Executive Summary

ES-05 Executive Summary - 91.300(c), 91.320(b)

1. Introduction

The U. S. Department of Housing and Urban Development (HUD) requires that states receiving annual block grant funds from HUD for affordable housing and community development projects prepare a Consolidated Plan pursuant to requirements established in the Code of Federal Regulations, 24 CFR 91. The Florida Department of Economic Opportunity administers the Small Cities Community Development Block Grant (CDBG) program, the Florida Department of Health administers the Housing Opportunities for Persons with AIDS Grant (HOPWA) program, the Florida Department of Children and Families administers the Emergency Solutions Grant (ESG) program, and the Florida Housing Finance Corporation administers the HOME Partnerships Program (HOME). The State of Florida’s Consolidated Plan is for the five-year period from July 1, 2015, through June 30, 2020.

The Needs Assessment and Market Analysis sections of the Consolidated Plan determine the priority housing and non-housing development needs within the state. The Strategic Plan section describes the strategies that will be undertaken and the goals to be achieved to address the priority needs over the Consolidated Plan’s five-year timeframe. An emphasis is placed on meeting priority needs based on housing, homelessness, HOPWA, community, and economic development projects that are eligible for funds through the programs administered by the HUD-funded agencies. The Consolidated Plan also includes a First-Year Action Plan. The First-Year Action Plan describes the activities that will be undertaken in the first year to address the priority needs and marking progress toward meeting the Strategic Plan goals.

Lead Agency and Interagency Work Group

The Florida Department of Economic Opportunity is the lead agency responsible for overseeing the development of the plan. This document was developed and prepared through a consultant, Langton Associates, Inc. and the cooperative efforts of the Florida Department of Children and Families, Florida Department of Health, Florida Housing Finance Corporation, and the Florida Department of Economic Opportunity. Special interest groups and private citizens also participated in the process. Data and information came primarily from the U.S. Census Bureau, the American Community Survey, and the Shimberg Center for Affordable Housing Studies located at the University of Florida in Gainesville.
2. **Summary of the objectives and outcomes identified in the Plan Needs Assessment**

**Overview**

All HUD-funded projects must meet one of three National Objectives:

- primarily benefit low- and moderate-income persons,
- prevent or eliminate sum or blight, or
- meet other community development needs have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

In the Small Cities CDBG program, the highest priority projects identified are:

- job creation,
- flood and drainage (stormwater projects),
- street improvements,
- sewer line improvements, and
- water line improvements.

The highest priorities in the HOPWA program are:

- short-term rent, mortgage, and utility payments,
- short-term supported housing facility assistance,
- supportive services,
- housing placement assistance activities,
- tenant-based rental assistance (new priority beginning 2016), and
- grantee and project sponsor’s administrative services.

For the HOME program, the highest priorities are:

- production of affordable rental housing and provision of rental assistance, and
- homebuyer assistance.

The highest priorities for the ESG program are:

- outreach strategies to homeless persons (especially unsheltered homeless persons) to assess their individuals needs,
- operation and maintenance for emergency shelters and transitional housing facilities, and
- rapid re-housing activities for homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) to make the transition to permanent housing and independent living.
3. Evaluation of past performance

According to the 2011-2015 State of Florida Consolidated Plan, Small Cities CDBG program projects that received a “high” or “moderate” need priority ranking were assigned a number of anticipated projects to be funded between 2011 and 2015. The following chart identifies the number of projects completed in 2013 as reported in the September 30, 2014, Consolidated Annual Performance and Evaluation Report (CAPER).

Anticipated projects not yet achieved from the 2011-2015 Consolidated Plan period include Community Center/Neighborhood Facilities, Public Facilities (not including ineligible projects), Street Improvements, and Commercial-Industrial Rehabilitation.

Though the 2011-2015 State of Florida Consolidated Plan did not document the anticipated number of homeless persons or families to be served over the five year planning period, the 2012 State of Florida CAPER did report that 1,355 households benefitted from homeless prevention services activities in 2011, and 1,916 households benefitted from homeless prevention services activities in 2012.

The 2012 State of Florida CAPER reported that the HOME program had expected to produce 450 rental units by 2015, in 2012 the HOME program reported 1,112 new rental units as the actual number accomplished by the end of 2011. That is 855 percent over the goal originally set in 2011. Also in 2011, the HOME program expected to produce 1,100 new homeownership housing units by 2015, in 2012 the HOME program reported 156 new homeownership housing units as the actual number accomplished by the end of 2011.

The 2012 State of Florida CAPER reported that the HOPWA program had expected to provide tenant based rental assistance to 47 eligible HOPWA beneficiaries between 2011 and 2012, but actually provided tenant based rental assistance to 58 eligible HOPWA beneficiaries. Also in 2011, the HOPWA program expected to assist 56 eligible HOPWA beneficiaries through short-term transitional housing activities between 2011 and 2012, but only accomplished 37 eligible HOPWA beneficiaries. The HOPWA program, between 2011 and 2012, had expected to assist 2,046 eligible HOPWA beneficiaries through short-term rent, mortgage or utility payments, but only accomplished 1,574. Finally, the HOPWA program had expected to provide permanent housing placement services for 281 eligible HOPWA beneficiaries, but only accomplished 198 eligible HOPWA beneficiaries.

<table>
<thead>
<tr>
<th>Community Development Needs</th>
<th>Need Priority</th>
<th>Anticipated Number of Projects to be Funded 2011-2015</th>
<th>Projects Completed Through 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Centers/Neighborhood Facilities</td>
<td>Moderate</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>Parks and/or Recreation Facilities</td>
<td>Moderate</td>
<td>5</td>
<td>6</td>
</tr>
</tbody>
</table>
### Table 1 - Table 1: Priority CDBG Needs (2011-2015)

<table>
<thead>
<tr>
<th>Item</th>
<th>Priority</th>
<th>Score</th>
<th>Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Public Facilities (Police and Fire Stations, Jail, Emergency Shelters, Treatment Plant, City Halls) Note: Some of the facilities identified as priority needs are not eligible under the CDBG Program.</td>
<td>Moderate</td>
<td>5</td>
<td>2</td>
</tr>
<tr>
<td>Flood &amp; Drainage Improvements/Stormwater</td>
<td>High</td>
<td>10</td>
<td>14</td>
</tr>
<tr>
<td>Street Improvements/Road Paving</td>
<td>High</td>
<td>20</td>
<td>19</td>
</tr>
<tr>
<td>Sidewalks</td>
<td>Moderate</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Sewer Line Improvements</td>
<td>High</td>
<td>20</td>
<td>29</td>
</tr>
<tr>
<td>Sewage Treatment Plant</td>
<td>Moderate</td>
<td>7</td>
<td>9</td>
</tr>
<tr>
<td>Sewer/Water Hookups</td>
<td>High</td>
<td>5</td>
<td>13</td>
</tr>
<tr>
<td>Water Line Improvements</td>
<td>High</td>
<td>20</td>
<td>28</td>
</tr>
<tr>
<td>Water Tank/Treatment/Wells</td>
<td>High</td>
<td>10</td>
<td>20</td>
</tr>
<tr>
<td>Commercial â Industrial Rehabilitation</td>
<td>High</td>
<td>15</td>
<td>5</td>
</tr>
<tr>
<td>Commercial â Industrial Infrastructure</td>
<td>Moderate</td>
<td>25</td>
<td>27</td>
</tr>
</tbody>
</table>

4. **Summary of citizen participation process and consultation process**

In an effort to expand traditional outreach methods from past Citizen Participation Plan processes, the State of Florida developed a formal outreach plan, in collaboration with partner agencies and consultant team, before beginning the citizen participation process. The outreach plan included a database of more than 250 stakeholders from the local government land use planning contacts, private sector stakeholders, general public, non-profit organizations, grant program project sponsors, and social services providers statewide for information about current housing and community development needs.

The database was used to notify the contacts about the scheduled public meetings and the public hearing on May 18, 2015. The Consolidated Plan survey was also sent to the contacts on the database.

The Consolidated Plan survey for respondents to identify the specific housing and community development needs, as well as public services for homeless persons and special needs persons, in their communities. Hard copies of the Consolidated Plan survey were distributed at each of the five scheduled public meetings, formatted for online submittal through the website www.surveymonkey.com and posted on DEO’s website from the beginning of the Consolidated Plan process, through the end of the thirty day comment period, ending on June 25, 2015. The Consolidated Plan survey results, along with public comments received during the five public meetings, the public hearing, and comments received during the 30 day comment period, were used to determine the final goals, objectives, and funding amounts designated by the State of Florida as priorities for the 2015-2020 Consolidated Plan period.

The five public meetings were held in Tallahassee, Fort Lauderdale, Jacksonville, Lake City, and Bartow. The public meetings were conducted in government-owned facilities that were easily accessible to all segments of the population, including persons with disabilities or persons with language barriers. The public meetings were formally advertised in the Florida Administrative Register at least fifteen days prior to the beginning of the meeting dates. All meeting dates, location information, and handouts were e-
mailed to the database contacts at least five days prior to the meetings taking place. Reminder e-mails were also sent to the contacts one day prior to the meetings taking place.

The public hearing on the Consolidated Plan was held on May 18, 2015, in Tallahassee, Florida. Advertisement of the public hearing was published in the Florida Administrative Register and on the DEO website at least fifteen (15) days prior to the public hearing. No one from the public attended. A copy of the 2015-2020 Consolidated Plan was posted on the DEO website on May 26, 2015, the start of the 30-day review period. The public comment period ended on June 25, 2015. A letter dated June 17, 2015, was received from Autism Speaks during the 30-day comment period. A copy of the letter is attached.

5. Summary of public comments

Response exceeds number of allowable characters, please refer to Unique Appendices.

6. Summary of comments or views not accepted and the reasons for not accepting them

All the comments received regarding housing and non-housing community priorities were considered in establishing the priority projects in the draft Consolidated Plan. Comments received allowing developers to use grant funds to finance gaps due to higher market costs, giving local governments in rural areas of economic concern a higher priority, issues regarding conflicts of interest, and opening the CDBG cycle at the same time each year are not considered in this Consolidated Plan because they do not relate to determining priority projects. These comments will be considered in future revisions to the CDBG program regulations and requirements.

The Consolidated Plan does not list specific physical and development disabilities individually but rather addresses the affordable housing and support services needs of persons with disabilities as a single population.

The letter from Autism Speaks identifies persons with autism as a special needs population that requires affordable housing assistance and support services. The letter recommends that persons with autism be identified in the Consolidated Plan.

7. Summary

There continues to be a need for infrastructure projects in the communities that receive funding through the Small Cities CDBG program, financial assistance and support assistance to persons with AIDS to help with housing costs through the HOPWA program, new affordable housing and homebuyer assistance through the HOME program, and assistance to the homeless through the ESG program, including funding for the operation and maintenance of emergency shelters and transitional housing facilities.
The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.300(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<table>
<thead>
<tr>
<th>Agency Role</th>
<th>Name</th>
<th>Department/Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Agency</td>
<td>FLORIDA</td>
<td></td>
</tr>
<tr>
<td>CDBG Administrator</td>
<td>FLORIDA</td>
<td>Department of Economic Opportunity</td>
</tr>
<tr>
<td>HOPWA Administrator</td>
<td>FLORIDA</td>
<td>Department of Health</td>
</tr>
<tr>
<td>HOME Administrator</td>
<td>FLORIDA</td>
<td>Florida Housing Finance Corporation</td>
</tr>
<tr>
<td>ESG Administrator</td>
<td>FLORIDA</td>
<td>Department of Children and Families</td>
</tr>
<tr>
<td>HOPWA-C Administrator</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 2 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

Craig Reynolds, DOH, HOPWA craig_reynolds@flhealth.gov

Nicole Gibson, Florida Housing Finance Corporation (HOME) nicole.gibson@floridahousing.gov

Jennifer Baker, DCF, ESG, jennifer.baker@myflfamilies.com

Ginger Waters, DEO, CDBG ginger.waters@deo.myflorida.com

George Hutton, DEO, CDBG george.hutton@deo.myflorida.com
PR-10 Consultation - 91.110, 91.300(b); 91.315(l)

1. **Introduction**

In an effort to expand traditional outreach methods from past Citizen Participation Plan processes, the State of Florida developed a formal outreach plan, in collaboration with partner agencies and consultant team, before beginning the citizen participation process. The outreach plan included a database of more than 250 stakeholders from the local government land use planning contacts, private sector stakeholders, general public, non-profit organizations, grant program project sponsors, and social services providers statewide for information about current housing and community development needs.

The database was used to notify the contacts about the scheduled public meetings and the public hearing on May 18, 2015. The Consolidated Plan survey was also sent to the contacts on the database.

The Consolidated Plan survey for respondents to identify the specific housing and community development needs, as well as public services for homeless persons and special needs persons, in their communities. Hard copies of the Consolidated Plan survey were distributed at each of the five scheduled public meetings, formatted for online submittal through the website www.surveymonkey.com and posted on DEO’s website from the beginning of the Consolidated Plan process, through the end of the thirty day comment period, ending on June 25, 2015. The Consolidated Plan survey results will be one of the tools, along with public comments received during the five public meetings, to determine the final goals, objectives, and funding amounts designated by the State of Florida as priorities for the 2015-2020 Consolidated Plan period.

The five public meetings were held in Tallahassee, Fort Lauderdale, Jacksonville, Lake City, and Bartow. The public meetings were conducted in government-owned facilities that were easily accessible to all segments of the population, including persons with disabilities or persons with language barriers. The public meetings were formally advertised in the Florida Administrative Register at least fifteen days prior to the beginning of the meeting dates. All meeting dates, location information, and handouts were e-mailed to the database contacts at least five days prior to the meetings taking place. Reminder e-mails were also sent to the contacts one day prior to the meetings taking place.

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**Provide a concise summary of the state’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**
The State HOPWA Program contractually requires each sub-recipient to designate a representative to participate in the local homelessness planning process and provide local homelessness advocates with information about HOPWA as needed.

Florida Housing Finance Corporation is working with its partner state agencies, the Departments of Children and Families, Elder Affairs, Veterans Affairs and the Agency for Health Care Administration to develop linkages between affordable rental housing and access to supportive services. One important pilot being worked on by these entities is the development of permanent supportive housing to serve chronically homeless persons with significant disabilities and frail elders who have significant needs and are high users of publicly funded emergency, healthcare, court services and institutional care. Out of this project will come a multi-year cost/benefit study evaluating the efficacy of permanent supportive housing to reduce public expenditures and improve personal outcomes for the residents.

As discussed below, the state’s Council on Homelessness provides important opportunities for agencies, stakeholders and housing providers to work together. In addition, Florida Housing Finance Corporation requires 5 percent of units financed to serve families and elders to be set aside for persons who are receiving community-based supportive services and are referred by a local supportive services lead agency that is recognized by the Corporation for this purpose.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The State HOPWA Program contractually requires each sub-recipient to designate a representative to participate in the local homelessness planning process and provide local homelessness advocates with information about HOPWA as needed.

The DCF Office on Homelessness works closely with the Florida Coalition on Homelessness (who represents the 28 Continuums) to address the needs of different homeless populations. In 2015, state funding in the amount of $2,050,000 will be given to support the operation of the continuums, to ensure local planning, data collection, and grant writing capacity to enable our communities to continue to access federal permanent housing grants to re-house our chronic, long-term homeless population.

The Department of Economic Opportunity and Florida Housing Finance Corporation sits on the state Council on Homelessness along with a number of other state agencies and stakeholders to discuss homeless housing and service issues. The Corporation uses its seat on the Council to seek input on program ideas, including the use of Low Income Housing Tax Credits and state or HOME funding for permanent supportive housing developments to serve homeless persons, a “rapid rehousing” approach with short term tenant based rental assistance, and the use of forgivable state loans in rural areas working with Continuums of Care to finance smaller, scattered site properties for chronically or situational homeless households. The Council provides an important opportunity to discuss how the Corporation can support the Continuums’ of Care work to serve homeless people throughout the state.
Describe consultation with the Continuum(s) of Care that serves the state in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The DCF Office on Homelessness sent out the annual ESG survey to the Continuums of Care to gather input for allocation methods, performance standards, evaluation outcomes and HMIS compliance. The completed surveys were used to determine how the 2015 ESG funding would be dispersed throughout the state.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities
<table>
<thead>
<tr>
<th></th>
<th>Agency/Group/Organization</th>
<th>DEPARTMENT OF ECONOMIC OPPORTUNITY (STATE OF FLORIDA)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Agency/Group/Organization Type</strong></td>
<td>Other government - State</td>
</tr>
</tbody>
</table>
| 1 | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Lead-based Paint Strategy  
Economic Development  
Market Analysis  
Anti-poverty Strategy |
|   | **How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?** | A discussion of the citizen participation process, including coordination with agencies, groups, organizations, and consultations is provided in the Executive Summary and section PR-15. |
|   | Agency/Group/Organization | Florida Department of Health |
| 2 | **Agency/Group/Organization Type** | Services-Persons with HIV/AIDS  
Other government - State |
|   | **What section of the Plan was addressed by Consultation?** | HOPWA Strategy |
|   | **How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?** | A discussion of the citizen participation process, including coordination with agencies, groups, organizations, and consultations is provided in the Executive Summary and section PR-15. |
|   | Agency/Group/Organization | FLORIDA HOUSING FINANCE CORPORATION |
| 3 | **Agency/Group/Organization Type** | Housing  
Services - Housing  
Other government - State |
|   | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Non-Homeless Special Needs  
Market Analysis |
|   | **How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?** | A discussion of the citizen participation process, including coordination with agencies, groups, organizations, and consultations is provided in the Executive Summary and section PR-15. |
### Consolidated Plan

**FLORIDA**

- **OMB Control No:** 2506-0117 (exp. 07/31/2015)

#### Agency/Group/Organization

<table>
<thead>
<tr>
<th>Agency/Group/Organization</th>
<th>Florida Department of Children and Families</th>
</tr>
</thead>
</table>

#### Agency/Group/Organization Type

<table>
<thead>
<tr>
<th>What section of the Plan was addressed by Consultation?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homelessness Strategy</td>
</tr>
<tr>
<td>Homeless Needs - Chronically homeless</td>
</tr>
<tr>
<td>Homeless Needs - Families with children</td>
</tr>
<tr>
<td>Homelessness Needs - Unaccompanied youth</td>
</tr>
</tbody>
</table>

#### How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?

- A discussion of the citizen participation process, including coordination with agencies, groups, organizations, and consultations is provided in the Executive Summary and section PR-15.

### Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

<table>
<thead>
<tr>
<th>Name of Plan</th>
<th>Lead Organization</th>
<th>How do the goals of your Strategic Plan overlap with the goals of each plan?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Continuum of Care</td>
<td>Not applicable</td>
<td></td>
</tr>
<tr>
<td>Local Comprehensive Plans</td>
<td>Department of Economic Opportunity</td>
<td>CDBG applications must include provisions from the local comprehensive plan demonstrating the proposed activity is consistent with comprehensive plan.</td>
</tr>
</tbody>
</table>

Table 4 – Other local / regional / federal planning efforts

### Describe cooperation and coordination among the State and any units of general local government, in the implementation of the Consolidated Plan (91.315(l))

A discussion of the citizen participation process, including coordination with agencies, groups, organizations, and consultations is provided in the Executive Summary and section PR-15.

### Narrative (optional):
PR-15 Citizen Participation - 91.115, 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Response exceeds number of allowable characters, please refer to Public Comment.

Citizen Participation Outreach

<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Mode of Outreach</th>
<th>Target of Outreach</th>
<th>Summary of response/attendance</th>
<th>Summary of comments received</th>
<th>Summary of comments not accepted and reasons</th>
<th>URL (If applicable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Public Meeting</td>
<td>Non-targeted/broad community</td>
<td>Please refer to Public Comment attachment.</td>
<td>Please refer to Public Comment attachment.</td>
<td>Please refer to Public Comment attachments.</td>
<td></td>
</tr>
</tbody>
</table>

Table 5 – Citizen Participation Outreach
Needs Assessment

NA-05 Overview

Needs Assessment Overview

This section of the Consolidated Plan will examine data and draw conclusions on housing needs and non-housing community development needs in Florida. The Needs Assessment along with the Market Analysis in the next section of the Consolidated Plan will be used to develop Strategies the Florida Department of Economic Opportunity (DEO), Florida Department of Health (DOH), Florida Department of Children and Families (DCF), and the Florida Housing Finance Corporation (FHFC), collectively referred to as the HUD-funded agencies, will use to help address local affordable housing, for every segment of the population, including all racial and ethnic groups and special needs populations such as persons with disabilities, and other community development priorities.
NA-10 Housing Needs Assessment - 24 CFR 91.305 (a,b,c)

Summary of Housing Needs

This section of the Consolidated Plan will examine the current status of Florida’s housing market to determine what types of common housing problems may exist among all segments of the population (single persons, families, persons with special needs, etc.) in order to establish strategies that can be implemented through the state’s HUD-funded programs. An examination of the available data was undertaken to determine the current status of Florida’s housing stock considering incomplete facilities, cost burden, and overcrowding.

According to the data provided in this section, the most common housing problems affecting Florida households are substandard housing (lack complete plumbing, lack of a complete kitchen, lack of heat, or over the age of 50, or a combination of these), overcrowding, and cost burden. Of Florida’s 7.1 million households, 28.3 percent are cost burdened (that is, they pay more than 30 percent of their income for housing), 1.9 percent of households live in substandard units, and 1.9 percent of households live in overcrowded conditions.

According to the University of Florida Bureau of Economic and Business Research Florida Statistical Abstract data, the total number of occupied housing units in Florida in 2013 was 7,610,153.

From the data presented, of the total occupied housing units in the State of Florida, the distribution of owner- and renter-occupied units within that total of 7,610,153 is 67.1 percent, or 5,106,413 homeowners and 32.9 percent, or 2,503,740 renters. A further analysis of the Occupancy Characteristics in the Florida Statistical Abstract data shows that the number of Family Households with the presence of children under the age of 18 years is 2,123,531, or 29.9 percent of total households. There is insufficient information available to determine the number of Family Households with children under 18 years of age in renter versus owner occupied housing or by percentage of AMI.

<table>
<thead>
<tr>
<th>Demographics</th>
<th>Base Year: 2000</th>
<th>Most Recent Year: 2011</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>15,982,378</td>
<td>18,688,787</td>
<td>17%</td>
</tr>
<tr>
<td>Households</td>
<td>6,341,121</td>
<td>7,140,096</td>
<td>13%</td>
</tr>
<tr>
<td>Median Income</td>
<td>$38,819.00</td>
<td>$47,827.00</td>
<td>23%</td>
</tr>
</tbody>
</table>

Table 6 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Number of Households Table

<table>
<thead>
<tr>
<th></th>
<th>0-30% HAMFI</th>
<th>&gt;30-50% HAMFI</th>
<th>&gt;50-80% HAMFI</th>
<th>&gt;80-100% HAMFI</th>
<th>&gt;100% HAMFI</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Households *</td>
<td>870,805</td>
<td>865,165</td>
<td>1,253,620</td>
<td>744,390</td>
<td>3,406,120</td>
</tr>
<tr>
<td>Household Type</td>
<td>0-30% HAMFI</td>
<td>&gt;30-50% HAMFI</td>
<td>&gt;50-80% HAMFI</td>
<td>&gt;80-100% HAMFI</td>
<td>&gt;100% HAMFI</td>
</tr>
<tr>
<td>--------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>---------------</td>
<td>---------------</td>
<td>----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Small Family Households *</td>
<td>256,350</td>
<td>278,300</td>
<td>457,165</td>
<td>293,720</td>
<td>1,668,650</td>
</tr>
<tr>
<td>Large Family Households *</td>
<td>50,660</td>
<td>59,945</td>
<td>93,175</td>
<td>57,270</td>
<td>235,265</td>
</tr>
<tr>
<td>Household contains at least one person 62-74 years of age</td>
<td>167,155</td>
<td>188,920</td>
<td>276,400</td>
<td>164,515</td>
<td>761,645</td>
</tr>
<tr>
<td>Household contains at least one person age 75 or older</td>
<td>158,700</td>
<td>197,535</td>
<td>221,115</td>
<td>104,815</td>
<td>344,080</td>
</tr>
<tr>
<td>Households with one or more children 6 years old or younger *</td>
<td>133,095</td>
<td>134,495</td>
<td>186,645</td>
<td>106,065</td>
<td>340,050</td>
</tr>
</tbody>
</table>

* the highest income category for these family types is >80% HAMFI

Data Source: 2007-2011 CHAS

Table 7 - Total Households Table
## Housing Needs Summary Tables

### 1. Housing Problems (Households with one of the listed needs)

<table>
<thead>
<tr>
<th></th>
<th>Renter</th>
<th>Owner</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0-30% AMI</td>
<td>&gt;30-50% AMI</td>
</tr>
<tr>
<td>Substandard Housing -</td>
<td>11,45</td>
<td>5</td>
</tr>
<tr>
<td>Lacking complete plumbing or</td>
<td>5</td>
<td>8,695</td>
</tr>
<tr>
<td>kitchen facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Severely Overcrowded -</td>
<td>7,805</td>
<td>7,150</td>
</tr>
<tr>
<td>With &gt;1.51 people per room (</td>
<td>7,805</td>
<td>7,150</td>
</tr>
<tr>
<td>and complete kitchen and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>plumbing)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Overcrowded -</td>
<td>18,82</td>
<td>20,00</td>
</tr>
<tr>
<td>With 1.01-1.5 people per</td>
<td>18,82</td>
<td>20,00</td>
</tr>
<tr>
<td>room (and none of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>above problems)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing cost burden</td>
<td>306,3</td>
<td>191,3</td>
</tr>
<tr>
<td>greater than 50% of income</td>
<td>306,3</td>
<td>191,3</td>
</tr>
<tr>
<td>(and none of the above</td>
<td></td>
<td></td>
</tr>
<tr>
<td>problems)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Table 8 – Housing Problems Table

<table>
<thead>
<tr>
<th>Renter</th>
<th>Owner</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-30% AMI</td>
<td>&gt;30-50% AMI</td>
</tr>
<tr>
<td>Housing cost burden greater than 30% of income (and none of the above problems)</td>
<td>33,42</td>
</tr>
<tr>
<td>Zero/negative Income (and none of the above problems)</td>
<td>50,73</td>
</tr>
</tbody>
</table>

**Data Source:** 2007-2011 CHAS

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

<table>
<thead>
<tr>
<th>Renter</th>
<th>Owner</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-30% AMI</td>
<td>&gt;30-50% AMI</td>
</tr>
<tr>
<td>NUMBER OF HOUSEHOLDS</td>
<td></td>
</tr>
<tr>
<td>Having 1 or more of four housing problems</td>
<td>344,445</td>
</tr>
<tr>
<td>Having none of four housing problems</td>
<td>87,325</td>
</tr>
<tr>
<td></td>
<td>Renter</td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td></td>
<td>0-30%</td>
</tr>
<tr>
<td></td>
<td>AMI</td>
</tr>
<tr>
<td>Household has</td>
<td>50,735</td>
</tr>
<tr>
<td>negative income,</td>
<td></td>
</tr>
<tr>
<td>but none of the</td>
<td></td>
</tr>
<tr>
<td>other housing</td>
<td></td>
</tr>
<tr>
<td>problems</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>50,735</strong></td>
</tr>
</tbody>
</table>

Table 9 – Housing Problems 2

Data Source: 2007-2011 CHAS

3. Cost Burden > 30%

<table>
<thead>
<tr>
<th></th>
<th>Renter</th>
<th></th>
<th>Owner</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0-30%</td>
<td>&gt;30-50%</td>
<td>&gt;50-80%</td>
<td>&gt;80-100%</td>
<td>Total</td>
<td>0-30%</td>
<td>&gt;30-50%</td>
<td>&gt;50-80%</td>
<td>&gt;80-100%</td>
</tr>
<tr>
<td></td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
</tr>
<tr>
<td><strong>NUMBER OF HOUSEHOLDS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Small Related</td>
<td>140,115</td>
<td>147,075</td>
<td>140,760</td>
<td>427,950</td>
<td>72,030</td>
<td>93,470</td>
<td>167,090</td>
<td>332,590</td>
<td></td>
</tr>
<tr>
<td>Large Related</td>
<td>28,750</td>
<td>28,780</td>
<td>21,655</td>
<td>79,185</td>
<td>14,485</td>
<td>21,735</td>
<td>36,935</td>
<td>73,155</td>
<td></td>
</tr>
<tr>
<td>Elderly</td>
<td>76,395</td>
<td>61,270</td>
<td>42,215</td>
<td>179,880</td>
<td>151,115</td>
<td>155,930</td>
<td>132,055</td>
<td>439,100</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>125,725</td>
<td>101,455</td>
<td>116,570</td>
<td>343,750</td>
<td>60,705</td>
<td>48,510</td>
<td>72,380</td>
<td>181,595</td>
<td></td>
</tr>
<tr>
<td><strong>Total need by income</strong></td>
<td>370,985</td>
<td>338,580</td>
<td>321,200</td>
<td>1,030,765</td>
<td>298,335</td>
<td>319,645</td>
<td>408,460</td>
<td>1,026,440</td>
<td></td>
</tr>
</tbody>
</table>

Table 10 – Cost Burden > 30%

Data Source: 2007-2011 CHAS

4. Cost Burden > 50%

<table>
<thead>
<tr>
<th></th>
<th>Renter</th>
<th></th>
<th>Owner</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0-30%</td>
<td>&gt;30-50%</td>
<td>&gt;50-80%</td>
<td>&gt;80-100%</td>
<td>Total</td>
<td>0-30%</td>
<td>&gt;30-50%</td>
<td>&gt;50-80%</td>
<td>&gt;80-100%</td>
</tr>
<tr>
<td></td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
<td>AMI</td>
</tr>
<tr>
<td><strong>NUMBER OF HOUSEHOLDS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Small Related</td>
<td>130,480</td>
<td>85,925</td>
<td>23,640</td>
<td>240,045</td>
<td>64,615</td>
<td>69,960</td>
<td>86,400</td>
<td>220,975</td>
<td></td>
</tr>
</tbody>
</table>

Consolidated Plan

FLORIDA

OMB Control No: 2506-0117 (exp. 07/31/2015)
5. Crowding (More than one person per room)

<table>
<thead>
<tr>
<th></th>
<th>Renter</th>
<th>Owner</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0-30% AMI</td>
<td>&gt;30-50% AMI</td>
</tr>
<tr>
<td>Large Related</td>
<td>25,895</td>
<td>13,990</td>
</tr>
<tr>
<td>Elderly</td>
<td>60,200</td>
<td>38,575</td>
</tr>
<tr>
<td>Other</td>
<td>117,570</td>
<td>66,175</td>
</tr>
<tr>
<td>Total need by income</td>
<td>334,145</td>
<td>204,665</td>
</tr>
</tbody>
</table>

Table 11 – Cost Burden > 50%

Data Source: 2007-2011 CHAS

<table>
<thead>
<tr>
<th></th>
<th>Renter</th>
<th>Owner</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0-30% AMI</td>
<td>&gt;30-50% AMI</td>
</tr>
<tr>
<td>NUMBER OF HOUSEHOLDS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single family</td>
<td>23,160</td>
<td>22,380</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,930</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,180</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>27,270</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 12 – Crowding Information – 1/2

Data Source: 2007-2011 CHAS

<table>
<thead>
<tr>
<th></th>
<th>Renter</th>
<th>Owner</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0-30% AMI</td>
<td>&gt;30-50% AMI</td>
</tr>
<tr>
<td>Households with</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Children Present</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 13 – Crowding Information – 2/2
Describe the number and type of single person households in need of housing assistance.

Data for the actual number of single person households and need for housing assistance of single person households is not available. To obtain the number of single person households, we used 2010 data from the U.S. Census Bureau indicating that the number of single person households in Florida is 2,021,781 out of a total number of households of 7,420,802, or 27.2 percent of the total households. Using this proportion, we estimated the number of single person households that are cost burdened.

The following observations are based on the cost burden information in Tables 10 and 11:

- greater than 30 percent owner and renter cost burdened households = 2,057,205
- greater than 50 percent owner and renter cost burdened households = 1,247,450

This plan assumes that the same proportion as above, 27.2 percent, of cost burdened households are single person households. The number of single person households that are cost burdened and therefore may be in need of assistance is as follows:

- greater than 30 percent cost burdened households that are single person households = 559,560
- greater than 50 percent cost burdened households that are single person households = 339,306

The total cost burdened households that are single person households equals 898,866, or 44 percent of the estimated single person households in Florida.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

According to the latest data available, provided by the 2005-2007 American Community Survey Public Use Microdata Sample (ACS PUMS) Data, there are approximately 5,205,790 persons with disabilities in Florida. There are 2,050,810 households with at least one member with a disability in Florida, making up 28.2 percent of Florida’s total households. 475,810 of those households are at or below the poverty income line in Florida, making up 28.2 percent of households with a member with a disability living in poverty. The average number of persons residing in households with a member with a disability is two persons or 40.4 percent. Single Family homes are the typical type of housing that households with a member with a disability reside in, with 1,269,250 households.

In 2013, the Florida Department of Law Enforcement’s Uniform Crime Report reflected that 108,030 incidents of domestic violence were reported to law enforcement and 65,645 arrests were made for domestic violence offenses. During fiscal year 2013-2014, Florida’s centers turned away 3,715 victims of domestic violence due to overcapacity. In the report prepared by the Florida Coalition Against Domestic
Violence, “Domestic Violence Centers 2014-2015” report dated September 2014, Florida’s 42 Domestic Violence Centers project a need for 175 emergency shelter and 265 transitional housing beds to provide services to an estimated 4,743 additional victims and their children. In addition, surveys of the Centers identified nearly $34 million in capital needs to maintain, renovate, or repair some facilities and to replace or expand other facilities. According to a report from the Florida Coalition Against Domestic Violence, persons with a low socioeconomic status or making $7,500 or less per year are twice as likely to become victims of sexual assault or exploitation. Although the report does not provide data on the number of sexual assault victims in Florida or the current status of housing programs to support victims of sexual assault, it does state that affordable housing programs such as public housing and Section 8 assisted housing can be beneficial to protect low socioeconomic status populations by providing clean and safe housing and supportive services to avoid becoming victims of sexual assault. The report also addresses the federal Violence Against Women Act (VAWA) that provides housing protections for domestic violence, dating violence, and stalking, but does not provide housing protection for sexual assault. Nationally between 22 and 57 percent of all homeless women report that domestic violence was the immediate cause of their homelessness. Additionally, 38 percent of all victims of domestic violence become homeless at some point in their lives. A victim of domestic violence will often leave an abuser multiple times before finally escaping the violence, therefore, experiencing multiple periods of homelessness.

What are the most common housing problems?

The most common housing problem affecting Florida households is cost burden. According to the data provided, of Florida’s 7.1 million households, 28.8 percent are cost burdened (that is, they pay more than 30 percent of their income for housing).

Are any populations/household types more affected than others by these problems?

There are more cost burdened renter households than owner-occupied households. Of the renter households, small related families are shown to represent the largest portion of those that are cost burdened. In owner occupied households, the elderly represent the largest portion.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

The needs and characteristics of low-income individuals and families with children vary; however, the main underlying issue lies within cost burden analysis. There are a number of ways to address cost burden, including reduced rent transitional housing, assistance with rent payment, developing individual financial planning assessments, assistance through support centers, and pathways to self-sufficiency through job training and placement services.
Under the rapid re-housing component of the Emergency Solutions Grant (ESG) Program in 2014, the Florida Department of Children and Families funded 28 agencies to serve 26 counties in Florida by providing rent and utility services to keep families in their current housing, and providing security deposits or utility deposits for new permanent housing. According to the 2015 ESG Annual Action Plan, there is $2,500,000 budgeted for homeless prevention and rapid re-housing activities in the State of Florida for non-entitlement communities that do not receive direct allocations from HUD. At least 60 percent of awarded grant funding for rapid re-housing activities must serve homeless populations. However, the ESG program rapid re-housing activities are only provided for short terms or medium terms from up to three month or not to exceed 24 months. This may put former homeless households receiving this assistance at risk of becoming homeless again. The 2015 ESG Annual Action Plan does not include the number of households in Florida that are currently at risk of losing rapid re-housing assistance due to funding expiration.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

The State of Florida defines at-risk groups as households containing persons with disabilities and low and very-low income households, also experiencing common housing problems such as a cost burden of 30 percent or greater or 50 percent or greater.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

The most specific housing characteristic that may cause instability and an increased risk of homelessness is cost burden. According to the data provided, more than 28 percent of Florida's households are cost burdened. If a household is spending more than 30 percent, and sometimes more than 50 percent, of their monthly income on housing costs, that means that less income remains to pay for other costs that must be sustained in order to live in a safe and decent environment. It may also mean that any unexpected extra expense such as a medical emergency could result in an inability to meet housing expenses and potentially result in homelessness. HUD’s Continuum of Care networks throughout Florida are experiencing this problem with their homeless and at risk of homelessness populations.

Discussion

According to the data provided in the Housing Needs Summary Tables (Tables 8-13) above and the narratives in the Housing Needs Assessment Section, it can be concluded that common housing problems such as lack of complete facilities, overcrowding, and cost burden have an effect on all households types and income levels. In summary, however, it can be concluded that cost burden is shown to be the housing problem with the greatest negative affect on affordable housing.
NA-15 Disproportionately Greater Need: Housing Problems - 91.305 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

In this section of the Needs Assessment, a description of the need of any racial or ethnic group that has disproportionately greater need will be determined. According to 24 CFR 91.305, a disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

The tables in this section of the Consolidated Plan describe the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole. Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in a category as a whole. The discussion portion of this section of the Needs Assessment provides data on racial or ethnic groups, by income levels, that have a disproportionate greater need overcoming housing problems.

