

Grantee: Florida

Grant: B-16-DL-12-0001

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-16-DL-12-0001

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$117,937,000.00

Grant Status:

Active

QPR Contact:

Kristina Seymour

LOCCS Authorized Amount:

\$58,602,000.00

Estimated PI/RL Funds:**Total Budget:**

\$117,937,000.00

Disasters:**Declaration Number**

FEMA-4280-FL

FEMA-4283-FL

Narratives**Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$10,790,300.00

Total Budget

\$10,790,300.00

\$10,790,300.00

Total Obligated

\$10,790,300.00

\$10,790,300.00

Total Funds Drawdown

\$211,215.58

\$211,215.58

Program Funds Drawdown

\$211,215.58

\$211,215.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$211,215.58

\$211,215.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$17,690,550.00	\$0.00
Limit on Admin/Planning	\$5,896,850.00	\$211,215.58
Limit on State Admin	\$23,587,400.00	\$211,215.58
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

DEO has worked with St. Johns County to develop a subrecipient agreement for 80 percent of the Hermine and Matthew funding. Execution of this subrecipient agreement is expected by the end of February.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Planning Cost/T&TA, Planning Cost/T&TA	\$192,067.51	\$8,790,300.00	\$192,067.51
State 21A, State Administration	\$19,148.07	\$2,930,100.00	\$19,148.07



Activities

Project # / Title: Planning Cost/T&TA / Planning Cost/T&TA

Grantee Activity Number: 21A-Planning Costs/T&TA

Activity Title: State Planning Costs/T&TA

Activity Category:

Administration

Project Number:

Planning Cost/T&TA

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Cost/T&TA

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$8,790,300.00

Total Budget

\$8,790,300.00

\$8,790,300.00

Total Obligated

\$8,790,300.00

\$8,790,300.00

Total Funds Drawdown

\$192,067.51

\$192,067.51

Program Funds Drawdown

\$192,067.51

\$192,067.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$192,067.51

\$192,067.51

Department of Economic Opportunity

\$192,067.51

\$192,067.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This is State Training and Technical Assistance

Location Description:

Florida

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: State 21A / State Administration

Grantee Activity Number: 21A- Admin

Activity Title: State Administration

Activity Category:

Administration

Project Number:

State 21A

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$2,000,000.00

Total Budget

\$2,000,000.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$19,148.07

\$19,148.07

Program Funds Drawdown

\$19,148.07

\$19,148.07



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,148.07	\$19,148.07
Department of Economic Opportunity	\$19,148.07	\$19,148.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

