown</b>	\$0.00	\$74,504.14
<b>Program Income Received</b>	\$0.00	\$58,031.50
<b>Total Funds Expended</b>	\$0.00	\$716,192.69
Melbourne1	\$0.00	\$716,192.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to persons at/or below 120% AMI.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Completing rehab on final property that will rented to "set aside".

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	18/13
<b># of Singlefamily Units</b>	0	18/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	16/13	16/13	100.00
# Owner Households	0	0	0	0/0	16/13	16/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Melbourne 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Cancelled

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

02/15/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Melbourne

**Program Income Account:**

Melbourne NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$669,511.84
<b>Total Funds Expended</b>	\$0.00	\$0.00
Melbourne1	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Completing rehab on final property that will be rented to "set aside".

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/13
# of Singlefamily Units	0	1/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/13	1/13	100.00
# Owner Households	0	0	0	0/0	1/13	1/13	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Melbourne 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
02/15/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Melbourne1

**Program Income Account:**  
Melbourne NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,138,691.53
<b>Total Budget</b>	\$9,198.53	\$1,138,691.53
<b>Total Obligated</b>	\$9,198.53	\$1,138,691.53
<b>Total Funds Drawdown</b>	\$8,425.83	\$1,137,918.59
<b>Program Funds Drawdown</b>	\$0.00	\$517,929.43
<b>Program Income Drawdown</b>	\$8,425.83	\$619,989.16
<b>Program Income Received</b>	\$0.00	\$254,428.52
<b>Total Funds Expended</b>	\$0.00	\$1,034,345.08
Melbourne1	\$0.00	\$1,034,345.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Completing rehab on final property that will rented to “set aside”.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/13
# of Singlefamily Units	0	17/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	16/13	16/13	100.00
# Owner Households	0	0	0	0/0	16/13	16/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Osceola Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Osceola County

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

08/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Osceola County2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,961,852.64
<b>Program Income Drawdown</b>	\$0.00	\$1,038,147.36
<b>Program Income Received</b>	\$7,368.88	\$3,417,625.32
<b>Total Funds Expended</b>	\$0.00	\$6,000,000.00
Osceola County2	\$0.00	\$6,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

**Location Description:**

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/40
# of Singlefamily Units	0	1/40

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/40	0/40	0	
# Owner Households	0	0	0	0/0	0/40	0/40	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Osceola Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
08/09/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Osceola County1

**Program Income Account:**  
Osceola County

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,290,512.07
<b>Total Budget</b>	\$0.00	\$3,290,512.07
<b>Total Obligated</b>	\$0.00	\$3,290,512.07
<b>Total Funds Drawdown</b>	\$0.00	\$3,243,940.65
<b>Program Funds Drawdown</b>	\$0.00	\$1,446,473.27
<b>Program Income Drawdown</b>	\$0.00	\$1,797,467.38
<b>Program Income Received</b>	\$0.00	\$706,265.33
<b>Total Funds Expended</b>	\$0.00	\$3,243,940.65
Osceola County1	\$0.00	\$3,243,940.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner Households	0	0	0	0/0	0/20	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** St. Lucie Cnty 01

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

10/06/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

St. Lucie County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$2,200,000.00

**Total Budget**

\$0.00

\$2,200,000.00

**Total Obligated**

\$0.00

\$2,200,000.00

**Total Funds Drawdown**

\$0.00

\$2,045,635.36

**Program Funds Drawdown**

\$0.00

\$1,878,679.62

**Program Income Drawdown**

\$0.00

\$166,955.74

**Program Income Received**

\$0.00

\$788,942.57

**Total Funds Expended**

\$0.00

\$2,045,635.36

St. Lucie County1

\$0.00

\$2,045,635.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/15
<b># of Singlefamily Units</b>	0	2/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/15	2/15	100.00
# Owner Households	0	0	0	0/0	2/15	2/15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** St. Lucie Cnty 02

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #1

**Project Title:**

Homeownership -120% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

06/30/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Lucie County1

**Program Income Account:**

St. Lucie County NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$141,225.47
<b>Program Funds Drawdown</b>	\$0.00	\$9,189.69
<b>Program Income Drawdown</b>	\$0.00	\$132,035.78
<b>Program Income Received</b>	\$0.00	\$526,655.82
<b>Total Funds Expended</b>	\$0.00	\$143,731.02
St. Johns County1	\$0.00	\$2,693.41
St. Lucie County3	\$0.00	\$141,037.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Disposition (sale) after acquisition of units for persons/households at/or below 120% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/15



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/15
# of Singlefamily Units	0	12/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/15	12/15	100.00
# Owner Households	0	0	0	0/0	12/15	12/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>St. Lucie Cnty 05</b>
<b>Activity Title:</b>	<b>Housing Counseling</b>

**Activity Category:**

Public services

**Project Number:**

NSP #1

**Projected Start Date:**

10/06/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

St. Lucie County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total Budget</b>	\$0.00	\$2,000.00
<b>Total Obligated</b>	\$0.00	\$2,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,379.40
<b>Program Income Drawdown</b>	\$0.00	\$620.60
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000.00
St. Lucie County1	\$0.00	\$2,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing counseling for homebuyers at/below 120% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/20	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>St. Lucie Cnty 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
10/06/2009

