Grantee: Florida

Grant: B-16-DL-12-0001

October 1, 2017 thru December 31, 2017 Performance
**Grant Number:**
B-16-DL-12-0001

**Grantee Name:**
Florida

**Grant Award Amount:**
$117,937,000.00

**LOCCS Authorized Amount:**
$58,602,000.00

**Total Budget:**
$117,937,000.00

**Disasters:**

**Declaration Number**
FEMA-4280-FL
FEMA-4283-FL

**Narratives**

**Disaster Damage:**

**Recovery Needs:**

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$10,790,300.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$10,790,300.00</td>
<td>$10,790,300.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$10,790,300.00</td>
<td>$10,790,300.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$211,215.58</td>
<td>$211,215.58</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$211,215.58</td>
<td>$211,215.58</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$211,215.58</td>
<td>$211,215.58</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed</td>
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<td>$0.00</td>
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Progress Toward Required Numeric Targets

<table>
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<tr>
<th>Requirement</th>
<th>Target</th>
<th>Actual</th>
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<tbody>
<tr>
<td>Overall Benefit Percentage (Projected)</td>
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<tr>
<td>Overall Benefit Percentage (Actual)</td>
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<tr>
<td>Minimum Non-Federal Match</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Limit on Public Services</td>
<td>$17,690,550.00</td>
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<tr>
<td>Limit on Admin/Planning</td>
<td>$5,896,850.00</td>
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<td>Limit on State Admin</td>
<td>$23,587,400.00</td>
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</tr>
<tr>
<td>Most Impacted and Distressed Threshold (Projected)</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

Overall Progress Narrative:

DEO has worked with St. Johns County to develop a subrecipient agreement for 80 percent of the Hermine and Matthew funding. Execution of this subrecipient agreement is expected by the end of February.

Project Summary

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program Funds</td>
<td>Project Funds</td>
</tr>
<tr>
<td></td>
<td>Drawdown</td>
<td>Budgeted</td>
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<tr>
<td></td>
<td></td>
<td>Drawdown</td>
</tr>
<tr>
<td>Planning Cost/T&amp;TA, Planning Cost/T&amp;TA</td>
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<td>$8,790,300.00</td>
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<tr>
<td></td>
<td></td>
<td>$192,067.51</td>
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<tr>
<td>State 21A, State Administration</td>
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<td>$2,930,100.00</td>
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<td></td>
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<td>$19,148.07</td>
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</tbody>
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Activities

Project # / Title: Planning Cost/T&TA / Planning Cost/T&TA

Grantee Activity Number: 21A-Planning Costs/T&TA
Activity Title: State Planning Costs/T&TA

Activity Category: Administration
Project Number: Planning Cost/T&TA
Projected Start Date: 09/22/2017
Benefit Type: ( )
National Objective: N/A

Activity Status: Under Way
Project Title: Planning Cost/T&TA
Projected End Date: 09/21/2023
Completed Activity Actual End Date: ( )

Responsible Organization: Department of Economic Opportunity

Overall
Total Projected Budget from All Sources N/A
Total Budget $8,790,300.00 $8,790,300.00
Total Obligated $8,790,300.00 $8,790,300.00
Total Funds Drawdown $192,067.51 $192,067.51
Program Funds Drawdown $192,067.51 $192,067.51
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $192,067.51 $192,067.51
Department of Economic Opportunity $192,067.51 $192,067.51
Most Impacted and Distressed Expended $0.00 $0.00
Match Contributed $0.00 $0.00

Activity Description:
This is State Training and Technical Assistance

Location Description:
Florida

Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Funding Sources Found

Project # / Title: State 21A / State Administration

Grantee Activity Number: 21A- Admin
Activity Title: State Administration

Activity Category: Administration
Project Number: State 21A
Projected Start Date: 09/22/2017
Benefit Type: N/A
National Objective: N/A

Activity Status: Under Way
Project Title: State Administration
Projected End Date: 09/21/2023
Completed Activity Actual End Date: ( )

Responsible Organization: Department of Economic Opportunity

Overall
Total Projected Budget from All Sources
N/A
Total Budget
$2,000,000.00
Total Obligated
$2,000,000.00
Total Funds Drawdown
$19,148.07
Program Funds Drawdown
$19,148.07
Program Income Drawdown $0.00  $0.00
Program Income Received $0.00  $0.00
Total Funds Expended $19,148.07  $19,148.07
Department of Economic Opportunity $19,148.07  $19,148.07
Most Impacted and Distressed Expended $0.00  $0.00
Match Contributed $0.00  $0.00

Activity Description:
This is State Administration

Location Description:
Florida

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources  Amount
No Other Funding Sources Found
Total Other Funding Sources

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)