0%-30% of Area Median Income

<table>
<thead>
<tr>
<th>Housing Problems</th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>639,142</td>
<td>93,287</td>
<td>87,329</td>
</tr>
<tr>
<td>White</td>
<td>326,217</td>
<td>50,953</td>
<td>53,269</td>
</tr>
<tr>
<td>Black / African American</td>
<td>149,221</td>
<td>20,415</td>
<td>17,219</td>
</tr>
<tr>
<td>Asian</td>
<td>10,247</td>
<td>1,175</td>
<td>2,372</td>
</tr>
<tr>
<td>American Indian, Alaska Native</td>
<td>1,908</td>
<td>360</td>
<td>261</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>228</td>
<td>30</td>
<td>45</td>
</tr>
<tr>
<td>Hispanic</td>
<td>143,588</td>
<td>19,535</td>
<td>13,257</td>
</tr>
</tbody>
</table>

Table 14 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Housing Problems- 0 to 30 Percent AMI
To determine the disproportionally greater need for the 0-30 percent AMI population within the White, Black/African American, Asian, American Indian and Alaska Native, Pacific Islander, and Hispanic households having one or more of four housing problems (lacks a complete kitchen, lacks complete plumbing, more than one person per room, cost burden greater than 30 percent), these households will be compared with the total number of households statewide having one or more of these housing problems. Information on the total number of statewide households with housing problem data is found in Table 14, along with the number of households by race that have housing problems.

### 30%-50% of Area Median Income

<table>
<thead>
<tr>
<th>Housing Problems</th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>631,211</td>
<td>211,294</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>337,676</td>
<td>155,431</td>
<td>0</td>
</tr>
<tr>
<td>Black / African American</td>
<td>118,441</td>
<td>26,540</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>10,041</td>
<td>1,851</td>
<td>0</td>
</tr>
<tr>
<td>American Indian, Alaska Native</td>
<td>1,486</td>
<td>523</td>
<td>0</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>254</td>
<td>19</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic</td>
<td>156,023</td>
<td>24,689</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 15 - Disproportionally Greater Need 30 - 50% AMI

*The four housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

### Housing Problems- 30 to 50 Percent AMI

To determine the disproportionally greater need for the 30-50 percent AMI population within the White, Black/African American, Asian, American Indian and Alaska Native, Pacific Islander, and Hispanic households having one or more of four housing problems (lacks a complete kitchen, lacks complete plumbing, more than one person per room, cost burden greater than 30 percent), these households will be compared with the total number of households statewide having one or more of these housing problems. The statewide households with housing problem data is in Table 15 along with the number of households by race that have housing problems.
### 50%-80% of Area Median Income

<table>
<thead>
<tr>
<th>Housing Problems</th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>735,188</td>
<td>530,057</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>407,063</td>
<td>381,412</td>
<td>0</td>
</tr>
<tr>
<td>Black / African American</td>
<td>126,261</td>
<td>66,322</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>13,825</td>
<td>7,157</td>
<td>0</td>
</tr>
<tr>
<td>American Indian, Alaska Native</td>
<td>2,270</td>
<td>1,365</td>
<td>0</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>407</td>
<td>49</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic</td>
<td>176,543</td>
<td>68,347</td>
<td>0</td>
</tr>
</tbody>
</table>

**Table 16 - Disproportionally Greater Need 50 - 80% AMI**

Data Source: 2007-2011 CHAS

*The four housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%*

### Housing Problems - 50 to 80 Percent AMI

To determine the disproportionally greater need for the 50-80 percent AMI population within the White, Black/African American, Asian, American Indian and Alaska Native, Pacific Islander, and Hispanic households having one or more of four housing problems (lacks a complete kitchen, lacks complete plumbing, more than one person per room, cost burden greater than 30 percent), these households will be compared with the total number of households statewide having one or more of these housing problems. The statewide households with housing problem data is in Table 16 along with the number of households by race that have housing problems.

### 80%-100% of Area Median Income

<table>
<thead>
<tr>
<th>Housing Problems</th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>315,262</td>
<td>451,835</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>188,479</td>
<td>316,863</td>
<td>0</td>
</tr>
<tr>
<td>Black / African American</td>
<td>42,207</td>
<td>59,161</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>6,943</td>
<td>7,051</td>
<td>0</td>
</tr>
<tr>
<td>American Indian, Alaska Native</td>
<td>758</td>
<td>1,544</td>
<td>0</td>
</tr>
</tbody>
</table>
Housing Problems

Has one or more of four housing problems
Has none of the four housing problems
Household has no/negative income, but none of the other housing problems

<table>
<thead>
<tr>
<th></th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pacific Islander</td>
<td>129</td>
<td>120</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic</td>
<td>72,273</td>
<td>62,358</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 17 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Housing Problems- 80 to 100 Percent AMI

To determine the disproportionally greater need for the 80-100 percent AMI population within the White, Black/African American, Asian, American Indian and Alaska Native, Pacific Islander, and Hispanic households having one or more of four housing problems (lacks a complete kitchen, lacks complete plumbing, more than one person per room, cost burden greater than 30 percent), these households will be compared with the total number of households statewide having one or more of these housing problems. The statewide households with housing problem data is in Table 17 along with the number of households by race that have housing problems.

Discussion

The first step in determining whether or not there is a disproportionate greater need for households with housing problems in each income level group, is defining whether or not a single segment of the racial and ethnic population is 10 percentage points or higher than the percentage of persons in a category as a whole. To calculate the percentage of housing problems experienced by each group, the number of households with a housing problem within the jurisdiction as a whole is divided by the total number of households within a specific group.

For the 0-30 percent AMI category of households experiencing one or more housing problems, White households make up the highest percentage of households with one or more housing problems with very low income at 51 percent of the total jurisdiction as a whole. The Black/African American race group make up for 23 percent of the total jurisdiction and Hispanics make up for 22 percent of the total jurisdiction as a whole.

For the 30-50 percent AMI category for households experiencing one or more housing problems, White households make up for the highest percentage of households with one or more housing problems with low income at 53 percent of the total jurisdiction as a whole. The Hispanic race group make up for 24
percent of the total jurisdiction and Black/African American race group make up for 18 percent of the total jurisdiction as a whole.

For the 50-80 percent AMI category for households experiencing one or more housing problems, White households make up for the highest percentage of households with one or more housing problems with moderate income at 55 percent of the total jurisdiction as a whole. The Hispanic race group make up for 24 percent of the total jurisdiction and Black/African American race group make up for 17 percent of the total jurisdiction as a whole.
NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.305(b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

In this section of the Needs Assessment, the available data will be examined to determine the types of common housing problems faced by particular racial or ethnic segments of the population and the severity of each housing problem. A disproportionately greater needs exists if persons within a racial or ethnic group are 10 percentage points higher in any category than persons in a category as a whole.

0%-30% of Area Median Income

<table>
<thead>
<tr>
<th></th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>550,492</td>
<td>181,860</td>
<td>87,329</td>
</tr>
<tr>
<td>White</td>
<td>277,541</td>
<td>99,659</td>
<td>53,269</td>
</tr>
<tr>
<td>Black / African American</td>
<td>128,366</td>
<td>41,285</td>
<td>17,219</td>
</tr>
<tr>
<td>Asian</td>
<td>9,334</td>
<td>2,087</td>
<td>2,372</td>
</tr>
<tr>
<td>American Indian, Alaska Native</td>
<td>1,571</td>
<td>695</td>
<td>261</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>228</td>
<td>30</td>
<td>45</td>
</tr>
<tr>
<td>Hispanic</td>
<td>126,617</td>
<td>36,557</td>
<td>13,257</td>
</tr>
</tbody>
</table>

Table 18 – Severe Housing Problems 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Severe Housing Problems- 0 to 30 Percent AMI

To determine the disproportionately greater need for the 0-30 percent AMI population within the White, Black/African American, Asian, American Indian and Alaska Native, Pacific Islander, and Hispanic households having severe housing problems (lacks a complete kitchen, lacks complete plumbing and more than 1.5 persons per room or a cost burden greater than 50 percent or both), these households will be compared with the total number of households statewide having one or more of these housing problems. The statewide households with housing problem data is in Table 18 along with the number of households by race that have housing problems.
30%-50% of Area Median Income

<table>
<thead>
<tr>
<th>Severe Housing Problems*</th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>397,841</td>
<td>444,622</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>201,100</td>
<td>291,913</td>
<td>0</td>
</tr>
<tr>
<td>Black / African American</td>
<td>74,705</td>
<td>70,356</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>7,365</td>
<td>4,535</td>
<td>0</td>
</tr>
<tr>
<td>American Indian, Alaska Native</td>
<td>874</td>
<td>1,131</td>
<td>0</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>220</td>
<td>53</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic</td>
<td>108,752</td>
<td>72,009</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 19 – Severe Housing Problems 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Severe Housing Problems- 30 to 50 Percent AMI

To determine the disproportionately greater need for the 30-50 percent AMI population within the White, Black/African American, Asian, American Indian and Alaska Native, Pacific Islander, and Hispanic households having severe housing problems (lacks a complete kitchen, lacks complete plumbing and more than 1.5 persons per room or a cost burden greater than 50 percent or both), these households will be compared with the total number of households statewide having one or more of these housing problems. The statewide households with housing problem data is in Table 19 along with the number of households by race that have housing problems.

50%-80% of Area Median Income

<table>
<thead>
<tr>
<th>Severe Housing Problems*</th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>293,635</td>
<td>971,423</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>156,079</td>
<td>632,351</td>
<td>0</td>
</tr>
<tr>
<td>Black / African American</td>
<td>46,496</td>
<td>146,151</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>6,794</td>
<td>14,243</td>
<td>0</td>
</tr>
</tbody>
</table>
Severe Housing Problems*

<table>
<thead>
<tr>
<th></th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian, Alaska Native</td>
<td>723</td>
<td>2,897</td>
<td>0</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>154</td>
<td>298</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic</td>
<td>80,002</td>
<td>164,927</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 20 – Severe Housing Problems 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Severe Housing Problems- 50 to 80 Percent AMI

To determine the disproportionally greater need for the 50-80 percent AMI population within the White, Black/African American, Asian, American Indian and Alaska Native, Pacific Islander, and Hispanic households having severe housing problems (lacks a complete kitchen, lacks complete plumbing and more than 1.5 persons per room or a cost burden greater than 50 percent or both), these households will be compared with the total number of households statewide having one or more of these housing problems. The statewide households with housing problem data is in Table 20 along with the number of households by race that have housing problems.

80%-100% of Area Median Income

<table>
<thead>
<tr>
<th></th>
<th>Has one or more of four housing problems</th>
<th>Has none of the four housing problems</th>
<th>Household has no/negative income, but none of the other housing problems</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>100,511</td>
<td>666,629</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>54,186</td>
<td>451,166</td>
<td>0</td>
</tr>
<tr>
<td>Black / African American</td>
<td>13,846</td>
<td>87,577</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>2,812</td>
<td>11,206</td>
<td>0</td>
</tr>
<tr>
<td>American Indian, Alaska Native</td>
<td>214</td>
<td>2,090</td>
<td>0</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>55</td>
<td>194</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic</td>
<td>28,045</td>
<td>106,604</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 21 – Severe Housing Problems 80 - 100% AMI

Data Source: 2007-2011 CHAS
*The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

**Severe Housing Problems- 80 to 100 Percent AMI**

To determine the disproportionally greater need for the 80-100 percent AMI population within the White, Black/African American, Asian, American Indian and Alaska Native, Pacific Islander, and Hispanic households having severe housing problems (lacks a complete kitchen, lacks complete plumbing and more than 1.5 persons per room or a cost burden greater than 50 percent or both), these households will be compared with the total number of households statewide having one or more of these housing problems. The statewide households with housing problem data is in Table 21 along with the number of households by race that have housing problems.

**Discussion**

The first step in determining whether or not there is a disproportionate greater need for households with severe housing problems in each income level group, is defining whether or not a single segment of the racial and ethnic population is 10 percentage points or higher than the percentage of persons in a category compared to the jurisdiction as a whole. To calculate the percentage of housing problems experienced by each group, the number of households with a housing problem within the jurisdiction as a whole is divided by the total number of households within a specific group. The results shown below identify the percentages of households, by race group, that have a 10 percent or higher disproportionate greater need.

For the 0-30 percent AMI category for households experiencing one or more severe housing problems, White households make up for the highest percentage of households with one or more severe housing problems with very low income at 50 percent of the total jurisdiction as a whole. The Black/African American race group make up for 23 percent of the total jurisdiction and Hispanics make up for 23 percent of the total jurisdiction as a whole.

For the 30-50 percent AMI category for households experiencing one or more severe housing problems, White households make up for the highest percentage of households with one or more severe housing problems with low income at 50 percent of the total jurisdiction as a whole. The Hispanic race group make up for 27 percent of the total jurisdiction and Black/African American race group make up for 18 percent of the total jurisdiction as a whole.

For the 50-80 percent AMI category for households experiencing one or more severe housing problems, White households make up for the highest percentage of households with one or more severe housing problems with moderate income at 53 percent of the total jurisdiction as a whole. The Hispanic race group make up for 27 percent of the total jurisdiction and Black/African American race group make up for 15 percent of the total jurisdiction as a whole.
NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.305 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A household may be cost burdened when it spends more than 30 percent of its income for housing. A household may be severely cost burdened when housing costs are more than 50 percent of its income. Of those households with a potential cost burden, some choose, and are capable of affording, higher rents and mortgages, i.e., those with higher incomes have more flexibility and may be able to spend more than 30 percent of their income on housing, and still have enough left over for other expenses. However, households with lower incomes (generally those earning 80 percent or less of AMI are less capable of paying rent or mortgages above 30 percent of their income because they have less income remaining after housing costs for other basis needs.

<table>
<thead>
<tr>
<th>Housing Cost Burden</th>
<th>&lt;=30%</th>
<th>30-50%</th>
<th>&gt;50%</th>
<th>No / negative income (not computed)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction as a whole</td>
<td>4,158,805</td>
<td>1,499,140</td>
<td>1,327,822</td>
<td>90,523</td>
</tr>
<tr>
<td>White</td>
<td>3,086,266</td>
<td>910,617</td>
<td>723,836</td>
<td>54,358</td>
</tr>
<tr>
<td>Black / African American</td>
<td>414,218</td>
<td>226,985</td>
<td>241,367</td>
<td>18,398</td>
</tr>
<tr>
<td>Asian</td>
<td>73,761</td>
<td>27,840</td>
<td>25,966</td>
<td>2,467</td>
</tr>
<tr>
<td>American Indian, Alaska Native</td>
<td>10,048</td>
<td>4,176</td>
<td>3,212</td>
<td>276</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>1,544</td>
<td>590</td>
<td>626</td>
<td>75</td>
</tr>
<tr>
<td>Hispanic</td>
<td>533,847</td>
<td>311,647</td>
<td>316,920</td>
<td>13,978</td>
</tr>
</tbody>
</table>

Table 22 – Greater Need: Housing Cost Burdens AMI

Data Source: 2007-2011 CHAS

Discussion

The first step in determining whether or not there is a disproportionate greater need for households with housing cost burden in each income level group, is to define whether or not a single segment of the racial and ethnic population is 10 percentage points or higher than the percentage of persons in a particular category, compared to the jurisdiction as a whole. To calculate the percentage of housing problems experienced by each group, the number of households with a housing problem within the jurisdiction as a whole is divided by the total number of households within a specific group. The results
shown below identify the percentages of households, by race group, that have a 10 percent or higher disproportionate greater need.

For the 0-30 percent AMI category for households experiencing potential cost burden, White households make up for the highest percentage of households with potential cost burden with very low income at 74 percent of the total jurisdiction as a whole. The Hispanics race group make up for 12 percent of the total jurisdiction as a whole and Black/African Americans account for 10 percent.

For the 30-50 percent AMI category for households experiencing potential cost burden, White households make up for the highest percentage of households with potential cost burden with low income at 60 percent of the total jurisdiction as a whole. The Hispanic race group make up for 20 percent of the total jurisdiction and Black/African American race group make up for 15 percent of the total jurisdiction as a whole.

For the 50 percent or more AMI category for households experiencing potential cost burden, White households make up for the highest percentage of cost burdened households with moderate income at 54 percent of the total jurisdiction as a whole. The Hispanic race group make up for 23 percent of the total jurisdiction and Black/African American race group make up for 18 percent of the total jurisdiction as a whole.
NA-30 Disproportionately Greater Need: Discussion – 91.305 (b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

According to 24 CFR 91.305, a disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

According to the data provided in Tables 14-21 above, the White race group had the highest disproportionate greater need across all income levels and types of housing problems. Persons in the Black/African American race group and Hispanic race group also showed disproportionate greater need across all income levels and housing problems, with the exception of the Black/African American race group for the 0-30 AMI level for cost burden.

If they have needs not identified above, what are those needs?

No additional needs are identified other than those described in this plan.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

The data and analysis in this section are based on statewide information. The HUD-funded agencies preparing this Consolidated Plan do not have readily available neighborhood information. This information is applicable to communities that receive funding directly from HUD.
NA-35 Public Housing – (Optional)

Introduction

There are 110 active Public Housing Agencies (PHAs) in Florida; 44 are located in non-entitlement areas. There are two general types of programs, as categorized by HUD: Public Housing Programs and Rental Assistance Programs, either through project based or tenant based assistance.

Totals in Use

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Certificate</th>
<th>Mod-Rehab</th>
<th>Public Housing</th>
<th>Vouchers</th>
<th>Project-based</th>
<th>Tenant-based</th>
<th>Special Purpose Voucher</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td></td>
<td></td>
<td>Veterans Affairs Supportive Housing</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>103</td>
<td>31,852</td>
<td>94,636</td>
<td>90,050</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Family Unification Program</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Disabled *</td>
</tr>
</tbody>
</table>

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Types of Vouchers and Certifications in Use in Florida

There are several public housing assistance programs available through the PHAs in Florida. The Section 8 Rental Certification program provide assistance to very low-income households. The family chooses the privately owned rental housing and the PHA pays the landlord the difference between the 30 percent of the household’s adjusted income and the unit’s rent. There are currently 103 Section 8 Rental Certificates in use in Florida.

The Moderate-Rehabilitation Program provides project-based rental assistance to low-income families occupying properties rehabilitated through a housing assistance payment contract between an owner and a PHA. The number of moderate-rehabilitation units in Florida are 3,376.
Project-based Section 8 housing programs are government based programs that provide rental housing to low-income households in privately owned and managed rental units. The subsidy stays with the building; when an occupant moves out, they no longer receives a benefit from the rental assistance.

There are 31,852 housing units in development operated by the PHAs in Florida.

The project-based voucher program allows a PHA to allocate up to 20 percent of its voucher assistance funds to specific housing developments in which the owner agrees to set aside a portion of the units to serve eligible tenants. There are 1,038 project-based voucher units in Florida.

Tenant-based vouchers are available to very low-income families to provide rental assistance. The family finds a rental unit and the PHA pays the owner the difference between 30 percent of the family’s adjusted income and a PHA determined payment standard or the gross rent for the unit, whichever is lower. There are 90,050 tenant-based vouchers in use in Florida.

The Veterans Affairs Supportive Housing Program combines rental assistance for homeless veterans with case management and clinical services provided by the U.S. Department of Veterans Affairs. There are 2,016 of these special purpose vouchers in the state.

The Family Unification Program provides housing assistance for families that because of a lack of adequate housing have children that are in immediate placement in out-of-home care or will experience a delay in the discharge of children to the family from out-of-home care. The Family Unification Program can also assist youth between 18 and 21 years old who left foster care at age 16 or older and lack adequate housing. There are 897 of these vouchers.
Special purpose vouchers for persons with disabilities, including non-elderly disabled persons, mainstream 1-year, mainstream 5-year, and nursing home transition assistance. There have been 231 of these vouchers issued in Florida.

### Characteristics of Residents

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Certificate</th>
<th>Mod- Rehab</th>
<th>Public Housing</th>
<th>Vouchers</th>
<th>Total</th>
<th>Project - based</th>
<th>Tenant - based</th>
<th>Special Purpose Voucher</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Veterans Affairs</td>
</tr>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Supportive Housing</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Family Unification</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program</td>
</tr>
</tbody>
</table>

| # Homeless at admission | 2 | 52 | 121 | 665 | 11 | 377 | 272 | 1 |
| # of Elderly Program Participants (>62) | 17 | 1,785 | 10,505 | 20,984 | 479 | 20,081 | 284 | 31 |
| # of Disabled Families | 84 | 639 | 5,841 | 21,887 | 104 | 20,352 | 1,051 | 136 |
| # of Families requesting accessibility features | 103 | 3,376 | 31,852 | 94,636 | 1,038 | 90,050 | 2,016 | 897 |
| # of HIV/AIDS program participants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of DV victims | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 24 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)
### Race of Residents

<table>
<thead>
<tr>
<th>Race</th>
<th>Certificate</th>
<th>Mod-Rehab</th>
<th>Public Housing</th>
<th>Total</th>
<th>Project-based</th>
<th>Tenant-based</th>
<th>Special Purpose Voucher</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Veterans Affairs</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Supportive Housing</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Family Unification</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program</td>
</tr>
<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Disabled</td>
</tr>
<tr>
<td>White</td>
<td>32</td>
<td>2,189</td>
<td>11,727</td>
<td>35,727</td>
<td>295</td>
<td>33,880</td>
<td>1,008</td>
</tr>
<tr>
<td>Black/African American</td>
<td>70</td>
<td>1,178</td>
<td>19,856</td>
<td>58,170</td>
<td>732</td>
<td>55,520</td>
<td>959</td>
</tr>
<tr>
<td>Asian</td>
<td>0</td>
<td>3</td>
<td>105</td>
<td>227</td>
<td>7</td>
<td>211</td>
<td>3</td>
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<tr>
<td>American Indian/Alaska</td>
<td>Native</td>
<td>0</td>
<td>3</td>
<td>37</td>
<td>3</td>
<td>133</td>
<td>11</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>1</td>
<td>3</td>
<td>127</td>
<td>362</td>
<td>1</td>
<td>306</td>
<td>35</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 25 – Race of Public Housing Residents by Program Type

### Ethnicity of Residents

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Certificate</th>
<th>Mod-Rehab</th>
<th>Public Housing</th>
<th>Vouchers</th>
<th>Project-based</th>
<th>Tenant-based</th>
<th>Special Purpose Voucher</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Veterans Affairs</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Supportive Housing</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Family Unification</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Disabled</td>
</tr>
<tr>
<td>Hispanic</td>
<td>23</td>
<td>2,125</td>
<td>8,197</td>
<td>23,543</td>
<td>164</td>
<td>22,927</td>
<td>146</td>
</tr>
<tr>
<td>Not Hispanic</td>
<td>80</td>
<td>1,251</td>
<td>23,655</td>
<td>71,093</td>
<td>874</td>
<td>67,123</td>
<td>1,870</td>
</tr>
</tbody>
</table>

*Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 26 – Ethnicity of Public Housing Residents by Program Type
Data Source: PIC (PIH Information Center)
Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

Not applicable- Neither the Small Cities CDBG, HOPWA, or ESG, provide funding to PHAs in Florida.

What are the number and type of families on the waiting lists for public housing and section 8 tenant-based rental assistance? Based on the information above, and any other information available to the jurisdiction, what are the most immediate needs of residents of public housing and Housing Choice voucher holders?

Not applicable- Neither the Small Cities CDBG, HOPWA, or ESG, provide funding to PHAs in Florida.

How do these needs compare to the housing needs of the population at large

Not applicable- Neither the Small Cities CDBG, HOPWA, or ESG, provide funding to PHAs in Florida.

Discussion:

According to Table 24 above, there are 121 formerly homeless families currently living in public housing and 665 formerly homeless families currently benefiting from Section 8 housing voucher programs (project-based or tenant-based) in Florida. According to the Shimberg Center for Housing Studies 2013 report, there were approximately 30,382 homeless families in Florida.

According to Table 24 above, there are 10,505 elderly participants (older than 62) currently living in public housing and 20,984 elderly participants (older than 62) currently receiving assistance from Section 8 housing voucher programs (project-based or tenant-based) in Florida. According to Table 3 of the Needs Assessment section, there are currently 714,545 households containing a person ages 62 or older with a total household income of 50 percent AMI in Florida. According to Table 19 above, there are 37,693 disabled families or families requesting accessibility features currently living in public housing and 116,523 disabled families or families requesting accessibility features currently benefitting from Section 8 housing voucher programs (project-based or tenant-based) in Florida. Neither the Small Cities CDBG, HOPWA, or ESG, provide funding to PHAs in Florida. However, the Florida Housing Finance Corporation, which administers the HOME program, contracts with some PHAs to administer short-term tenant-based rental assistance to households in need.
NA-40 Homeless Needs Assessment – 91.305(c)

Introduction:

Florida state law defines “homelessness” to include: individuals, families, people who struggle with substance abuse and mental illness, youth who have aged out of foster care, runaway youth; and anyone who lacks a fixed, regular, and adequate nighttime residence, or whose primary residence is:

- sharing the housing of another person due to loss of housing, economic hardship, or a similar reason;
- living in a motel, hotel, travel trailer park, or campground due to lack of alternative, adequate accommodations;
- living in an emergency or transitional shelter;
- a primary night time residence that is a public or private place not designed for or ordinarily used for human beings;
- living in a car, park, public place, abandoned building, bus or train station, or similar setting;
- a migratory individual who qualifies as homeless because he or she is living in circumstances described above.

In contrast, under the Department of Housing and Urban Development’s definition, a person is considered homeless if he or she is living on the street, in an emergency shelter, or in transitional housing. According to those point-in-time counts reported in Florida’s 28 continuum of care plans, the total number of homeless persons in 2014 was 41,335 compared to 43,455 persons in 2013. The 2014 count shows a decrease of 2,120 homeless persons, a drop of 4.87 percent statewide.

According to Part 1 –Point in Time (PIT) Estimates of Homelessness, 2014 Annual Homeless Assessment Report (AHAR) to Congress, homelessness declined by 6,527 persons between 2007 and 2014. In 2014, 52.2 percent or 21,691 individuals were unsheltered. Some small counties and units of local governments reported that 95 percent of their homeless populations were unsheltered. Ft. Pierce/St. Lucie County, Indian River County, and Martin County Continuums of Care reported that 95 percent (1,360 homeless persons) of their homeless population was unsheltered. On a single night in January 2014, Florida reported 28,730 unsheltered homeless individuals. Of the unsheltered individuals, 5,847 were in families. For the time period 2013-2014, there were 3,691 more homeless families than reported in 2012. On a single night in January 2014, Florida reported 1,230 unsheltered unaccompanied children and youth. For the time period 2013-2014, Florida reported 935 unsheltered chronically homeless individuals. HUD’s definition of chronic homelessness includes an individual or family with a disabling condition who has been continuously homeless for a year or more or has had at least four episodes of homelessness in the past three years (https://www.hudexchange.info/homelessness-assistance/resources-for-chronic-homelessness/).
## Homeless Needs Assessment

<table>
<thead>
<tr>
<th>Population</th>
<th>Estimate the # of persons experiencing homelessness on a given night</th>
<th>Estimate the # experiencing homelessness each year</th>
<th>Estimate the # becoming homeless each year</th>
<th>Estimate the # exiting homelessness each year</th>
<th>Estimate the # of days persons experience homelessness</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sheltered</td>
<td>Unsheltered</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Persons in Households with Adult(s) and Child(ren)</td>
<td>543</td>
<td>136</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Persons in Households with Only Children</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Persons in Households with Only Adults</td>
<td>3,092</td>
<td>918</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Chronically Homeless Individuals</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Chronically Homeless Families</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Veterans</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Unaccompanied Child</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Persons with HIV</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Table 27 - Homeless Needs Assessment**

**Data Source Comments:** 2014 Point in Time Counts, Florida Council on Homelessness Report

Indicate if the homeless population is: Partially Rural Homeless
Rural Homeless Needs Assessment

<table>
<thead>
<tr>
<th>Population</th>
<th>Estimate the # of persons experiencing homelessness on a given night</th>
<th>Estimate the # experiencing homelessness each year</th>
<th>Estimate the # becoming homeless each year</th>
<th>Estimate the # exiting homelessness each year</th>
<th>Estimate the # of days persons experience homelessness</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sheltered</td>
<td>Unsheltered</td>
<td>Sheltered</td>
<td>Unsheltered</td>
<td>Sheltered</td>
</tr>
<tr>
<td>Persons in Households with Adult(s) and Child(ren)</td>
<td>543</td>
<td>136</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Persons in Households with Only Children</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Persons in Households with Only Adults</td>
<td>3,092</td>
<td>918</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Chronically Homeless Individuals</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Chronically Homeless Families</td>
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</tr>
<tr>
<td>Veterans</td>
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</tr>
<tr>
<td>Unaccompanied Youth</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Persons with HIV</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 28 - Homeless Needs Assessment


For persons in rural areas who are homeless or at risk of homelessness, describe the nature and extent of unsheltered and sheltered homelessness with the jurisdiction:
According to the Florida Department of Health, there are 30 counties in Florida considered to be rural out of the total 67 counties. The 2014 Florida Council on Homelessness Annual Report indicated that 2014 PIT counts were conducted in the following rural counties: DeSoto, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jackson, Lafayette, Monroe, Nassau, Okeechobee, Putnam, Sumter, Suwannee, and Walton/Okaloosa. The rural county with the highest homeless population reported was Walton (which is combined with Okaloosa County) at 904 persons. The second highest homeless population was in Monroe with 678 persons. According to the report, these numbers are a combination of unsheltered and emergency sheltered homeless persons. The report also does not identify the homeless data by population characteristics, which provides difficulties with completing the Rural Homeless Needs Assessment table.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

**Chronicly homeless individuals and families**

According to Part 1 - Point in Time Estimates of Homelessness, 2014 Annual Homelessness Assessment (AHAR) to Congress, there were approximately 935 chronically homeless individuals in Florida between 2013 and 2014.

**Families with children**

According to Part 1 - Point in Time Estimates of Homelessness, 2014 Annual Homelessness Assessment (AHAR) to Congress, there were approximately 5,847 homeless families with children in Florida between 2013 and 2014. There were 3,691 less than reported in 2012.

**Veterans and their families**

According to the Florida Council on Homeless Annual Report, there were 3,974 homeless veterans reported in the 2014 point in time counts. The statistics do not provide the count of veterans that were in families.

**Unaccompanied youth**

According to Part 1 - Point in Time Estimates of Homelessness, 2014 Annual Homelessness Assessment (AHAR) to Congress, there were 1,230 unaccompanied homeless children or youth.
Nature and Extent of Homelessness: (Optional)

<table>
<thead>
<tr>
<th>Race</th>
<th>Sheltered:</th>
<th>Unsheltered (optional)</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>17,611</td>
<td>0</td>
</tr>
<tr>
<td>Black or African American</td>
<td>10,957</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>116</td>
<td>0</td>
</tr>
<tr>
<td>American Indian or Alaska Native</td>
<td>339</td>
<td>0</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>95</td>
<td>0</td>
</tr>
<tr>
<td>Ethnicity</td>
<td>Sheltered:</td>
<td>Unsheltered (optional)</td>
</tr>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Not Hispanic</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>


Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

There were an estimated 12,812 homeless families with children and an estimated 4,552 homeless veterans in Florida. There is no data available that estimates the number of homeless families with veterans in Florida. Both of these types of homeless families are in need of and are eligible for housing assistance when and if available in their communities. The need for education about programs available to these families, as well as job access and training, as well as supportive housing and services, are factors in families not currently receiving the assistance that is available. The most common issue is the lack of funding available in communities reporting homeless people.


According to the 2014 Point-in-Time Survey for Florida, White persons make up the highest number of homeless in Florida with an estimated 17,611 followed by Black or African-Americans with 10,957. Pacific islanders have the least number of homeless in Florida with an estimated 95 persons. According to the 2014 Florida Department of Children and Families, Council on Homelessness Report, 3,384 homeless persons out of 32,181 responding to the survey, indicated that they were either Hispanic or Latino. At 10.5 percent of the homeless population, this is down from the 2013 level of 12.1 percent.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

According to data presented, the category with the highest total number of homeless is persons in households with only adults (an estimated 26,990 households). There are currently 12,044 unsheltered households in this category and 14,946 sheltered households in the category. The category with the
lowest total number of homeless is persons with HIV with a reported 246 unsheltered persons and 373 sheltered persons in this category. There are several factors that may contribute to homelessness for these types of households, including mental health and substance abuse problems, other disabilities, home foreclosure, lack of access to affordable housing and supportive services, lack of access to jobs and job training, and lack of housing assistance funding.

Discussion:

As mentioned in the Introduction, there were 28,730 unsheltered individuals and 1,230 unaccompanied children and youth counted as homeless in Florida on a single night in January 2014, for a total of at least 29,960 unsheltered homeless individuals in Florida at that time. In 2014, it was reported that there were a total of 41,335 homeless individuals in Florida. Based on these statistics, it can be assumed that roughly 11,375 homeless individuals are sheltered on any given night and who currently experience homelessness. Information is not available for persons who lose their housing due to foreclosure, eviction, or other circumstances and enter the homeless population. In addition, in some cases people who lose their homes are able to stay with relatives or friends, which make it difficult for state agencies and local continuum of care agencies to obtain accurate information about persons entering and exiting homelessness each year.

Regarding the nature and extent of homelessness by racial and ethnic groups, the 2014 Florida Council on Homelessness Annual Report states that there were approximately 17,611 White homeless individuals, 10,957 Black/African American homeless individuals, 339 American Indian/Alaskan homeless individuals, 116 Asian homeless individuals, and 95 Hawaiian/Pacific Islander homeless individuals. These statistics show that White and Black/African American homeless individuals represent a higher population than any of the other races with 54.3 percent and 34 percent.
NA-45 Non-Homeless Special Needs Assessment – 91.305 (b,d)

Introduction

The University of Florida's Shimberg Center for Housing Studies provides data for special needs populations such as farmworkers and persons with disabilities. Frail, elderly persons are considered a special needs population in Florida, and the latest statistics from this category will be compiled from the Florida Department of Elder Affairs. Because the Florida HOPWA Program provides housing opportunities for persons with HIV/AIDS, persons with HIV/AIDS will be included in the Non-Homeless Specials Needs Assessment section of this Consolidated Plan. This section addresses the characteristics of each of the three identified non-homeless special needs populations.

HOPWA

<table>
<thead>
<tr>
<th>Current HOPWA formula use:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cumulative cases of AIDS reported</td>
<td>0</td>
</tr>
<tr>
<td>Area incidence of AIDS</td>
<td>0</td>
</tr>
<tr>
<td>Rate per population</td>
<td>0</td>
</tr>
<tr>
<td>Number of new cases prior year (3 years of data)</td>
<td>0</td>
</tr>
<tr>
<td>Rate per population (3 years of data)</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current HIV surveillance data:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Persons living with HIV (PLWH)</td>
<td>0</td>
</tr>
<tr>
<td>Area Prevalence (PLWH per population)</td>
<td>0</td>
</tr>
<tr>
<td>Number of new HIV cases reported last year</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 29 – HOPWA Data

Data Source Comments:

HIV Housing Need (HOPWA Grantees Only)

<table>
<thead>
<tr>
<th>Type of HOPWA Assistance</th>
<th>Estimates of Unmet Need</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenant based rental assistance</td>
<td>0</td>
</tr>
<tr>
<td>Short-term Rent, Mortgage, and Utility</td>
<td>0</td>
</tr>
<tr>
<td>Facility Based Housing (Permanent, short-term or transitional)</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 30 – HIV Housing Need

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

Describe the characteristics of special needs populations in your community:

Farmworkers
According to the latest data available from the Shimberg Center for Housing Studies Special Needs Housing Data Report in 2013, there were an estimated 91,423 migrant farmworker households in Florida. Of these, 58,225 were unaccompanied, which means traveling without family members or as individuals, and 33,198 were accompanied, which means traveling with their families including children.

Persons with Disabilities

Persons with Disabilities means a person who is determined, pursuant to HUD regulations, to have a physical, mental, or emotional impairment that:

- is expected to be of long-continued and indefinite duration;
- substantially impedes his or her ability to live independently; and
- is of such a nature that the ability to live independently could be improved by more suitable housing conditions; or
- has a developmental disability as defined in 42 U.S.C. 6001.

There are over 2.5 million persons with disabilities over the age of 16 in Florida. Of the total 2,251,979 households that contain at least one person with a disability, 1,464,210 are homeowners and 787,769 are renters. According to the Florida Disability Population Statistics, gathered from ACS PUMS Data for the time period 2010-2015, the unemployment rate of persons with disabilities in the labor force is 5.4 percent or 71,500 persons, compared to the total current state unemployment rate of 8.8 percent or 515,000.

Elderly and Frail Elderly

Florida is the third most populous state, with over 19.8 million citizens counted in the 2014 Census Quickfacts. With an estimated 3.7 million persons age 65 and older, Florida ranks first in the percentage of citizens who are seniors. The national percentage of the 65 and older population is 14.1 percent, while comparatively, Florida’s 65 and older population is up to 18.7 percent and growing.

What are the housing and supportive service needs of these populations and how are these needs determined?

Farmworkers

According to the Farm Labor Trends and Multifamily Housing Demand in Florida, November 2014 Report, the average farmworker household income ranges between $10,000 and $30,000 per year. Types of affordable housing units available to farmworkers include market-rate rental units, assisted-housing developments financed by the Florida Housing Finance Corporation and USDA Rural Development, and migrant labor camps. There are 79 assisted housing developments and 461 labor camps resulting in 21,125 single person beds. Many properties targeted to farmworkers through state and federal programs have had problems maintaining occupancies, and many assisted properties (10
from FHFC and 19 from USDA) have requested and received federal and/or state waivers to serve the general population.

A 2014 update report prepared by the Shimberg Center for the Florida Housing Finance Corporation showed that the number of farmworkers in Florida is declining.

Persons with Disabilities

According to the 2015 Disability Rights Florida Report, any Floridian with a disability issue is eligible to receive Disability Rights Florida services. Some examples of supportive services available to the persons with disabilities population include information and referrals, self-advocacy and support, technical assistance, investigations into complaints of abuse, neglect and rights violations, dispute resolution support, negotiation and mediation support, and other advocacy services. Some supportive services needs not provided to persons with disabilities under this program include criminal law representation, family law representation, financial assistance for utility allowances and housing allowances, landlord/tenant disputes, and social security disability determination. There is a large population of homeless persons or at-risk of homelessness for persons with HIV/AIDS due to high health care costs.