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
St. Lucie County1

**Program Income Account:**  
St. Lucie County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$851,281.64
<b>Total Budget</b>	\$0.00	\$851,281.64
<b>Total Obligated</b>	\$0.00	\$851,281.64
<b>Total Funds Drawdown</b>	\$0.00	\$851,281.64
<b>Program Funds Drawdown</b>	\$0.00	\$535,933.85
<b>Program Income Drawdown</b>	\$0.00	\$315,347.79
<b>Program Income Received</b>	\$0.00	\$258.15
<b>Total Funds Expended</b>	\$0.00	\$851,241.64
St. Lucie County1	\$0.00	\$851,241.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/15	3/15	100.00
# Owner Households	0	0	0	0/0	3/15	3/15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: Tallahassee 01**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #1

**Projected Start Date:**

10/06/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Tallahassee NSP Program Income

**Activity Status:**

Completed

**Project Title:**

Homeownership -120% AMI

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tallahassee1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,000.00
<b>Total Budget</b>	\$0.00	\$130,000.00
<b>Total Obligated</b>	\$0.00	\$130,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$103,339.00
<b>Program Funds Drawdown</b>	\$0.00	\$103,339.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,339.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for sale to households at/or below 120% AMI.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	10/2
<b># of Singlefamily Units</b>	0	10/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Tallahassee 14A</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family 120%</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #1

**Project Title:**  
Homeownership -120% AMI

**Projected Start Date:**  
10/06/2009

**Projected End Date:**  
12/31/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Tallahassee1

**Program Income Account:**  
Tallahassee NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$158,389.18
<b>Program Funds Drawdown</b>	\$0.00	\$155,799.66
<b>Program Income Drawdown</b>	\$0.00	\$2,589.52
<b>Program Income Received</b>	\$0.00	\$69,027.94
<b>Total Funds Expended</b>	\$0.00	\$158,369.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for sale to households at/or below 120% AMI.

**Location Description:**

Tallahassee census tracts include Southern Strategy Area(4, 10.01, 11.01, 11.02, 12, 18.01, 18.02, and 19)and Greater Frenchtown (6 and 14). Census tracts 10.02, 20.02, 23.04 and 26.02.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/2	3/2	100.00
# Owner Households	0	0	0	0/0	3/2	3/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: NSP #3 / Housing Finance

**Grantee Activity Number:** Bay Cnty 13

**Activity Title:** Homeownership Assistance

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Project Number:

NSP #3

### Projected Start Date:

09/10/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Bay County NSP Program Income

### Activity Status:

Under Way

### Project Title:

Housing Finance

### Projected End Date:

06/30/2014

### Completed Activity Actual End Date:

### Responsible Organization:

Bay County2

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

**Total Budget**

N/A

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$0.00
Bay County2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial assistance of eligible homebuyers.

**Location Description:**

Target Area: Panama City, Callaway, Cedar Gove, Springfield and unincorporated Bay County.

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>Martin County</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NSP #3

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Finance

**Projected End Date:**

08/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Martin County1	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership Assistance - including administrative assistance to facilitate homeownership.

**Location Description:**

**Activity Progress Narrative:**

Finishing rehab on final triplex. Property will be transferred to a non-profit for management and rental.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Osceola Cnty 13</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
NSP #3

**Project Title:**  
Housing Finance

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
08/09/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Osceola County1

**Program Income Account:**  
Osceola County

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$149,593.55
<b>Total Budget</b>	\$0.00	\$149,593.55
<b>Total Obligated</b>	\$0.00	\$149,593.55
<b>Total Funds Drawdown</b>	\$0.00	\$149,593.55
<b>Program Funds Drawdown</b>	\$0.00	\$149,593.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$149,593.55
Osceola County1	\$0.00	\$149,593.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership. Developer model, Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

**Location Description:**

Osceola County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	8/7	8/7	100.00
# Owner Households	0	0	0	0/0	8/7	8/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>St. Lucie Cnty 13</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
NSP #3

**Project Title:**  
Housing Finance

**Projected Start Date:**  
10/06/2009

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
St. Lucie County1

**Program Income Account:**  
St. Lucie County NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$655,338.89
<b>Total Budget</b>	\$0.00	\$655,338.89
<b>Total Obligated</b>	\$0.00	\$655,338.89
<b>Total Funds Drawdown</b>	\$0.00	\$590,370.82
<b>Program Funds Drawdown</b>	\$0.00	\$368,862.32
<b>Program Income Drawdown</b>	\$0.00	\$221,508.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$590,370.38
St. Lucie County1	\$0.00	\$590,370.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance - including administrative expenses to facilitate homeownership.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/10
<b># of Singlefamily Units</b>	0	9/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/10	7/10	100.00
# Owner Households	0	0	0	0/0	7/10	7/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: NSP #4 / Land Banks

**Grantee Activity Number:** Okaloosa Cnty 01 Land Bank

**Activity Title:** Acquisition Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP #4

**Projected Start Date:**

11/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Okaloosa County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Okaloosa

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

N/A

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$250,000.00

**Program Funds Drawdown**

\$0.00

\$250,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$250,000.00
Okaloosa	\$0.00	\$250,000.00
Okaloosa County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire abandoned or foreclosed property to bring back into productive use, raising property values and creating affordable housing/community amenities. Purchased properties will be land banked, maintained, redeveloped, marketed and disposed within 10 years.

