

Grantee: Florida

Grant: B-16-DL-12-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-16-DL-12-0001

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$117,937,000.00

Grant Status:

Active

QPR Contact:

Kristina Seymour

LOCCS Authorized Amount:

\$58,602,000.00

Estimated PI/RL Funds:**Total Budget:**

\$117,937,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$10,790,300.00

Total Budget

\$0.00

\$10,790,300.00

Total Obligated

\$0.00

\$10,790,300.00

Total Funds Drawdown

\$190,536.74

\$401,752.32

Program Funds Drawdown

\$190,536.74

\$401,752.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$235,348.44

\$446,564.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$17,690,550.00	\$0.00
Limit on Admin/Planning	\$5,896,850.00	\$401,752.32
Limit on State Admin	\$23,587,400.00	\$401,752.32
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

March 1, 2018 DEO contracted with St. Johns County \$45,837,520 (80% of the total allocation from HUD). The county activities include:

- Housing Program – Homeowner Service Projects to include Home Repair, Reconstruction, Replacement of Manufactured Homes, Temporary Rental and Mortgage Assistance, Buyout/Acquisition for Redevelopment;
- Housing Program – Supportive Housing Initiative PUD Rental Housing Project;
- Public Facilities Program – Unified Service Center
- Infrastructure Program to include 4 drainage, 2 sewer and 1 basin improvement projects.

April 4, 2018 DEO held an application overview session for the remaining 20% eligible units of local government.

DEO expects the application cycle to begin on May 1st and end on May 31st. This is contingent upon state rule making and HUD approval of the Action Plan Substantial Amendment #2 which was submitted for public comment on April 10, 2018.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Planning Cost/T&TA, Planning Cost/T&TA	\$0.00	\$8,790,300.00	\$192,067.51
State 21A, State Administration	\$190,536.74	\$2,930,100.00	\$209,684.81



Activities

Project # / Title: Planning Cost/T&TA / Planning Cost/T&TA

Grantee Activity Number: 21A-Planning Costs/T&TA

Activity Title: State Planning Costs/T&TA

Activity Category:

Administration

Project Number:

Planning Cost/T&TA

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Cost/T&TA

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$8,790,300.00

Total Budget

\$0.00

\$8,790,300.00

Total Obligated

\$0.00

\$8,790,300.00

Total Funds Drawdown

\$0.00

\$192,067.51

Program Funds Drawdown

\$0.00

\$192,067.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$36,672.58

\$228,740.09

 Department of Economic Opportunity

\$36,672.58

\$228,740.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This is State Training and Technical Assistance

Location Description:

Florida

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: State 21A / State Administration

Grantee Activity Number: 21A- Admin

Activity Title: State Administration

Activity Category:

Administration

Project Number:

State 21A

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$190,536.74

\$209,684.81

Program Funds Drawdown

\$190,536.74

\$209,684.81



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$198,675.86	\$217,823.93
Department of Economic Opportunity	\$198,675.86	\$217,823.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