Elderly and Frail Elderly

The Florida Department of Elder Affairs offers a variety of supportive services including case management, caregiver support and nutrition programs for persons 65 years of age and older. Through the Older American’s Act (OAA), Florida can use allocated funding from the OAA to provide things such as adult day care and in home care for persons in need of caregiver services. The Community Care for the Elderly (CCE) federal funding program allocated money to Florida for services such as counseling, home repair, emergency alert responses, and in home nursing. The Home Care for the Elderly (HCE) program provides a subsidy to in home caregivers of persons 65 years or older for food, housing, clothing and medical care.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

Florida continues to rank third in the nation in the cumulative number of AIDS cases (126,581 in 2012) and second in the nation in the cumulative number of HIV cases (49,058 in 2012). The Florida Department of Health estimates that approximately 130,000 individuals are living with HIV disease in Florida. Of those persons living with HIV disease, 49 percent are Black, 29 percent are White and 20 percent are Hispanic. Men represent 70 percent of the cases. Persons over the age of 45 years represent 60 percent.

Discussion:
In conclusion, the housing and supportive services needs of Florida’s special needs population are being addressed through a variety of programs and initiatives administered by state departments and agencies, in partnership with local non-profit and service providers, but as the population grows the need may increase at a more rapid rate than the available funding for the programs.
NA-50 Non-Housing Community Development Needs - 91.315 (f)

Describe the jurisdiction’s need for Public Facilities:

The 2011-2015 Consolidated Plan identified youth centers, senior centers, parks and recreation facilities, police/fire stations, and emergency shelters as priority projects for non-housing community development funding. Though identified as priorities, none of these types of public facilities received a ranking higher than a "moderate" priority according to public input. According to public input received during the citizen participation process for the 2015-2020 Consolidated Plan, very little change in priority was identified. Based on public comments received, and documented in this plan, the priority for these types of public facilities listed above had changed from a "moderate" priority ranking to a "low" priority ranking.

How were these needs determined?

The need for public facilities in funding cycles between FY 2015 and FY 2020, all comments received during the citizen participation process and from responses to surveys sent to local governments. The amount of funding allocated to each of these categories in the single year Action Plans, will be determined using these same evaluation methods.

Describe the jurisdiction’s need for Public Improvements:

The 2011-2015 Consolidated Plan identified flood and drainage improvements, street improvements/paving, sewer line improvements, sewer and water hookups, and water Line improvements had the highest priorities for non-housing community development funding. According to public input received during the citizen participation process, these infrastructure improvements remain as community priority needs throughout Florida. Ninety percent of survey respondents identified these categories of public improvements to be a "high" priority and an ongoing unmet need in their community. Most of the survey respondents identified sewer and water hookups as the highest priority for their community. All of the survey respondents were from municipalities located in the North and Central Regions of Florida, which typically have a population of less than 50,000 persons.

How were these needs determined?

In order to determine the need for Public Improvements in funding cycles between FY 2015 and FY 2020, all comments received during the citizen participation process were reviewed, as well as responses to the Consolidated Plan surveys that were received. The amount of funding allocated to each of these categories in the single year Action Plans, will be determined using these same evaluation methods. The Small Cities CDBG Program will receive approximately $24 million in funding per year between FY 2015 and FY 2020 for all eligible categories, and it is expected that more applications will be received for Public Improvement funding, than funding available for these activities.
Describe the jurisdiction’s need for Public Services:

Public Services is always a priority for communities in Florida. Although there are several HUD funded programs that provide funding for Public Services activities, restrictions, such as the 15 percent federal cap for the CDBG program, hinder smaller communities from achieving solutions to common problems such as mental health counseling, decent healthcare, and supportive services for victims of abuse, neglect and domestic violence. According to public input received during the citizen participation process, youth services programs and mental health supportive services were the two highest priority ranking categories within the Public Services category. Though the need for construction or rehabilitation of Youth Centers received a “moderate” or “low” priority, according to public input collected in the form of comments and survey responses, the need for day to day operations for existing Youth Services programs or the expansion of Youth Service programs is a high priority.

How were these needs determined?

In order to determine the need for Public Services in funding cycles between FY 2015 and FY 2020, all comments received during the citizen participation process were reviewed, as well as responses received from the Consolidated Plan surveys. A new ranking system was developed based on the information evaluated. The amount of funding allocated to each of these categories in the single year Action Plans, will be determined using these same evaluation methods.

While public services are an eligible activity, the statutes authorizing the Florida CDBG program limits the use of these funds to neighborhood revitalization, commercial revitalization, housing rehabilitation, and economic development activities. The demand for infrastructure funding for neighborhood revitalization consistently exceeds the funding available.
Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The purpose of this section of the Consolidated Plan is to describe the current state of Florida’s housing market by providing current quantitative data to determine the number and condition of the current housing stock and draw conclusions on how to allocate federal funding appropriately to meet the need for affordable housing in the future. First, the status of the housing market will be determined by examining the amount of existing housing units, housing costs, and conditions of the general and public and assisted housing stock for all segments of the population including homeless persons and families, and persons with special needs. Next, quantitative data will be compared with the current need for affordable housing. Lastly, conclusions derived from the data and analysis will be used to establish strategies to meet affordable housing needs in Florida.
MA-10 Number of Housing Units – 91.310(a)

Introduction

This section of the Market Analysis discusses the latest housing data, gathered from a wide range of resources, illustrating the number and types of housing units available to meet the current housing needs of Florida’s residents. The narratives in the section describe the target population and income levels of federally funded programs and the types of housing units needed to achieve an adequate housing supply for all classes of families and individuals.

All residential properties by number of units

<table>
<thead>
<tr>
<th>Property Type</th>
<th>Number</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-unit detached structure</td>
<td>4,848,083</td>
<td>54%</td>
</tr>
<tr>
<td>1-unit, attached structure</td>
<td>556,025</td>
<td>6%</td>
</tr>
<tr>
<td>2-4 units</td>
<td>541,287</td>
<td>6%</td>
</tr>
<tr>
<td>5-19 units</td>
<td>979,622</td>
<td>11%</td>
</tr>
<tr>
<td>20 or more units</td>
<td>1,157,578</td>
<td>13%</td>
</tr>
<tr>
<td>Mobile Home, boat, RV, van, etc</td>
<td>862,040</td>
<td>10%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,944,635</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Data Source: 2007-2011 ACS

Unit Size by Tenure

<table>
<thead>
<tr>
<th></th>
<th>Owners</th>
<th></th>
<th>Renters</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>%</td>
<td>Number</td>
<td>%</td>
</tr>
<tr>
<td>No bedroom</td>
<td>15,684</td>
<td>0%</td>
<td>74,120</td>
<td>3%</td>
</tr>
<tr>
<td>1 bedroom</td>
<td>180,342</td>
<td>4%</td>
<td>519,464</td>
<td>23%</td>
</tr>
<tr>
<td>2 bedrooms</td>
<td>1,301,493</td>
<td>26%</td>
<td>913,841</td>
<td>41%</td>
</tr>
<tr>
<td>3 or more bedrooms</td>
<td>3,430,989</td>
<td>70%</td>
<td>704,163</td>
<td>32%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4,928,508</strong></td>
<td><strong>100%</strong></td>
<td><strong>2,211,588</strong></td>
<td><strong>99%</strong></td>
</tr>
</tbody>
</table>

Data Source: 2007-2011 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

All HUD funded programs, including CDBG, HOME, ESG, and HOPWA, target moderate, low, and very low-income families and individuals (including families with children, elderly, and persons with disabilities) that have households incomes equal to or less than 80 percent of the AMI. The CDBG grant program, and similar programs such as Neighborhood Stabilization Program (1 and 3) and CDBG Disaster
Consolidated Plan

Recovery (CDBG-DR), must spend at least 25 percent of grant funds on very low-income families and individuals with household incomes of equal to or less than 50 percent of the AMI.

By the end of 2014, more than 181,000 affordable rental units were found in Florida Housing Finance Corporation’s portfolio, with most of these required to serve households at or below 60 percent AMI. These units are part of the 262,637 assisted rental units and 35,987 public housing units in Florida (Shimberg Center, 2014 Assisted Housing Inventory). Of these units, 226,195 are designated for families, 84,019 are designated for elderly persons, 7,290 are designated for farmworkers, 1,839 are designated for homeless families, and 2,559 are designated for persons with disabilities.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

According to the 2010-2015 Consolidated Plan, there was an anticipated loss of approximately 1,457 rental assisted housing units in non-entitlement communities due to expiration of Section 8 funding contracts and/or funding programs. Of the 1,457 rental assisted housing units anticipated to be lost by 2015, 1,318 rental assisted housing units funded through HUD Rental Assistance Programs, 161 rental assisted housing units funded through the Section 515 program, and 269 rental assisted housing units funded through the Section 202 program will be lost due to program expirations. Some of these anticipated losses are duplicated due to blended funding provided from one or more of the programs mentioned. According to the Shimberg Center 2012 Lost Properties Inventory (most recent data available), over many years 12,445 rental assisted housing units have been lost. The Shimberg Center has estimated that a further 43,200 units have a medium to high risk of being lost by 2020, based on the age of the developments, the source of their subsidies, and the dates when the subsidies will expire.

Does the availability of housing units meet the needs of the population?

As described earlier in this housing assessment, of Florida’s 7.1 million households, 28.8 percent are estimated to be cost burdened (that is, they pay more than 30 percent of their income for housing, with some paying more than half of the income for housing). These housing statistics illustrate that the housing units available may not meet the needs of the low-income owner and renter population in Florida. Furthermore, according to 2014 data, the most recent information from the Office of Economic and Demographics, it is projected that Florida's population is anticipated to grow by an estimated 1,402,464 persons between 2015 and 2020. If this population projection is correct, this means that the current housing stock may not be sufficient to meet the need for affordable housing for all income levels and family types before the end of this Consolidated Plan period.

Describe the need for specific types of housing:
During the public meeting process, there were several comments received regarding the need for affordable multifamily rental housing developments. According to program administrators in the Northeast and Central Florida regions, the competitive nature of the State tax credit program and the lack of funding for rental assisted projects may discourage private sector developers from developing multifamily rental housing developments. Due to the high foreclosure rates between 2008 and 2013, moderate to middle income homeowners who abandoned their homes are in some cases now living in rental units in mixed income developments that leave them unavailable to be occupied by low and very-low income families and individuals.

**Discussion**

Based on the information in Section NA-10 of Housing Needs Assessment portion of this Consolidated Plan, there is a need for affordable housing due to the inherent cost burden of 30 percent or greater that affects 28.8 percent of Florida households. Though current data displayed in Table 31 above shows a total of 8,944,635 housing units in Florida by type, it is important to factor in other housing conditions such as substandard housing, high costs of housing, and household income level to determine if current market trends are addressing the unmet need. Other factors such as foreclosure rates, availability of handicap accessible units, potential loss of existing affordable housing through the expiration of rental assistance contracts may affect the market trends and should be considered when developing strategies to address unmet need through the HUD-funded agencies and programs.
MA-15 Cost of Housing – 91.310(a)

Introduction

In this section of the Market Analysis, Florida’s current housing market prices, rental and ownership, with median income data is analyzed to determine whether there is sufficient affordable housing for all family types and income levels. Data provided by HUD will be utilized along with comparative data from other sources to describe the current status of housing costs, determine the need for affordable housing options, and draw conclusions on how federal funding programs can be used appropriately to meet those needs.

Cost of Housing

<table>
<thead>
<tr>
<th></th>
<th>Base Year: 2000</th>
<th>Most Recent Year: 2011</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Home Value</td>
<td>93,200</td>
<td>188,600</td>
<td>102%</td>
</tr>
<tr>
<td>Median Contract Rent</td>
<td>551</td>
<td>825</td>
<td>50%</td>
</tr>
</tbody>
</table>

Table 33 – Cost of Housing

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

<table>
<thead>
<tr>
<th>Rent Paid</th>
<th>Number</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than $500</td>
<td>391,316</td>
<td>17.7%</td>
</tr>
<tr>
<td>$500-999</td>
<td>1,179,152</td>
<td>53.3%</td>
</tr>
<tr>
<td>$1,000-1,499</td>
<td>469,651</td>
<td>21.2%</td>
</tr>
<tr>
<td>$1,500-1,999</td>
<td>111,761</td>
<td>5.1%</td>
</tr>
<tr>
<td>$2,000 or more</td>
<td>59,708</td>
<td>2.7%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,211,588</td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

Table 34 - Rent Paid

Data Source: 2007-2011 ACS

Housing Affordability

<table>
<thead>
<tr>
<th>% Units affordable to Households earning</th>
<th>Renter</th>
<th>Owner</th>
</tr>
</thead>
<tbody>
<tr>
<td>30% HAMFI</td>
<td>111,790</td>
<td>No Data</td>
</tr>
<tr>
<td>50% HAMFI</td>
<td>335,095</td>
<td>369,220</td>
</tr>
<tr>
<td>80% HAMFI</td>
<td>1,247,125</td>
<td>1,022,160</td>
</tr>
<tr>
<td>100% HAMFI</td>
<td>No Data</td>
<td>1,605,780</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,694,010</td>
<td><strong>2,997,160</strong></td>
</tr>
</tbody>
</table>

Table 35 – Housing Affordability

Data Source: 2007-2011 CHAS
Monthly Rent

<table>
<thead>
<tr>
<th>Monthly Rent ($)</th>
<th>Efficiency (no bedroom)</th>
<th>1 Bedroom</th>
<th>2 Bedroom</th>
<th>3 Bedroom</th>
<th>4 Bedroom</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fair Market Rent</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>High HOME Rent</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low HOME Rent</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 36 – Monthly Rent

Data Source Comments:

Is there sufficient housing for households at all income levels?

According to the Shimberg Center 2015 housing demographics data, 3,355,700 households in Florida have a household income of less than 80 percent AMI out of the estimated 9,047,612 total households within the state. The same study completed in 2013 reported that 3,296,744 households in Florida had a potential cost burden of 30 percent or more and 1,662,452 of the total households had from a potential cost burden of 50 percent or more. That means that 43 percent of households had a potential cost burden of 30 percent or more and 22 percent of households had a potential cost burden of 50 percent of more. This study did not differentiate between owner-occupied households and renter households, but a similar study conducted by the Shimberg Center in 2013 reported that 2,924,626 owners with mortgage costs had a potential cost burden of 30 percent or more and 1,380,738 renter households had a potential cost burden of 30 percent of more. Of those households with a cost burden, some choose, and are capable of affording, higher rents and mortgages, i.e., those with higher incomes have more flexibility and may be able to spend more than 30 percent of their income on housing and still have enough left over for other expenses. Households with lower incomes (generally those earning 80 percent or less of the AMI) are less capable of paying rents or mortgages above 30 percent of their income because they have less income remaining after housing costs for other basic needs.

With over 3 million households in Florida with a potential cost burden of 30 percent or more, there may be insufficient affordable housing for all income levels.

How is affordability of housing likely to change considering changes to home values and/or rents?

In 2014, according to the Shimberg Center for Housing Studies, the median sales price for a home in Florida was $185,000 and the median gross rent is $1,100 per month (family of four). This can be compared to the median sales price for a home in Florida of $159,000 and a median gross rent of $987 per month (family of four) in 2010. The median household income in Florida in 2014, according to HUD was $56,100. The household median income in Florida in 2010 was $59,400. With the increases in home sales prices and median gross rents and a decrease in household incomes between 2010 and 2014, there may be less affordable housing.
How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

In a side by side comparison, HOME rents/Fair Market rents and area median rents are not very different for a family of four. The average Fair Market rent for 2014 in counties considered metropolitan statistical areas is about $1,150 for a three bedroom home and the statewide median rent for a three bedroom home in 2014 is about $1,200 per month. However, if comparing the current monthly rental payments with the median income of $56,100, a family of four must have a monthly gross income of over $4,000 per month in order to not be considered potentially cost burdened.

This current trend means that other factors such as family households versus single person households, employment rates, and available affordable housing stock in counties be taken into account to calculate a sufficient number of affordable housing units to produce or preserve during this Consolidated Plan period.

Discussion

Information presented in the Housing Needs Assessment portion of this Consolidated Plan determined there are an estimated 1,633,660 owner-occupied households and 1,670,995 renter households with incomes at or below 80 percent AMI estimated to be potentially cost burdened. In this section, the data shows that the cost of homeownership and rents are increasing and household income may not be rising at the same rate. Therefore, the demand for affordable housing may be increasing.
MA-20 Condition of Housing – 91.310(a)

Introduction:

This section of the Consolidated Plan will examine the current condition of Florida's housing units and based on the conclusions, implementation strategies will be implemented to increase the affordable housing stock. First, data provided by HUD will be utilized with comparative data from other sources to describe the current condition of Florida's housing inventory. Next, based on any deficiencies that are identified, strategies to address these housing deficiencies will be described that can be implemented by the state agencies with HUD-funded programs to help eliminate substandard conditions and provide safe and affordable housing units for the residents of Florida.

Definitions

The definition of substandard condition that will be used in this Consolidated Plan is any housing unit with the lack of complete plumbing, lack of a complete kitchen, lack of heat, or over the age of 50, or a combination of these conditions. Furthermore, the Shimberg Center for Housing Studies, 2013 General Unit Characteristics Inventory Report, defines substandard condition but suitable for rehabilitation as units that lack complete plumbing, lacks a complete kitchen, no heat, over the age of 50, but only containing one or two of the listed housing problems and located in an area of a community considered affordable and with full access to the public services necessary to create a safe and accessible living environment.

Statewide data for vacant housing units and REO (real estate owned) properties suitable for rehabilitation and not suitable for rehabilitation are not available.

Condition of Units

<table>
<thead>
<tr>
<th>Condition of Units</th>
<th>Owner-Occupied</th>
<th>Renter-Occupied</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>%</td>
</tr>
<tr>
<td>With one selected Condition</td>
<td>1,792,106</td>
<td>36%</td>
</tr>
<tr>
<td>With two selected Conditions</td>
<td>39,810</td>
<td>1%</td>
</tr>
<tr>
<td>With three selected Conditions</td>
<td>3,996</td>
<td>0%</td>
</tr>
<tr>
<td>With four selected Conditions</td>
<td>173</td>
<td>0%</td>
</tr>
<tr>
<td>No selected Conditions</td>
<td>3,092,423</td>
<td>63%</td>
</tr>
<tr>
<td>Total</td>
<td>4,928,508</td>
<td>100%</td>
</tr>
</tbody>
</table>

Table 37 - Condition of Units

Data Source: 2007-2011 ACS
### Year Unit Built

<table>
<thead>
<tr>
<th>Year Unit Built</th>
<th>Owner-Occupied</th>
<th>Renter-Occupied</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>%</td>
</tr>
<tr>
<td>2000 or later</td>
<td>962,307</td>
<td>20%</td>
</tr>
<tr>
<td>1980-1999</td>
<td>2,022,349</td>
<td>41%</td>
</tr>
<tr>
<td>1950-1979</td>
<td>1,745,709</td>
<td>35%</td>
</tr>
<tr>
<td>Before 1950</td>
<td>198,143</td>
<td>4%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,928,508</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Data Source:** 2007-2011 CHAS

### Risk of Lead-Based Paint Hazard

<table>
<thead>
<tr>
<th>Risk of Lead-Based Paint Hazard</th>
<th>Owner-Occupied</th>
<th>Renter-Occupied</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>%</td>
</tr>
<tr>
<td>Total Number of Units Built Before 1980</td>
<td>1,943,852</td>
<td>39%</td>
</tr>
<tr>
<td>Housing Units build before 1980 with children present</td>
<td>375,115</td>
<td>8%</td>
</tr>
</tbody>
</table>

**Data Source:** 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

### Vacant Units

<table>
<thead>
<tr>
<th>Vacant Units</th>
<th>Suitable for Rehabilitation</th>
<th>Not Suitable for Rehabilitation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vacant Units</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Abandoned Vacant Units</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>REO Properties</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Abandoned REO Properties</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Data Source:** 2005-2009 CHAS

### Need for Owner and Rental Rehabilitation

According to the data provided by HUD, 1,792,106 owner-occupied housing units in Florida reported having at least one housing condition and 1,150,058 rental housing units reported having at least one housing condition. Housing conditions can be the lack of complete plumbing, lack a complete kitchen, lack of heat, or over the age of 50, or a combination of these conditions. Because these housing units only reported one housing condition, they are considered suitable for rehabilitation according to the State's definition of "substandard housing condition, but suitable for rehabilitation." This makes for a total of 2,942,164 housing units suitable for rehabilitation throughout Florida. Each of these housing units would be inspected and determined feasible for rehabilitation on a case by case basis. Other
factors, such as extent of condition, funding available within the community, and local land use regulations would be taken into consideration to determine if rehabilitation is the best strategy to eliminate the housing problem or condition.

**Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards**

According to the data provided by HUD, 1,943,852 owner-occupied housing units and 1,009,945 housing units were built prior to 1980. Any house built prior to 1980 is at risk for containing lead based paint. Of the total owner occupied housing units built before 1980, only 8 percent of housing units had children present and 11 percent of rental units have children present. The risk of a lead based paint hazard occurring increases when a child is present because children are more likely to ingest the lead components if the paint chips or flakes. Programs such as HOME and CDBG require lead based paint testing for all housing units, built prior to January 1, 1978, as established by 24 CFR 35.115, to determine whether or not rehabilitation is feasible. No federal funds will be allocated toward rehabilitation of a housing unit until lead based paint testing is completed and results are concluded.

**Discussion:**

Nearly 3 million homes (a total of owner-occupied and rental units) may be candidates for renovation of some sort. State and local governments will likely need funding to renovate or rehabilitate these housing units to ensure they provide a safe, sanitary, and decent living environment for residents. In addition, there are 3.0 million housing units built before 1980. Rehabilitating these homes and rental units may incur additional costs to remove and safely dispose of lead based paint.
MA-25 Public and Assisted Housing – (Optional)

Introduction:

Public housing needs are determined by the number of persons living in poverty. Substandard housing conditions also relate to the number of units needed. Substandard housing conditions include lack of plumbing, lack of a complete kitchen, no heat, over the age of 50, or a combination of these conditions. For this section, other key indicators such as cost burden and overcrowding are examined. To provide consistency in data for statewide public housing needs, substandard housing data is collected from annual surveys, reports and Public Housing Agency (PHA) plan amendments.

Totals Number of Units

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Certificate</th>
<th>Mod-Rehab</th>
<th>Public Housing</th>
<th>Vouchers</th>
<th>Total</th>
<th>Project-based</th>
<th>Tenant-based</th>
<th>Special Purpose Voucher</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Veterans Affairs</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Supportive Housing</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Family Unification</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Disabled</td>
</tr>
<tr>
<td># of units vouchers available</td>
<td>95</td>
<td>3,365</td>
<td>35,207</td>
<td>100,889</td>
<td>717</td>
<td>44,531</td>
<td>13,503</td>
<td>8,921</td>
</tr>
<tr>
<td># of accessible units</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>11</td>
</tr>
</tbody>
</table>

*Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 41 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Describe the supply of public housing developments:

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

According to the 2010 U.S. Census and Public Housing Agency reports, Florida's public housing agencies are faced with high numbers of substandard units. An estimated 296,643 public renter households were considered substandard. Renter households have incomes that are extremely-low, low or moderate when compared to the AMI, which includes all renter households with incomes that are less than or equal to 80 percent of the AMI. Data on elderly renter households in substandard units is not available. Substandard housing characteristics are determined by incomplete or below standard facilities (i.e., unit does not meet building code or housing quality standards), age of unit, and overcrowding due to household size.

Describe the Restoration and Revitalization Needs of public housing units in the jurisdiction:
According to information provided by the Shimberg Center for Housing Studies Public Housing Inventory Report for 2013, there were 91,057 substandard public or assisted housing units with occupants with an income less than 30 percent AMI. There were 83,150 public or assisted substandard housing units with occupants with an income between 30 percent and 49 percent AMI. There were 122,436 public or assisted substandard housing units with occupants with an income between 50 percent and 80 percent AMI.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

Public housing agencies throughout the state provide incentive programs and tools necessary for families residing in public housing to achieve self-sufficiency and become more financially independent. Some programs provide adults with job training and financial planning strategies that promote self-sufficiency and set goals to leave public housing and eventually buy a home in the general housing market. One specific example is the "Moving to Work" Program in central Florida. The program effectively encourages self-sufficiency for families who receive assistance, reduces costs and achieve greater cost effectiveness in federal expenditures, and increase housing choices for low-income families. The program increases self-sufficiency by removing or reducing rent disincentives for continued employment, income reporting, and family reunification during occupancy of assisted housing and providing supportive services through comprehensive resource centers to improve job training and employment opportunities.

Discussion:

In discussion with local government program administrators during the citizen participation process of the Consolidated Plan development, public housing trends in Florida have shifted from new construction of public housing developments and rehabilitation of existing public housing developments to the expansion of a voucher-based programs, due to the lack of incentives and available funding for extensive rehabilitation on the aging public housing units. The expansion of the voucher based programs allows privately owned multi-family rental developments to accept subsidy payments from public housing agencies by designating a portion of its rental units for low and very low income residents and increasing fair housing choice for residents who receive assistance from voucher based assistance programs. This trend has proven cost effective by allowing public housing agencies the ability to shorten waiting list times and use funds that were once designated for rehabilitation of public housing units, to other supportive housing needs efforts.
MA-30 Homeless Facilities – 91.310(b)

Introduction

The Council on Homelessness and Department of Children and Families 2014 Report on Homelessness states that in the 2014 Florida Legislative Session, the legislature recognized the importance of utilizing Housing Trust Fund resources to fund affordable housing. $67,600,000 was appropriated to the SAIL, which funds affordable rental housing. The program requires 5-10 percent of the rental units produced must be available to persons with a disabling condition. In addition, $10,000,000 of this allocation was restricted to projects serving persons with a developmental disability. An additional $100,000,000 was appropriated to the State Housing Initiatives Program (SHIP), which is distributed to local communities to fund affordable housing. Communities must use 20 percent of this allocation to assist persons with a Special Need, with a priority for home modifications for persons with a developmental disability.

Persons with Special Needs as defined in Section 420.0004(13), Florida Statutes, means an adult person requiring independent living services in order to maintain housing or develop independent living skills and who has a disabling condition, a young adult formerly in foster care who is eligible for services under Section 409.1451(5), F.S., a survivor of domestic violence as defined in Section 741.28 F.S., or a person receiving benefits under the Social Security Disability Insurance (SSDI) program or the Supplemental Security Income (SSI) program or from veterans’ disability benefits. In state fiscal year 2013-14, the Florida Housing Finance Corporation, through competitive application cycles, selected eleven Permanent Supportive Housing (PSH) developments for funding. These eleven PSH developments account for a total of 367 rental units that will be developed to serve extremely low and low-income homeless individuals and/or families.

Most, if not all, of the units in the developments selected have long term rental assistance for extremely low-income households tied to them. If not preserved and updated, these developments may be at risk of being sold or converted for other uses, resulting in the permanent loss of the federal rental assistance subsidies and displacement of the residents. In addition to the permanent supportive housing and preservation units, a total of 562 units will be set aside for extremely low-income households that are integrated into mixed-income affordable housing developments that were selected for financing in state fiscal year 2013-14. These mixed-income developments will serve families, elders, and/or persons with developmental disabilities through a variety of financing resources including federal Low-Income Housing Tax Credits, state housing funds, private loans and foundation grants.
Facilities Targeted to Homeless Persons

<table>
<thead>
<tr>
<th>Year Round Beds (Current &amp; New)</th>
<th>Voucher / Seasonal / Overflow Beds</th>
<th>Current &amp; New</th>
<th>Current &amp; New</th>
<th>Under Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households with Adult(s) and Child(ren)</td>
<td>950</td>
<td>0</td>
<td>1,789</td>
<td>2,335</td>
</tr>
<tr>
<td>Households with Only Adults</td>
<td>6,725</td>
<td>0</td>
<td>7,233</td>
<td>8,270</td>
</tr>
<tr>
<td>Chronically Homeless Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Veterans</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Unaccompanied Youth</td>
<td>5,705</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 42 - Facilities Targeted to Homeless Persons

Alternate Data Source Name: Point in Time Counts
Data Source Comments:

Unit breakdown

- 97 permanent supportive housing units in rental developments of 15 units or less to be financed with grant funding appropriated by the 2013 Legislature;
- 148 permanent supportive housing units to serve at risk and homeless veterans with disabling conditions with federal low-income housing tax credits and state funding; and
- 122 permanent supportive housing units in Jacksonville, Miami-Dade and St. Petersburg to serve persons with disabling conditions that lack permanent and stable housing and have been identified by their communities as being high utilizers of emergency, shelter and institutional services.

These three developments will be part of private/public partnerships to study the costs and benefits of serving these special needs adults in permanent supportive housing tied to community-based services that are appropriate to meet the intended residents’ needs. These developments will be financed with the assistance of SAIL funding and supplemental funding. Another 646 rental units in existing affordable
rental housing developments were awarded financing to update the property and units and to preserve units that have project-based federal rental assistance subsidies.
Describe mainstream services, such as health, mental health, and employment services to the extent those services are use to complement services targeted to homeless persons

Low or no cost health and social services available to the public are provided through a number of Florida agencies including healthcare through the DOH, mental health treatment and counseling through the DCF’s Substance Abuse and Mental Health (SAMH) program, and foster care for youth through the DCF and the Florida State Foster/Adoptive Parent Association (FSFAPA). Additionally, job development/job training-placement programs are provided through the Department of Economic Opportunity’s Workforce Centers located throughout the state. The agencies in the state with HUD-funded programs also fund projects to assist the homeless, support economic development projects requiring employment for low- to moderate- income workers (including a requirement for job training for these jobs when needed), as well as transitional housing and supportive services providing specialized programs for homeless persons experiencing mental health and substance abuse problems.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Response exceeds the allowable characters, please refer to Unique Appendices.
MA-35 Special Needs Facilities and Services – 91.310(c)

Introduction

Individuals and families with disabilities (i.e., mental, physical, developmental), persons with alcohol or other drug addictions, and persons with HIV/AIDS and their families receive supportive housing assistance that include on-site case management and referral and follow-up condition specific services, independent living skills, and activities that engage the participants in the community and prevent isolation, and transportation assistance to facilitate supportive service appointments. For the elderly, the services described are needed in addition to a higher degree of supervised independent living support, the provision of one or more meals per day, and safety devices such as grab bars in showers and tubs, along with electronic life safety intercoms to call for help.

The performance measures achieved for tenant based rental assistance household, permanent housing facilities, short term or transitional housing facilities and permanent facilities and short term rent, mortgage or utility assistance from the HOPWA program, as provided in Table 43.

HOPWA Assistance Baseline Table

<table>
<thead>
<tr>
<th>Type of HOWA Assistance</th>
<th>Number of Units Designated or Available for People with HIV/AIDS and their families</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBRA</td>
<td>112</td>
</tr>
<tr>
<td>PH in facilities</td>
<td>0</td>
</tr>
<tr>
<td>STRMU</td>
<td>2,944</td>
</tr>
<tr>
<td>ST or TH facilities</td>
<td>107</td>
</tr>
<tr>
<td>PH placement</td>
<td>420</td>
</tr>
</tbody>
</table>

Table 43 – HOPWA Assistance Baseline

Alternate Data Source Name:
2013-2014 Consolidated Annual Performance Report

Data Source Comments:

To the extent information is available, describe the facilities and services that assist persons who are not homeless but who require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

The Agency for Persons with Disabilities (APD) reports that for the first time in eight years, APD offered waiver enrollment to nearly 1,600 people on the APD waiting list to receive needed services in their communities.

APD currently serves 30,057 individuals with developmental disabilities through the iBudget Florida waiver program. iBudget stands for individualized budget because each person’s budget is based on their health and safety needs. Once an individual’s budget is established, they can allocate the funding
to the services they want and need. The Home and Community Based Services (HCBS) Medicaid waiver offers a variety of services to help individuals with autism, cerebral palsy, spina bifida, intellectual disabilities, Down syndrome, or Prader-Willi syndrome live in their communities.

iBudget Florida provides to APD customers 27 services that fall under seven categories. The support activities and services are: Life Skills Development, Supplies and Equipment, Personal Support, Residential Services, Support Coordination, Therapeutic Support and Wellness, Transportation, and Dental Services.

APD currently has 21,191 individuals on the waiver waiting list. APD may provide one-time services to people on the waiting list or assist people with an emergency. The agency enrolls individuals into the waiver who meet the crisis criteria that include homeless, a danger to self or others, or a caregiver unable to provide care. Approximately 450 people are enrolled in the waiver each year.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

In the State of Florida, certain transitional housing programs are specifically for persons with mental health disorders and provide mental health counseling and treatment as well as focused case-by-case support. Many of the state’s permanent housing programs are specifically directed to persons with mental health and/or physical health disabilities in order to provide services and other assistance for these special needs persons and their families. Florida Department of Children and Families Mental Health Program Office is responsible for planning, managing and evaluating a statewide program of mental health services and support, including community programs, crisis services, state residential treatment facilities, and children's mental health services. The public mental health system is funded by federal block grant dollars and the Florida Legislature.

Though the state directly operates some of its mental health treatment facilities, Florida's community mental health system is completely privatized. Public funds are contracted through local Mental Health Program Offices, mostly with non-profit local Community Mental Health Centers. People who need services get them by going to those providers directly - the state mental health program offices do not provide services.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The State of Florida will continue many of the projects discussed in the previous Consolidated Plan. These activities will include housing development across all federal and state programs administered by Florida Housing Finance Corporation (not just HOME), providing assistance to senior citizens, AIDS
prevention, services for individuals with disabilities, providing shelters for victims of domestic violence, and services for children.

The state will continue, as long as funding permits, to administer the Affordable Housing Trust Fund and the Permanent Supportive Housing Notice of Funding Availability (NOFA) processes. These funding programs provide gap financing for the creation and/or preservation of affordable housing for those with special needs.

The state will continue to administer the HOPWA grant. HOPWA formula funds are used to contract with other government agencies and non-profit organizations to provide rental assistance, housing supportive services, technical assistance, and many other services for those who are at risk of homelessness, homeless, or are low-income persons living with HIV/AIDS. Transitional/Short-Term or Emergency Housing programs are expected to work individually with people living with HIV/AIDS in helping stabilize them and their transition to affordable permanent housing. Stabilization can include services related to a client’s physical, mental and emotional needs. Beginning in 2016, the Florida Department of Health, the administrator of the HOPWA program, will expand Tenant-Based Rental Assistance (TBRA) activities statewide. In recent years, the state HOPWA program has only conducted TBRA activities in Monroe County. The expanded program will provide more affordable rental housing opportunities for persons with HIV/AIDS.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

Not applicable.
MA-40 Barriers to Affordable Housing – 91.310(d)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

The Department of Economic Opportunity and the other agencies that administer HUD funded housing programs prepared an Analysis of Impediments to Fair Housing Choice, July 1, 2015 - June 30, 2020 to identify perceived impediments to fair housing and identify actions that the agencies can implement through their programs to help eliminate these perceived impediments. This section provides a summary of the Analysis of Impediments report.

Florida's Civil Rights and Fair Housing Acts (Chapter 760, F.S.) prohibits discriminating against individuals because race, color, religion, sex, national origin, age, handicap, marital status, and persons with or perceived to have AIDS. The statute makes it unlawful to discriminate in employment opportunities, in the sale and rental of housing, in brokerage services, financing of housing, in residential real estate transactions, and in land use and permitting of development. The statute includes a regulatory agency, the Commission on Human Resources to address complaints and authorized the Attorney General to take civil actions and impose penalties on violators.

Florida's Community Planning Act (Sections 163.3161-163.3217, F.S.) also affirmatively furthers fair housing. All local governments in Florida are required to prepare a comprehensive land use plan that is approved by the state. The comprehensive plan must identify housing needs for all existing and future residents for a minimum ten-year planning period. To ensure an adequate housing stock, the comprehensive plan must include principles, guidelines, standards, and strategies to meet expected demand for housing.

The results from the public meetings and surveys conducted in the preparation of the Analysis of Impediments report identified perceived impediments to fair housing choice related to renting to minorities, forcing tenants to break their lease or leave through intimidation, lack of sufficient affordable single-family and multifamily housing, accommodating the needs of persons with disabilities in rental housing, including pet fees for service animals and limiting the size of service animals, increased rents to renters using vouchers, and the need for more Section 8 housing assistance and, most importantly, a pathway to self-sufficiency through job training and placement services.

Suggestions to overcome these issues include better education and providing resource materials for persons with limited English proficiency, better access to legal resources, and updated information on fair housing agencies that can provide assistance.

Activities related to the suggested solutions to overcome the perceived impediments that can be implemented through the Florida Department of Economic Opportunity, the Florida Department of Health, the Florida Department of Children and Families, and the Florida Housing Finance Corporation include publishing fair housing resource materials on agency websites in different languages, coordinating with the Florida Commission on Human Resources in conducting annual workshops on fair housing, reviewing local comprehensive land use plans and amendments to ensure these plans address
the housing needs of all the residents of the community, requiring certain grant recipients to conduct quarterly fair housing activities and having a local fair housing coordinator to address complaints.
MA-45 Non-Housing Community Development Assets -91.315(f)

Introduction

The Florida Department of Economic Opportunity was established as an agency on October 1, 2011. The Department is committed to providing assistance for locating, retaining and growing businesses in Florida. DEO programs provide funding and technical assistance to rural communities to enhance economic development, provides reemployment assistance, and job placement and job retention through regional CareerSource Boards. DEO’s Small Cities CDBG program funds economic development projects that require job retention or job creation, predominately for low- to moderate-income workers. DEO also coordinates efforts with Enterprise Florida, Inc. to market economic development incentives and provides other services and information to meet business needs.