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

All properties occupied. Construction project starting with 6-8 more rental units on land banked property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: NSP #6 / Rental -120% AMI**

**Grantee Activity Number: Bradenton 01 Rental 120%**



## Activity Title: Acquisition

### Activity Category:

Acquisition - general

### Project Number:

NSP #6

### Projected Start Date:

11/24/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Bradenton 01 120%

### Activity Status:

Completed

### Project Title:

Rental -120% AMI

### Projected End Date:

11/23/2012

### Completed Activity Actual End Date:

### Responsible Organization:

Bradenton1

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$699,194.69
Total Budget	\$420,428.69	\$699,194.69
Total Obligated	\$420,428.69	\$699,194.69
Total Funds Drawdown	\$416,194.04	\$699,194.69
Program Funds Drawdown	\$0.00	\$283,000.65
Program Income Drawdown	\$416,194.04	\$416,194.04
Program Income Received	\$416,194.04	\$416,194.04
Total Funds Expended	\$0.00	\$283,000.65
Match Contributed	\$0.00	\$0.00

### Activity Description:

Acquisition of housing units for lease to households at/or below 120% AMI

### Location Description:

City of Bradenton in select zip codes, 34205, 34208 and 34209

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/4	4/4	100.00
# Renter Households	0	0	0	0/0	4/4	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Bradenton14A Rental 120%</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family Rental</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
NSP #6

**Project Title:**  
Rental -120% AMI

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
11/23/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Bradenton1

**Program Income Account:**  
Bradenton 14a 120%

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$384,113.32
Total Budget	\$0.00	\$384,113.32
Total Obligated	\$0.00	\$384,113.32
Total Funds Drawdown	\$0.00	\$384,113.32
Program Funds Drawdown	\$0.00	\$384,113.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$17,044.85	\$17,044.85
Total Funds Expended	\$0.00	\$384,113.32
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family homes for lease to LMMI households, 51% AMI to 120% AMI

**Location Description:**

The Ciity of Bradenton is select zip codes 34205, 34208, and 34209

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/4	4/4	100.00
# Renter Households	0	0	0	0/0	4/4	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Clay Cnty 14A Rentals -120%

**Activity Title:** Rehab-Single Family 120%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP #6

**Project Title:**

Rental -120% AMI

**Projected Start Date:**

09/10/2009

**Projected End Date:**

08/15/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clay Cnty

**Program Income Account:**

Clay County NSP Program Income

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,000.00
<b>Total Budget</b>	\$0.00	\$103,000.00
<b>Total Obligated</b>	\$0.00	\$103,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$66,785.38
<b>Program Funds Drawdown</b>	\$0.00	\$66,410.38
<b>Program Income Drawdown</b>	\$0.00	\$375.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$66,410.38
Clay Cnty	\$0.00	\$66,410.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Admin closeout is being routed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	5	5/0
<b># of Singlefamily Units</b>	5	5/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	5	0/0	4/0	5/0	80.00
# Renter Households	0	4	5	0/0	4/0	5/0	80.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Clay County 01 Rental 120%

**Activity Title:** Acquisition-Rental 120%

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #6

**Projected Start Date:**

09/10/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Clay County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Rental -120% AMI

**Projected End Date:**

08/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clay Cnty

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$75,864.17

**Total Budget**

\$0.00

\$75,864.17

**Total Obligated**

\$0.00

\$75,864.17

**Total Funds Drawdown**

\$0.00

\$115,535.27

**Program Funds Drawdown**

\$0.00

\$38,705.83

**Program Income Drawdown**

\$0.00

\$76,829.44

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$38,705.83

    Clay Cnty

\$0.00

\$38,705.83

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Admin closeout is being routed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Miami Beach 01 Rental 120%

**Activity Title:** Acquisitions - 120% AMI

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #6

**Projected Start Date:**

11/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Miami Beach NSP Program Income

**Activity Status:**

Completed

**Project Title:**

Rental -120% AMI

**Projected End Date:**

08/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Beach1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,161,170.10
<b>Total Budget</b>	\$0.00	\$3,161,170.10
<b>Total Obligated</b>	(\$0.53)	\$3,161,170.10
<b>Total Funds Drawdown</b>	\$0.00	\$3,161,170.10
<b>Program Funds Drawdown</b>	\$0.00	\$3,161,170.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,161,170.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of multi-family property for lease to households at/or below 120% AMI.