Economic Development Market Analysis

Business Activity

<table>
<thead>
<tr>
<th>Business by Sector</th>
<th>Number of Workers</th>
<th>Number of Jobs</th>
<th>Share of Workers</th>
<th>Share of Jobs</th>
<th>Jobs less workers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture, Mining, Oil &amp; Gas Extraction</td>
<td>123,403</td>
<td>129,508</td>
<td>4</td>
<td>6</td>
<td>2</td>
</tr>
<tr>
<td>Arts, Entertainment, Accommodations</td>
<td>1,131,193</td>
<td>1,314,694</td>
<td>29</td>
<td>41</td>
<td>12</td>
</tr>
<tr>
<td>Construction</td>
<td>609,284</td>
<td>453,039</td>
<td>14</td>
<td>13</td>
<td>-1</td>
</tr>
<tr>
<td>Education and Health Care Services</td>
<td>1,933,998</td>
<td>1,789,981</td>
<td>41</td>
<td>41</td>
<td>0</td>
</tr>
<tr>
<td>Finance, Insurance, and Real Estate</td>
<td>702,036</td>
<td>555,712</td>
<td>15</td>
<td>12</td>
<td>-3</td>
</tr>
<tr>
<td>Information</td>
<td>185,628</td>
<td>150,928</td>
<td>4</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>498,816</td>
<td>371,839</td>
<td>11</td>
<td>10</td>
<td>-1</td>
</tr>
<tr>
<td>Other Services</td>
<td>478,287</td>
<td>284,793</td>
<td>9</td>
<td>8</td>
<td>-1</td>
</tr>
<tr>
<td>Professional, Scientific, Management Services</td>
<td>1,086,820</td>
<td>624,492</td>
<td>20</td>
<td>14</td>
<td>-6</td>
</tr>
<tr>
<td>Public Administration</td>
<td>397,062</td>
<td>434,818</td>
<td>5</td>
<td>6</td>
<td>1</td>
</tr>
<tr>
<td>Retail Trade</td>
<td>1,255,660</td>
<td>1,177,827</td>
<td>30</td>
<td>33</td>
<td>3</td>
</tr>
<tr>
<td>Transportation and Warehousing</td>
<td>445,599</td>
<td>283,703</td>
<td>8</td>
<td>6</td>
<td>-2</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>280,954</td>
<td>350,785</td>
<td>7</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>9,128,740</td>
<td>7,922,119</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>
**Table 44- Business Activity**

**Alternate Data Source Name:**
2009-2013 ACS Workers

**Data Source Comments:**
2013 Longitudinal Employer-Household Dynamics (Jobs)
Labor Force

<table>
<thead>
<tr>
<th></th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Population in the Civilian Labor Force</td>
<td>9,298,664</td>
</tr>
<tr>
<td>Civilian Employed Population 16 years and over</td>
<td>8,202,636</td>
</tr>
<tr>
<td>Unemployment Rate</td>
<td>11.80</td>
</tr>
<tr>
<td>Unemployment Rate for Ages 16-24</td>
<td>0.00</td>
</tr>
<tr>
<td>Unemployment Rate for Ages 25-65</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Table 45 - Labor Force

Alternate Data Source Name: 2009-2013 ACS Workers
Data Source Comments:

<table>
<thead>
<tr>
<th>Occupations by Sector</th>
<th>Number of People</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management, business and financial</td>
<td>3,046,046</td>
</tr>
<tr>
<td>Farming, fisheries and forestry occupations</td>
<td>54,986</td>
</tr>
<tr>
<td>Service</td>
<td>1,829,477</td>
</tr>
<tr>
<td>Sales and office</td>
<td>2,640,545</td>
</tr>
<tr>
<td>Construction, extraction, maintenance and repair</td>
<td>912,881</td>
</tr>
<tr>
<td>Production, transportation and material moving</td>
<td>813,669</td>
</tr>
</tbody>
</table>

Table 46 – Occupations by Sector

Alternate Data Source Name: 2009-2013 ACS Workers
Data Source Comments:

Travel Time

<table>
<thead>
<tr>
<th>Travel Time</th>
<th>Number</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt; 30 Minutes</td>
<td>819,827</td>
<td>63%</td>
</tr>
<tr>
<td>30-59 Minutes</td>
<td>382,080</td>
<td>29%</td>
</tr>
<tr>
<td>60 or More Minutes</td>
<td>100,236</td>
<td>8%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,302,143</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Table 47 - Travel Time

Data Source: 2007-2011 ACS
Education:

Educational Attainment by Employment Status (Population 16 and Older)

<table>
<thead>
<tr>
<th>Educational Attainment</th>
<th>In Labor Force</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Civilian Employed</td>
<td>Unemployed</td>
</tr>
<tr>
<td>Less than high school graduate</td>
<td>107,926</td>
<td>21,571</td>
</tr>
<tr>
<td>High school graduate (includes equivalency)</td>
<td>340,169</td>
<td>40,451</td>
</tr>
<tr>
<td>Some college or Associate's degree</td>
<td>387,756</td>
<td>33,710</td>
</tr>
<tr>
<td>Bachelor's degree or higher</td>
<td>298,909</td>
<td>14,258</td>
</tr>
</tbody>
</table>

Table 48 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

<table>
<thead>
<tr>
<th>Age</th>
<th>18–24 yrs</th>
<th>25–34 yrs</th>
<th>35–44 yrs</th>
<th>45–65 yrs</th>
<th>65+ yrs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 9th grade</td>
<td>10,021</td>
<td>17,646</td>
<td>18,195</td>
<td>36,336</td>
<td>49,660</td>
</tr>
<tr>
<td>9th to 12th grade, no diploma</td>
<td>55,254</td>
<td>42,286</td>
<td>40,550</td>
<td>78,128</td>
<td>78,244</td>
</tr>
<tr>
<td>High school graduate, GED, or alternative</td>
<td>97,300</td>
<td>115,870</td>
<td>130,468</td>
<td>306,529</td>
<td>233,270</td>
</tr>
<tr>
<td>Some college, no degree</td>
<td>79,056</td>
<td>87,169</td>
<td>94,914</td>
<td>223,878</td>
<td>135,380</td>
</tr>
<tr>
<td>Associate's degree</td>
<td>17,513</td>
<td>35,386</td>
<td>41,760</td>
<td>88,181</td>
<td>32,782</td>
</tr>
<tr>
<td>Bachelor's degree</td>
<td>13,007</td>
<td>53,609</td>
<td>66,518</td>
<td>143,180</td>
<td>80,511</td>
</tr>
<tr>
<td>Graduate or professional degree</td>
<td>1,152</td>
<td>17,541</td>
<td>29,993</td>
<td>85,013</td>
<td>60,152</td>
</tr>
</tbody>
</table>

Table 49 - Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

<table>
<thead>
<tr>
<th>Educational Attainment</th>
<th>Median Earnings in the Past 12 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than high school graduate</td>
<td>18,106</td>
</tr>
<tr>
<td>High school graduate (includes equivalency)</td>
<td>25,152</td>
</tr>
<tr>
<td>Some college or Associate's degree</td>
<td>31,130</td>
</tr>
<tr>
<td>Bachelor's degree</td>
<td>43,710</td>
</tr>
<tr>
<td>Graduate or professional degree</td>
<td>58,961</td>
</tr>
</tbody>
</table>

Table 50 – Median Earnings in the Past 12 Months

Alternate Data Source Name: 2009-2013 ACS Workers
Data Source Comments: 
Based on the Business Activity table above, what are the major employment sectors within
the state?

According to the data provided in the Business Activity table, Florida's top five business sectors, based
on jobs, are (1) Education and Health Care Services, (2) Arts, Entertainment, Accommodations, (3) Retail
Trade, (4) Professional Scientific, Management Services, and (5) Finance, Insurance and Real Estate.
Education and Health Care Services has the highest number of workers, 1,753,165 according to the data
provided above. The data also shows a gap of 111,689 jobs to workers ratio, making it the third highest
gap among all thirteen business sectors reported. The Retail Trade business sector is second, reporting
1,095,952 workers, with a gap of 62,547 jobs to workers ratio. While the Professional Scientific,
Management Services business sector reports the highest gap with 433,631 jobs to workers ratio, the
demand for jobs in that business sector is higher than the fourth and fifth ranked sectors. The Arts,
Entertainment, Accommodations and Finance, Insurance and Real Estate business sectors are ranked
fourth and fifth respectively, reporting over 634,000 workers in each category with an average gap of +2
percent jobs to workers ratio or about 19,730 workers to jobs available.

Some examples of jobs in the Education and Health Care Services business sector include teachers,
education administration, doctors, nurses, and medical assistants. Some examples of the Arts,
Entertainment, and Accommodations business sector include artists, musicians, hotel clerks,
housekeeping staff, and travel agents. Some examples of jobs in the Retail Trade business sector include
retail associates, store clerks, store managers, boutique owners, and cashiers. Some examples of jobs in
the Professional, Scientific, and Management Services business sector include legal advice and
representation, accounting, engineering, architecture, and advertising services. Some examples of jobs
in Finance, Insurance, and Real Estate business sector include bankers, lenders, financial analysts,
insurance agents, and realtors.

Describe the workforce and infrastructure needs of business in the state.

In the Small Cities CDBG program, the typical infrastructure needs funded through the economic
development grants have been road improvements, and the extension of water and sewer lines. It is
anticipated that these infrastructure needs will continue.

According to the Labor Force data provided above, the total unemployment rate in 2013 was 11.8
percent. As of April 2015, the unemployment rate is 5.6 percent. Although there are numerous jobs
types available for all persons, regardless of educational attainment level, in each of the five top
business sectors in Florida, there are large gaps in the jobs to workers ratios.

Describe any major changes that may have an economic impact, such as planned public or
private sector investments or initiatives that have affected or may affect job and business
growth opportunities during the planning period. Describe any needs for workforce
development, business support or infrastructure these changes may create.
Not applicable at this time.

**How do the skills and education of the current workforce correspond to employment opportunities in the state?**

Because of the employment opportunities and job types within all thirteen of the business sectors in Florida, employment opportunities are well distributed for segments of the workforce population, regardless of skills and educational attainment levels. According to the Educational Attainment by Age table above, persons 45-64 years old that graduated high school, received a GED or alternative educational attainment level make up the highest segment of the workforce population with 306,529 persons. Persons 18-24 years old with a graduate or professional degree educational attainment level make up the lowest segment of the workforce population. Persons, across all age groups, with a high school degree, received a GED or alternative educational attainment make up for the largest segment of the workforce population with 883,437 persons.

According to the Occupations by Sector table above, 2,760,656 persons in the workforce reported that they are employed in the management, business and financial sector. Management, business and financial occupations would fall under any of the thirteen business sectors in Florida. That equates to 7,112,846 job possibilities in Florida. Other occupation sectors reporting high numbers of persons in the workforce are employed in sales and offices with 2,278,846 employees and construction, extraction, maintenance and repair with 749,587 employees. Both of these occupation sectors can provide employment opportunities for all educational attainment levels in at least twelve of the thirteen business sectors equating to 6,534,422 job possibilities.

**Describe current workforce training initiatives supported by the state. Describe how these efforts will support the state's Consolidated Plan.**

The Florida Department of Economic Opportunity currently partners with nineteen CareerSource employment programs throughout the state. A list of the workforce employment programs can be found in the Department’s website at www.floridajobs.org/office-directory/division-of-workforce-services/workforce-programs.

These workforce programs provide employment opportunities to all segments of the population by providing job training and placement to a variety of business sectors through employment provider partners. Some programs are specifically for placing persons with disabilities and veterans into jobs in order to maintain self-sufficiency, while other programs offer re-employment of dislocated workers due to lay-offs or economic downturn.

The Small Cities CDBG program requires job training for any economic development funded projects if more than a high school education is needed to hire the required low- to moderate-income employees.
All of these programs are viewed as being important to the implementation of the goals and performance measures of the Consolidated Plan and are commonly used in conjunction with the federal funded programs described within the Consolidated Plan.

**Describe any other state efforts to support economic growth.**

The Florida Strategic Plan for Economic Development establishes a partnership of public, private, and civic organizations. The purpose of the Strategic Plan is to guide the state to achieve the goals to lead the nation in (1) global competitiveness as a location for business, investment, talent, innovation, and visitors; (2) economic growth and prosperity; and (3) quality of life. To achieve these goals, the Strategic Plan has four Cross-Cutting Strategies to strengthen, develop, and implement collaboration and coordination among state, regional, and local entities. The Strategic Plan also identifies 25 Area-Specific Strategies to ensure Florida has the Talent Supply and Education, promotes Innovation and Economic Development, provides the Infrastructure and Growth Leadership, establishes a Business Climate and Competitiveness, a supporting Civic and Governance System, and a Quality of Life and Quality Places environment that businesses are looking for and need to be successful.

**Discussion**

In conclusion, Florida has several non-housing community development assets that support economic growth and sustainability when it comes to workforce and business sector opportunities. Though Florida was affected by the downturn in the economy in 2008, Florida’s emphasis on attracting new business to the state and creating opportunities to expand existing businesses is having a positive effect on creating jobs and lowering the unemployment rate in the state. Florida has added 841,000 jobs since December 2010 and, as of April 2015, the state’s unemployment rate is 5.6 percent. The agencies with HUD-funded programs, through this Consolidated Plan, will continue to be beneficial to Florida’s workforce and business sectors, while creating new strategies to ensure economic growth continues.
MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

In general, any municipality and unincorporated county areas may have a concentration of households with multiple housing problems. However, compiled data to directly address this issue is not available. Therefore, it is assumed that areas with the highest percentage of residents living below the poverty level may most likely include a similar concentration of households with multiple housing problems. Readily available information may only allow a determination at a county level.

For this analysis, counties with a percentage of persons living in poverty above the state average will be considered as areas with a concentration of households with multiple housing problems.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Response exceeds number of allowable characters, please refer to Unique Appendices.

What are the characteristics of the market in these areas/neighborhoods?

Response exceeds number of allowable characters, please refer to Unique Appendices.

Are there any community assets in these areas/neighborhoods?

Typically municipalities and counties use code enforcement to address substandard housing conditions; however, households with low or very-low incomes may not have the financial ability to address the needed improvements. This difficulty is more pronounced in rural areas where there are usually no or very few organizations that can undertake home improvement repairs for little or no cost to the home owner.

Are there other strategic opportunities in any of these areas?

The Florida Small Cities CDBG program provides funding for housing rehabilitation projects to low- to moderate-income homeowners. Florida Housing Finance Corporation offers a variety of housing financing options, and entitlement communities may be allocated State Housing Initiatives Partnership (SHIP) program funds to address housing issues. HOME funding at both the local entitlement level and from the state is also available.

In addition, all local governments in Florida are required to prepare a comprehensive land use plan that includes a housing element. The housing element is required to include data and analysis identifying current and projected housing needs for a minimum 10-year period. The data and analysis must address the number and distribution of dwelling units by type, tenure, age, rent, value, monthly cost of owner-
occupied units, and rent or cost to income ratio, the creation and preservation of affordable housing, the availability of housing sites, the distribution of housing for a range of incomes and types (including mobile homes, manufactured homes, group homes and foster care facilities), household size, age of residents, and the number of substandard units. To meet unmet current and future housing needs, the housing element must include principles, guidelines, standards, and strategies to address these housing needs. The housing element must also address streamlining the permitting process, minimize costs and delays in providing affordable housing, avoid the concentration of affordable housing units only in specific areas of the community, and ensure the provision of adequate infrastructure and public facilities. Local land development regulations also must be adopted that are consistent with and implement the local comprehensive plan and are required to address incentive and inclusionary zoning (Section 163.3202(3), F.S.).
Strategic Plan

SP-05 Overview

Strategic Plan Overview

The purpose of the Strategic Plan section of the Consolidated Plan is to use the information from the data and analysis in the Needs Assessment and Market Analysis sections of the plan to determine how and where the HUD-funded agencies should prioritize the programs they fund to help alleviate deficiencies in community housing and non-housing development categories. This section also discusses the use of leverage funds to maximize the use of HUD funding to increase the number of housing and non-housing projects.
**SP-10 Geographic Priorities – 91.315(a)(1)**

**Geographic Area**

<table>
<thead>
<tr>
<th>Table 51 - Geographic Priority Areas</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Area Name:</strong></td>
</tr>
<tr>
<td><strong>Area Type:</strong></td>
</tr>
<tr>
<td><strong>Other Target Area Description:</strong></td>
</tr>
<tr>
<td><strong>HUD Approval Date:</strong></td>
</tr>
<tr>
<td><strong>% of Low/ Mod:</strong></td>
</tr>
<tr>
<td><strong>Revital Type:</strong></td>
</tr>
<tr>
<td><strong>Other Revital Description:</strong></td>
</tr>
</tbody>
</table>

**Identify the neighborhood boundaries for this target area.**

The programs administered by the DOH, DCF, FHFC, and DEO are applied statewide. The DEO Small Cities CDBG program only applies to non-entitlement municipalities (populations under 50,000) and counties (populations of under 200,000 in the unincorporated areas.). Non-entitlement local governments do not receive funding directly from HUD.

FHFC works with both the public and private sector throughout the state to assist in determining the affordable housing needs that can be served through the HOME and other housing programs.

**Include specific housing and commercial characteristics of this target area.**

The DEO Small Cities CDBG program does not identify target areas. Grants are awarded statewide to non-entitlement municipalities and counties through an annual competitive application process.

Not applicable for State HOPWA

HOME is statewide, and the characteristics of local areas where HOME might be used are wide ranging.
| **How did your consultation and citizen participation process help you to identify this neighborhood as a target area?** | The DEO Small Cities CDBG program does not identify target areas. Grants are awarded statewide to non-entitlement municipalities and counties through an annual competitive application process. Not applicable for State HOPWA. As with FHFC's continuing process to seek feedback on all of its programs, we heard that affordable housing is needed in many areas of the state. |
| **Identify the needs in this target area.** | The DEO Small Cities CDBG program does not identify target areas. Grants are awarded statewide to non-entitlement municipalities and counties through an annual competitive application process. Applicants conduct a public meeting to receive citizen input on a local community's priority needs prior to preparing a grant application. Not applicable for State HOPWA. FHFC finds that affordable rental housing needs are very high throughout the state, particularly in urban and suburban areas as evidenced by high occupancy rates in its rental portfolio. |
| **What are the opportunities for improvement in this target area?** | The Small Cities program awards grants fund improvements for economic development (job creation or retention), housing rehabilitation, neighborhood revitalization (infrastructure improvements) and commercial revitalization (improvements to the business district). For affordable housing funding through the HOME program, the opportunities are simply to assist in financing more housing and access to housing. |
| **Are there barriers to improvement in this target area?** | The Small Cities CDBG program often receives more applications for housing rehabilitation and neighborhood revitalization grants than can be funded. Not applicable for State HOPWA. For affordable housing through the HOME program, the most important barrier is having enough funding to meet the need. |
General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The Florida Department of Health currently contracts with eleven project sponsors to administer the State HOPWA Program in a designated geographic area, the majority of which are rural. Ten of Florida’s fourteen Ryan White Part B consortia/planning bodies provide recommendations for needs assessments, planning, and prioritization for state HOPWA funds. The five-consortia/planning body areas not listed are eligible metropolitan statistical areas (EMSAs) that receive funding directly from HUD. The state program provides funds for HOPWA services in 51 of Florida’s 67 counties. The EMSAs, including those administered by the state, provide services for the remaining sixteen counties.

The current project sponsors for HOPWA funds and the counties that are served are listed below:

- Area 1: Lutheran Services Florida, Inc. Northwest (Escambia, Okaloosa, Santa Rosa, and Walton Counties)
- Area 2A: Basic NWFL Inc. (Bay, Calhoun, Gulf, Holmes, Jackson, Washington Counties)
- Area 2B: Big Bend Cares, Inc. (Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, and Wakulla Counties)
- Area 6: Hillsborough County Health Department (Manatee County)
- Area 7: United Way of Brevard County, Inc. (Brevard County)
- Area 11B: Monroe County Health Department (Monroe County)
- Area 12: Health Planning Council of Northeast Florida, Inc. (Flagler and Volusia Counties)
- Area 14: Polk County Health Department (Highlands, Hardee and Polk Counties)
- Area 15: St. Lucie County Health Department (Indian River, Martin, Okeechobee, and St. Lucie Counties)

Non-HOPWA Grantees: Describe the basis for allocating investments geographically within the jurisdiction.

Describe the basis for allocating geographically within the state

The Florida Small Cities program does not allocate funding resources geographically. Instead, each year a Notice of Funding Availability is published inviting eligible non-entitlement municipalities and counties to submit an application for funding consideration. There are four program areas: Economic Development, Housing Rehabilitation, Neighborhood Revitalization, and Commercial Revitalization. Before submitting an application, the local government must conduct a public hearing to receive input on what they consider is the community’s highest priority need. Based on this information, the local
government selects a project for funding and prepares an application for one of the four program areas. CDBG staff reviews the applications received in each program category and ranks them from the highest to the lowest score. Funding is awarded from the highest to the lowest ranked application until there are no funds available.

Allowing the local governments to establish their priority need based on the above described process is beneficial to CDBG subgrantees. It allows the Department to be more flexible in funding projects that are responsive to the local communities changing needs rather than require a community to submit a project based on a priority established by the state that may not be a priority need in a local community or may result in a community not submitting an application because the state established priority is not responsive to their local priority need.

The ESG Program is a formula grant program based upon the demographics of Florida’s counties and cities. The state receives the grant funds directly from HUD and subgrants the ESG funds to units of general purpose local government and/or non-profit organizations. Eligible beneficiaries must meet the “homeless” definition in 24 CFR 576.2. Rapid re-housing assistance beneficiaries must also meet the requirements described in 24 CFR 576.104. Local governments have the freedom to establish further eligibility criteria for program beneficiaries in accordance with 24 CFR 576.400 (e). All local government and non-profit recipients must consult with the Continuum of Care Consortium(s) operating within their jurisdiction before determining how ESG funds are allocated.

The geographic allocation of HOME funds is dependent on the particular strategy. An ongoing priority is to allocate financing for small rental properties in rural areas, which may also include rural parts of larger counties. Funds for homeownership are often tied to rural Self Help programs. In some cases when a particular special need is identified, such as a need for homeless housing even in a more urban area, HOME funds may be used to provide gap financing for such a project. Because the FHFC typically has additional state funding that can be used to finance rental housing, HOME funds may be able to be used for other purposes depending on the need. The FHFC distributes HOME funds either through a Request for Applications process or a reservation system.
### SP-25 Priority Needs – 91.315(a)(2)

#### Priority Needs

<table>
<thead>
<tr>
<th>Table 52 – Priority Needs Summary</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Priority Need Name</strong></td>
</tr>
<tr>
<td>Priority Level</td>
</tr>
<tr>
<td>Population</td>
</tr>
<tr>
<td>Geographic Areas Affected</td>
</tr>
<tr>
<td>Associated Goals</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>Basis for Relative Priority</td>
</tr>
<tr>
<td><strong>Priority Need Name</strong></td>
</tr>
<tr>
<td>Priority Level</td>
</tr>
<tr>
<td>Population</td>
</tr>
<tr>
<td>Geographic Areas Affected</td>
</tr>
<tr>
<td>Associated Goals</td>
</tr>
<tr>
<td>Description</td>
</tr>
</tbody>
</table>
### Basis for Relative Priority

Street Improvement activities are a high priority determined by needs identified in the latest Florida Small Cities CDBG Program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.

<table>
<thead>
<tr>
<th>3</th>
<th>Priority Need Name</th>
<th>Sewer Line Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Priority Level</td>
<td>High</td>
</tr>
<tr>
<td></td>
<td>Population</td>
<td>Extremely Low</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Low</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Moderate</td>
</tr>
<tr>
<td></td>
<td>Geographic Areas Affected</td>
<td>STATEWIDE</td>
</tr>
<tr>
<td></td>
<td>Associated Goals</td>
<td>Neighborhood Revitalization</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Installation of new or repair of existing sewer line systems or hookups.</td>
</tr>
<tr>
<td></td>
<td>Basis for Relative Priority</td>
<td>Sewer Line Improvement activities are a high priority determined by needs identified in the latest Florida Small Cities CDBG Program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4</th>
<th>Priority Need Name</th>
<th>Water Line Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Priority Level</td>
<td>High</td>
</tr>
<tr>
<td></td>
<td>Population</td>
<td>Extremely Low</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Low</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Moderate</td>
</tr>
<tr>
<td></td>
<td>Geographic Areas Affected</td>
<td>STATEWIDE</td>
</tr>
<tr>
<td></td>
<td>Associated Goals</td>
<td>Neighborhood Revitalization</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Installation of new or repair of existing water line systems or hookups.</td>
</tr>
</tbody>
</table>
### Basis for Relative Priority

Water Line Improvement activities are a high priority determined by needs identified in the latest Florida Small Cities CDBG Program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.

<table>
<thead>
<tr>
<th>Priority Need Name</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Flood and Drainage</td>
<td>Installation of new or repair of existing flood and drainage systems to prevent flooding from stormwater caused by extreme weather conditions and seasonal weather patterns.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Basis for Relative Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Flood and drainage activities are a high priority determined by needs identified in the latest Florida Small Cities CDBG Program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Priority Need Name</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Outreach to Homeless Persons</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Priority Level</th>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>High</td>
<td>Rural</td>
</tr>
<tr>
<td></td>
<td>Chronic Homelessness</td>
</tr>
<tr>
<td></td>
<td>Individuals</td>
</tr>
<tr>
<td></td>
<td>Families with Children</td>
</tr>
<tr>
<td></td>
<td>Mentally Ill</td>
</tr>
<tr>
<td></td>
<td>Chronic Substance Abuse</td>
</tr>
<tr>
<td></td>
<td>veterans</td>
</tr>
<tr>
<td></td>
<td>Persons with HIV/AIDS</td>
</tr>
<tr>
<td></td>
<td>Victims of Domestic Violence</td>
</tr>
<tr>
<td></td>
<td>Unaccompanied Youth</td>
</tr>
</tbody>
</table>

### Priority Need Name

**Flood and Drainage**

**Priority Level**: High

**Population**: Extremely Low, Low, Moderate

**Geographic Areas Affected**: STATEWIDE

**Associated Goals**: Neighborhood Revitalization

**Basis for Relative Priority**

Flood and drainage activities are a high priority determined by needs identified in the latest Florida Small Cities CDBG Program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.

**Description**: Installation of new or repair of existing flood and drainage systems to prevent flooding from stormwater caused by extreme weather conditions and seasonal weather patterns.
<table>
<thead>
<tr>
<th>Geographic Areas Affected</th>
<th>STATEWIDE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Associated Goals</td>
<td>Street Outreach</td>
</tr>
<tr>
<td>Description</td>
<td>Outreach strategies to homeless persons (especially unsheltered homeless persons) to assess their individual needs and assist unsheltered homeless individuals and families with locating an emergency shelter or housing, case management needs, transportation, emergency health services and emergency mental health services throughout Florida.</td>
</tr>
<tr>
<td>Basis for Relative Priority</td>
<td>Street Outreach activities to homeless persons are a high priority determined by needs identified in the latest Emergency Solutions Grant Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.</td>
</tr>
<tr>
<td>Priority Need Name</td>
<td>Emergency Shelters and Transitional Housing</td>
</tr>
<tr>
<td>Priority Level</td>
<td>High</td>
</tr>
</tbody>
</table>
| Population               | Rural  
Chronic Homelessness  
Individuals  
Families with Children  
Mentally Ill  
Chronic Substance Abuse  
veterans  
Persons with HIV/AIDS  
Victims of Domestic Violence  
Unaccompanied Youth |
| Geographic Areas Affected | STATEWIDE |
| Associated Goals         | Emergency Shelter and Transitional Housing |
| Description              | Operation and maintenance funding for emergency shelters and transitional housing providers. |
### Basis for Relative Priority
Operation and maintenance activities for emergency shelters and transitional housing are a high priority determined by needs identified in the latest Emergency Solutions Grant Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.

### 8 Priority Need Name
Homeless Prevention

### Priority Level
High

### Population
- Extremely Low
- Families with Children
- Rural
- Chronic Homelessness
- Individuals
- Families with Children
- Mentally Ill
- Chronic Substance Abuse
- Veterans
- Persons with HIV/AIDS
- Victims of Domestic Violence
- Unaccompanied Youth

### Geographic Areas Affected
STATEWIDE

### Associated Goals
Permanent Housing for Homeless Persons

### Description
Homeless prevention activities and rapid re-housing activities for homeless persons or persons at high risk for homelessness.

### Basis for Relative Priority
Homeless prevention activities to homeless persons or at high risk of homelessness are a high priority determined by needs identified in the latest Emergency Solutions Grant Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.

### 9 Priority Need Name
Affordable Rental Housing

### Priority Level
High
<table>
<thead>
<tr>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
</tr>
<tr>
<td>Low</td>
</tr>
<tr>
<td>Large Families</td>
</tr>
<tr>
<td>Families with Children</td>
</tr>
<tr>
<td>Elderly</td>
</tr>
<tr>
<td>Public Housing Residents</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Geographic Areas Affected</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATEWIDE</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Associated Goals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental and Homeownership Activities (CHDOs)</td>
</tr>
<tr>
<td>Affordable Rental Housing</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activities involving the production and rehabilitation of affordable housing units and rental assistance to extremely low-, very low-, and low-income beneficiaries.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Basis for Relative Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable rental housing activities for extremely low-, very low-, and low-income persons/households are a high priority determined by needs identified in this plan and during the Citizen Participation process.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Priority Need Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Ownership Housing</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Priority Level</th>
</tr>
</thead>
<tbody>
<tr>
<td>High</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Population</th>
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</thead>
<tbody>
<tr>
<td>Low</td>
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<tr>
<td>Moderate</td>
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<tr>
<th>Geographic Areas Affected</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATEWIDE</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Associated Goals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Rehabilitation</td>
</tr>
<tr>
<td>Rental and Homeownership Activities (CHDOs)</td>
</tr>
<tr>
<td>Affordable Homeownership Housing</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activities involving homebuyer assistance, such as down payment assistance, construction and rehabilitation activities for low- and moderate-income beneficiaries.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Basis for Relative Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable ownership housing activities for low- and moderate-income homebuyers are a high priority determined by needs identified in this plan and during the Citizen Participation process.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Priority Need Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Short Term Rent, Mortgage and Utility Payments</td>
</tr>
<tr>
<td>Priority Level</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Population</td>
</tr>
<tr>
<td>Geographic Areas Affected</td>
</tr>
<tr>
<td>Associated Goals</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>Basis for Relative Priority</td>
</tr>
</tbody>
</table>

12 | Priority Need Name | Short Term Supported Housing Facility Assistance |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Priority Level</td>
<td>High</td>
</tr>
</tbody>
</table>
| Population | Persons with HIV/AIDS  
Persons with HIV/AIDS and their Families |
| Geographic Areas Affected | STATEWIDE |
| Associated Goals | Housing and Supportive Services |
| Description | Activities involving short-term supported housing facility assistance for operation and maintenance of supportive housing programs, counseling and healthcare services for persons with HIV/AIDS. |
| Basis for Relative Priority | Short-term supported housing facility assistance activities are a high priority determined by needs identified in the latest Housing for Persons with HIV/AIDS (HOPWA) program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses. |

13 | Priority Need Name | Supportive Services |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Priority Level</td>
<td>High</td>
</tr>
<tr>
<td>Population</td>
<td>Persons with HIV/AIDS and their Families</td>
</tr>
<tr>
<td>------------</td>
<td>------------------------------------------</td>
</tr>
<tr>
<td>Geographic Areas Affected</td>
<td>STATEWIDE</td>
</tr>
<tr>
<td>Associated Goals</td>
<td>Housing and Supportive Services</td>
</tr>
<tr>
<td>Description</td>
<td>Activities in the form of assistance to housing facility providers to provide supportive services, such as housing assistance, counseling and health care services to persons with HIV/AIDS.</td>
</tr>
<tr>
<td>Basis for Relative Priority</td>
<td>Supportive services activities for persons with HIV/AIDS are a high priority determined by needs identified in the latest Housing Opportunities for Persons with HIV/AIDS (HOPWA) program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>Priority Need Name</td>
<td>Housing Placement Assistance</td>
</tr>
<tr>
<td>Priority Level</td>
<td>High</td>
</tr>
<tr>
<td>Population</td>
<td>Persons with HIV/AIDS</td>
</tr>
<tr>
<td></td>
<td>Persons with HIV/AIDS and their Families</td>
</tr>
<tr>
<td>Geographic Areas Affected</td>
<td>STATEWIDE</td>
</tr>
<tr>
<td>Associated Goals</td>
<td>Housing and Supportive Services</td>
</tr>
<tr>
<td>Description</td>
<td>Activities involving assistance to housing facility providers to provide housing placement services for persons with HIV/AIDS.</td>
</tr>
<tr>
<td>Basis for Relative Priority</td>
<td>Housing placement assistance activities for persons with HIV/AIDS are a high priority determined by needs identified in the latest Housing Opportunities for Persons with HIV/AIDS (HOPWA) program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.</td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>Priority Need Name</td>
<td>Tenant Based Rental Assistance</td>
</tr>
<tr>
<td>Priority Level</td>
<td>High</td>
</tr>
<tr>
<td>Population</td>
<td>Persons with HIV/AIDS and their Families</td>
</tr>
<tr>
<td>---------------------</td>
<td>-----------------------------------------</td>
</tr>
<tr>
<td>Geographic Areas</td>
<td>STATEWIDE</td>
</tr>
<tr>
<td>Affected</td>
<td></td>
</tr>
<tr>
<td>Associated Goals</td>
<td>Housing and Supportive Services</td>
</tr>
<tr>
<td>Description</td>
<td>Activities involving assistance to housing providers to provide tenant based rental assistance to persons with HIV/AIDS.</td>
</tr>
<tr>
<td>Basis for Relative</td>
<td>Tenant-based rental assistance activities for persons with HIV/AIDS are a high priority determined by needs identified in the latest HOME Investment Partnership program Consolidated Annual Performance Report and during the Citizen Participation process through comments received in the public meetings and hearings, as well as the Consolidated Plan survey responses.</td>
</tr>
<tr>
<td>Priority</td>
<td></td>
</tr>
</tbody>
</table>

**Narrative (Optional)**

Response exceeds number of allowable characters, please refer to Unique Appendices.
# SP-30 Influence of Market Conditions – 91.315(b)

## Influence of Market Conditions

<table>
<thead>
<tr>
<th>Affordable Housing Type</th>
<th>Market Characteristics that will influence the use of funds available for housing type</th>
</tr>
</thead>
</table>
| Tenant Based Rental Assistance (TBRA) | • Availability of affordable single family and multifamily rental housing stock for families of all sizes where owners will be willing to accept TBRA  
• Availability of administrative agencies to determine eligibility terms and conditions of such a program |
| TBRA for Non-Homeless Special Needs | • Availability of affordable single family and multifamily rental housing stock for persons with disabilities and their families where owners will be willing to accept TBRA  
• Availability of administrative agencies to determine eligibility terms and conditions of such a program  
• Availability of administering agencies to evaluate and ensure accommodations and modifications for persons with disabilities and their families  
• Availability of supportive services, when necessary |
| New Unit Production | • Local land use policies and jurisdiction comprehensive planning goals that support the development of accessible multifamily housing stock for lower income renters, including persons with disabilities and their families  
• Current cost of materials for new unit production  
• Availability of incentives to developers to produce new single family and multifamily affordable housing units |
| Rehabilitation | • Current cost of materials for rehabilitation  
• Availability of funding for housing rehabilitation activities |
| Acquisition, including preservation | • Availability of funding for acquisition activities  
• Evaluation of fair market prices for home purchases  
• Cost of materials for redevelopment of historic housing structures |

Table S3 – Influence of Market Conditions
SP-35 Anticipated Resources - 91.315(a)(4), 91.320(c)(1,2)

Introduction

Response exceeds number of allowable characters, please refer to Unique Appendices.

Anticipated Resources

<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 1</th>
<th>Expected Amount Available Reminder of ConPlan</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Annual Allocation: $</td>
<td>Program Income: $</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Prior Year Resources: $</td>
<td>Total: $</td>
</tr>
<tr>
<td>CDBG</td>
<td>public - federal</td>
<td>Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services</td>
<td>24,019,316</td>
<td>43,491</td>
</tr>
</tbody>
</table>

The annual allocation and any program income or prior year resources will be allocated to eligible CDBG categories per 24 CFR 570.200-570.207
<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 1</th>
<th>Expected Amount Available Reminder of ConPlan</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME</td>
<td>public - federal</td>
<td>Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership</td>
<td>$12,251,406 7,053,243 6,890,927 26,195,576 70,327,669</td>
<td></td>
<td>The annual allocation and any program income or prior year resources will be allocated to eligible HOME categories per 24 CFR92</td>
</tr>
<tr>
<td>HOPWA</td>
<td>public - federal</td>
<td>Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services</td>
<td>$3,357,058 0 7,450,153 10,807,211 14,450,734</td>
<td></td>
<td>The annual allocation and any program income or prior year resources will be allocated to eligible HOPWA categories per 24 CFR 574</td>
</tr>
<tr>
<td>Program</td>
<td>Source of Funds</td>
<td>Uses of Funds</td>
<td>Expected Amount Available Year 1</td>
<td>Expected Amount Available Reminder of ConPlan</td>
<td>Narrative Description</td>
</tr>
<tr>
<td>---------</td>
<td>----------------</td>
<td>-------------------------------------------------------------------------------</td>
<td>----------------------------------</td>
<td>-----------------------------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td></td>
<td>public - federal</td>
<td>Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing</td>
<td>Annual Allocation: $5,019,268 Program Income: $0 Prior Year Resources: $1,052,813 Total: $6,072,081</td>
<td>$18,127,919</td>
<td>The annual allocation and any program income or prior year resources will be allocated to eligible ESG categories per 24 CFR 576.101-576.107</td>
</tr>
</tbody>
</table>

Table 54 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Response exceeds number of allowed characters, please refer to Unique Appendices.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan
Land owned by the local government can be used for leverage in the Small Cities CDBG Program. In addition, land donated or provided at below market value to a developer receiving HOME funds will lower the overall cost of affordable housing development.

**Discussion**

In conclusion, the anticipated resources expected to be allocated toward eligible HUD funded program activities and projects will be used toward priority areas that have been identified by each funding program in the current planning years 2015-2020. Other resources available from other funding sources are encouraged to supplement HUD funded activities.
SP-40 Institutional Delivery Structure – 91.315(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

<table>
<thead>
<tr>
<th>Responsible Entity</th>
<th>Responsible Entity Type</th>
<th>Role</th>
<th>Geographic Area Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPARTMENT OF ECONOMIC OPPORTUNITY (STATE OF FLORIDA)</td>
<td>Departments and agencies</td>
<td>Economic Development neighborhood improvements public facilities</td>
<td>State</td>
</tr>
<tr>
<td>FLORIDA HOUSING FINANCE CORPORATION</td>
<td>Departments and agencies</td>
<td>Ownership Rental</td>
<td>State</td>
</tr>
<tr>
<td>Florida Department of Health</td>
<td>Departments and agencies</td>
<td>Non-homeless special needs</td>
<td>State</td>
</tr>
<tr>
<td>Florida Department of Children and Families</td>
<td>Departments and agencies</td>
<td>Homelessness</td>
<td>State</td>
</tr>
</tbody>
</table>

Table 55 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

Response exceeds number of allowable characters, please refer to Unique Appendices.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

<table>
<thead>
<tr>
<th>Homelessness Prevention Services</th>
<th>Available in the Community</th>
<th>Targeted to Homeless</th>
<th>Targeted to People with HIV</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homelessness Prevention Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Counseling/Advocacy</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Legal Assistance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mortgage Assistance</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Rental Assistance</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Utilities Assistance</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

Street Outreach Services

<table>
<thead>
<tr>
<th>Law Enforcement</th>
<th>Mobile Clinics</th>
<th>Other Street Outreach Services</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

Supportive Services

<table>
<thead>
<tr>
<th>Alcohol &amp; Drug Abuse</th>
<th>Child Care</th>
<th>Education</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

Consolidated Plan

FLORIDA

OMB Control No: 2506-0117 (exp. 07/31/2015)
**Supportive Services**

<table>
<thead>
<tr>
<th>Service</th>
<th>1</th>
<th>2</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment and Employment Training</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Healthcare</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HIV/AIDS</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Life Skills</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mental Health Counseling</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Table 56 - Homeless Prevention Services Summary**

Describe the extent to which services targeted to homeless person and persons with HIV and mainstream services, such as health, mental health and employment services are made available to and used by homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth) and persons with HIV within the jurisdiction.

Both the ESG and the HOPWA Programs provide funding for the services identified above. Generally, the state grantor programs allocate specific amounts of funding to units of local governments and non-profit housing providers in small jurisdictions to implement programs and initiatives locally and distribute the funds for the direct benefit of the homeless and persons with HIV/AIDS populations. A designated amount of funds will be used by the service provider for administration costs. Administration costs typically consist of staff hours, training and education workshops, and education materials that are for targeting program beneficiaries. The remaining funds are designated for eligible activities such as rental assistance, utility assistance, transitional housing, and mental health counseling services. The HOPWA program places emphasis on the connection between housing assistance and appropriate supportive services available through HOPWA and other funding sources, such as Ryan White Part B and state general revenue. Therefore, support services that contribute to stable housing will be readily available to HOPWA clients.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

**Strengths of the Service Delivery System**

- By allowing local service providers to designate funding, the grantor agency can assure confidence that the funding is being allocated to services and areas of the community that have the most urgent need.
• Local service providers understand the needs for their particular community, so they are constantly updating the latest data in order to properly allocate funding the segment of the population with the highest need
• Local services providers are well connected in small jurisdictions, this allows the providers to choose the most financially feasible options to ensure that each federal funding dollar is spent wisely

Gaps in the Service Delivery System

• Service providers for specific types of eligible activities, such as mental health counseling, may not be available in the direct vicinity of a small jurisdiction
• Local service providers may not have the staff available to properly educate and work with a large client base
• The amount of funding for a small jurisdiction may not be sufficient to address urgent need and could cause public confusion or disruption

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

Grantor agencies are constantly creating new innovative strategies to address gaps in their funding delivery systems. Some traditional examples of strategies being used are to leverage funds from other eligible grant programs or initiatives with existing allocations, provide more technical assistance funding to enhance outreach, and create spending caps on specific eligible categories to ensure that the funding dollars are being properly distributed. These traditional strategies are not always effective, but they are the most commonly used because of their practicality. More innovative strategies include using technology, such as social surveys and social media devices, to constantly monitor the changing population in order to adjust their outreach and delivery methods to meet the priority needs of the community.
### SP-45 Goals Summary – 91.315(a)(4)

#### Goals Summary Information

<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Goal Name</th>
<th>Start Year</th>
<th>End Year</th>
<th>Category</th>
<th>Geographic Area</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Goal Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Neighborhood Revitalization</td>
<td>2015</td>
<td>2019</td>
<td>Non-Housing Community Development</td>
<td>STATEWIDE</td>
<td>Flood and Drainage Street Improvements, Sewer Line Improvements, Water Line Improvements</td>
<td>CDBG: $42,936,685</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 170000 Persons Assisted</td>
</tr>
<tr>
<td>2</td>
<td>Housing Rehabilitation</td>
<td>2015</td>
<td>2019</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Affordable Ownership Housing</td>
<td>CDBG: $28,247,820</td>
<td>Homeowner Housing Rehabilitated: 600 Household Housing Unit</td>
</tr>
<tr>
<td>3</td>
<td>Economic Development</td>
<td>2015</td>
<td>2019</td>
<td>Non-Housing Community Development</td>
<td>STATEWIDE</td>
<td>Job Creation</td>
<td>CDBG: $34,349,495</td>
<td>Jobs created/retained: 500 Jobs</td>
</tr>
<tr>
<td>5</td>
<td>Street Outreach</td>
<td>2015</td>
<td>2019</td>
<td>Homeless</td>
<td>STATEWIDE</td>
<td>Street Outreach to Homeless Persons</td>
<td>ESG: $1,200,000</td>
<td>Homelessness Prevention: 100 Persons Assisted</td>
</tr>
<tr>
<td>6</td>
<td>Emergency Shelter and Transitional Housing</td>
<td>2015</td>
<td>2019</td>
<td>Homeless</td>
<td>STATEWIDE</td>
<td>Emergency Shelters and Transitional Housing</td>
<td>ESG: $8,500,000</td>
<td>Homeless Person Overnight Shelter: 105 Persons Assisted</td>
</tr>
<tr>
<td>7</td>
<td>Permanent Housing for Homeless Persons</td>
<td>2015</td>
<td>2019</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Homeless Prevention</td>
<td>ESG: $14,500,000</td>
<td>Housing for Homeless added: 185 Household Housing Unit</td>
</tr>
<tr>
<td>Sort Order</td>
<td>Goal Name</td>
<td>Start Year</td>
<td>End Year</td>
<td>Category</td>
<td>Geographic Area</td>
<td>Needs Addressed</td>
<td>Funding</td>
<td>Goal Outcome Indicator</td>
</tr>
<tr>
<td>------------</td>
<td>---------------------------------------------------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>-------------------------------</td>
<td>-----------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>--------------------------</td>
<td>---------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>8</td>
<td>Rental and Homeownership Activities (CHDOs)</td>
<td>2015</td>
<td>2019</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Affordable Rental Housing</td>
<td>HOME: $9,188,555</td>
<td>Tenant-based rental assistance / Rapid Rehousing: 200 Households Assisted</td>
</tr>
<tr>
<td>9</td>
<td>Affordable Rental Housing</td>
<td>2015</td>
<td>2019</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Affordable Rental Housing</td>
<td>HOME: $43,667,345</td>
<td>Rental units rehabilitated: 1000 Household Housing Unit</td>
</tr>
<tr>
<td>10</td>
<td>Affordable Homeownership Housing</td>
<td>2015</td>
<td>2019</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Affordable Ownership Housing</td>
<td>HOME: $43,667,345</td>
<td>Direct Financial Assistance to Homebuyers: 200 Households Assisted</td>
</tr>
<tr>
<td>11</td>
<td>Housing and Supportive Services</td>
<td>2015</td>
<td>2019</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Short Term Rent, Mortgage and Utility Payments</td>
<td>HOPWA: $25,257,945</td>
<td>Housing for People with HIV/AIDS added: 1000 Household Housing Unit</td>
</tr>
</tbody>
</table>

**Table 57 – Goals Summary**

**Goal Descriptions**
<table>
<thead>
<tr>
<th></th>
<th>Goal Name</th>
<th>Goal Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Neighborhood Revitalization</td>
<td>The Department of Economic Opportunity has allocated 38 percent of the total Fiscal Year 2015 CDBG allocation to the Neighborhood Revitalization category the next funding cycle. Projects that are deemed eligible will be considered for a maximum funding allocation of up to $750,000 for activities described within their applications.</td>
</tr>
<tr>
<td>2</td>
<td>Housing Rehabilitation</td>
<td>The Department of Economic Opportunity has allocated 25 percent of the total Fiscal Year 2015 CDBG allocation to the Housing Rehabilitation category for the next funding cycle. Projects that are deemed eligible will be considered for a maximum funding allocation of up to $750,000 for activities described within their applications.</td>
</tr>
<tr>
<td>3</td>
<td>Economic Development</td>
<td>The Department of Economic Opportunity has allocated 30.40 percent of the total Fiscal Year 2015 CDBG allocation to the Economic Development category. Projects that are deemed eligible will be considered for a funding allocation up to $1.5 million for activities described within their applications.</td>
</tr>
<tr>
<td>4</td>
<td>Commercial Revitalization</td>
<td>The Department of Economic Opportunity has allocated 7 percent of the total Fiscal Year 2015 CDBG allocation to the Commercial Revitalization category the next funding cycle. Projects that are deemed eligible will be considered for a maximum funding allocation of up to $750,000 for activities described within their applications.</td>
</tr>
<tr>
<td>5</td>
<td>Street Outreach</td>
<td>The ESG program as allocated over $240,000 from the 2015 annual funding allocation to fund local street outreach programs. The programs will assist unsheltered homeless individuals and families with locating an emergency shelter or housing, case management needs, transportation, emergency health services and emergency mental health services through Florida.</td>
</tr>
<tr>
<td>6</td>
<td>Emergency Shelter and Transitional Housing</td>
<td>The ESG program has allocated $1,700,000 from the 2015 annual allocation to fund emergency shelter facilities. This funding will enable the Department to provide emergency shelter for approximately 21 shelter facilities, including domestic violence facilities, throughout the state.</td>
</tr>
<tr>
<td>Goal Name</td>
<td>Permanent Housing for Homeless Persons</td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>----------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Goal Description</td>
<td>The ESG program allocated $2,900,000 from the 2015 annual allocation to fund homelessness prevention and rapid re-housing activities. Based on past funding models, the Department expects to fund approximately 37 housing providers throughout Florida.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Goal Name</th>
<th>Rental and Homeownership Activities (CHDOs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal Description</td>
<td>The HOME program has allocated $1,837,711 from the 2015 annual funding allocation to fund rental and homeownership activities sponsored by qualified Community Housing Development Organizations (CHDOs). The funding can be used for new construction, rehabilitation, rental assistance, or down payment assistance activities.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Goal Name</th>
<th>Affordable Rental Housing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal Description</td>
<td>The HOME program has allocated $8,733,469 from the 2015 annual funding allocation and program income and de-obligated funding to fund affordable rental housing through a Request for Application (RFA) process. Funding can be used for activities such as construction, rehabilitation, and rental assistance for low- and moderate-income households.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Goal Name</th>
<th>Affordable Homeownership Housing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal Description</td>
<td>The HOME program has allocated $8,733,469 from the 2015 annual funding allocation and program income and de-obligated funding to fund affordable homeownership housing either through a Request for Application (RFA) process or through a reservation process. Funding can be used for homebuyer assistance activities, such as down payment assistance and construction activities.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Goal Name</th>
<th>Housing and Supportive Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal Description</td>
<td>The HOPWA program has allocated $5,051,589 of the 2015 Annual Allocation to fund activities, carried out by the 11 certified projects sponsors throughout Florida, including financial assistance in the form of short-term rent, mortgage and utility payments, supportive housing services (i.e., counseling and healthcare services), and tenant-based rental assistance for persons with HIV/AIDS.</td>
</tr>
</tbody>
</table>

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)
The State Small Cities CDBG program does not provide funding for affordable housing because there are other state programs that address new construction and other affordable housing needs. Instead, the CDBG program has determined that a priority need exists to provide grants to local communities to rehabilitate substandard housing.

According to the 2015-2016 HOME program Annual Action Plan, the State HOME program, administered by the Florida Housing Finance Corporation, plans to provide construction funds for the production of 250 new affordable rental housing units, provide rental assistance for 500 extremely low-income, low-income and moderate income households, and homebuyer assistance to low and moderate income households with an income of less than 80 percent AMI as defined by HOME 91.315 (b)(2).

Though the ESG and HOPWA programs provide affordable housing services and opportunities for extremely low-, low-income eligible beneficiaries, they do not estimate a number of beneficiaries who will receive affordable housing in their Annual Action Plans.
SP-50 Public Housing Accessibility and Involvement – 91.315(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

Not applicable to the Florida’s Small Cities CDBG, HOME, ESG, and HOPWA programs.

Activities to Increase Resident Involvements

- Provide the tools and education necessary for public housing residents to move toward the goal of self-sufficiency
- Provide job training programs for public residents to maintain full-time employment
- Provide rent disincentives to encourage public housing residents to budget finances properly
- Create networking opportunities for public housing residents to work with after they no longer need assistance

Is the public housing agency designated as troubled under 24 CFR part 902?

Yes

Plan to remove the ‘troubled’ designation

According to the State of Florida 2011-2015 Consolidated Plan, there were nine public housing agencies (PHAs) assigned a troubled designation according to regulations defined by 24 CFR part 902. HUD provided a special allocation of grant funds to complete improvements to correct substandard housing problems discovered during a monitoring visit by field agents from the HUD Office of Public and Indian Housing. As of 2013, only one of the nine PHAs on the list provided in 2010 was still designated as troubled. However, as of June 2013, there were three PHAs which had received troubled designations between 2011 and 2013.

The three PHAs, designated as troubled, are still able to receive funding allocations from HUD, but are subject to frequent auditing and assistance from the HUD Office of Public and Indian Housing and must submit progress reports on a scheduled timeline. With the enhanced monitoring and an opportunity for staffing increases, management and operation improvements can be achieved faster and short and long term goals can be created in order to maintain successful practices and have the troubled designated removed.
SP-55 Barriers to affordable housing – 91.315(h)

Barriers to Affordable Housing

The Department of Economic Opportunity and the other agencies that administer HUD funded housing programs prepared an Analysis of Impediments to Fair Housing Choice, July 1, 2015 - June 30, 2020 to identify perceived impediments to fair housing and identify actions that the agencies can implement through their programs to help eliminate these perceived impediments. This section provides a summary of the Analysis of Impediments report.

Florida's Civil Rights and Fair Housing Acts (Chapter 760, F.S.) prohibits discriminating against individuals because race, color, religion, sex, national origin, age, handicap, marital status, and persons with or perceived to have AIDS. The statute makes it unlawful to discriminate in employment opportunities, in the sale and rental of housing, in brokerage services, financing of housing, in residential real estate transactions, and in land use and permitting of development. The statute includes a regulatory agency, the Commission on Human Resources to address complaints and authorized the Attorney General to take civil actions and impose penalties on violators.

Florida's Community Planning Act (Sections 163.3161-163.3217, F.S.) also affirmatively furthers fair housing. All local governments in Florida are required to prepare a comprehensive land use plan that is approved by the state. The comprehensive plan must identify housing needs for all existing and future residents for a minimum ten-year planning period. To ensure an adequate housing stock, the comprehensive plan must include principles, guidelines, standards, and strategies to meet expected demand for housing.

The results from the public meetings and surveys conducted in the preparation of the Analysis of Impediments report identified perceived impediments to fair housing choice related to renting to minorities, forcing tenants to break their lease or leave through intimidation, lack of sufficient affordable single-family and multifamily housing, accommodating the needs of persons with disabilities in rental housing, including pet fees for service animals and limiting the size of service animals, increased rents to renters using vouchers, and the need for more Section 8 housing assistance and, most importantly, a pathway to self-sufficiency through job training and placement services.

Suggestions to overcome these issues include better education and providing resource materials for persons with limited English proficiency, better access to legal resources, and updated information on fair housing agencies that can provide assistance.

Activities related to the suggested solutions to overcome the perceived impediments that can be implemented through the Florida Department of Economic Opportunity, the Florida Department of Health, the Florida Department of Children and Families, and the Florida Housing Finance Corporation include publishing fair housing resource materials on agency websites in different languages, coordinating with the Florida Commission on Human Resources in conducting annual workshops on fair housing, reviewing local comprehensive land use plans and amendments to ensure these plans address
the housing needs of all the residents of the community, requiring certain grant recipients to conduct quarterly fair housing activities and having a local fair housing coordinator to address complaints.

**Strategy to Remove or Ameliorate the Barriers to Affordable Housing**

The 2015 Analysis of Impediments to Fair Housing Choice plan contains a detailed list of actions for the state and local jurisdictions to minimize potential impediments to fair housing choice. Some specific examples of recommendations to help eliminate barriers to affordable housing include:

- publishing fair housing resource materials on agency websites in different languages,
- coordinating with the Florida Commission on Human Relations in conducting annual workshops on fair housing,
- reviewing local comprehensive land use plans and amendments to ensure these plans contain policies regarding affordable housing,
- requiring grant recipients to conduct quarterly fair housing activities,
- having a local fair housing coordinator to address complaints.
**SP-60 Homelessness Strategy – 91.315(d)**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Emergency Solutions Grant program is the only one of the four HUD funded agency administered grant programs that relies on current homeless data and outreach strategies to create program goals, objectives and performance measures, because it is the only program that bases its funding models on the current homeless person numbers and characteristics. The State ESG program administrators rely on the twenty-eight CoC agencies throughout Florida to create and implement outreach strategies that are successful in their particular jurisdiction. The most implemented outreach strategy is the point-in-time counts. Point-in-time counts can be carried out in two ways: the survey method, or the in-person interview method. In some cases, the CoC agency will send out surveys to their shelter services providers to collect data regarding the number of sheltered homeless individuals on any given night. In other cases, the CoC agency will employ surveyors to go out into the public to interview unsheltered homeless persons to collect data on the numbers and reasons for homelessness on any given night.

**Addressing the emergency and transitional housing needs of homeless persons**

Much like the outreach strategies described in the previous paragraph above, the State ESG Program relies on the twenty-eight CoC agencies and their homeless service providers to provide the numbers and reasons for their jurisdiction’s homeless population in relation to determining emergency and transitional housing needs of homeless persons. In order to address the emergency and transitional housing needs of homeless persons within a jurisdiction, the CoC agencies must provide current and concrete data to ensure that the appropriate amount of funding, depending on funding allocation availability, is distributed properly among the eligible grant categories. The CoC agencies are also responsible for creating strategies and providing services to homeless persons within their jurisdictions that promote self-sufficiency and access to more permanent housing options.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The CoC agencies within Florida implement a variety of programs that provide services to very specific segments of the homeless populations including chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The state ESG Program provides program funds directly to CoC agency service providers for operation and maintenance of emergency shelters or transitional housing facilities. Other programs can include job training, housing counseling, and other similar programs. Due to a shortage of direct federal program funding, the CoC agencies and...
their homeless services providers must seek other funding sources available through public and private sector resources, but are able to do so in order to implement their strategies to assist in promoting the transition into permanent housing and avoidance of being homeless once again. Specific strategies to promote self-sufficiency and transition out of homelessness include mental health and housing counseling services, job training, transitional housing with supportive services, and permanent housing with temporary supportive services.

**Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

There are a number of private non-profit housing and supportive housing service providers throughout Florida that specifically assist individuals and families with low- and extremely-low incomes and implement strategies to avoid homelessness.

Many public housing authorities also implement programs and strategies for their clientele to receive the necessary support system to avoid becoming homeless and instead help them to achieve self-sufficiency. In regards to the State of Florida’s efforts to assist in funding strategies and initiatives for this particular segment of the population, the Florida Department of Children and Families works with public housing authorities and other housing and supportive housing services to identify the at-risk of homelessness population (extremely low-income or zero-negative income) and monitor their need for public services such as sufficient housing, healthcare, social services, employment, education or youth needs.
SP-65 Lead based paint Hazards – 91.315(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Florida recognizes the relationship between health and lead poisoning, especially the risk it poses to children. The Florida Department of Health Website provides a list of ways to prevent lead-based paint exposure, they include:

- determine the construction year of the house or dwelling where a child spends a large amount of time (e.g., grandparents or daycare),
- consider testing the home for lead-based paint and dust by an Environmental Protection Agency (EPA) certified lead risk assessor or inspector,
- make sure the child does not have access to chipping, peeling, or chalking paint or chewable surfaces painted with lead-based paint,
- create barriers between living/play areas and lead sources,
- children and pregnant women should not be present during renovation in housing built before 1978, and
- if considering renovation or repair work on a pre-1978 home, be sure to follow the EPA Lead-Safe Guide to Renovate Right.

The Florida Department of Health encourages the Renovation, Repair, and Painting (RRP) Rule when considering renovations on any pre-1978 home. Also, the mission of Florida’s Healthy Homes & Lead Poisoning Prevention Program (FHHLPPP) is to protect the health and cognitive development of all children living in Florida by eliminating childhood exposure to all lead hazards.

The Florida Small Cities CDBG and the HOME program requires all applications for housing rehabilitation projects to determine the age of the house. Any home that was constructed before January 1, 1978, must be tested for lead based paint and appropriate measure undertaken to safely remove and dispose of the paint in accordance with HUD requirements.

How are the actions listed above integrated into housing policies and procedures?

The Department of Health will focus on the following activities to prevent and address healthy homes throughout Florida:

- facilitate quarterly meetings of the Florida Healthy Homes Collaborative to coordinate public and private efforts to reduce lead-based paint hazards and promote healthy housing,
- maintain a collaborative comprised of representatives from federal, state and local housing agencies, community groups, and industries involved in lead poisoning and healthy housing issues,
- conduct a healthy housing needs assessment,
- assess state and local capacity for reducing lead hazards,
• establish a strategic plan to address needs through capacity development and targeted interventions, and
• coordinate and provide direction to stakeholders involved in prevention efforts through bi-annual meetings.
• Integrate lead hazard evaluation and reduction activities into existing housing programs, and incorporate checks to assure compliance with federal and state lead-safe work practice and lead poisoning prevention regulations.
• Educate and meet with government-assisted housing rehabilitation providers to discuss integrating activities to identify and reduce lead hazards into all housing rehabilitation activities;
• Provide the "Addressing Lead-Based Paint in Federally-Funded Housing" training to managers of federal, state and local housing monies in Florida,
• Create a universal home assessment tool that can be used by home visitors and housing professionals to assess key housing and health needs (weatherization can ask if there are children less than six years of age in the homes and if they are in need of a blood lead test, provide educational materials, etc);
• Implement documentation and monitoring processes to assure compliance with federal policies, including Title X Family Planning Program and the Renovation, Repair and Paint rule; and
• Ensure maintenance and renovation staff working on state and federally funded projects are properly training and certified on lead safe work practices as a condition of contract award, including RRP training and HUD interim controls training where appropriate.
• Integrate lead hazard evaluation and reduction activities into existing housing programs, and incorporate checks to assure compliance with federal and state lead-safe work practice and lead poisoning prevention regulation.
SP-70 Anti-Poverty Strategy – 91.315(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Response exceeds number of allowable characters, please refer to Unique Appendices.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Response exceeds number of allowable characters, please refer to Unique Appendices.
SP-80 Monitoring – 91.330

Describe the standards and procedures that the state will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Response exceeds number of allowable characters, please refer to Unique Appendices.
# Expected Resources

AP-15 Expected Resources – 91.320(c)(1,2)

**Introduction**

Response exceeds number of allowable characters, please refer to Unique Appendices.

## Anticipated Resources

<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 1</th>
<th>Expected Amount Available Reminder of ConPlan</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Annual Allocation: $</td>
<td>Program Income: $</td>
<td></td>
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<tr>
<td></td>
<td></td>
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<td>Prior Year Resources: $</td>
<td>Total: $</td>
<td></td>
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<tr>
<td>CDBG</td>
<td>public - federal</td>
<td>Acquisition Admin and Planning</td>
<td>24,019,316</td>
<td>43,491</td>
<td>87,507,555</td>
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<td></td>
<td></td>
<td>Economic Development Housing Public</td>
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<td></td>
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<tr>
<td></td>
<td></td>
<td>Improvements Public Services</td>
<td></td>
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</tr>
</tbody>
</table>

The annual allocation and any program income or prior year resources will be allocated to eligible CDBG categories per 24 CFR 570.200-570.207
<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 1</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Annual Allocation: $</td>
<td>Program Income: $</td>
</tr>
<tr>
<td>HOME</td>
<td>public - federal</td>
<td>Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA</td>
<td>12,251,406</td>
<td>7,053,243</td>
</tr>
<tr>
<td>HOPWA</td>
<td>public - federal</td>
<td>Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA</td>
<td>3,357,058</td>
<td>0</td>
</tr>
</tbody>
</table>

The annual allocation and any program income or prior year resources will be allocated to eligible HOME categories per 24 CFR 92 and eligible HOPWA categories per 24 CFR 574.
<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 1</th>
<th>Expected Amount Available Reminder of ConPlan $</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Annual Allocation: $</td>
<td>Program Income: $</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Prior Year Resources: $</td>
<td>Total: $</td>
</tr>
<tr>
<td>ESG</td>
<td>public - federal</td>
<td>Conversion and rehab for transitional housing</td>
<td>5,019,268</td>
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<td></td>
<td></td>
<td>Financial Assistance</td>
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<tr>
<td></td>
<td></td>
<td>Overnight shelter</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Rapid re-housing (rental assistance)</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Rental Assistance Services</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Transitional housing</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 58 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Response exceeds number of allowed characters, please refer to Unique Appendices.
If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Land owned by the local government can be used for leverage in the Small Cities CDBG Program. In addition, land donated or provided at below market value to a developer receiving HOME funds will lower the overall cost of affordable housing development.

Discussion

In conclusion, the anticipated resources expected to be allocated toward eligible HUD funded program activities and projects will be used toward priority areas that have been identified by each funding program in the current planning years 2015-2020. Other resources available from other funding sources are encouraged to supplement HUD funded activities.
### Annual Goals and Objectives

*AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)*

#### Goals Summary Information

<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Goal Name</th>
<th>Start Year</th>
<th>End Year</th>
<th>Category</th>
<th>Geographic Area</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Goal Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Economic Development</td>
<td>2015</td>
<td>2020</td>
<td>Non-Housing Community Development</td>
<td>STATEWIDE</td>
<td>Job Creation</td>
<td>CDBG: $6,869,899</td>
<td>Jobs created/retained: 100 Jobs</td>
</tr>
<tr>
<td>2</td>
<td>Commercial Revitalization</td>
<td>2015</td>
<td>2020</td>
<td>Non-Housing Community Development</td>
<td>STATEWIDE</td>
<td>Job Creation</td>
<td>CDBG: $1,491,485</td>
<td>Facade treatment/business building rehabilitation: 5 Business</td>
</tr>
<tr>
<td>3</td>
<td>Housing Rehabilitation</td>
<td>2015</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Affordable Ownership Housing</td>
<td>CDBG: $5,649,564</td>
<td>Homeowner Housing Rehabilitated: 120 Household Housing Unit</td>
</tr>
<tr>
<td>4</td>
<td>Neighborhood Revitalization</td>
<td>2015</td>
<td>2020</td>
<td>Non-Housing Community Development</td>
<td>STATEWIDE</td>
<td>Flood and Drainage Street Improvements</td>
<td>CDBG: $8,587,337</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 34000 Persons Assisted</td>
</tr>
<tr>
<td>5</td>
<td>Street Outreach</td>
<td>2015</td>
<td>2020</td>
<td>Homeless</td>
<td>STATEWIDE</td>
<td>Street Outreach to Homeless Persons</td>
<td>ESG: $240,000</td>
<td>Homelessness Prevention: 20 Persons Assisted</td>
</tr>
<tr>
<td>Sort Order</td>
<td>Goal Name</td>
<td>Start Year</td>
<td>End Year</td>
<td>Category</td>
<td>Geographic Area</td>
<td>Needs Addressed</td>
<td>Funding</td>
<td>Goal Outcome Indicator</td>
</tr>
<tr>
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<td>-------------------------------------------------------------</td>
</tr>
<tr>
<td>6</td>
<td>Emergency Shelter and Transitional Housing</td>
<td>2015</td>
<td>2020</td>
<td>Homeless</td>
<td>STATEWIDE</td>
<td>Emergency Shelters and Transitional Housing</td>
<td>ESG: $1,700,000</td>
<td>Other: 21 Other</td>
</tr>
<tr>
<td>7</td>
<td>Permanent Housing for Homeless Persons</td>
<td>2015</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Homeless Prevention</td>
<td>ESG: $2,900,000</td>
<td>Housing for Homeless added: 37 Household Housing Unit</td>
</tr>
<tr>
<td>8</td>
<td>Rental and Homeownership Activities (CHDOs)</td>
<td>2015</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Affordable Rental Housing Affordable Ownership Housing</td>
<td>HOME: $1,837,711</td>
<td>Rental units constructed: 40 Household Housing Unit</td>
</tr>
<tr>
<td>9</td>
<td>Affordable Rental Housing</td>
<td>2015</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Affordable Rental Housing</td>
<td>HOME: $8,733,469</td>
<td>Rental units constructed: 210 Household Housing Unit</td>
</tr>
<tr>
<td>10</td>
<td>Affordable Homeownership Housing</td>
<td>2015</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Affordable Ownership Housing</td>
<td>HOME: $8,733,469</td>
<td>Direct Financial Assistance to Homebuyers: 50 Households Assisted</td>
</tr>
</tbody>
</table>
### Table 59 – Goals Summary

<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Goal Name</th>
<th>Start Year</th>
<th>End Year</th>
<th>Category</th>
<th>Geographic Area</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Goal Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Housing and Supportive Services</td>
<td>2015</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>STATEWIDE</td>
<td>Short Term Rent, Mortgage and Utility Payments, Short Term Supported Housing Facility Assistance, Supportive Services, Housing Placement Assistance, Tenant Based Rental Assistance</td>
<td>HOPWA: $5,051,589</td>
<td>Tenant-based rental assistance / Rapid Rehousing: 857 Household Assisted HIV/AIDS Housing Operations: 62 Household Housing Unit Other: 4945 Other</td>
</tr>
</tbody>
</table>

### Goal Descriptions

1. **Goal Name** Economic Development
   
   **Goal Description** The Department of Economic Opportunity has allocated approximately 30.40 percent of the total Fiscal Year 2015 CDBG allocation to the Economic Development category. Projects that are deemed eligible will be considered for a funding allocation up to $1.5 million for activities described within their applications.

2. **Goal Name** Commercial Revitalization
   
   **Goal Description** The Department of Economic Opportunity has allocated approximately 6.6 percent of the total Fiscal Year 2015 CDBG allocation to the Commercial Revitalization category the next funding cycle. Projects that are deemed eligible will be considered for a maximum funding allocation of up to $750,000 for activities described within their applications.
<table>
<thead>
<tr>
<th>Goal Name</th>
<th>Goal Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Rehabilitation</td>
<td>The Department of Economic Opportunity has allocated 25 percent of the total Fiscal Year 2015 CDBG allocation to the Housing Rehabilitation category for the next funding cycle. Projects that are deemed eligible will be considered for a maximum funding allocation of up to $750,000 for activities described within their applications.</td>
</tr>
<tr>
<td>Neighborhood Revitalization</td>
<td>The Department of Economic Opportunity has allocated 38 percent of the total Fiscal Year 2015 CDBG allocation to the Neighborhood Revitalization category for the next funding cycle. Projects that are deemed eligible will be considered for a maximum funding allocation of up to $750,000 for activities described within their applications.</td>
</tr>
<tr>
<td>Street Outreach</td>
<td>The ESG program has allocated over $240,000 from the 2015 annual funding allocation to fund local street outreach programs. The programs will assist unsheltered homeless individuals and families with locating an emergency shelter or housing, case management needs, transportation, emergency health services and emergency mental health services through Florida.</td>
</tr>
<tr>
<td>Emergency Shelter and Transitional Housing</td>
<td>The ESG program has allocated $1,700,000 from the 2015 annual allocation to fund emergency shelter facilities. This funding will enable the Department to provide emergency shelter for approximately 21 shelter facilities, including domestic violence facilities, throughout the state.</td>
</tr>
<tr>
<td>Permanent Housing for Homeless Persons</td>
<td>The ESG program allocated $2,900,000 from the 2015 annual allocation to fund homelessness prevention and rapid re-housing activities. Based on past funding models, the Department expects to fund approximately 37 housing providers throughout Florida.</td>
</tr>
<tr>
<td>Rental and Homeownership Activities (CHDOs)</td>
<td>The HOME program has allocated $1,837,711 from the 2015 annual funding allocation to fund rental and homeownership activities sponsored by qualified Community Housing Development Organizations (CHDOs). The funding can be used for new construction, rehabilitation, rental assistance, or down payment assistance activities.</td>
</tr>
<tr>
<td>Goal Name</td>
<td>Description</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Affordable Rental Housing</td>
<td>The HOME program has allocated $8,733,469 from the 2015 annual funding allocation and program income and de-obligated funding to fund affordable rental housing through a Request for Application (RFA) process or demonstration. Funding can be used for activities such as construction, rehabilitation, and rental assistance for extremely low, very low and low- and moderate-income households.</td>
</tr>
<tr>
<td>Affordable Homeownership Housing</td>
<td>The HOME program has allocated $8,733,469 from the 2015 annual funding allocation and program income and de-obligated funding to fund affordable homeownership housing either through a Request for Application (RFA) process or reservation system. Funding can be used for homebuyer assistance activities, such as down payment assistance and construction and rehabilitation activities for homeownership.</td>
</tr>
<tr>
<td>Housing and Supportive Services</td>
<td>The HOPWA program has allocated $5,051,589 of the 2015 Annual Allocation to fund activities, carried out by the 11 certified projects sponsors throughout Florida, including financial assistance in the form of short-term rent, mortgage and utility payments, short-term supported housing facility assistance for operation and maintenance, supportive housing services (i.e., counseling and healthcare services), and tenant-based rental assistance for persons with HIV/AIDS.</td>
</tr>
</tbody>
</table>
AP-25 Allocation Priorities – 91.320(d)

Introduction:

The following chart reflects the planned percentage distribution of the FFY 2015 Small Cities CDBG program, ESG program, HOME program, and the HOPWA program. Also included in this section is a description for how the allocation distribution was determined, and how the allocation distribution will address the priority needs and goals determined in the Strategic Plan portion of the Consolidated Plan.

Funding Allocation Priorities

<table>
<thead>
<tr>
<th></th>
<th>Economic Development (%)</th>
<th>Commercial Revitalization (%)</th>
<th>Housing Rehabilitation (%)</th>
<th>Neighborhood Revitalization (%)</th>
<th>Street Outreach (%)</th>
<th>Emergency Shelter and Transitional Housing (%)</th>
<th>Permanent Housing for Homeless Persons (%)</th>
<th>Rental and Homeownership Activities (CHDOs) (%)</th>
<th>Affordable Rental Housing (%)</th>
<th>Affordable Homeownership Housing (%)</th>
<th>Housing and Supportive Services (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>30</td>
<td>7</td>
<td>25</td>
<td>38</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>HOME</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>15</td>
<td>42</td>
<td>43</td>
<td>43</td>
</tr>
<tr>
<td>HOPWA</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ESG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td>35</td>
<td>59</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 60 – Funding Allocation Priorities

Reason for Allocation Priorities

The percentages, described in Table 60 above, place an emphasis, or priority, on the types of projects that will be funded for each of the four HUD funded grant programs described in the 2015-2020 Consolidated Plan. For the Small Cities CDBG program, if the number of applications received are insufficient to fully utilize all funds allocated to a category, the balance of the funds in that category can be reallocated to another category receiving more applications than there are funds available. Also, grant category funding levels may be increased and/or decreased by reallocated funds. Similarly, for the HOME program, if the applications received are insufficient to fully utilize all funds allocated to a category, the balance of the funds in that category may be reallocated to another category receiving more applications than there are funds available. Also, funding in each category may be increased and or decreased by reallocated funds. The allocation percentages, for each individual grant program, were determined based on the needs presented in the Needs Assessment section of the 2015-2020 Consolidated Plan, the comments

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and survey responses received during the citizen participation process conducted during the development of the Consolidated Plan, and based on applications received in the past.

**How will the proposed distribution of funds will address the priority needs and specific objectives described in the Consolidated Plan?**

Response exceeds number of allowable characters, please refer to Unique Appendices.
AP-30 Methods of Distribution – 91.320(d)&(k)

Introduction:

This section of the FFY 2015 Annual Action Plan describes how each annual allocation of Small Cities CDBG, ESG, HOME, and HOPWA program funds will distributed geographically throughout Florida.