**Location Description:**

Miami Beach: 1632 Meridian Avenue, Miami Beach, Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>





# of Housing Units	0	9/9
# of Multifamily Units	0	9/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/9	9/9	100.00
# Renter Households	0	0	0	0/0	9/9	9/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Okaloosa Cnty 01 Rental 120%

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #6

**Projected Start Date:**

11/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Okaloosa County NSP Program Income

**Activity Status:**

Completed

**Project Title:**

Rental -120% AMI

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Okaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total Budget</b>	\$0.00	\$1,800,000.00
<b>Total Obligated</b>	\$0.00	\$1,800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,749,093.12
<b>Program Funds Drawdown</b>	\$0.00	\$1,749,093.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$15,953.71	\$15,953.71
<b>Total Funds Expended</b>	\$0.00	\$1,749,093.12
Okaloosa	\$0.00	\$1,749,093.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for rent to LMMI households (80%-120% AMI).

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

All properties occupied. Construction project starting with 6-8 more rental units on land banked property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/7
<b># of Singlefamily Units</b>	0	7/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/7	7/7	100.00
# Renter Households	0	0	0	0/0	7/7	7/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Okaloosa Cnty 14A Rental - 120%</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #6

**Project Title:**  
Rental -120% AMI

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
09/30/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Okaloosa

**Program Income Account:**  
Okaloosa County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$59,172.06
<b>Total Budget</b>	\$0.00	\$59,172.06
<b>Total Obligated</b>	\$0.00	\$59,172.06
<b>Total Funds Drawdown</b>	\$0.00	\$59,172.06
<b>Program Funds Drawdown</b>	\$0.00	\$59,172.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$61.51	\$7,335.74
<b>Total Funds Expended</b>	\$0.00	\$59,172.06
Okaloosa	\$0.00	\$59,172.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rent to LMMI households (80%-120% AMI).

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

All properties occupied. Construction project starting with 6-8 more rental units on land banked property.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Singlefamily Units	0	0/46



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/46	0/46	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/46	0/46	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Okaloosa Cnty 14B Rental 120%</b>
<b>Activity Title:</b>	<b>Rehabilitation-Multi Family 120%</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #6

**Project Title:**  
Rental -120% AMI

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Okaloosa

**Program Income Account:**  
Okaloosa County NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$226,438.30
<b>Total Budget</b>	\$0.00	\$226,438.30
<b>Total Obligated</b>	\$0.00	\$226,438.30
<b>Total Funds Drawdown</b>	\$28,261.79	\$49,102.19
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$28,261.79	\$49,102.19
<b>Program Income Received</b>	\$115.97	\$400,834.28
<b>Total Funds Expended</b>	\$0.00	\$21,193.44
Okaloosa	\$0.00	\$21,193.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease to households at/or below 120%

**Location Description:**

**Activity Progress Narrative:**

All properties occupied. Construction project starting with 6-8 more rental units on land banked property.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Osceola Cnty 01 Rental 120%

**Activity Title:** Acquisition Rental 120%

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #6

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Osceola County

**Activity Status:**

Under Way

**Project Title:**

Rental -120% AMI

**Projected End Date:**

08/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Osceola County1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$650,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$580,738.42
<b>Program Income Drawdown</b>	\$0.00	\$69,261.58
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$650,000.00
Osceola County1	\$0.00	\$650,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 120% AMI. Homeownership/LMMI and Rental/VLI & LMMI strategies being undertaken by subgrantee.

**Location Description:**

Kissimmee, St. Cloud, Buenaventura Lakes, Poinciana (and surrounding areas)within Osceola County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/20
<b># of Multifamily Units</b>	0	0/20





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/20	0/20	0
# Renter Households	0	0	0	0/0	0/20	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Osceola Cnty 14B Rental  
**Activity Title:** Rehabilitation - Multi Family

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #6

**Project Title:**  
 Rental -120% AMI

**Projected Start Date:**  
 09/11/2009

**Projected End Date:**  
 02/09/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Osceola County1

**Program Income Account:**  
 Osceola County

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,170,873.64
<b>Total Budget</b>	\$0.00	\$4,170,873.64
<b>Total Obligated</b>	\$0.00	\$4,170,873.64
<b>Total Funds Drawdown</b>	\$0.00	\$4,159,873.64
<b>Program Funds Drawdown</b>	\$0.00	\$2,759,190.95
<b>Program Income Drawdown</b>	\$0.00	\$1,400,682.69
<b>Program Income Received</b>	\$0.00	\$944,176.20
<b>Total Funds Expended</b>	\$0.00	\$4,135,429.18
Osceola County1	\$0.00	\$4,135,429.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease for households at/or below 50% AMI.

**Location Description:**

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	18/20
<b># of Multifamily Units</b>	0	18/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/20	0/0	18/20	100.00
# Renter Households	0	0	0	18/20	0/0	18/20	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Osceola Cnty 14B Rental 120%</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family 120%</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #6

**Project Title:**  
Rental -120% AMI

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
08/09/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Osceola County1

**Program Income Account:**  
Osceola County

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$0.00	\$2,728,667.48
Program Funds Drawdown	\$0.00	\$2,292,006.08
Program Income Drawdown	\$0.00	\$436,661.40
Program Income Received	\$0.00	\$10,166.00
Total Funds Expended	\$0.00	\$2,728,667.48
Osceola County1	\$0.00	\$2,728,667.48
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease to households at/or below 120% AMI.