Distribution Methods

Table 61 - Distribution Methods by State Program

<table>
<thead>
<tr>
<th></th>
<th>State Program Name:</th>
<th>Florida Emergency Solutions Grant Program</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Funding Sources:</td>
<td>ESG</td>
</tr>
<tr>
<td></td>
<td>Describe the state program addressed by the Method of Distribution.</td>
<td>The ESG Program is a formula grant program based upon the demographics of Florida’s counties and cities. The state receives the grant funds directly from HUD and subgrants the ESG funds to units of general purpose local government and/or non-profit organizations. Eligible beneficiaries must meet the “homeless” definition in 24 CFR 576.2. Rapid re-housing assistance beneficiaries must also meet the requirements described in 24 CFR 576.104. Local governments can establish additional eligibility criteria for program beneficiaries in accordance with 24 CFR 576.400 (e). All local government and non-profit recipients must consult with the CoC Consortium(s) operating within their jurisdiction before determining how ESG funds are allocated.</td>
</tr>
<tr>
<td>Describe all of the criteria that will be used to select applications and the relative importance of these criteria.</td>
<td>To evaluate the applications, the Department of Children and Families will designate three (3) persons knowledgeable in the program area, which may include employees of other state agencies or entities to serve as grant evaluators. The evaluators will be selected that do not have a conflict of interest with potential applicants. The evaluators will assess the applicants’ responses to the Agency Profile, Proposed Activities and CoC Certification. Each response is given appoint value, based on complexity of the question. For questions with a maximum point value of one or two points, the full amount of points must be given if the answer is complete and clear. For questions with a maximum value of five points, the scoring criteria chart below will be used for guidance. The five point questions must be awarded a score between 0-5. Sections of the application that are incomplete or no response given (the response is missing, incomplete, or unclear), will receive a score of 0 points. Sections of the application with acceptable responses (the response is included and provides a description of the questions asked, but sufficient details may be lacking) will receive a score of three points. Sections of the applications that are excellent responses (the response is included and provides a clear, well-defined description and analysis of the question asked) will receive a score of five points (maximum score). The DCF will award grant amounts based on an evaluation until all grant funds are awarded. In the event of two or more applicants with the same evaluation outcomes, DCF may consider the past performance of the applicant under the previous ESG. Additionally, DCF may consider other factors, including but not limited to, the proposed project and how it relates to serving the best interest of the state in sheltering homeless persons, preventing families and individuals from becoming homeless or providing needs of homeless persons through street outreach services. For those applicants who were not funded previously with the ESG, DCF may consider how the proposed program will benefit the state and those persons DCF has a priority to serve.</td>
<td></td>
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<tr>
<td>---</td>
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<td></td>
</tr>
<tr>
<td>Question</td>
<td>Answer</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>If only summary criteria were described, how can potential applicants access application manuals or other state publications describing the application criteria? (CDBG only)</td>
<td>Not applicable</td>
<td></td>
</tr>
<tr>
<td>Describe the process for awarding funds to state recipients and how the state will make its allocation available to units of general local government, and non-profit organizations, including community and faith-based organizations. (ESG only)</td>
<td>The ESG Program is a formula grant program based upon the demographics of Florida’s counties and cities. The state receives the grant funds directly from HUD and subgrants the ESG funds to units of general purpose local government and/or non-profit organizations. Eligible beneficiaries must meet the “homeless” definition in 24 CFR 576.2. Rapid re-housing assistance beneficiaries must also meet the requirements described in 24 CFR 576.104. Local governments can establish additional eligibility criteria for program beneficiaries in accordance with 24 CFR 576.400 (e). All local government and non-profit recipients must consult with the CoC Consortium(s) operating within their jurisdiction before determining how ESG funds are allocated.</td>
<td></td>
</tr>
<tr>
<td>Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations). (HOPWA only)</td>
<td>Not applicable</td>
<td></td>
</tr>
<tr>
<td><strong>Describe how resources will be allocated among funding categories.</strong></td>
<td>In 2015, the State ESG Program may receive a total allocation of $5,019,268 in funding for fiscal year 2015. Of the total funding allocation, $1,700,000 will be spent on Emergency Shelters, $240,000 will be spent on Street Outreach activities, $2,900,000 will be allocated to Homeless Prevention Services and Rapid Re-Housing activities, and $345,000 will be spent on Administrative activities. The types of service providers that will be funded include are: Homeless Prevention Grants direct to families at risk of homelessness, local level homeless coalitions for data collection and coordination with the twenty-eight CoC agencies, the Council and Office on Homelessness for policy development and state agencies coordination, and Challenge Grants to the twenty-eight CoCs throughout the state to fund any of the housing, program, or service needs included within their CoC plan.</td>
<td></td>
</tr>
<tr>
<td><strong>Describe threshold factors and grant size limits.</strong></td>
<td>The maximum award amount for Emergency Shelter projects is $75,000 with a maximum 5 percent administration budget for a total maximum award of $78,750. The maximum award amount for Homeless Prevention/Rapid Re-housing projects is $75,000 with a maximum 5 percent Administration budget for a total maximum award of $78,750. The maximum award amount for Street Outreach projects is $47,032 with a maximum 5 percent Administration budget for a total maximum award of $49,507.</td>
<td></td>
</tr>
<tr>
<td><strong>What are the outcome measures expected as a result of the method of distribution?</strong></td>
<td>The anticipated outcome measures for the ESG program are based on how many eligible homeless service providers and shelters receive funding assistance, how many homeless persons benefit from emergency shelter and transitional housing assistance, and how many homeless persons received permanent housing.</td>
<td></td>
</tr>
</tbody>
</table>

<p>| State Program Name: | Florida HOME Investment Partnership Program |
| Funding Sources: | HOME |</p>
<table>
<thead>
<tr>
<th>Describe the state program addressed by the Method of Distribution.</th>
<th>HOME funds are allocated to provide necessary financial support for various activities, creating long-term affordable, safe, decent and sanitary housing for very low- and low-income persons and households. The Florida Housing Finance Corporation (FHFC) works with both the public and private sector throughout the state to assist in meeting the needs of affordable housing in rural areas. The FHFC distributes HOME funds either through a Request for Applications process, a reservation system or a demonstration project.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Describe all of the criteria that will be used to select applications and the relative importance of these criteria.</td>
<td>Application selection criteria for the HOME program varies based upon the type of funding priority determined by FHFC for allocation distribution and amount of funding available to achieve funding priorities determined by FHFC. For example, larger scale rental development priority projects scoring criteria would be based on level of experience of the applicant with implementation of HOME funds and Davis-Bacon federal requirements and amount of funding available as leverage to the project. However, FHFC uses a different scoring criteria for smaller scale rural projects that are unable to provide leverage funds to a project, and instead base priority funding projects by level of experience and past project performance.</td>
</tr>
<tr>
<td>If only summary criteria were described, how can potential applicants access application manuals or other state publications describing the application criteria? (CDBG only)</td>
<td>Not applicable</td>
</tr>
<tr>
<td>Description</td>
<td>Response</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Describe the process for awarding funds to state recipients and how the state will make its allocation available to units of general local government, and non-profit organizations, including community and faith-based organizations. (ESG only)</td>
<td>Not applicable</td>
</tr>
<tr>
<td>Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations). (HOPWA only)</td>
<td>Not applicable</td>
</tr>
<tr>
<td><strong>Describe how resources will be allocated among funding categories.</strong></td>
<td>In 2015, the HOME Program may receive a total allocation of $12,251,406 in funding for fiscal year 2015. Of the total funding allocation, $1,837,711 will be reserved for development that are sponsored by qualified Community Housing Development Organization (CHDO) applicants. FHFC has historically exceeded the 15 percent CHDO requirement between rental and homeownership activities. In the event insufficient applications meeting threshold are received to allocate this amount to rental developments, the remaining unallocated funds (including CHDO reservation amount) may be shifted to homeownership activities. The same applies to homeownership activities, so the remaining unallocated funds may be shifted to rental activities. The remaining funds allocated will be awarded via a Request for Application (RFA) process or a reservation system based on the appropriate rule chapters, or through one or more demonstration projects that create affordable rental and homeownership opportunities through construction or rehabilitation of housing units or through direct homebuyer assistance. $1.2 million of the total annual allocation will be used by FHFC for administrative costs pursuant to 24 CFR 92.207.</td>
</tr>
<tr>
<td><strong>Describe threshold factors and grant size limits.</strong></td>
<td>The grant size limits imposed by FHFC for the RFA process(es) each year are based on the size of the project and type of priority criteria scoring determined by FHFC HOME program staff. During the fiscal year 2014 allocation distribution cycle, FHFC conducted two separate RFA processes, one for large scale rental development projects including bonding, and one for smaller scale rural area driven homeownership housing projects. The maximum grant size limits for the larger scale rental development projects including bonding is typically set at $5.0 million, while the smaller scale projects for homeownership housing projects is typically set at a maximum of $80,0000 per application submission.</td>
</tr>
<tr>
<td><strong>What are the outcome measures expected as a result of the method of distribution?</strong></td>
<td>HOME program performance outcomes are based on how many affordable homeownership and rental housing units are constructed or rehabilitated, and how many low- and moderate-income beneficiaries receive purchase assistance or rental assistance. In 2015, it is expected that the HOME program will finance construction or rehabilitation of 250 rental housing units and 500 households will receive rental assistance for affordable rental housing and 50 new homeowners will receive purchase assistance.</td>
</tr>
<tr>
<td></td>
<td>State Program Name:</td>
</tr>
<tr>
<td>---</td>
<td>---------------------</td>
</tr>
<tr>
<td></td>
<td>Funding Sources:</td>
</tr>
</tbody>
</table>
Describe the state program addressed by the Method of Distribution.

The Florida Department of Health currently contracts with eleven project sponsors to administer the HOPWA Program in designated geographic areas, the majority of which are rural. Ten of Florida’s fourteen Ryan White Part B consortia/planning bodies provide recommendations for needs assessments, planning, and prioritization for state HOPWA funds. The five-consortia/planning body areas not listed are eligible metropolitan statistical areas (EMSAs) that receive funding directly from HUD. The state program provides funds for HOPWA services in 51 of Florida’s 67 counties. The EMSAs, including those administered by the state, provide services for the remaining sixteen counties.

The current project sponsors for HOPWA funds and the counties that are served are listed below:

- Area 1: Lutheran Services Florida, Inc. Northwest (Escambia, Okaloosa, Santa Rosa, and Walton Counties)
- Area 2A: Basic NWFL Inc. (Bay, Calhoun, Gulf, Holmes, Jackson, Washington Counties)
- Area 2B: Big Bend Cares, Inc. (Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, and Wakulla Counties)
- Area 6: Hillsborough County Health Department (Manatee County)
- Area 7: United Way of Brevard County, Inc. (Brevard County)
- Area 11B: Monroe County Health Department (Monroe County)
- Area 12: Health Planning Council of Northeast Florida, Inc. (Flagler and Volusia Counties)
- Area 14: Polk County Health Department (Highlands, Hardee and Polk Counties)
<table>
<thead>
<tr>
<th><strong>Area 15: St. Lucie County Health Department (Indian River, Martin, Okeechobee, and St. Lucie Counties)</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Describe all of the criteria that will be used to select applications and the relative importance of these criteria.</td>
</tr>
<tr>
<td>If only summary criteria were described, how can potential applicants access application manuals or other state publications describing the application criteria? (CDBG only)</td>
</tr>
<tr>
<td>Describe the process for awarding funds to state recipients and how the state will make its allocation available to units of general local government, and non-profit organizations, including community and faith-based organizations. (ESG only)</td>
</tr>
</tbody>
</table>
Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations). (HOPWA only)

Florida distributes funds annually based on the cumulative number of reported living HIV and AIDS cases in ten geographical service areas through December 31, 2014. The allocation is based on each area’s proportionate share of the cumulative number of living HIV and AIDS cases, utilization rates, and available funds. The allocation methodology is reviewed periodically, and the FDOH takes recommendations into account prior to making final annual allocation decisions. EMSAs of the state that qualify for direct HOPWA funding from HUD may be eligible to receive state HOPWA program funds only when funds exist beyond the amount required to meet 100 percent of the need of the state program service areas.

A minimum of 97 percent of the state HOPWA grant award will be allocated statewide to 11 project sponsors to carry out eligible services and activities for the state program. These project sponsors are local community organizations and county health departments. In order to ensure that the state pays a fair and reasonable price for the services to be provided, and to enhance quality, availability, and collaboration within the state housing program, the FDOH drafted a Request for Proposal consisting of a four year contract cycle. For the first HOPWA fiscal year (2012-2013), contracts were only for a 9 month period starting on October 1, 2012; for the remaining three years, contracts will be for the full 12 months. Funds were allocated within each geographical area in accordance with the methodology described. Approximately $5,051,589 (97 percent) of the FFY 2015 grant award will be allocated to benefit eligible persons whose income does not exceed 80 percent of the median family income for the area served. The remaining 3 percent of the grant award will be used to cover grantee administrative costs. EMSA funds re-designated to the state HOPWA program will be administered by the FDOH in the same manner and for the same activities as the state HOPWA program.

In advance of the 2016-17 cycle, the FDOH will draft a new Request for Proposal consisting of a four year contract cycle. The proposals submitted and awarded will determine the project sponsors for the 2016-2020 time frame. The state program currently has two faith-based organizations, six community-based organizations, and three planning councils providing either direct services or via sub-contract.
| Describe how resources will be allocated among funding categories. | In 2015, the HOPWA program may receive a total allocation of $3,357,058 in funding for fiscal year 2015. Of the total funding allocation, $3,256,346 or 97 percent of the grant award will be spent to benefit eligible persons whose income does not exceed 80 percent the median family income for the area served. Eligible activities include rental payments, security deposits, and utility allowances to promote housing opportunities for persons with HIV/AIDS. The remaining three percent of the funding will be spent on administrative activities carried out by the Florida Department of Health. |
| Describe threshold factors and grant size limits. | The HOPWA program does not require specific thresholds factors or grant size limits for annual allocation distribution to project sponsors. Instead, the program determines annual allocation amounts based on budgets submitted by the twelve authorized project sponsors and the percentage of beneficiaries anticipated to be served by the grant funded projects and activities. The HOPWA program coordinators make the final funding allocation determination based on the feasibility of the project sponsor’s budget submittal and amount of funding available to be distributed state-wide. |
| What are the outcome measures expected as a result of the method of distribution? | The anticipated outcome measures for the HOPWA program are based on the number of persons with HIV/AIDS that receive direct financial assistance from eligible projects sponsors in the form of rent, mortgage, and utility payments, or tenant-based rental assistance, and other eligible public services including healthcare and counseling. |

| State Program Name: | Florida Small Cities Community Development Block Grant Program |
| Funding Sources: | CDBG |
Describe the state program addressed by the Method of Distribution.

| The Florida Department of Economic Opportunity receives an annual allocation from the U.S. Department of Housing and Urban Development to administer the Small Cities Community Development Block Grant (CDBG) Program. The Department publishes a Notice of Funding Availability (NOFA) in the Florida Administrative Register prior to the opening of the annual funding cycle. This NOFA informs Florida residents of the availability of Small Cities CDBG funding by category and the opening and closing date of the funding cycle.

When the Department receives notification of the annual allocation, the Small Cities CDBG planning manager reviews the allocation and makes recommendations for funding based on previous allocations and distributions, expected application submissions, and Department priorities. A committee made up of the director of the Division of Community Development, the Community Revitalization Bureau Chief, and the planning managers for the Small Cities and Operations units review the recommendations and adopt a funding distribution plan for the funding cycle. This distribution is incorporated into the annual action plan prior to the public hearing on the action plan.

Deobligated funds and program income funds sometimes become available during the federal fiscal year. When funds become available, the same committee that adopts the funding distribution plan for the annual action plan meets to determine how to allocate these funds. The funds can be used to award the highest ranking applications that did not receive funding during the current cycle, planning grants that have successfully completed the design phase and are ready to enter the construction phase, or economic development projects on the funding reservation list. If Emergency Set-Aside funds become available on April 1 because there has been no state declared disaster, those funds are used to award the highest ranking unfunded applications from the cycle.

Neighborhood Revitalization, Housing Rehabilitation, and Commercial Revitalization subgrants are awarded on a competitive basis. Economic Development subgrants are awarded on a competitive basis if the Small Cities CDBG Program receives more funding requests than there are funds available. Otherwise, eligible economic development projects are awarded on a first come, first served basis. |
Describe all of the criteria that will be used to select applications and the relative importance of these criteria.

<table>
<thead>
<tr>
<th>Criteria</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>The funding categories for the Florida Small Cities CDBG Program are established by state law. The percentage of funds allocated for each category are determined based on public meetings and comments received on the Consolidated Plan and the Annual Action Plan and past funding experience. The criteria used for reviewing funding applications are outlined in federal regulations, state statutes, the program’s administrative rules, application manual, and the Consolidated Plan. Upon receipt of an application, an initial review is conducted to determine if threshold criteria have been met. This review is used as a screening method to ensure compliance with minimum application requirements and to ensure that applications from communities that are not in compliance with federal or state laws are not funded. Seven specific criteria established by Section 290.0475, Florida Statutes, establish the basis upon which the Department of Economic Opportunity may reject an application without regard to scoring:</td>
<td></td>
</tr>
<tr>
<td>1. the application is not received by the specified deadline date.</td>
<td></td>
</tr>
<tr>
<td>2. the proposed project activities fail to meet one of the three national objectives contained in federal and state legislation,</td>
<td></td>
</tr>
<tr>
<td>3. the proposed activities are not eligible under federal legislation,</td>
<td></td>
</tr>
<tr>
<td>4. the proposed activities are not in compliance with the adopted local comprehensive plan, as approved by the DEO,</td>
<td></td>
</tr>
<tr>
<td>5. the applicant has an open community development block grant, except as provided in s. 290.046(2)(c), F.S.,</td>
<td></td>
</tr>
<tr>
<td>6. the local government is not in compliance with citizen participation requirements.</td>
<td></td>
</tr>
<tr>
<td>7. information provided in the application that affects eligibility or scoring is misrepresented.</td>
<td></td>
</tr>
<tr>
<td>DEO does not award a grant until it has determined, based upon a site visit, that the project and/or activities are eligible, in accordance with the description contained in the application, and that any open economic development grant is on time. If, based upon a site visit, the DEO determines that any information in the application that affects scoring has been misrepresented, the application is rejected.</td>
<td></td>
</tr>
<tr>
<td>If only summary criteria were described, how can potential applicants access application manuals or other state publications describing the application criteria? (CDBG only)</td>
<td>The Small Cities program is established in state statutes in Sections 290.0401 through 290.048, Florida Statutes, and administered through Chapter 73C-23, Florida Administrative Code. The statute and administrative code contain guidelines for who can apply for CDBG funding, the application process, and how the applications are scored and ranked. The Small Cities CDBG application form, which is incorporated into the administrative rule by reference, gives the specific scoring criteria for the Economic Development, Neighborhood Revitalization, Housing Rehabilitation, and Commercial Revitalization applications. The application form can be downloaded from the Small Cities CDBG website. Information to be included in the application can be found on the U.S. Department of Housing and Urban Development website, the Small Cities CDBG website, and generated during the application process.</td>
</tr>
<tr>
<td>---</td>
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</tr>
<tr>
<td>Describe the process for awarding funds to state recipients and how the state will make its allocation available to units of general local government, and non-profit organizations, including community and faith-based organizations. (ESG only)</td>
<td>Not applicable</td>
</tr>
<tr>
<td>Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations). (HOPWA only)</td>
<td>Not applicable</td>
</tr>
<tr>
<td>Describe how resources will be allocated among funding categories.</td>
<td>Funding amounts are assigned to each funding category based on need evaluation. For the FFY 2015 funding cycle, it was determined that there was higher demand and need for Neighborhood Revitalization category projects throughout the state. That determination was made based on the amount of applications that were received, but left unfunded from the prior federal fiscal year. The remaining funding categories were assigned percentages based on the number of applications submitted in the prior funding cycle, and based on the goals and objectives that were chosen as priorities needs and goals from the Needs Assessment and Market Analysis sections of the 2015-2020 Consolidated Plan.</td>
</tr>
<tr>
<td>---</td>
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</tr>
</tbody>
</table>
| Describe threshold factors and grant size limits. | The local governments' low- and moderate-income (LMI) population determines the maximum amount of funds for which they can apply. Population groupings are based on HUD modified census figures summarizing low- and moderate-income population as the following chart shows:  
   - LMI Population Subgrant Ceiling:  
   - 1 – 499: $600,000  
   - 500 – 1,249: $650,000  
   - 1,250 – 3,999: $700,000  
   - 4,000 and above: $750,000  
Planning and Design Specifications subgrants: $70,000. |
| What are the outcome measures expected as a result of the method of distribution? | The anticipated outcome measures for the Small Cities CDBG program are based on the number and type of applications received from eligible subgrantees in the four eligible categories (Neighborhood Revitalization, Commercial Revitalization, Housing Rehabilitation and Economic Development). Outcome measures for these programs include number of housing units rehabilitated, number of linear feet of sewer lines, water lines, street paving, and sidewalks completed, number of buildings receiving façade improvements, the number of low- to moderate-income beneficiaries, and number of jobs created or retained. |
Discussion:

In conclusion, the distribution methods in place for each of the four HUD-funded grant programs described above are aligned with the current federal regulations and are standard for each annual allocation cycle. The distribution methods for all administered grant programs in the state are based on several factors including both geographical and demographical conditions. The Small Cities CDBG program bases allocation distribution methods on the eligible grantees who submit competitive scored applications that are awarded based on score and eligible project readiness. The ESG program bases allocation distribution methods on a formula grant method where eligible homeless services providers work in collaboration with the 28 CoC agencies throughout the state. The HOME program bases allocation distribution on awards to high performing CHDOs eligible to receive direct funding from the program to carry out eligible program activities and a application process where award determinations are based on the quality of the application submission and the amount of the request from eligible local governments and housing provider organizations. The HOPWA program bases allocation distribution on the amount of funding available and the location of the 12 authorized project sponsors who receive direct funding from the program to carry out eligible program activities.
AP-35 Projects – (Optional)

Introduction:

Florida Small Cities CDBG, ESG and HOPWA programs do not provide money to specific projects. Each program allows eligible grantees to select new or continuation projects to apply their awarded funds toward, as long as the projects meet all grant program eligibility requirements and goals aligned with the Consolidated Plan.

HOME for Rental developments are selected through a statewide, RFA process. Eligible housing providers [non-profits, for-profit developers, local governments, public housing authorities and Community Housing Development Organizations (CHDOs)] are encouraged to apply for HOME funding. Three primary criteria applicants must demonstrate are: (1) ability to proceed with construction or rehabilitation; (2) experience in developing affordable housing; and, (3) ability to leverage HOME funds.

The HOME Rental program offers funds to eligible housing providers for the acquisition/rehabilitation, rehabilitation, new construction, conversion of non-residential units to residential units, and reconstruction of multifamily housing. HOME funds may be the primary source of financing or may bridge the gap between the development’s primary financing and the total development costs. At least 15 percent of the annual allocation is set-aside for CHDO developments with the remaining funds being allocated to both CHDO and other developments depending on the ranking.

HOME funds for Homeownership falls under Florida Housing Finance Corporation’s Homeownership Pool (“HOP”) Program, under Rule 67-57, F.A.C., and is designed to be a non-competitive and on-going program, with Developers reserving funds for eligible homebuyers to provide purchase assistance on a first-come, first-served basis.

The HOP program is available to non-profit and for-profit organizations, Community Housing Development Organizations (CHDOs), counties and eligible municipalities that are recipients of SHIP funding and the United States Department of Agriculture - Rural Development (USDA-RD).

HOME funds are used to provide financial support to families of low to moderate incomes with down payment and closing costs assistance up to the amounts stipulated in the HUD regulations. These funds require repayment if the homebuyer ceases to occupy the property as their primary residence during the affordability period, sells or transfers ownership or rents the property. Repayments are re-invested
in the HOME program

<table>
<thead>
<tr>
<th>#</th>
<th>Project Name</th>
</tr>
</thead>
</table>

Table 62 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs
AP-38 Project Summary

Project Summary Information
AP-40 Section 108 Loan Guarantee – 91.320(k)(1)(ii)

Will the state help non-entitlement units of general local government to apply for Section 108 loan funds?

Yes

Available Grant Amounts

The maximum amount of an individual loan guarantee commitment that an eligible local government may receive is limited to $5.0 million.

Acceptance process of applications

Response exceeds number of allowable characters, please refer to Unique Appendices.
AP-45 Community Revitalization Strategies – 91.320(k)(1)(ii)

Will the state allow units of general local government to carry out community revitalization strategies?

No

State’s Process and Criteria for approving local government revitalization strategies

Not applicable
AP-50 Geographic Distribution – 91.320(f)
Description of the geographic areas of the state (including areas of low-income and minority concentration) where assistance will be directed

Response exceeds number of allowable characters, please refer to Unique Appendices.

Geographic Distribution

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Percentage of Funds</th>
</tr>
</thead>
</table>

Table 63 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Of the four HUD funded programs described in this 2015 Annual Action Plan that bases allocation distribution on geographical factors is the HOPWA program. The geographical distribution method is simply based on the location of the twelve authorized project sponsors who serve specific counties and jurisdictions within their geographical area range. The twelve authorized project sponsors generally serve two to five counties and all jurisdictions within the counties based on need level and availability of funding.

Discussion
Affordable Housing

AP-55 Affordable Housing – 24 CFR 91.320(g)

Introduction:

All four of the federal funded grant programs, CDBG, HOME, ESG, and HOPWA, described in the 2015-2020 Consolidated Plan have strategies to achieve affordable housing goals each year. The CDBG program supports affordable housing by providing funds for rehabilitation or reconstruction of housing units. The HOME program addresses affordable housing for low and very low income households by providing rehabilitation, reconstruction, new construction and rental assistance activities. The ESG program supports affordable housing by provided transitional and rapid re-housing activities to the homeless segment of the population. The HOPWA programs supports affordable housing by providing housing opportunities to persons with HIV/AIDS. The HOME, ESG and HOPWA programs all set affordable housing goals to achieve each federal fiscal years, but the CDBG Program bases their accomplishments on the amount of beneficiaries served with housing rehabilitation funds each application cycle.

<table>
<thead>
<tr>
<th>One Year Goals for the Number of Households to be Supported</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>Homeless</td>
</tr>
<tr>
<td>Non-Homeless</td>
</tr>
<tr>
<td>Special-Needs</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Table 64 - One Year Goals for Affordable Housing by Support Requirement

<table>
<thead>
<tr>
<th>One Year Goals for the Number of Households Supported Through</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>Rental Assistance</td>
</tr>
<tr>
<td>The Production of New Units</td>
</tr>
<tr>
<td>Rehab of Existing Units</td>
</tr>
<tr>
<td>Acquisition of Existing Units</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Table 65 - One Year Goals for Affordable Housing by Support Type

Discussion:

In conclusion, affordable housing continues to be a top priority for HUD funded grant programs in the state due to the apparent need documented state-wide for all segments of the population. All goals, objectives and strategies to expand affordable housing efforts in each of the four grant programs, described throughout this Annual Action Plan, align with the 2015-2020 Consolidated Plan and will be implemented in accordance to the allocation distribution methods described in the previous sections of this document.
AP-60 Public Housing - 24 CFR 91.320(j)

Introduction:

The Small Cities CDBG, ESG, and HOPWA programs do not allocate direct funding to Public Housing Agencies (PHAs), nor are they eligible to support competitive applications to request funding from any of the programs. Florida Housing Finance Corporation contracts with certain PHAs to administer short term tenant based rental assistance with HOME funds, and PHAs may be eligible to apply for rental development funding through a Request for Application process. There are direct grant funding programs and initiatives available through the U.S. Department of Housing and Urban Development Office of Public and Indian Housing for PHAs who demonstrate good performance standing and are not designated as troubled based on low monitoring and performance scores. PHAs determined to have high performance records are eligible to receive direct funding in order to implement rental assistance and affordable housing programs such as Section 8 project based rental assistance and voucher programs.

Actions planned during the next year to address the needs to public housing

- Provide the tools and education necessary for public housing residents to move toward the goal of self-sufficiency
- Provide job training programs for public residents to maintain full-time employment
- Provide rent disincentives to encourage public housing residents to budget finances properly
- Create networking opportunities for public housing residents to work with after they no longer need assistance

Actions to encourage public housing residents to become more involved in management and participate in homeownership

- Provide the tools and education necessary for public housing residents to move toward the goal of self-sufficiency
- Provide job training programs for public residents to maintain full-time employment
- Provide rent disincentives to encourage public housing residents to budget finances properly
- Create networking opportunities for public housing residents to work with after they no longer need assistance

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

According to the State of Florida 2011-2015 Consolidated Plan, there were nine PHAs assigned a troubled designation according to regulations defined by 24 CFR part 902. The HUD provided a special allocation of grant funds to complete improvements to correct substandard housing problems discovered during a monitoring visit by field agents from the HUD Office of Public and Indian Housing. As
of 2013, only one of the nine PHAs on the listed provided in 2010 was still designated as troubled. However, as of June 2013, there were three PHAs who had received troubled designations between 2011 and 2013.

The three PHAs, designated as troubled, are still able to receive funding allocations from HUD, but are subject to frequent auditing and assistance from the HUD Office of Public and Indian Housing and must submit progress reports on a scheduled timeline. With the enhanced monitoring and an opportunity for staffing increases, management and operation improvements can be achieved faster and short and long term goals can be created in order to maintain successful practices and have the troubled designated removed.

Discussion:
AP-65 Homeless and Other Special Needs Activities – 91.320(h)

Introduction

The Department of Children and Families, through the ESG Program, provides funding for activities such as Emergency Shelters, Street Outreach, and Homeless Prevention and Rapid Re-housing for homeless persons throughout Florida. Each of the funding categories has eligible activities that can be implemented with ESG funding to achieve annual goals and objectives. The Florida Department of Health, through the HOPWA Program, provides funding for housing opportunities for persons with HIV/AIDS. These two federal funding programs described in the 2015-2020 Consolidated Plan target specific segments of the special needs population in Florida, but the CDBG and HOME programs do not directly fund special needs populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Emergency Solutions Grant (ESG) program is the only one of the four HUD funded agency administered grant programs that relies on current homeless data and outreach strategies to create program goals, objectives and performance measures, because it is the only program that bases its funding models on the current homeless person numbers and characteristics. The state ESG program administrators rely on the twenty-eight CoC agencies throughout Florida to create and implement outreach strategies that are successful in their particular jurisdiction. The most implemented outreach strategy is the point-in-time counts. Point-in-time counts can be carried out in two ways; the survey method, or the in-person interview method. In some cases, the CoC agency will send out surveys to their shelter services providers to collect data regarding the number of sheltered homeless individuals on any given night. In other cases, the CoC agency will employ surveyors to go out into the public to interview unsheltered homeless persons to collect data on the numbers and reasons for homelessness on any given night.

Addressing the emergency shelter and transitional housing needs of homeless persons

The state will allocate forty percent (44%) of the annual grant award to the emergency shelter component, which will fund local providers of emergency housing. Based on past funding, the Department expects to fund the operation of over twenty-eight (28) facilities in 2015.

Other transitional housing projects will be up for renewal grants in the CoC NOFA’s for 2015. Such housing units are critical to the homeless service plans, as transitional housing beds (13,540) make up over one-third of the available homeless housing units in Florida.

To meet the safe shelter needs for victims of domestic violence, Florida provides over $31 million in
state and federal grants to support forty-two (42) domestic violence centers, providing over 39,000 emergency shelter nights of care. State revenue sources provide over $12 million of the funding for these emergency shelters.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Much like the outreach strategies described in the previous paragraph above, the ESG Program relies on the twenty-eight CoC agencies and their homeless service providers to provide the numbers and reasons for their jurisdiction’s homeless population in relation to determining emergency and transitional housing needs of homeless persons. In order to address the emergency and transitional housing needs of homeless persons within a jurisdiction, the CoC agencies must provide current and concrete data to ensure that the appropriate amount of funding, depending on funding allocation availability, is distributed properly among the eligible grant categories. The CoC agencies are also responsible for creating strategies and providing services to homeless persons within their jurisdictions that promote self-sufficiency and access to more permanent housing options.

The CoC agencies within Florida implement a variety of programs that provide services to very specific segments of the homeless populations including chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The ESG Program provides funds directly to CoC agency service providers for operation and maintenance of emergency shelters or transitional housing facilities. Other programs can include job training, housing counseling, and other similar programs. Due to a shortage of direct federal program funding, the CoC agencies and their homeless services providers must seek other funding sources available through public and private sector resources, but are able to do so in order to implement their strategies to assist in promoting the transition into permanent housing and avoidance of being homeless once again. Specific strategies to promote self-sufficiency and transition out of homelessness include mental health and housing counseling services, job training, transitional housing with supportive services, and permanent housing with temporary supportive services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,
There are a number of private non-profit housing and supportive housing service providers throughout Florida that specifically assist individuals and families with low- and extremely-low incomes and implement strategies to avoid homelessness.

Many public housing authorities also implement programs and strategies for their clientele to receive the necessary support system to avoid becoming homeless and instead help them to achieve self-sufficiency. In regards to the State of Florida’s efforts to assist in funding strategies and initiatives for this particular segment of the population, the Florida Department of Children and Families works with public housing authorities and other housing and supportive housing services to identify the at-risk of homelessness population (extremely low-income or zero-negative income) and monitor their need for public services such as sufficient housing, healthcare, social services, employment, education or youth needs.

Discussion
<table>
<thead>
<tr>
<th>One year goals for the number of households to be provided housing through the use of HOPWA for:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family</td>
<td>10</td>
</tr>
<tr>
<td>Tenant-based rental assistance</td>
<td>10</td>
</tr>
<tr>
<td>Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds</td>
<td>10</td>
</tr>
<tr>
<td>Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds</td>
<td>10</td>
</tr>
<tr>
<td>Total</td>
<td>40</td>
</tr>
</tbody>
</table>
AP-75 Barriers to affordable housing – 91.320(i)

Introduction:

As a part of the Consolidated Plan process, the State of Florida prepared a report titled the 2015 Analysis of Impediments to Fair Housing Choice. The report evaluated potential barriers to affordable housing and included actions to be undertaken by the HUD-funded agencies to help eliminate the potential barriers identified. In developing the Analysis to Impediments report, the State of Florida conducted ten public meetings throughout the state to gain public input from fair housing enforcement agencies, fair housing advocacy groups, local governments and the general public about perceived impediments that were affecting fair housing choice in all regions of the state. One important aspect of the report was the review of Florida's statutes, regulations, and policies that have an effect on fair housing choice.

One conclusion from the review of the Florida statutes, regulations, and policies, is that the Chapter 163, Part II, F.S., Florida Community Planning Act (Sections 163.3161 - 163.3217,F.S.) and Chapter 760, Part II, F.S., Florida Fair Housing Act (Sections 760.20 - 760.37, F.S.) have the most influence on overcoming fair housing choice impediments in Florida.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The 2015 Analysis of Impediments to Fair Housing Choice plan contains a detailed list of actions for the state and local jurisdictions to minimize potential impediments to fair housing choice. Some specific examples of recommendations to help eliminate barriers to affordable housing include:

- publishing fair housing resource materials on agency websites in different languages,
- expanding the usage of Section 8 housing assistance,
- coordinating with the Florida Commission on Human Relations in conducting annual workshops on fair housing,
- reviewing local comprehensive land use plans and amendments to ensure these plans contain policies regarding affordable housing,
- requiring grant recipients to conduct quarterly fair housing activities,
- having a local fair housing coordinator to address complaints.

Discussion:
AP-85 Other Actions – 91.320(j)

Introduction:

In this section of the Annual Action Plan, we will examine the additional actions, if any, that will be developed and implemented by each of the four HUD-funded, State administered grant Departments and Agencies, for the purpose of expanding outreach to areas of Florida that have been identified as underserved or have specific obstacles that must be addressed with program funding.

Actions planned to address obstacles to meeting underserved needs

The Small Cities CDBG program serves the needs of its subgrantees through the grants it awards. Applications that are submitted by these local governments are based comments received at a local public hearing that allows citizens to identify their priority community needs and submit eligible projects for funding consideration.

The Florida Department of Health (FDOH), whom administers the HOPWA program, will remain involved in board activities of the Florida Supportive Housing Coalition. The Coalition and FDOH are committed to creating long-term housing solutions for people with special needs, including persons living with HIV/AIDS in Florida. The board promotes the development of partnerships to create effective approaches to ending homelessness and solving the housing crisis in Florida. The statutorily created State Council on Homelessness, a statewide workgroup of member that includes the coalition board, members of multiple statewide partner coalitions, and representatives from various state agencies, including the FDOH, will continue to convene.

The Florida Department of Children and Families (DCF), whom administers the ESG program, collaborates directly with Florida’s 28 CoC agencies in order to identify areas with high concentrations of underserved homeless populations and use the information collected to update and implement strategies to overcome any obstacles identified. The ESG program provides direct funding to the 28 CoC agencies in the categories of emergency shelter and transitional housing activities, street outreach activities, and Homeless Prevention Services. The CoC agencies have the option, when available, to supplement additional HUD program funding such as the Shelter Plus Care Program, for the added benefit of achieving homeless housing goals and objectives.

Florida Housing Finance Corporation also serves on the State Council on Homelessness and provides two important ways local governments and emerging nonprofits can learn more about and receive support on affordable housing development issues. The State Catalyst Program provides training and technical assistance on federal and state affordable housing programs, including HOME. FHFC contracts with a nonprofit provider for this service. The Predevelopment Loan Program provides revolving loan funds to emerging nonprofits wanting to get into housing development, as well as PHAs interested in housing development and redevelopment. The program provides predevelopment loan funding to get a
Actions planned to foster and maintain affordable housing

The Small Cities CDBG program does not fund affordable housing projects, but does provide grants for housing rehabilitation projects. Funded projects allow homeowners to remain in their homes and maintain the affordability of their homes.

The State HOME program provides program funding to produce and rehabilitate housing units for affordable homeownership and rental housing opportunities for low- and moderate-income beneficiaries for long-term affordability. Along with the HOME program, Florida Housing Finance Corporation uses a variety of other resources to provide affordable housing financing.

The goal of the State HOPWA program is to increase housing stability, and improve the quality of life for clients and their families. The HOPWA program achieves this goal by setting annual performance outcomes in the form of estimates of beneficiaries served and housing units provided. In this 2015 Annual Action, the HOPWA program anticipates to serve 4,945 beneficiaries with housing and supportive services with the intention of fostering and maintaining affordable housing.

Actions planned to reduce lead-based paint hazards

The Florida Department of Health Website provides a list of ways to prevent lead-based paint exposure, they include:

- determine the construction year of the house or dwelling where a child spends a large amount of time (e.g., grandparents or daycare),
- consider testing the home for lead-based paint and dust by an Environmental Protection Agency (EPA) certified lead risk assessor or inspector,
- make sure the child does not have access to chipping, peeling, or chalking paint or chewable surfaces painted with lead-based paint,
- create barriers between living/play areas and lead sources,
- children and pregnant women should not be present during renovation in housing built before 1978, and
- if considering renovation or repair work on a pre-1978 home, follow the EPA Lead-Safe Guide to Renovate Right.