**Location Description:**

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	20/20	20/20	100.00
# Renter Households	0	0	0	0/0	20/20	20/20	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: NSP #7 / Rental -50% AMI

**Grantee Activity Number:** Alachua Cnty 01 Rental

**Activity Title:** Acquisition

### Activity Category:

Acquisition - general

### Project Number:

NSP #7

### Projected Start Date:

11/12/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

Alachua County NSP 01

### Activity Status:

Under Way

### Project Title:

Rental -50% AMI

### Projected End Date:

10/31/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Alachua County2

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

**Total Budget**

N/A

\$1,300,000.00

**Total Obligated**

\$0.00

\$1,300,000.00

**Total Funds Drawdown**

\$0.00

\$1,244,783.03

**Program Funds Drawdown**

\$0.00

\$1,193,812.84

**Program Income Drawdown**

\$0.00

\$50,970.19

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$1,244,783.03
Alachua County2	\$0.00	\$1,244,783.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

Selected census tracts within the City of Gainesville.

**Activity Progress Narrative:**

Has one re-sale home pending occupancy, under contract for purchase.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Singlefamily Units	0	11/11

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/11	0/0	0/11	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Alachua Cnty 02 Rental

**Activity Title:** Disposition - Rental

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

11/12/2009

**Projected End Date:**

10/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Alachua County1

**Program Income Account:**

Alachua County NSP 01

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,000.00
<b>Total Budget</b>	\$0.00	\$70,000.00
<b>Total Obligated</b>	\$0.00	\$70,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$66,272.33
<b>Program Funds Drawdown</b>	\$0.00	\$40,412.65
<b>Program Income Drawdown</b>	\$0.00	\$25,859.68
<b>Program Income Received</b>	\$0.00	\$231,333.92
<b>Total Funds Expended</b>	\$0.00	\$66,272.33
Alachua County1	\$0.00	\$66,272.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Disposition cost after acquisition of units for persons/households at/or below 50% AMI.

**Location Description:**

Selected census tracts within the City Gainesville.

**Activity Progress Narrative:**

Has one re-sale home pending occupancy, under contract for purchase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	11/11
<b># of Singlefamily Units</b>	0	11/11



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/11	0/0	6/11	100.00
# Renter Households	0	0	0	6/11	0/0	6/11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>Alachua Cnty 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
11/12/2009

**Projected End Date:**  
10/31/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Alachua County2

**Program Income Account:**  
Alachua County NSP 01

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$330,226.52
<b>Total Budget</b>	\$0.00	\$330,226.52
<b>Total Obligated</b>	\$0.00	\$330,226.52
<b>Total Funds Drawdown</b>	\$0.00	\$330,226.52
<b>Program Funds Drawdown</b>	\$0.00	\$269,484.60
<b>Program Income Drawdown</b>	\$0.00	\$60,741.92
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$330,226.52
Alachua County2	\$0.00	\$330,226.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rental to households at/or below 50% AMI.

**Location Description:**

Selected census tracts within the City Gainesville.

**Activity Progress Narrative:**

Has one re-sale home pending occupancy, under contract for purchase.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/11
# of Singlefamily Units	0	12/11



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Bay Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Bay County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$680,000.00
<b>Total Budget</b>	\$0.00	\$680,000.00
<b>Total Obligated</b>	\$0.00	\$680,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$680,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$680,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$17,027.86
<b>Total Funds Expended</b>	\$0.00	\$680,000.00
Bay County2	\$0.00	\$680,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

Bay County - Panama City, Callaway, Cedar Grove, Springfield and the unincorporated areas of Bay County. (selected Census Tracts)

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	10/8
<b># of Singlefamily Units</b>	0	10/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Bay Cnty 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
06/30/2014

**Benefit Type:**  
Direct ( Household )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Bay County2

**Program Income Account:**  
Bay County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$228,311.00
<b>Total Budget</b>	\$0.00	\$228,311.00
<b>Total Obligated</b>	\$0.00	\$228,311.00
<b>Total Funds Drawdown</b>	\$0.00	\$228,311.00
<b>Program Funds Drawdown</b>	\$0.00	\$228,311.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$228,311.00
Bay County2	\$0.00	\$228,311.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

**Location Description:**

Panama City, Callaway, Cedar Grove, Springfield and unincorporated Bay County.

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/8	0/0	10/8	100.00
# Renter Households	0	0	0	10/8	0/0	10/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Bay Cnty 14B Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Multi Family Rental</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
06/30/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Bay County1

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,000.00
Bay County1	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/4
<b># of Multifamily Units</b>	0	0/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





<b>Grantee Activity Number:</b>	<b>Bradenton 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
11/23/2012

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Bradenton2

**Program Income Account:**  
Bradenton NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$432,541.64
<b>Total Budget</b>	(\$320,034.62)	\$432,541.64
<b>Total Obligated</b>	(\$320,034.62)	\$432,541.64
<b>Total Funds Drawdown</b>	\$0.00	\$432,541.64
<b>Program Funds Drawdown</b>	\$0.00	\$432,541.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$432,541.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

**Location Description:**

City of Bradenton in selected zip codes: 34205, 34208 and 34209.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Clay Cnty 01 Rental</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Clay County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