The Florida Department of Health encourages the Renovation, Repair and Painting (RRP) Rule when considering renovations on any pre-1978 home. Also, the mission of Florida's Healthy Homes & Lead Poisoning Prevention Program (FHHLPPP) is to protect the health and cognitive development of all children living in Florida by eliminating childhood exposure to all lead hazards.

The Florida Small Cities CDBG program requires all applications for housing rehabilitation projects to
determine the age of the house. Any home that was constructed before January 1, 1978, must be tested for lead base paint and appropriate measure undertaken to safely remove and dispose of the paint in accordance with HUD requirements.

No additional actions are planned to reduce lead-based paint hazards.

**Actions planned to reduce the number of poverty-level families**

Response exceeds number of allowable characters, please refer to Unique Appendices.

**Actions planned to develop institutional structure**

No actions are planned to develop institutional structure.

**Actions planned to enhance coordination between public and private housing and social service agencies**

No actions are planned to enhance coordination between public and private housing and social service agencies.

**Discussion:**
Program Specific Requirements

AP-90 Program Specific Requirements – 91.320(k)(1,2,3)

Introduction:

The Small Cities CDBG program anticipates receiving $43,491 in program income this year. The program will not receive any proceeds from Section 108 loan guarantees, there are urban renewal settlements, no grant funds returned to the line of credit, and there are float-funded activities.

No urgent need activities are anticipated. The estimated percentage of CDBG funds that will be used for activities that benefit low- and moderate-income persons is 70 percent. There are no overall benefit projects anticipated.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.320(k)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed 43,491
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee’s strategic plan. 0
3. The amount of surplus funds from urban renewal settlements 0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan 0
5. The amount of income from float-funded activities 0

Total Program Income: 43,491

Other CDBG Requirements

1. The amount of urgent need activities 0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 70.05%
HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.320(k)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Response exceeds number of allowable characters, please refer to Unique Appendices.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Response exceeds number of allowable characters, please refer to Unique Appendices.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Response exceeds number of allowable characters, please refer to Unique Appendices.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Response exceeds number of allowable characters, please refer to Unique Appendices.

Emergency Solutions Grant (ESG)
Reference 91.320(k)(3)

1. Include written standards for providing ESG assistance (may include as attachment)

Response exceeds number of allowable characters, please refer to Unique Appendices.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Response exceeds number of allowable characters, please refer to Unique Appendices.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Response exceeds number of allowable characters, please refer to Unique Appendices.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR
576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Response exceeds number of allowable characters, please refer to Unique Appendices.

5. Describe performance standards for evaluating ESG.

Response exceeds number of allowable characters, please refer to Unique Appendices.

Discussion:
Attachments
Citizen Participation Comments

FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY
PUBLIC MEETING FOR THE DEVELOPMENT OF THE 2015-2020 CONSOLIDATED PLAN AND 2015 ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE
FEBRUARY 20, 2015 1:00 P.M. TO 2:30 P.M.
BARTOW MEETING MINUTES

1. Meeting called to Order and Introductions

The meeting opened with a welcome and staff introduction by Michael Langton, President of Langton Associates, Inc.

Other staff present:

Sean Lewis, Government Analyst, DEO

2. Purpose of the 2015-2020 Consolidated Plan and AI

Michael Langton provided an overview of the purpose of conducting the public meeting to solicit public input for the purpose of identifying current community development, housing, public services, and homeless needs throughout the state and identifying current/potential impediments to fair housing choice, as well as suggested resolutions.


Michael Langton described the timeline of events expected to complete the Consolidated Plan and the AI. The five (7) public meetings for the AI took place in November 2014 and January 2015 and the five (5) public meetings for the Consolidated Plan took place in January 2015 and February 2015 in areas where CDBG, HOME, ESG and HOPWA funds are administered. A first draft of the Consolidated Plan and AI will be completed in March 2015 and available for Department/Agency Partner review. A revised draft of the Consolidated Plan and AI, including any Department/Agency Partner comments and suggestions, will be available for review by the Public in March 2015. A final draft of the Consolidated Plan and AI, including any comments and suggestions from the public, will be available for review in April 2015 before a final submission to HUD in May 2015.


Attendees were called upon to speak in an open discussion style forum.
Comments Received:

Hardee County – More housing rehabilitation funds are needed due to aging housing stock with incomplete facilities. CDBG Economic Development activities should allow developers to use grant funds for finance gaps due to higher market costs.

Desoto County – Demolition of Slum and Blight along U.S. Highway 17. Change current CDBG funding percentages to reflect higher percentages in Housing and Neighborhood Revitalization categories, and less in Economic Development category. Instead of bonus points, local governments should receive higher priority for funding in rural areas of economic concern (special designations).

Kevin Sudbury, Angie Brewer & Associates – Conflicts of interest identified where County Commissioners are serving on Regional Planning Councils? More economic development activities. Developers are open to economic development funds for the development of proposed shopping centers and promise jobs. CDBG application cycles should be more predictable and easier to plan for. Example: Each year the cycle opens in June.

Public Input Forum (2015 Al)

Hardee County – More education to general public on reporting housing complaints. Lack of affordable housing stock (single and multi-family).

Desoto County – Hispanic persons are not considered minority by HUD anymore. Not geographically located to a labor pool which results in higher construction costs. Lack of affordable housing due to aging housing stock.

5. Closing Remarks were provided by Michael Langton regarding upcoming meeting dates and locations, Consolidated Plan and Al survey distribution and collections, and other ways of submitting public comment.

6. Adjournment 2:30 p.m.
FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY
PUBLIC MEETING FOR THE DEVELOPMENT OF THE 2015-2020 CONSOLIDATED PLAN AND 2015 ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE PLAN
JANUARY 15, 2015 6:00P.M. TO 7:30 P.M.
FORT LAUDERDALE MEETING MINUTES

1. Meeting called to Order and Introductions

The meeting opened with a welcome and staff introduction by Michael Langton, President of Langton Associates, Inc.

Other staff present:

Sean Lewis, Government Analyst

2. Purpose of the 2015 Analysis of Impediments to Fair Housing Choice (AI) Plan

Michael Langton provided an overview of the purpose of conducting the public hearing to solicit public input for the purpose of identifying current/potential impediments to fair housing choice throughout the state of Florida, as well as suggestions for resolutions to the identified impediments.

3. Timeline of the Development Process of the 2015 AI Plan

Michael Langton described the timeline of events expected to complete the AI Plan. The five (5) public hearings will take place in November 2014 in areas of high minority and low-income concentration target areas throughout the state. An in-depth review of all State Statutes, Rules and Plans affecting fair housing trends will be completed by December 2014. A first draft of the AI Plan will be completed in February 2015 and available for Department/Agency Partner review. A revised draft of the AI Plan, including any Department/Agency Partner comments and suggestions, will be available for review by the Public in March 2015. A final draft of the AI Plan, including any comments and suggestions from the public, will be available for review in April 2015 before a final submission to HUD in May 2015.

4. Citizen/Advocacy Organization/Stakeholder Input Forum Open (Opened 6:15 p.m.)

Attendees were call upon to speak in an open discussion style forum.
Impediments Identified:

- Lack of access for legal representation for minority households. Tenants are required to pay everything upfront and cannot afford to do so and get legal access.
- Lack of public housing stock. Properties who receive tax credit benefit are now charging higher rent or security deposits to tenants who get assistance.
- Price gouging for Voucher Program Beneficiaries.
- Discrimination in the form of falsely stating a unit has been rented to an applicant of a minority.
- Applying different rental or occupancy terms based on race or national origin, such as higher security deposits or lease lengths.
- Discrimination based on minority and disability (if violating landlords are punished, they correct the problem for a short time, but soon continue discrimination practices).
- Attempting to threaten and/or intimidate tenants into breaking their lease and leaving their homes through threats racial slurs, sexual advances, and violence so they will not exercise their right to file a complaint under Fair Housing Act.
- Families currently living in hotels are being denied access to decent schools in their immediate area due to lack of residence.

Suggested Resolutions to Impediments Identified:

- Add protected classes to Florida State Statutes.
- More monitoring of property management/housing providers by local governments or housing program agents.

(Public Input closed at 6:45 p.m.)

5. Closing Remarks were provided by Michael Langton regarding upcoming meeting dates and locations, AI/ survey, and other ways of submitting public comment.

6. Adjournment 7:00 p.m.
1. Meeting called to Order and Introductions

   The meeting opened with a welcome and staff introduction by Michael Langton, President of Langton Associates, Inc.

   Other staff present:

   Sean Lewis, Government Analyst, DEO
   Heather Pullen, Senior Public Affairs Consultant, Langton Associates

2. Purpose of the 2015-2020 Consolidated Plan and AI

   Michael Langton provided an overview of the purpose of conducting the public meeting to solicit public input for the purpose of identifying current community development, housing, public services, and homeless needs throughout the state and identifying current/potential impediments to fair housing choice, as well as suggested resolutions.


   Michael Langton described the timeline of events expected to complete the Consolidated Plan and the AI. The five (7) public meetings for the AI took place in November 2014 and January 2015 and the five (5) public meetings for the Consolidated Plan took place in January 2015 and February 2015 in areas where CDBG, HOME, ESG and HOPWA funds are administered. A first draft of the Consolidated Plan and AI will be completed in March 2015 and available for Department/Agency Partner review. A revised draft of the Consolidated Plan and AI, including any Department/Agency Partner comments and suggestions, will be available for review by the Public in March 2015. A final draft of the Consolidated Plan and AI, including any comments and suggestions from the public, will be available for review in April 2015 before a final submission to HUD in May 2015.


   Attendees were called upon to speak in an open discussion style forum.
Comments Received:

Benjamin Comey, St. Johns County – Currently working on a $750,000 ED grant through Small Cities CDBG Program. Project is estimated to cost about $30 million. St. Johns County’s main focus right now is the lack of affordable housing problem. Most of the County’s current housing funds are being spent on new construction and reconstruction of housing for low-income families. The County suggests that the State consider amending the current funding percentages to reflect a higher percentage in the Housing and Neighborhood Revitalization, versus Economic Development. Suggested percentages in each CDBG eligible category are Neighborhood Revitalization 35%, Housing 35%, Economic Development 10% and Commercial Revitalization 10%. St. Johns County is on the cusp of becoming an entitlement community due to population size. The County is interested in developing a HOME Consortium with neighborhood counties and municipalities to administer HOME funds in the area, upon becoming an entitlement community.

Dana Froberg, City of St. Augustine – Homelessness is a major problem in St. Augustine, but the City is not eligible to receive ESG funds. There is a great need for multi-family rental and single-family homeownership in St. Augustine, but developers are not interested in constructing affordable housing developments because the land value is too high and the focus is on more expensive luxury developments for higher income persons. It is estimated that 5,000 families in St. Augustine and the immediate surrounding areas of St. Johns County, suffer from a cost burden that is greater than 50%.

Public Input Forum (2015 AI)

Benjamin Comey, St. Johns County – Lack of affordable housing stock in rural areas of the County and incomplete housing facilities (incomplete kitchens, plumbing, electrical, etc.). Inadequate access to grant funds for housing projects (County does not have Section 8 and the general public does not understand why). The County rejected Section 8 housing assistance from HUD in the 1980’s because it was not a priority (still not a priority of administration), and now Section 8 assistance is no longer available to apply for.

Dana Froberg, City of St. Augustine – Lack of affordable housing stock in city limits due to current marketplace conditions (housing prices and land values). Incomplete housing facilities due to age of housing stock.

5. Closing Remarks were provided by Michael Langton regarding upcoming meeting dates and locations, Consolidated Plan and AI survey distribution and collections, and other ways of submitting public comment.

6. Adjournment 2:30 p.m.
1. Meeting called to Order and Introductions

   Attendees:
   
   Michael Langton, President, Langton Associates, Inc.
   Sean Lewis, Government Analyst, DEO
   
   Due to no attendance, the meeting was cancelled at 5:30 p.m.
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Five-Year Consolidated Plan

ES-05 Executive Summary -Summary of public comments

The following is a summary of the public comments received at each of the five public meetings held during the citizen participation process for the development of the 2015-2020 Consolidated Plan.

Tallahassee Public Meeting Comments

- No comments were received due to no attendance.

Fort Lauderdale Public Meeting Comments

- Collier County
  - need for Street Improvements (paving, pothole repair, etc.)
  - need for economic development activities to promote job creation and small business growth
- Jim Karras Consulting Group
  - need for affordable rental and homeownership housing for all income levels

Jacksonville Public Meeting Comments

- St. Johns County
  - need for production of affordable multi-family rental housing developments
  - need for homeless services for unsheltered persons
  - need for public services for mentally ill homeless persons
- City of St. Augustine
  - need for production of affordable multi-family rental housing developments
  - need for homeless services for unsheltered persons
  - need for demolition of dilapidated and blighted housing structures
  - need for more housing activities to restore historic housing structures
- City of Jacksonville
  - need for homeless services for unsheltered persons in the urban core of the city and non-entitlement counties neighboring the city

Lake City Public Meeting Comments

- No comments were received due to no attendance.

Bartow Public Meeting Comments

- Hardee County
  - need for housing rehabilitation (rental and ownership) due to aging housing stock and incomplete facilities
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- State should allow economic development category activities to allow developers to use grant funds for finance gaps due to higher market costs
  - DeSoto County
    - Need for demolition of slum and blight along U.S. Highway 17 in county limits
    - State should change the current funding category percentages to reflect higher percentages of funding for Housing Rehabilitation and Neighborhood Revitalization activities, and less in the Economic Development category
    - Instead of bonus points on applications, local governments should receive higher priority for funding in rural areas of economic concern (special designations)
  - Angie Brewer and Associates, Inc.
    - Conflicts of interest involving County Commissioners from local governments are serving on regional planning councils
    - More economic development opportunities are needed in the South, Southwest, and Southeast regions of Florida
    - Developers in those regions are open to economic development funds for the development of proposed shopping centers and promise jobs, but need incentives and access to funding to do so
    - The CDBG application cycles should be more predictable and easier to plan for (i.e., each year the cycle starts in June)

One hard copy of a Consolidated Plan survey was received from Hardee County. It indicated high and moderate priority rankings for all housing needs and types for all segments of the population. It indicated a high priority ranking for mental health care facilities (production and operation). It indicated a high or moderate need for all community infrastructure needs. No other needs were indicated.

No online survey responses have been received.

Market Analysis

MA-30 Homeless Facilities and Services – 91.310(b)

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Emergency Shelters are temporary residences for homeless people which seek to assist homeless populations with homelessness, including protection from extreme weather conditions. These facilities are on a first come, first served basis. In addition, Florida has financed affordable housing targeted to serve homeless individuals and families. Table 36 provides a list of key properties for this purpose. Additional homeless housing is available through local Continuum of Care and other local programs around the state.
Table 36: Housing for Homeless Persons

<table>
<thead>
<tr>
<th>Development Name</th>
<th>Address</th>
<th>Housing Program</th>
<th>Total Units</th>
<th>Assisted Units</th>
<th>Targeted Population</th>
<th>Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tropic Harbour</td>
<td>413 Rock Pt Rd, Titusville</td>
<td>Farmworker Housing Supportive Housing</td>
<td>18</td>
<td>19</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Marian Manor</td>
<td>4200 Elder Street, Port Charlotte</td>
<td>Local Bonds State HOME</td>
<td>31</td>
<td>31</td>
<td>Family/Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Eden Gardens</td>
<td>Marion Lanes South Of Wellington Street, Immokalee</td>
<td>Demonstration Project</td>
<td>4</td>
<td>4</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Liberty Center Jr</td>
<td>2020 Alman Drive, Jacksonville</td>
<td>SAIL</td>
<td>32</td>
<td>32</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Mayfair Village</td>
<td>3009 Beach Boulevard, Jacksonville</td>
<td>Housing Credits 9%, Predevelopment Loan Program, SAIL</td>
<td>100</td>
<td>100</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Renaissance Village</td>
<td>3148 Franklin St, Jacksonville</td>
<td>Demonstration Project</td>
<td>52</td>
<td>52</td>
<td>Family/Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Ponce Inlet Grant</td>
<td>1553 Backyard Lane, Ponce Inlet</td>
<td>SAIL</td>
<td>38</td>
<td>38</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Hannah House</td>
<td>1917 South Jonlin Avenue, Wauchula, Avon Park</td>
<td>SAIL</td>
<td>17</td>
<td>17</td>
<td>Family/Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Lakeside Park I</td>
<td>1515 54th Street, Miami</td>
<td>Homeless Persons with Disabilities</td>
<td>27</td>
<td>27</td>
<td>Homeless Persons with Disabilities</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Magnolia Acres</td>
<td>Scattered Sites, Tallahassee</td>
<td>Demonstration Project</td>
<td>89</td>
<td>89</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>Aventine</td>
<td>575 NW 5th Avenue, Miami</td>
<td>Housing Credits 9%, State HOME</td>
<td>69</td>
<td>69</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>Bonaire Cove</td>
<td>1535 NE 3rd Avenue, Miami</td>
<td>Exchange/SAIL, Supplemental</td>
<td>100</td>
<td>100</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>City View - Little River Bend</td>
<td>3020 NE 4th Street, Miami</td>
<td>Demonstration Project</td>
<td>66</td>
<td>66</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>Dr. Barbara Homey Manor</td>
<td>1751 NW 55th Street, Miami</td>
<td>Exchange/SAIL, Supplemental</td>
<td>66</td>
<td>66</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>Lake Place</td>
<td>1500 NE 4th Street, Miami</td>
<td>Exchange/SAIL, Supplemental</td>
<td>59</td>
<td>59</td>
<td>Family/Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Royalton</td>
<td>1591 SE 1st Street, Miami</td>
<td>Housing Credits 9%, Predevelopment Loan Program, SAIL</td>
<td>100</td>
<td>100</td>
<td>Family/Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Shepherd's Court</td>
<td>1505 NW 7th Avenue, Miami</td>
<td>Exchange/SAIL, Supplemental</td>
<td>69</td>
<td>69</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>St. Martin's Place</td>
<td>1601 NW 7th Avenue, Miami</td>
<td>Housing Credits 9%, State HOME</td>
<td>94</td>
<td>94</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>Villa Aurora</td>
<td>1501 SW 1st Street, Miami</td>
<td>Housing Credits 9%, State HOME</td>
<td>76</td>
<td>76</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>Harding Village - Miami Beach</td>
<td>850 Harding Ave, Miami</td>
<td>Housing Credits 9%, Predevelopment Loan Program, SAIL</td>
<td>92</td>
<td>92</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>Sunnyside Place</td>
<td>530 N Marion Ave, Miami Beach</td>
<td>Demonstration Project, Predevelopment Loan Program</td>
<td>71</td>
<td>71</td>
<td>Homeless</td>
<td>Not ready for Occupancy</td>
</tr>
<tr>
<td>Casa Natas</td>
<td>5450 SW 28th St, Naranja</td>
<td>Exchange/SAIL, Supplemental</td>
<td>80</td>
<td>80</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Thomas For New Beginnings</td>
<td>409 S Orange Blossom Trail, Orlando</td>
<td>Demonstration Project</td>
<td>178</td>
<td>178</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Quiet Waters</td>
<td>1785 NW 19th Street, Belle Glade</td>
<td>Housing Credits 9%, SAIL</td>
<td>80</td>
<td>80</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Pinellas Hope II</td>
<td>1505 NW 7th Avenue, St Petersburg</td>
<td>Housing Credits 9%, SAIL</td>
<td>80</td>
<td>80</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
<tr>
<td>Center Of Hope</td>
<td>301 SE 15th Street, St Petersburg</td>
<td>Demonstration Project</td>
<td>88</td>
<td>88</td>
<td>Homeless</td>
<td>Ready for Occupancy</td>
</tr>
</tbody>
</table>
Job Training and Placement Programs – Employment training and placement is provided through different programs to assist homeless persons, and non-homeless special needs persons in finding permanent and temporary paid employment.

The information provided below describes DCO workforce programs and services, listed on DCO's website at http://www.floridajobs.org/office-directory/division-of-workforce-services/workforce-programs. Also, the links to the programs described below provide direct access to additional guidance and resources offered by other Federal and State Departments and Agencies.

- Agricultural Services Program - The Agricultural Services program is an outreach and employment program for migrant and seasonal farm workers.
- Allen Labor Certification Program - The Allen Labor Certification program oversees the hiring of foreign workers by employers.
- Career and Professional Education Act of 2007 - The Florida Career and Professional Education Act was created to provide a statewide planning partnership between business and education communities, to expand and retain high-value industry, and sustain a vibrant state economy.
- Disability Program Navigator - The Disability Program Navigator initiative helps CareerSource Florida centers improve employability and increase career opportunities available to job seekers with disabilities.
- Displaced Homemaker Program - The Displaced Homemaker program assists program participants in attaining independence and economic security.
- Eligible Training Provider List - The Eligible Training Provider List (ETPL) is designed to assist individuals receiving Workforce Investment Act (WIA) services in finding approved training providers for demand occupations, either within their local area or from a statewide list.
- Federal Bonding Program - The Federal Bonding Program is an incentive program that allows employers to hire with limited liability to their business at-risk job applicants.
- Priority Reemployment Planning Program (PREP) - Florida’s Priority Reemployment Planning program works with individuals who may exhaust their reemployment assistance benefits and who are unlikely to return to their former profession.
- Reemployment and Emergency Assistance Coordination Team (REACT) - Florida’s dislocated worker unit is the state’s provides assistance to dislocated workers.
- Reemployment Eligibility and Assessment (REA) Program - The Reemployment Eligibility and Assessment program helps reemployment assistance claimants return to work faster, and thus shorten their claim duration.
- Supplemental Nutrition Assistance Program - The Supplemental Nutrition Assistance Program emphasizes work, self-sufficiency, and personal responsibility. Program participants gain valuable skills, training, and work experience in an effort to reach total self-sufficiency.
- Trade Program - This program assists workers who have been laid off or whose jobs have been threatened because of foreign competition.
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- Veterans Employment Program - Find information on job referrals, job development, referrals to training and supportive services, case management, labor market information, resume assistance and more.
- Wagner-Peyser - This labor exchange program matches individuals who are seeking employment and employers who are in need of workers.
- Welfare Transition Program - The Welfare Transition program helps people go from welfare to work.
- Work Opportunity Tax Credit Program - The Work Opportunity Tax Credit is an incentive to private, for profit employers to hire individuals from certain targeted groups.
- Worker Adjustment and Retraining Notification Act - The Worker Adjustment and Retraining Notification Act (WARN) provides protection to workers, their families and communities by requiring employers to provide notification 60 calendar days in advance of plant closings and mass layoffs.
- Workforce Investment Act - The Workforce Investment Act helps individuals find jobs and career planning tools and helps businesses find skilled workers.

Transitional Housing Programs – Assistance in helping homeless individuals and families to save money for their permanent housing while working to increase and stabilize their income and build their independent living skills. Many programs are specifically for certain populations like families, chronically homeless, veterans, and youth. The Florida Department of Children and Families 2014 Report on Homelessness states that there are 13,968 units of transitional housing in the state.

Rapid Re-housing - This program assists moving homeless families into permanent housing as quickly as possible and provides supportive services to ensure the family is stabilized. The latest list of grantees provided by Department of Children and Families is as follows:

- Alachua County Coalition for the Homeless and Hungry serves Putnam, Levy, Bradford, and Gilchrist Counties,
- Catholic Charities of Northwest Florida serves Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Madison, Taylor, Jefferson, Liberty, Wakulla, and Washington Counties,
- Charlotte County Homeless Coalition serves Charlotte County,
- Flagler County Human Services serves Flagler County,
- Highlands County Coalition for the Homeless serves DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties,
- Emergency Services and Homeless Coalition of Jacksonville serves Duval, Baker, Clay, and Nassau Counties,
- Kids Central, Inc. serves Citrus, Hernando, Lake, and Sumter Counties,
- Okaloosa Walton Homeless Continuum of Care/Opportunity serves Okaloosa and Walton Counties,
- Osceola County, Human Services serves Osceola County,
- Families Count (Northwest Florida Comprehensive Services for Children) serves Santa Rosa County,
- Monroe County, Social Services serves Monroe County,
- Salvation Army of St. Johns County serves St. Johns County,
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- Treasure Coast Homeless Services Council, Homeless Resource Center serves Indian River, St. Lucie, and Martin Counties,
- United Way of Suwannee Valley serves Columbia, Hamilton, Lafayette, Suwannee, and Union County.

MA-50 Needs and Market Analysis Discussion

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of “concentration”)

For the purpose of this section of the Market Analysis, the term “concentration” will be used to describe areas where a county has a higher number of minority or low-income households than the state average. The state’s average total minority population, including all racial and ethnic groups classified by the U.S. Census Bureau, is 42.1 percent. The state’s average total low-income household population is 25.7 percent according to the U.S. Census Bureau 2013 data.

According to the 2014 U.S. Census Bureau data, Florida’s minority average percentage of the population is 42.1 percent. As of 2013, according to the Florida Office of Economic and Demographic Research (EDR), Hispanics represented about 23.5 percent of Florida’s total population. As of 2013, the Black or African American race group represented 17.1 percent of Florida’s total population. Other race group percentages are Alaskan Native/Native American at 0.3 percent, Asian at 2.5 percent, and Native Hawaiian or other Pacific Islander at 0.1 percent.

To determine if any counties in Florida have a high racial or ethnic concentration, the percentage of a particular race or ethnicity within a county can be compared to the total state minority average percentage, which is 42.1 percent. If any racial or ethnic groups represent more than 42.1 percent of a county’s total population, than it can be determined a minority concentration is apparent. According to the 2013 EDR report on Florida’s Population Demographics, only five counties out of the total 67 counties had a minority or ethnic population over 42.1 percent. In 2013, Gadsden County had a Black or African American population of 55.9 percent of the total county population. Also in 2013, Miami-Dade County had a Hispanic population of 66.4 percent, Hendry County had a Hispanic population of 55.2 percent, Osceola County had a Hispanic population of 47.4 percent, and Hardee County had a Hispanic population of 43.3 percent of their total county wide populations. With a total statewide minority percentage of 42.1 percent, all five of those counties have a minority concentration above the state average. None of the other racial or ethnic groups classified by the U.S. Census Bureau had an average minority population percentage of 42.1 percent or higher in any county in Florida.

The area median household income in Florida, according to the 2009-2013 American Community Survey five-year estimates, is $46,956. Households with an income of at or below 50 percent of the AMI are defined as low-income households. In Florida, these households would have an income of $23,478 or less. The state’s average low-income household population is 25.7 percent. According to the 2013 U.S. Census Bureau household income data by county, 38 counties in Florida had a higher proportion of low-income households than 25.7 percent. Those counties include Alachua, Bradford, Calhoun, Charlotte, Collier, Columbia, DeSoto, Dixie, Escambia, Franklin, Gadsden, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Hernando, Highlands, Holmes, Jackson, Jefferson, Lafayette, Levy, Liberty, Madison, Marion, Miami-Dade,
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Oklawaha, Pasco, Polk, St. Lucie, Sumter, Taylor, Union, Volusia, Walton, and Washington Counties. The county with the highest proportion of low-income households is Jackson County with 46.1 percent. The county with the second highest number of low-income households is Dixie County with 38.6 percent. For the purpose of estimating the housing market characteristics in counties with the highest low-income household percentages and in counties with the highest concentration of minorities, the two counties with the highest concentration of low-income households and the five counties with the highest minority concentrations will be evaluated below.

What are the characteristics of the market in these areas/neighbourhoods?

Housing Market Characteristics in 2013 for the five counties with high minority concentration, per the Shimberg Center for Housing Studies:

- **Gadsden County**
  - Households considered to be severely cost burdened (50 percent or greater of monthly income used for housing costs): 62
  - Overcrowded households (1.01 or more persons per room): 954
  - Substandard households (lacking heating, kitchen facilities, plumbing): 1,582
  - Owner households: 13,038
  - Renter households: 4,681
  - Average home sales price: $138,666
  - Average rent price: $690 per month

- **Miami-Dade County**
  - Households considered to be severely cost burdened (50 percent or greater of monthly income used for housing costs): 6,546
  - Overcrowded households (1.01 or more persons per room): 44,237
  - Substandard households (lacking heating, kitchen facilities, plumbing): 65,851
  - Owner households: 505,599
  - Renter households: 400,040
  - Average home sales price: $456,005
  - Average rent price: $1,085 per month

- **Hendry County**
  - Households considered to be severely cost burdened (50 percent or greater of monthly income used for housing costs): 28
  - Overcrowded households (1.01 or more persons per room): 697
  - Substandard households (lacking heating, kitchen facilities, plumbing): 879
  - Owner households: 8,153
  - Renter households: 3,591
  - Average home sales price: $95,470
  - Average rent price: $753 per month

- **Osceola County**
  - Households considered to be severely cost burdened (50 percent or greater of monthly income used for housing costs): 1,381
  - Overcrowded households (1.01 or more persons per room): 2,544
  - Substandard households (lacking heating, kitchen facilities, plumbing): 1,894
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- Owner households: 63,687
- Renter households: 34,372
- Average home sales price: $186,163
- Average rent price: $1,030 per month

Hardee County
- Households considered to be severely cost burdened (50 percent or greater of monthly income used for housing costs): 3
- Overcrowded households (1.01 or more persons per room): 631
- Substandard households (lacking heating, kitchen facilities, plumbing): 1,118
- Owner households: 5,838
- Renter households: 2,590
- Average home sales price: $77,704
- Average rent price: $677 per month

Housing Market Characteristics in 2013 for the two counties with high low-income household concentration, per the Shimberg Center for Housing Studies:

- Jackson County
  - Households considered to be severely cost burdened (50 percent or greater of monthly income used for housing costs): 21
  - Overcrowded households (1.01 or more persons per room): 258
  - Substandard households (lacking heating, kitchen facilities, plumbing): 693
  - Owner households: 13,062
  - Renter households: 4,506
  - Average home sales price: $115,215
  - Average rent price: $619 per month

- Dixie County
  - Households considered to be severely cost burdened (50 percent or greater of monthly income used for housing costs): 13
  - Overcrowded households (1.01 or more persons per room): 86
  - Substandard households (lacking heating, kitchen facilities, plumbing): 748
  - Owner households: 5,136
  - Renter households: 1,105
  - Average home sales price: $127,520
  - Average rent price: $618 per month

Strategic Planning

SP-25 Priority Needs – 91.315(a)(2)

Priority Needs

The priority needs listed in the chart are based on stakeholder surveys sent and received and from comments received from the five public meetings. There is no priority order to how needs are listed.
Narrative (Optional)

For the Small Cities CDBG program, allowing the local governments to establish their priority need with each application has been the most beneficial to local subrecipients. It allows DEO to be more flexible in funding projects that are responsive to the local communities changing needs rather than require a community to submit a project based on a priority established by the state that may not be a priority need or may result in a community not submitting an application because the state established priority is not responsive to a local priority.

According to the 2012 CAPER completed by the Florida Department of Economic Opportunity in 2013, the following funding priorities and level of importance were identified in Consolidated Plan surveys and other citizen participation activities:

- Job creation (high),
- flood and drainage (high),
- street improvements (high),
- sewer line improvements (high),
- water line improvements (high),
- community centers (moderate),
- parks and recreation facilities (moderate),
- sidewalk improvements (moderate),
- commercial industrial rehabilitation (moderate),
- senior centers (low),
- youth centers (low), and
- parking facilities (low).

Annual funding allocations for the four CDBG program areas are based on the applications received in the past and based on comments received from the public during the preparation of the Annual Action Plan.

According to the 2015 HOPWA Annual Action Plan, the following housing services were selected as the priorities for the 2015-2016 fiscal year, and though the priorities will change over the next five fiscal years, these priorities will all receive continuous allocated funding to some degree based on need and priority chosen by public participation and market trends.

- **Short-Term Rent, Mortgage and Utility Payments**
  - Beneficiaries to be served: 1,756
- **Short-Term Supported Housing Facility Assistance**
  - Beneficiaries to be served: 62
- **Supportive Services**
  - Housing Case Management: Beneficiaries to be served: 2,332
  - Other Services: Beneficiaries to be served: 747
- **Housing Placement Assistance Activities**
  - Beneficiaries to be served: 857
- **Tenant-Based Rental Assistance (All counties; New priority beginning 2016)**
UNIQUE APPENDICES

- Beneficiaries to be served: TBD
- Grantee and Project Sponsor’s Administrative Services
  - Beneficiaries to be served: N/A

According to the 2015 HOME Program Annual Action Plan, the following housing services were selected as the priorities for the 2015-2016 fiscal year. The number of beneficiaries served or types of housing units being addressed have also been included in the priority needs for the current fiscal year. Though the number of beneficiaries served or types of housing units being addressed will change over the five year planning period, the types of eligible affordable housing activities will remain the same.

- Annual Affordable Rental Housing Goals (Section 215)
  - Production of new units: 250 units
- Rental Assistance
  - 500 beneficiaries served
- Annual Affordable Owner Housing Goals (Section 215)
  - Homebuyer Assistance: 50 beneficiaries served
- Annual Affordable Housing Goals (Section 215)
  - No production of new units or beneficiaries expected to be served for homeless, non-homeless or special needs households (specifically)

According to the 2015 ESG Annual Action Plan, the following eligible activities were selected as the priorities for reducing homelessness for the 2015-2016 fiscal year. Due to expected increases or decreases in funding over the current five-year planning period, FY 2015-2020, and changes in priority level for these types of eligible categories and activities, it is understood that the amounts of funding for each of the priority needs identified will fluctuate and be updated when necessary in the single year Action Plans.

- Outreach strategies to homeless persons (especially unsheltered homeless persons) to assess their individuals needs: $240,000 in funding (or 4.9 percent of the total award); funding will be available for the state’s 28 Continuum of Care agencies throughout Florida
- Operation and Maintenance for Emergency Shelters and Transitional Housing facilities: $1,700,000 (or 33.8 percent of the total award); approximately 21 shelter facility beneficiaries
- Rapid Re-Housing activities for homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) to make the transition to permanent housing and independent living: $2,900,000 (or 57 percent of the total award); approximately 37 housing provider beneficiaries.

SP-35 Anticipated Resources - 91.315(a)(4), 91.320(c)(1,2)

Introduction

The Florida Small Cities CDBG Program will receive $24,019,316 in funding for fiscal year 2015. Of the total funding allocation, $100,000 (unmatched) plus 2.5 percent (matched with General Revenue) will be spent on Administration activities, 0.5 percent will be spent on Training and Technical Assistance, and 2.5
percent will be allocated to Emergency Set-Aside activities. That leaves approximately $22,598,253 available for the four eligible funding categories in the annual competitive application cycle. The Florida Small Cities CDBG Program, administered by the Florida Department of Economic Opportunity, prioritized the funds for each category by percentage. The funding percentages for each category were determined by analyzing past requests for funding. Public input on the Consolidated Plan, collected during the five public meetings, was also used in determining how the funds were allocated.

Consolidated Plan Survey results received indicates a high priority for affordable rental housing and owner-occupied housing rehabilitation, as well as storm-water drainage and street improvements for all regions in Florida. These survey results were used in determining how the funds were allocated. This section provides a breakdown of funds for the first fiscal year 2015 of the 2015-2020 Consolidated Plan. The current funding percentages and dollar amounts for each category are as follows: Neighborhood Revitalization $8,587,336 (38 percent), Housing Rehabilitation $5,649,563 (25 percent), Economic Development $6,869,859 (30.40 percent), and Commercial Revitalization $1,491,485 (6.6 percent).

In 2015, the State ESG Program will receive a total allocation of $5,019,268 in funding for fiscal year 2015. Of the total funding allocation, $1,700,000 will be spent on Emergency Shelters, $240,000 will be spent on Street Outreach activities, $2,900,000 will be allocated to Homeless Prevention Services and Rapid Re-Housing activities, and $345,000 will be spent on Administrative activities. Furthermore, the Florida Department of Children and Families, which administers the State ESG Program, has decided which types of service providers will be receiving funding. The types of service providers include are: (1) Homeless Prevention Grants direct to families at risk of homelessness, (2) local level homeless coalitions for data collection and coordination with the twenty-eight Continuum of Care (CoC) agencies, (3) the Council and Office on Homelessness for policy development and state agencies coordination, and (4) Challenge Grants to the twenty-eight CoCs throughout the state to fund any of the housing, program, or service needs included within their CoC plan.

For fiscal year 2015, the State HOME Program will receive a total allocation of $12,251,406. Of the total funding allocation, $1,837,711 will be reserved for developments that are sponsored by qualified Community Housing Development Organization (CHDO) applicants. Florida Housing Finance Corporation has historically exceeded the 15 percent CHDO requirement. In the event insufficient applications meeting threshold are received to allocate this amount to rental developments, the remaining unallocated funds (including CHDO reservation amount) may be shifted to homeownership activities. The same applies to homeownership activities, i.e., the remaining unallocated funds may be shifted to rental activities. The rest of the HOME allocation will be awarded via a Request for Application (RFA) process or a reservation system based on the appropriate rule chapters, or through one or more demonstration projects that create affordable rental and homeownership opportunities through construction or rehabilitation of housing units or through direct homebuyer assistance. $1.2 million of
the total annual allocation will be used by the Florida Housing Finance Corporation HOME program for administrative costs pursuant to 24 CFR 92.207.

In 2015, the State HopWA Program will receive a total allocation of $3,357,058 in funding for fiscal year 2015. Of the total funding allocation, $3,256,346 or 97 percent of the grant award will be spent to benefit eligible persons whose income does not exceed 80 percent the median family income for the area served. Eligible activities include rental payments, security deposits, and utility allowances to promote housing opportunities for persons with HIV/AIDS. The remaining three (3) percent of the funding will be spent on administrative activities carried out by the Florida Department of Health, whom administers the State HopWA Program.

**SP-35 Anticipated Resources - 91.315(a)(4), 91.320(c)(1,2)**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The framework for community development, revitalization and community development begins with the State Comprehensive Plan. Florida's Community Development Act (Chapter 163, Part II, Florida Statutes) requires counties and municipalities to adopt Local Comprehensive Plans that guide growth and development planning. These plans, which must be consistent with the State Comprehensive Plan, set out the particular needs of communities and a plan for addressing them.