08/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clay County

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,100,000.00
<b>Total Budget</b>	\$0.00	\$2,100,000.00
<b>Total Obligated</b>	\$0.00	\$2,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,283,461.09
<b>Program Funds Drawdown</b>	\$0.00	\$814,094.98
<b>Program Income Drawdown</b>	\$0.00	\$469,366.11
<b>Program Income Received</b>	\$0.00	\$7,050.42
<b>Total Funds Expended</b>	\$0.00	\$1,176,845.54
Clay County	\$0.00	\$1,176,845.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

**Activity Progress Narrative:**

Admin closeout is being routed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	13/9
# of Singlefamily Units	4	13/9



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	13/9	0/0	13/9	100.00
# Renter Households	4	0	4	13/9	0/0	13/9	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Clay Cnty 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation-Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
08/15/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Clay County

**Program Income Account:**  
Clay County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$454,058.81
<b>Total Budget</b>	\$0.00	\$454,058.81
<b>Total Obligated</b>	\$0.00	\$454,058.81
<b>Total Funds Drawdown</b>	\$0.00	\$420,696.41
<b>Program Funds Drawdown</b>	\$0.00	\$292,455.39
<b>Program Income Drawdown</b>	\$0.00	\$128,241.02
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$417,421.64
Clay County	\$0.00	\$417,421.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

**Location Description:**

The City of Keystone Heights, City of Green Cove Springs, Orange Park and unincorporated Clay County.

**Activity Progress Narrative:**

Admin closeout is being routed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	13	13/9
<b># of Singlefamily Units</b>	13	13/9



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	13	0	13	13/9	0/0	13/9	100.00
# Renter Households	13	0	13	13/9	0/0	13/9	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Delray Bch 01 Rental

**Activity Title:** Acquisition - Rental

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

02/05/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Delray Beach NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Delray Beach2

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$364,943.37
Program Funds Drawdown	\$0.00	\$357,414.38
Program Income Drawdown	\$0.00	\$7,528.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$365,235.78
Delray Beach2	\$0.00	\$365,235.78
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI. Subgrant modification extended end date to 2013.

**Location Description:**

Carver Estates in the City of Delray Beach.

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase. Balance of funds to be de-obligated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Singlefamily Units	0	6/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Delray Bch 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Direct ( Household )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Delray Beach1

**Program Income Account:**  
Delray Beach NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$167,682.20
<b>Program Funds Drawdown</b>	\$0.00	\$92,377.45
<b>Program Income Drawdown</b>	\$0.00	\$75,304.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,696.00
Delray Beach1	\$0.00	\$133,696.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rental for households at/or below 50% AMI.

**Location Description:**

Carver Estates within the City of Delray Beach.

**Activity Progress Narrative:**

Has two re-sale homes pending occupancy, both under contract for purchase. Balance of funds to be de-obligated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/5
# of Singlefamily Units	0	7/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/5	0/0	3/5	100.00
# Renter Households	0	0	0	3/5	0/0	3/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Ft. Pierce 01 Rental</b>
<b>Activity Title:</b>	<b>Acquisition - Rental</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Ft. Pierce NSP Program Income

**Activity Status:**

Completed

**Project Title:**

Rental -50% AMI

**Projected End Date:**

01/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ft. Pierce

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$197,740.93
Total Budget	(\$27,259.07)	\$197,740.93
Total Obligated	(\$27,259.07)	\$197,740.93
Total Funds Drawdown	\$0.00	\$197,740.93
Program Funds Drawdown	\$0.00	\$197,740.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$213,025.88
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within City of Ft. Pierce.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Multifamily Units	0	18/18



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/18	0/0	18/18	100.00
# Renter Households	0	0	0	18/18	0/0	18/18	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Ft. Pierce 14B Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation Multi Family Rental</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
01/14/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Ft. Pierce

**Program Income Account:**  
Ft. Pierce NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,207,900.00
<b>Total Budget</b>	(\$117,100.00)	\$1,207,900.00
<b>Total Obligated</b>	(\$117,100.00)	\$1,207,900.00
<b>Total Funds Drawdown</b>	\$58,135.35	\$1,207,900.00
<b>Program Funds Drawdown</b>	\$58,135.35	\$1,207,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,266,864.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Rehabilitation of multi-family property to benefit households at/or below 50% AMI.

**Location Description:**  
Census Tracts - 1.0 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.01, 9.02, 12.0, 13.0 14.01 and 14.02 within the City of Ft. Pierce.

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	18/18
<b># of Multifamily Units</b>	0	18/18



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/18	0/0	18/18	100.00
# Renter Households	0	0	0	18/18	0/0	18/18	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Martin Cnty 01 Rental

**Activity Title:** Acquisition - Rental

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Martin County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

08/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$871,604.39
<b>Total Budget</b>	\$0.00	\$871,604.39
<b>Total Obligated</b>	\$0.00	\$871,604.39
<b>Total Funds Drawdown</b>	\$0.00	\$871,604.39
<b>Program Funds Drawdown</b>	\$0.00	\$847,962.67
<b>Program Income Drawdown</b>	\$0.00	\$23,641.72
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$871,604.39
Martin County1	\$0.00	\$871,604.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Finishing rehab on final triplex. Property will be transferred to a non-profit for management and rental.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Martin Cnty 14A Rental  
**Activity Title:** Rehabilitation - Single Family

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #7

**Project Title:**  
 Rental -50% AMI

**Projected Start Date:**  
 09/11/2009

**Projected End Date:**  
 02/15/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Martin County1

**Program Income Account:**  
 Martin County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$85,000.00
<b>Total Budget</b>	\$0.00	\$85,000.00
<b>Total Obligated</b>	\$0.00	\$85,000.00
<b>Total Funds Drawdown</b>	\$2,259.40	\$75,684.13
<b>Program Funds Drawdown</b>	\$2,259.40	\$75,684.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,386.80
Martin County1	\$0.00	\$72,386.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rental to households at/or below 50% AMI. Subgrant modification executed April 2012 added three single family properties to LH25 strategy.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Finishing rehab on final triplex. Property will be transferred to a non-profit for management and rental.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/3
# of Singlefamily Units	1	5/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Martin Cnty 14B Rental  
**Activity Title:** Rehabilitation - Multi Family

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP #7

**Project Title:**  
 Rental -50% AMI

**Projected Start Date:**  
 09/11/2009

**Projected End Date:**  
 06/30/2015

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Martin County1

**Program Income Account:**  
 Martin County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$843,104.12
<b>Total Budget</b>	\$175,104.12	\$843,104.12
<b>Total Obligated</b>	\$175,104.12	\$843,104.12
<b>Total Funds Drawdown</b>	\$127,000.44	\$793,013.04
<b>Program Funds Drawdown</b>	\$127,000.44	\$564,825.92
<b>Program Income Drawdown</b>	\$0.00	\$228,187.12
<b>Program Income Received</b>	\$0.00	\$133,803.98
<b>Total Funds Expended</b>	\$0.00	\$581,935.12
Martin County1	\$0.00	\$581,935.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

**Location Description:**

City of Stuart, Rio, Jensen Beach, Palm City, Golden Gate, and areas between Southeast Federal Highway and Southeast Dixie Highway within Martin County.

**Activity Progress Narrative:**

Finishing rehab on final triplex. Property will be transferred to a non-profit for management and rental.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/5
# of Multifamily Units	0	9/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	9/0	9/5	100.00
# Renter Households	0	0	0	0/5	9/0	9/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: Melbourne 01 Rental**

**Activity Title: Acquisition - Rental**

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/10/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Melbourne NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

02/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Melbourne1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$475,000.00
<b>Total Budget</b>	\$0.00	\$475,000.00
<b>Total Obligated</b>	\$0.00	\$475,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$400,226.09
<b>Program Funds Drawdown</b>	\$0.00	\$400,151.33
<b>Program Income Drawdown</b>	\$0.00	\$74.76
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$400,226.09
Melbourne1	\$0.00	\$400,226.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to persons at/or below 50% AMI.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Completing rehab on final property that will rented to "set aside".

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/7
<b># of Singlefamily Units</b>	0	9/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/7	0/0	8/7	100.00
# Renter Households	0	0	0	8/7	0/0	8/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Melbourne 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
09/10/2009

**Projected End Date:**  
02/15/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Melbourne1

**Program Income Account:**  
Melbourne NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$401,000.00
<b>Total Budget</b>	\$0.00	\$401,000.00
<b>Total Obligated</b>	\$0.00	\$401,000.00
<b>Total Funds Drawdown</b>	\$697.49	\$383,316.46
<b>Program Funds Drawdown</b>	\$0.00	\$229,848.69
<b>Program Income Drawdown</b>	\$697.49	\$153,467.77
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$380,622.11
Melbourne1	\$0.00	\$380,622.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

**Location Description:**

City of Melbourne census tracts: 642.00, 643.01, 643.02, 644.00, 645.00, 647.00, 648.00, 649.02 and 651.01.

**Activity Progress Narrative:**

Completing rehab on final property that will rented to “set aside”.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/7
<b># of Singlefamily Units</b>	0	8/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/7	0/0	8/7	100.00
# Renter Households	0	0	0	8/7	0/0	8/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Miami Beach 14B Rental  
**Activity Title:** Rehabilitation - Multi Family

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed

**Project Number:**  
 NSP #7

**Project Title:**  
 Rental -50% AMI

**Projected Start Date:**  
 11/24/2009

**Projected End Date:**  
 08/15/2013

**Benefit Type:**  
 Direct ( Household )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Miami Beach1

**Program Income Account:**  
 Miami Beach NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,307,037.00
Total Budget	(\$1.00)	\$1,307,037.00
Total Obligated	(\$1.00)	\$1,307,037.00
Total Funds Drawdown	\$0.00	\$1,307,037.00
Program Funds Drawdown	\$0.00	\$1,307,037.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,307,037.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Multi Family housing units for lease to households at/or below 50% AMI.

**Location Description:**

Miami Beach: 7871 Crespi Blvd., Miami Beach, Florida and 1632 Meridian Avenue, Miami Beach, Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	51/51	0/0	51/51	100.00
# Renter Households	0	0	0	51/51	0/0	51/51	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Okaloosa Cnty 01 Rental

**Activity Title:** Acquisitions - Rental

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

11/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Okaloosa County NSP Program Income

**Activity Status:**

Completed

**Project Title:**

Rental -50% AMI

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Okaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$901,149.63
<b>Program Funds Drawdown</b>	\$0.00	\$901,149.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$5,381.79	\$5,381.79
<b>Total Funds Expended</b>	\$0.00	\$901,149.63
Okaloosa	\$0.00	\$901,149.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for rent to persons at/or below 50% AMI.

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

All properties occupied. Construction project starting with 6-8 more rental units on land banked property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	17/23
<b># of Singlefamily Units</b>	0	17/23



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/23	0/0	17/23	100.00
# Renter Households	0	0	0	17/23	0/0	17/23	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Okaloosa Cnty 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
11/24/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Okaloosa

**Program Income Account:**  
Okaloosa County NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$83,718.67
<b>Total Budget</b>	\$0.00	\$83,718.67
<b>Total Obligated</b>	\$0.00	\$83,718.67
<b>Total Funds Drawdown</b>	\$0.00	\$70,222.67
<b>Program Funds Drawdown</b>	\$0.00	\$70,222.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,424.74
<b>Total Funds Expended</b>	\$0.00	\$70,222.67
Okaloosa	\$0.00	\$70,222.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for rent to households at/or below 50% AMI.

**Location Description:**

Shiloh Place in Crestview, Ft. Walton Beach area and neighborhoods in areas of greatest need within Okaloosa County.

**Activity Progress Narrative:**

All properties occupied. Construction project starting with 6-8 more rental units on land banked property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/23
<b># of Singlefamily Units</b>	0	0/23



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/23	0/0	0/23	0
# Renter Households	0	0	0	0/23	0/0	0/23	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Osceola Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Osceola County

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

08/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Osceola County1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total Budget</b>	\$0.00	\$1,600,000.00
<b>Total Obligated</b>	\$0.00	\$1,600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,098,180.09
<b>Program Funds Drawdown</b>	\$0.00	\$1,043,900.09
<b>Program Income Drawdown</b>	\$0.00	\$54,280.00
<b>Program Income Received</b>	\$0.00	\$54,280.00
<b>Total Funds Expended</b>	\$0.00	\$1,098,180.09
Osceola County1	\$0.00	\$1,098,180.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 50% AMI.

**Location Description:**

Kissimmee, St. Cloud, Buenaventura Lakes and Poinciana (and surrounding areas) within Osceola County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/20
<b># of Multifamily Units</b>	0	0/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** St. Lucie Cnty 01 Rental

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP #7

**Projected Start Date:**

10/06/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

St. Lucie County NSP Program Income

**Activity Status:**

Under Way

**Project Title:**

Rental -50% AMI

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County1

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$737,506.81
<b>Program Funds Drawdown</b>	\$0.00	\$545,919.47
<b>Program Income Drawdown</b>	\$0.00	\$191,587.34
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$737,506.81
St. Lucie County1	\$0.00	\$737,506.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of housing units for lease to households at/or below 50% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/5
<b># of Singlefamily Units</b>	0	1/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/5	0/0	1/5	100.00
# Renter Households	0	0	0	1/5	0/0	1/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** St. Lucie Cnty 02 Rental

**Activity Title:** Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP #7

**Project Title:**

Rental -50% AMI

**Projected Start Date:**

10/06/2009

**Projected End Date:**

06/30/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

St. Lucie County1

**Program Income Account:**

St. Lucie County NSP Program Income

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total Budget</b>	\$0.00	\$75,000.00
<b>Total Obligated</b>	\$0.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$72,936.87
<b>Program Funds Drawdown</b>	\$0.00	\$3,487.95
<b>Program Income Drawdown</b>	\$0.00	\$69,448.92
<b>Program Income Received</b>	\$0.00	\$94,976.29
<b>Total Funds Expended</b>	\$0.00	\$72,636.87
St. Lucie County1	\$0.00	\$72,636.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Cost related to disposition after acquisition of units for persons/households at/or below 50% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision) within St. Lucie County.

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/5	
# of Singlefamily Units	0		2/5	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/5	0/0	2/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>St. Lucie Cnty 14A Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation - Single Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP #7

**Project Title:**  
Rental -50% AMI

**Projected Start Date:**  
10/06/2009

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
St. Lucie County1

**Program Income Account:**  
St. Lucie County NSP Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$586,819.88
<b>Total Budget</b>	\$0.00	\$586,819.88
<b>Total Obligated</b>	\$0.00	\$586,819.88
<b>Total Funds Drawdown</b>	\$0.00	\$539,012.68
<b>Program Funds Drawdown</b>	\$0.00	\$346,525.95
<b>Program Income Drawdown</b>	\$0.00	\$192,486.73
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$539,012.68
St. Lucie County1	\$0.00	\$539,012.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of single family housing units for lease to households at/or below 50% AMI.

**Location Description:**

Census Tracts: 000901 & 000902 (Ft. Pierce North); 001101 (Lakewood Park Subdivision) and 001503,002001,002002 (River Park Subdivision).

**Activity Progress Narrative:**

All properties occupied. Currently pending closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	63
Monitoring Visits	0	178
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	63