Funding for the needs identified in local plans comes from a wide variety of federal and state programs. At the federal level, the U.S. Department of Housing and Urban Development (HUD), the U.S. Department of Agriculture, the U.S. Department of Transportation, and the U.S. Department of Health and Human Services are among the most significant providers of funding for community development. At the state level, numerous agencies, including but not limited to, the Departments of Economic Opportunity, Children and Families, Environmental Protection, Health, Elder Affairs, State, and Transportation all provide important resources for community needs.

Most state and local government administrators have identified funding sources that can be pooled to make a greater impact within a community. Although programs may be administered by separate agencies, they frequently work together to provide a higher level of funding for infrastructure and community development needs.

**Community Development Resources**

Although the Florida Small Cities CDBG Program (DEO) is the largest source of funding for community development for small and rural communities, a number of other programs make an important contribution to community development by leveraging funds, such as:

Communities for a Lifetime (Florida Department of Elder Affairs) - Eligible activities for this grant funding program include, Housing, Senior Employment, Health, Wellness and Injury Prevention, Transportation and Mobility, and Volunteerism and Intergenerational Programs. Forty-one of Florida's sixty-seven counties participate and administer Communities for a Lifetime programs.
Florida Main Street (Florida Department of State) - The Main Street Program provides technical and training to local governments and local organizations within a community to support their efforts to revitalize traditional downtown and neighborhood commercial districts. Since its inception in 1985, $2.3 billion of public and private money had been invested into Main Street communities. There are currently forty-four Main Street communities in Florida.

Flood Mitigation Assistance (FMA) Program (Florida Division of Emergency Management) - The FMA program is a federally funded mitigation program that provides funds for cost-effective and technically feasible measures that reduce or eliminate the long term risk of flood damage to buildings and manufactured homes insured under the National Flood Insurance Program. These funds can be leveraged with other state and local funds that promote similar long-term mitigation goals.

Florida Housing Finance Corporation Resources

Multifamily Mortgage Revenue Bonds - The federal Multifamily Mortgage Revenue Bond programs uses both taxable and tax-exempt bonds to provide below market rate loans to non-profit and for-profit developers who set aside certain percentages of their apartment units for low income families. These bonds are also used to finance low interest, fixed rate first time homebuyer mortgages.

Low Income Housing Tax Credits - Provides developers with federal tax credits that are sold to investors who use the credits to get a dollar-for-dollar reduction in their federal tax credit liability in exchange for providing equity to finance the acquisition, rehabilitation and/or new construction of affordable rental housing.

State Apartment Incentive Loan Program - Provides developers with the gap financing needed to obtain full financing to develop affordable rental housing. Requires reservations of funding to specific demographic groups (families, elderly, homeless, special needs, farmworker/fishing worker), and across small, medium and large counties (population based).

HOME Investment Partnerships - Provides funds to developers of affordable housing who acquire, rehabilitate or construct housing for low income families.

**SP-40 Institutional Delivery Structure – 91.315(k)**

Assess strengths and gaps in the institutional delivery system

The Florida Small Cities CDBG program is in the Bureau of Community Revitalization within the Florida Department of Economic Development. There are seven grant manager positions in the Small Cities program and a program manager to supervise this staff. In addition, the Operations Unit within the CDBG program has five positions. The Operations staff include an employee to review environmental assessments, an employee for budget issues, an employee assigned to process requests for payments and enter data in the IDIS reporting system, and an employee to prepare and submit the various HUD required reports including the Annual Action Plan, the Section 3 reports, and the Consolidated Annual Performance and Evaluation Report. There is a program manager that oversees the Operations Unit staff. The program also includes an employee for Training and Technical Assistance responsibilities. A Bureau Chief supervises the entire Bureau. The Small Cities staff conducts annual workshops on the funding application process and workshops for grant subrecipients to explain the grant agreement.
requirements and how to meet those requirements. The number of staff and the program’s training and technical assistance efforts have been sufficient to implement the Small Cities program.

The Florida Emergency Solutions Grant (ESG) program is in the Office of Homelessness within the Florida Department of Children and Families (DCF). The Office of Homelessness has an Executive Director that oversees all office grants, including the Emergency Solutions Grant program. The Deputy Director of the Office of Homelessness serves as the grant manager who drafts the documents for the competitive ESG application process. The Deputy Director and support staff in the Office of Homelessness input all information regarding ESG providers into the Integrated Disbursement Information System (IDIS) for drawdowns, the IDIS system is where all of the grant beneficiary allocation and project information is stored. The DCF Revenue Department inputs all drawdown information to ensure state accounting systems align with IDIS. When the grants are awarded, DCF has twenty-three (23), which fluctuates upon funding availability and geographical location, regional contract managers located throughout the state who handle the ESG contracts. The DCF Contract Oversight Unit conducts reviews on providers if there is even a performance/standards issue.

The daily operations of the HOME Investment Partnerships Program (HOME) is in the Homeownership Department of Florida Housing Finance Corporation (FHFC). The Assistant Director of Homeownership and the Federal Loan Program Manager are the daily contacts and serve as Grant Managers for the program with additional oversight provided by the Director of Homeownership and the Executive Director of FHFC. Additionally, FHFC contracts with three servicer entities which provide a whole suite of services including Credit Underwriting, Construction and Permanent Loan Servicing, and Compliance Monitoring for FHFC’s Rental and Homeownership portfolios. FHFC also contracts with four environmental firms to provide the Environmental Assessments. The Grants Managers work closely with the contracted servicer and environmental providers, review all documents and ensure all conditions are adequately adhered to during the development of the housing. FHFC contracts with two firms to provide all the legal and closing documents for our funded developments. A Multifamily Programs staff person also provides an additional level of review of credit underwriting and loan closing documents to ensure compliance with all applicable state and federal requirements. The Grant Managers enter all required set-up and funding information into the Integrated Disbursement Information System (IDIS) while the Loan Servicing department (consisting of 6 staff) handles the responsibility of the drawdowns. FHFC’s Quality Assurance Department (two staff) monitors its contracted service providers to ensure compliance with the contractual obligations to FHFC as well as state and federal laws and regulations, FHFC rules and procedures. FHFC also has an Asset Management Department consisting of 7 staff that works closely with its contracted Compliance Monitors to verify funded developments are providing safe, decent, affordable housing by monitoring financial, physical and occupancy compliance with regulatory documents.

The State Housing Opportunities for Persons with AIDS (HOPWA) program is in the Bureau of Communicable Diseases within the Florida Department of Health. The staff includes a State HOPWA Program Manager who provides programmatic input and direction in the development of contracts, Annual Action Plan, Consolidated Annual Performance and Evaluation Report, and other specified reports or work required as a condition of grant award; provides consultation and technical assistance to Department of Health staff statewide through on-site visits, conference calls and meetings; conducts
contract monitoring of county health departments that serve as project sponsors; works directly with designated Housing and Urban Development staff to ensure relevant information is disseminated to appropriate staff; ensures the development and submission of the State HOPWA grant agreement. The State Housing Coordinator is 60 percent HOPWA and 40 percent Ryan White and serves to establish the link between housing and health-related issues; responsible for developing HOPWA policies and procedures; assists the program manager with various activities including contract development, monitoring of housing activities, needs assessment, and responding to inquiries from the public that include referring to local HOPWA programs or other housing assistance in their respective areas. The Budget Management and Operational Support unit with the HIV/AIDS program has two positions. The staff includes a Financial Manager for budget issues, and a Grant Analyst to enter data in the DIS reporting system. The Office of Budget and Revenue Management includes three positions. Health Financial Manager that oversees the draws and federal reports and Operations & Management Consultant Manager that completes the drawdown information to ensure state accounting systems align with the grant, and the staff support that enters the draws into the state accounting system.

SP-70 Anti-Poverty Strategy – 91.315(i)

Jurisdiction Goals, Programs, and Policies for reducing the number of poverty-level families:

Florida’s anti-poverty strategies are carried out by programs administered by several state agencies. Agency rules and related regulations set out the goals and objectives of the programs. The primary agencies responsible for anti-poverty programs in the state are the Department of Children and Families (DCF) and the Department of Economic Opportunity (DEO). DCF is the state agency responsible for the distribution of Food Stamps and Temporary Assistance to Needy Families (TANF), the most prominent and recognizable economic supports available. The state provides these services as a temporary means to assist families in need. DEO provides reemployment assistance and job placement services.

DEO provides reemployment assistance, job search and career planning assistance, and resources to assist businesses and entrepreneurs establish businesses in Florida and create jobs. The Small Cities CDBG program funds economic development projects and requires that 51 percent of the jobs created be made available to low- to moderate-income workers. Job training is also required, at no expense to the employee, if skills above a high school education are required.

Anti-poverty activities fall within several categories including: financial literacy, education and training, and safety net programs.

Types of Financial Literacy programs include, the Florida Financial Literacy Council and the Florida Prosperity Partnership (FPP). The Florida Financial Literacy Council develops recommendations to aid the Florida Department of Financial Services in developing programs and resources aimed at increasing financial literacy among Floridians. The FPP is a coalition of county governments who are dedicated to creating unified, coordinated, and collaborative statewide effort to educate, train, and put money directly back into the hands of Florida citizens to increase financial stability for low and moderate income families.
Types of Education and Training programs include, Florida Dislocation Workers Reemployment and Emergency Assistance Coordination (REACT), Food Stamp Employment and Training Program (FSET), Job Corps, and Veteran’s Workforce Program. REACT provides assistance to regional workforce development boards, local government officials, and employers and workers for technical assistance and expertise, labor market statistics and job relocation services. FSET emphasizes work, self-sufficiency and personal responsibility by providing temporary financial assistance and job training. Job Corps assists economically disadvantaged young adults to become responsible, employable and productive citizens by providing them with opportunities to develop vocational, educational, and social skills needed to succeed. The Veteran’s Workforce Program provides priority workforce services to veteran customers in the one-stop career centers around the state.

Types of safety net programs include, Unemployment Insurance and Temporary Assistance to Needy Families. The Unemployment Insurance programs provides temporary, partial wage replacement benefits to qualified workers who are unemployed through no fault of their own. The Temporary Assistance to Needy Families program emphasizes work, self-sufficiency, and personal responsibility structured to enable participants to move from welfare to economic self-sufficiency. Other types of safety net programs include CDBG, HOMES, ESG, and HOPWA. These HUD funded programs provide funding for jurisdictions to carry out activities such as housing rehabilitation, emergency shelter assistance, and housing opportunities for persons with HIV/AIDS for low to moderate income households.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan?

Programs such as the Section 8 voucher and rental assistance program, carried out by public housing authorities and other non-profit governmental agencies in jurisdictions throughout Florida, is a common and effective poverty reducing solution by helping to make housing affordable.

The Florida Weatherization Assistance Program (WAP), funded by the U.S. Department of Energy and receives supplemental funding from the U.S. Department of Health and Human Services. The program reduces the monthly energy burden on low-income households by implementing improvements to make homes more energy efficient and reduce utility bills. Eligible applicants may not have a total household income of more than 200 percent above the national poverty level. Preference is given to elderly (60 years-plus) or physically disabled resident, families with children under 12 and households with a high energy burden. Types of assistance include installation of attic ventilation, installation of solar screens, repair or replace water heaters, addresses air filtration with weather stripping, caulking, thresholds, minor repairs to walls, ceilings and floors, and window and door replacement. This program is administered by DEO and is coordinated with other poverty reducing programs within this affordable housing plan.

In coordination with the Weatherization Assistance Program (WAP), the Low-Income Home Energy Assistance Program (LIHEAP) is also administered by DEO and helps low-income families with heating and cooling costs. DEO roles include applying for funding from the federal government, distributing
funding in the form of grants to non-profit agencies and local governments (local agency providers),
monitoring local agency providers to ensure that they administer the funding in compliance with state
and federal laws and rules, and providing technical assistance to local agency providers to help them
comply with state and federal requirements. Citizens must apply directly to their local government or
local agency provider and may apply up to three times per calendar year.

HOME funds are used by FHFC to fund a tenant based short term rental assistance program. Funding is
generally available for at least one year to a needy household, but may be used up to two years if
needed.

Along with the programs mentioned above, the State of Florida categorizes HUD funded programs such
as CDBG, HOME, ESG, and HOPWA, which provide assistance with affordable housing services and
opportunities that in-turn help reduce poverty and are coordinated with other affordable housing
programs as "Safety Net Programs." In addition to CDBG, HOME, ESG and HOPWA, the program funding
and services provided through the programs listed below are commonly available to beneficiaries of
other government assisted affordable housing programs:

Temporary Assistance to Needy Families (TANF) - The Welfare Transition program administered by DCF,
emphasizes work, self-sufficiency, and personal responsibility structured to enable participants to move
from welfare to economic self-sufficiency. To accomplish this, the Florida Legislature, using federal/state
funds and statutory requirements, has developed a program structured to deliver services to meet the
following goals:

- provide assistance to needy families so that children may be cared for in their own homes or in
  the homes of relatives,
- develop opportunities for families that provide for their needs, enhance their wellbeing, and
  preserve the integrity of the family free of impediments to self-reliance,
- end the dependence of families on government assistance by emphasizing work, self-sufficiency,
  and personal responsibility while meeting the transitional needs of program participants who
  need short-term assistance toward achieving productive lives and gaining the responsibility that
  comes with self-sufficiency,
- take full advantage of the flexibility provided under state and federal law that allows for
  providing job preparation and intervention programs to enable welfare recipients to move from
  welfare to work,
- prevent and reduce the incidence of out-of-wedlock pregnancies,
- encourage the formation and maintenance of two parent families,
- provide oversight and policy direction to the program and to ensure cooperation and
  accountability among state agencies and service providers to deliver needed services.
Community Service Block Grant (CSBG) Program – This program is administered by the Department of Economic Opportunity. It is designed to provide a range of services to assist low-income people in attaining the skills, knowledge, and motivation necessary to achieve self-sufficiency. Grants to local governments and non-profit agencies provide a variety of antipoverty services such as emergency health, food, housing, day care, transportation assistance; housing counseling; financial management assistance; nutrition programs including federal surplus food distribution, community gardening projects, food banks, job counseling, placement and training services, and homeless prevention programs.

Supplemental Nutrition Assistance Program (SNAP – formerly known as Food Stamps) - The SNAP Program helps ensure that eligible low-income families and individuals are able to obtain a nutritious diet. Benefits are intended to supplement other household income and may only be used to purchase food. This program is administered by the Florida Department of Children and Families.

SP-80 Monitoring – 91.330

Describe the standards and procedures that the state will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

CDBG Monitoring

The Small Cities CDBG program uses a regional approach that divides the state into seven areas for managing the program and monitoring subgrant recipients. The grant managers are assigned to regions so that they can become familiar with the area’s needs, provide community-based technical assistance, and resolve local subgrant-related issues.

Monitoring begins when the grant manager makes a site visit to a potential subgrant recipient. The Department has checklists specific for each program area that are used at the site visit. The grant manager verifies the accuracy of all information that was provided in the local government’s Application for Funding. Audits from the previous two years are reviewed to ensure that there are no unresolved audit findings that could impact the administration of a CDBG project. If applicable, the grant manager visits all service/project areas included in the application to confirm the activities and beneficiaries information.

Following the site visit, the grant manager completes a New Subgrant Risk Assessment Checklist for each application that is selected for funding and a monitoring plan for each application deemed a “High Risk.”

The Small Cities CDBG Program currently has 22 checklists that have been developed to assist grant managers in monitoring subgrant activities. The grant managers determine which of these checklists are needed for each on-site or desk monitoring. These checklists ensure that all phases of contract administration that apply to the respective subgrant are appropriately reviewed during the subgrant period.
At least two on-site monitoring visits are conducted for each subgrant agreement during the term of the grant. All monitoring is conducted in accordance with HUD guidelines, as well as applicable federal and state rules and regulations. Projects that are determined to be a “High Risk” will receive a minimum of three on-site visits. The first on-site monitoring visit is normally made when approximately 25 percent of the funds have been expended. A second on-site visit is conducted when construction is about 80 percent complete.

The grant manager conducts additional on-site monitoring visits as needed. Subgrant recipients that are experiencing difficulties are monitored as often as is necessary to ensure compliance with federal and state laws, rules and regulations. These visits may include extensive technical assistance to help the subgrantee build administrative capacity.

Following each monitoring visit, the grant manager prepares a monitoring report. The report lists any deficiencies that were discovered during the monitoring visit and the actions that the subgrantee must take to resolve them. The recipient must respond to all findings and to those concerns that require corrective action.

The Department reviews the recipient’s annual audit report, if applicable, to ensure that no audit findings exist that impact the subgrantee’s administration of the program. If the Department discovers that the subgrantee’s auditor has identified areas that need to be addressed, the local government is notified of the findings and the corrective actions that should be taken to resolve the issue.

Finally, the Small Cities CDBG Program uses a closeout checklist that serves as a final desk review of the project. Contracts are administratively closed when all program requirements have been fulfilled and final payment has been made. Final closeout occurs when all required financial audits have been provided to the DEO and any audit findings have been resolved.

HOME Monitoring
Florida Housing Finance Corporation maintains written procedures on compliance monitoring. This section provides a high level summary of HOME monitoring procedures.

On the homeownership side, FHFC annually monitors to ensure that the initial buyer is continuing to occupy acquired property as their principal residence.

For HOME rental developments, in situations where tenants may be displaced as a result of the construction or rehabilitation of the Development, FHFC reviews for compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies. The owner/developer must submit information regarding selection of a management company, which must be approved by FHFC prior to the company assuming development management responsibilities. The compliance monitoring process includes pre-occupancy conferences, review of property program reports and income certification from each development, a management review and a physical inspection.

Prior to the leasing of a property, the compliance monitor conducts a pre-occupancy conference/training with the developer or management company personnel to provide complete
instructions on items related to federal and state requirements, including the agreements in the land use restriction agreement for the particular property.

Management reviews of properties are conducted as follows:

1. For properties which have units occupied at the time of loan closing, the monitor shall conduct the initial review on or before the 120th day after loan closing, and subsequent reviews will be conducted throughout the period of affordability as listed in the Subsequent Review Schedule below.

2. For properties with no units occupied at the time of loan closing, the monitor shall conduct the initial review on or before the 120th day after the leasing of any HOME-assisted unit, and subsequent reviews will be conducted throughout the period of affordability as listed in the Subsequent Review Schedule below.

3. Subsequent Review Schedule

<table>
<thead>
<tr>
<th>Total Units in Development</th>
<th>Frequency of Reviews</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-4</td>
<td>Within 3 years of the previous review</td>
</tr>
<tr>
<td>5-25</td>
<td>Within 2 years of the previous review</td>
</tr>
<tr>
<td>26+</td>
<td>Within 1 year of the previous review</td>
</tr>
</tbody>
</table>

4. A follow up review may be required, based on the quantity and nature of the issues found by the Servicer and/or failure to meet Uniform Physical Condition Standards during a management review.

FHFC monitors all HOME activities to ensure compliance with program guidelines and certifies that proposed program activities are consistent with the State Consolidated Plan approved by the U.S. Department of Housing and Urban Development. In order to ensure the requirements of the Davis-Bacon Act, the Contract Work Hours and Safety Standards Act, and the Copeland Act are being met on any Development receiving a HOME Loan, FHFC receives documentation sufficient to certify to HUD that these requirements are being met.

FHFC also carries out activities and procedures and requires developers receiving HOME funding to:

- Provide an affirmative marketing policy for each development;
- Pursuant to the Minority and Women’s Business Enterprises Outreach Program, encourage sub-recipients, prime contractors and owners of HOME-assisted housing to use minority and women-owned business enterprises that recipients may contact; and
- Carry out activities and procedures in accordance with Section 3 to ensure that employment and other economic opportunities generated by HOME funding shall, to the greatest extent feasible, be directed to low- and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic
opportunities to low- and very low-income persons. State recipients, sub recipients and prime contractors will be encouraged to make efforts to reach Section 3 residents and business concerns through employment, training opportunities, and contracting.

HOPWA Monitoring
The Department of Health (DOH) maintains a procedure that establishes "Methods of Administration" to ensure non-discrimination and equal opportunity in services delivery in accordance with state and federal laws. These programs are responsible for providing quality services that are fair, equally effective and accessible. They are also required to provide clients with appropriate aids and benefits. DOH requires service providers with 15 or more employees to designate a Title VI coordinator to coordinate all services to ensure that they are equally effective and equally accessible. Annual compliance reports are required by all services provider agencies.

ESG Monitoring
The state ESG Program, administered by the Florida Department of Children and Families, uses a tiered method for monitoring ESG grant recipients throughout the state. The Office of Homelessness undertakes periodic desk reviews for low-risk recipients. These reviews consist of reviewing individual case files, tracking access and performance outcomes and reviewing quarterly reports for any issues. In addition to desk monitoring, staff performs on-site monitoring visits for higher-risk or first-time ESG grant recipients. The Department also assigns contract managers who are responsible for monitoring the contracted grantee and assisting the grantee with any training or technical assistance necessary for success. A final level review, conducted by the Contract Oversight Unit, involves an in-depth review of financial management systems, compliance with federal laws, accessibility, and other such cross-cutting federal requirements.

ANNUAL ACTION PLAN

AP-15 Expected Resources – 91.320(c)(1,2)

Introduction
The Florida Small Cities CDBG Program will receive $24,019,316 in funding for fiscal year 2015. Of the total funding allocation, $100,000 (unmatched) plus 2.5 percent (matched with General Revenue) will be spent on Administration activities, 0.5 percent will be spent on Training and Technical Assistance, and 2.5 percent will be allocated to Emergency Set-Aside activities. That leaves approximately $22,598,253 available for the four eligible funding categories in the annual competitive application cycle. The Florida Small Cities CDBG Program, administered by the Florida Department of Economic Opportunity, prioritizes the funds for each category by percentage. The funding percentages for each category were determined by analyzing past requests for funding and from public input on the Consolidated Plan collected during the five public meetings.

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In 2015, the ESG Program will receive a total allocation of $5,019,268 in funding for fiscal year 2015. Of the total funding allocation, approximately $1,700,000 will be spent on Emergency Shelters, approximately $240,000 will be spent on Street Outreach activities, approximately $2,900,000 will be spent on Homeless Prevention Services and Rapid Re-Housing activities, and $345,000 will be spent on Administrative activities. Funds will be distributed as Homeless Prevention Grants direct to families at risk of homelessness, to local level homeless coalitions for data collection and coordination with the twenty-eight CoC agencies, to the Council and Office on Homelessness for policy development and state agencies coordination, and as Challenge Grants to the twenty-eight CoCs throughout the state to fund any of the housing, program, or service needs included within their CoC plan.

In 2015, the State HOME Program received a total allocation of $12,251,406 million in funding for fiscal year 2015. Of the total funding allocation, $1,837,711 will be reserved for development that are sponsored by qualified Community Housing Development Organization (CHDO) applicants. FHFC has historically exceeded the 15 percent CHDO requirement. In the event insufficient applications meeting threshold are received to allocate this amount to rental developments, the remaining unallocated funds (including CHDO reservation amount) may be shifted to homeownership activities. The same applies to homeownership activities, so the remaining unallocated funds may be shifted to rental activities. The remaining funds allocated will be awarded via a Request for Application (RFA) process or a reservation system based on the appropriate rule chapters, or through one or more demonstration projects that create affordable rental and homeownership opportunities through construction or rehabilitation of housing units or through direct homebuyer assistance. $1.2 million of the total annual allocation will be used by the Florida Housing Finance Corporation HOME program for administrative costs pursuant to 24 CFR 92.207.

In 2015, the HOPWA Program received a total allocation of $14,450,734 in funding for fiscal year 2015. Of the total funding allocation, $5,051,589 or 97 percent of the grant award will be spent to benefit eligible persons whose income does not exceed 80 percent the median family income for the area served. Eligible activities include rental payments, security deposits, and utility allowances to promote housing opportunities for persons with HIV/AIDS. The remaining three percent of the funding will be spent on administrative activities.
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**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The Small Cities CDBG Program does not require matching funds, but the State administered program does award up to 25 bonus points in housing rehabilitation, neighborhood revitalization, and commercial revitalization applications and up to 125 bonus points if leveraged funds are included.

The HOME program requires participating jurisdictions to provide match funds in an amount equal to no less than 25 percent of the total HOME funds drawn down for project costs. Match is a permanent contribution to affordable housing. However, match is not leveraging. Match is the participating jurisdiction’s contribution to the HOME program – the local, non-federal contribution to the partnership.

The Federal ESG program requires match for all direct recipients. However, 24 CFR 576.201 (a) (2) states that “if a recipient is a State, the first 100,000 of the fiscal year grant is not required to be matched. However, the recipient must transfer the benefit of this exception to its subrecipients that are least capable of providing the recipient with matching contributions.” Types of acceptable matching contributions include third party cash match or in-kind contributions.

Neither the Federal nor the State HOPWA programs require match contributions to be leveraged toward funding allocations.

**AP-25 Allocation Priorities – 91.320(d)**

**How will the proposed distribution of funds address the priority needs and specific objectives described in the Consolidated Plan?**

Performance Objectives for communities served by the Florida Small Cities CDBG Program are entered into HUD's Integrated Disbursement Information System (IDIS) when awards are made, and the final accomplishments and beneficiaries are reported when the project is completed. The composite objectives of subgrantees comprise the state's overall objectives.

The Florida Small Cities CDBG Program will address three primary objectives with its federal fiscal year (FY) 2015 allocation:

1. creating economic opportunities,
2. creating a suitable living environment, and
3. provide decent housing.

These objectives will result in four major outcomes:

1. improve the local economy,
2. reduce poverty through job creation,
3. improve neighborhoods, and
4. improving sustainability by promoting viable communities.
In preparing their CDBG applications, local communities hold public meeting to determine their local priority needs and then prepare and submit an application for funding in one of the four funding categories. Therefore specific performance objectives can only be determined when the applications are received, scored, and a grant is awarded.

The ESG Program will address three primary objectives with its FFY 2015 allocation:

1. increase Street Outreach to Homeless Persons (especially unsheltered),
2. increase availability of Emergency Shelters and Transitional Housing to Homeless Persons (especially families with children), and
3. availability of Homeless Prevention Services to persons and families at risk of Homelessness.

The HOME Program will address three primary objectives with its FFY 2015 allocation:

1. increase Rental and Homeownership Activities, through CHDOs, for persons and families at or below 80 percent AMI,
2. increase Affordable Rental Housing Activities through construction of new rental housing units for persons and families at or below 80 percent AMI, and
3. increase Affordable Ownership Housing Activities through direct financial assistance to homebuyers at or below 80 percent AMI.

The HOPWA Program will address five primary objectives with its FFY 2015 allocation:

1. provide short-term rent, mortgage and utility payments for persons with HIV/AIDS,
2. provide short-term supported housing facility assistance for persons with HIV/AIDS,
3. provide supportive services, such as healthcare and counseling, to persons with HIV/AIDS, and
4. provide tenant-based rental assistance to persons with HIV/AIDS.

**AP-40 Section 108 Loan Guarantee – 91320(k)(1)(II)**

Acceptance process of applications

The Section 108 loan guarantee application, review, and approval process is outlined in Rule 73C-23.0071, Florida Administrative Code. This rule is provided below:

1. Eligibility.
   a. Municipalities and counties on U.S. Department of Housing and Urban Development’s (HUD) list of non-entitlement local governments in Florida are eligible to apply for Section 108 loans guaranteed by the State of Florida’s current and future Small Cities Community Development Block Grant allocations.
   b. Any project proposed for funding through the Small Cities Community Development Block Grant Loan Guarantee Program must be located within the jurisdictional boundaries of the non-entitlement local government that is applying for the loan.
c. Section 108 loan requests must meet one of the three National Objectives to be eligible for consideration.

   a. Eligible non-entitlement local governments wanting to receive assistance through the Small Cities Community Development Block Grant Loan Guarantee Program may apply at any time during the year. The following application process must be followed:
      i. The non-entitlement local government completes the Section 108 Pre-
         Application Questionnaire, Form SC-58, 
         http://www.flnrules.org/Gateway/reference.asp?No=Ref-05349, effective date: 
         April, 2015, which is hereby adopted and incorporated by reference, and 
         submits it to the Department for review.
      ii. Following the Department’s review and acceptance of the local government’s 
         responses to the Section 108 Pre-Application Questionnaire, the local 
         government requests a screening meeting with the Department. The meeting 
         is held to determine if the proposed project meets all program requirements.
      iii. If the Department determines that the project is eligible for further 
         consideration, the local government is invited to submit an loan request that 
         contains the information required in 42 USC 5308, effective date: February 3, 
         2015, which is available at 
         section5308&num=0&edition=prelim, and which is incorporated herein by 
         reference and 24 CFR part 570, subpart M. The local government must provide 
         documentation to the Department that it has met the Citizen Participation 
         requirements detailed in paragraph 73C-23.0041(5)(b), F.A.C., with the 
         exception that it only has to provide a project summary and draft budget at the 
         second public hearing.
      iv. The local government then prepares its Section 108 loan application and 
         submits it to the Department for review. The application narrative must 
         describe how the proposed project will meet a national objective and the public 
         benefit standards, and it must document that the proposed activities are eligible 
         for funding. The narrative shall also include a detailed budget showing all 
         sources and uses of funds, a repayment (amortization) schedule, required local 
         government certifications, proof of proper citizen’s participation and site 
         control (if applicable), background information on project partners, maps, and 
         other supporting documentation to illustrate the specifics of the proposed 
         project. Projects which propose a loan(s) to a third party(ies) shall include 
         letters of commitment from all funding sources evidencing sufficient non-loan 
         funds are available to complete the project. For economic development 
         projects, these commitments shall include those stated in Part 5 of the 
         Economic Development section of the Florida Small Cities Community 
         Development Block Grant Application for Funding, Form SC-60, as incorporated 
         in subsection 73C-23.0041(6), F.A.C., under the "Initial Participating Party 
         Commitments" section.
   v. Upon receipt of the application, the Department conducts a “due diligence and 
      compliance” review of the application. The Department determines whether the
application is eligible for funding and financially feasible, ineligible for funding, or financially infeasible.

vi. The local government shall have a third party complete a detailed underwriting analysis of the proposed project in accordance with 24 CFR 570.482(e)(2) and Appendix A of 24 CFR Part 570, as incorporated in Rule 73C-23.0031, F.A.C.

1. The Department shall retain the right to approve the third party underwriter and the method of analysis and to enforce adherence to the guidelines in 24 CFR 570.482(e)(2) and Appendix A, as incorporated in Rule 73C-23.0031, F.A.C. The Department shall require additional underwriting standards, criteria or review when it appears that the proposed project is not economically feasible.

2. The client for the underwriter is the Department; however, the cost for the underwriting analysis is the responsibility of the applying local government or its partner(s).

3. The Department shall be provided the underwriting analysis prior to the final application package being sent to HUD Office in Jacksonville. The Department reserves the right to require additional information from the local government, the underwriter and/or the third party to whom a loan is proposed, when it appears that the proposed project is not economically feasible. Once a financial underwriting analysis and other required documentation has been provided by the local government, any material change, including changes in corporate or ownership structure, which affects the underlying assumptions upon which the local government relied, will require that the underwriting analysis be re-evaluated by the local government and the underwriter and any assistance requested for the Participating Party must be adjusted if a material change that affects the conclusions of the underwriter has occurred.

4. Should the project be approved and funded, the cost for underwriting analysis may be reimbursed from loan proceeds to the entity incurring the costs. This reimbursement requires an up-front letter of request to incur pre-agreement costs from the applying local government, delivered to the Department prior to incurring the costs.

3. Site Visit and Contracting Period.

   a. The Department will conduct a site visit following review and acceptance of the final application package. For projects which propose loans to a third party(ies), a representative(s) of the third party(ies) shall attend the site visit or shall meet with Department staff within 30 days of the site visit at the CDBG Office in Tallahassee.

   b. The local government shall submit a fully executed Participating Party Agreement(s) that meet(s) the requirements set out in Part 5 of the Florida Small Cities Community Development Block Grant Application for Funding, Form SC-60, as incorporated in Rule 73C-23.0031, F.A.C.

   c. The local government and the Department shall execute an agreement that outlines the State's requirements for administering the Section 108 Loan and includes a Program Budget and an Activity Work Plan.
d. The Department, HUD and the local government sign the HUD Section 108 Loan Guarantee Agreement.

4. Administration and Reporting.
   a. The local government shall copy the Department on all written correspondence with HUD, the underwriter, the Participating Party, and all other involved parties.
   b. The local government shall provide the Department with quarterly progress reports until such time as the project is administratively closed. This report shall include documentation in a form acceptable to the Department of the project’s draws and repayments, accomplishments to date, and updates on previous areas of concern as determined by the Department.
   c. The local government shall provide documentation and reporting of Minority and Women Business Enterprise participation and Section 3 compliance until such time as the project is administratively closed.
   d. The local government shall meet the requirements of subsection 73C-23.0051(7), F.A.C., pertaining to audits.
   e. The Department shall monitor the local government and project partners to ensure compliance with a National Objective and the public benefit standards, as well as all applicable federal and state regulations.
   f. The local government shall provide the Department with documentation of each loan payment made to HUD throughout the life of the Section 108 loan.

AP-50 Geographic Distribution – 91.320(I)

The Florida Small Cities CDBG program does not allocate funding resources geographically. Instead, each year a Notice of Funding Availability is published inviting eligible non-entitlement municipalities and counties to submit an application for funding consideration. There are four program areas: Economic Development, Housing Rehabilitation, Neighborhood Revitalization, and Commercial Revitalization. Before submitting an application, the local government must conduct a public hearing to receive input on what they consider is the community’s highest priority need. Based on this information, the local government selects a project for funding and prepares an application for one of the four program areas. CDBG staff reviews the applications received in each program category and ranks them from the highest to the lowest score. Funding is awarded from the highest to the lowest ranked application until there are no funds available.

Allowing the local governments to establish their priority need based on the above described process is beneficial to CDBG subgrantees. It allows the Department to be more flexible in funding projects that are responsive to the local communities changing needs rather than require a community to submit a project based on a priority established by the state that may not be a priority need in a local community or may result in a community not submitting an application because the state established priority is not responsive to their local priority need.

The ESG Program is a formula grant program based upon the demographics of Florida’s counties and cities. The state receives the grant funds directly from HUD and subgrants the ESG funds to units of general purpose local government and/or non-profit organizations. Eligible beneficiaries must meet the “homeless” definition in 24 CFR 576.2. Rapid re-housing assistance beneficiaries must also meet the...
requirements described in 24 CFR 576.104. Local governments have the freedom to establish further eligibility criteria for program beneficiaries in accordance with 24 CFR 576.400 (e). All local government and non-profit recipients must consult with the CoC Consortium(s) operating within their jurisdiction before determining how ESG funds are allocated.

HOME funds are allocated to provide necessary financial support for various activities, creating long-term affordable, safe, decent and sanitary housing for very low- and low-income persons and households. The FHFC works with both the public and private sector throughout the state to assist in meeting the needs of affordable housing, particularly in rural areas when development capacity exists for this. The FHFC distributes HOME funds either through a Request for Applications process, a reservation system, or by demonstration.

The Florida Department of Health currently contracts with twelve project sponsors to administer the State HOPWA Program in designated geographic areas, the majority of which are rural. Ten of Florida’s fourteen Ryan White Part B consortia/planning bodies provide recommendations for needs assessments, planning, and prioritization for state HOPWA funds. The five-consortia/planning body areas not listed are eligible metropolitan statistical areas that receive funding directly from HUD. The state program provides funds for HOPWA services in 51 of Florida’s 67 counties. The eligible metropolitan statistical areas, including those administered by the state, provide services for the remaining sixteen counties.

The current project sponsors for HOPWA funds and the counties that are served are listed below:

1. Area 1: Lutheran Services Florida, Inc. Northwest (Escambia, Okaloosa, Santa Rosa, and Walton Counties)
2. Area 2A: Basic NWFL Inc. (Bay, Calhoun, Gulf, Holmes, Jackson, Washington Counties)
3. Area 2B: Big Bend Cares, Inc. (Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, and Wakulla Counties)
5. Area 6: Hillsborough County Health Department (Manatee County)
6. Area 7: United Way of Brevard County, Inc. (Brevard County)
7. Area 11B: Monroe County Health Department (Monroe County)
8. Area 12: Health Planning Council of Northeast Florida, Inc. (Flagler and Volusia Counties)
9. Area 14: Polk County Health Department (Highlands, Hardee and Polk Counties)
10. Area 15: St. Lucie County Health Department (Indian River, Martin, Okeechobee, and St. Lucie Counties)

**AP-85 Other Actions – 91.320(f)**

**Actions planned to reduce the number of poverty-level families**

Florida’s anti-poverty strategies are carried out by programs administered by several state agencies. Agency rules and related regulations set out the goals and objectives of the programs. The Department of Children and Families is the state agency responsible for the distribution of Food Stamps and
Temporary Assistance to Needy Families. The state provides these services as a temporary means to assist families in need. DEO provides reemployment assistance and job placement services.

DEO provides reemployment assistance, job search and career planning assistance, and resources to assist businesses and entrepreneurs establish businesses in Florida and create jobs. The Small Cities CDBG program funds economic development projects and requires that 51 percent of the jobs created be made available to low- to moderate-income workers. Job training is also required, at no expense to the employee, if skills above a high school education are required.

HUD has hired a consultant to provide technical assistance for the Small Cities CDBG program. One of the tasks to be achieved by the consultants is to provide recommendations to increase the participation of Section 3 businesses and employees in funded projects.

Anti-poverty activities fall within several categories including: financial literacy, education and training, benefit coordination, and safety net programs.

Anti-poverty activities fall within several categories including: financial literacy, education and training, and safety net programs.

Types of Financial Literacy programs include, the Florida Financial Literacy Council and the Florida Prosperity Partnership (FPP). The Florida Financial Literacy Council develops recommendations to aid the Florida Department of Financial Services in developing programs and resources aimed at increasing financial literacy among Floridians. The FPP is a coalition of county governments who are dedicated to creating unified, coordinated, and collaborative statewide effort to educate, train, and put money directly back into the hands of Florida citizens to increase financial stability for low and moderate income families.

Types of Education and Training programs include, Florida Dislocation Workers Reemployment and Emergency Assistance Coordination (REACT), Food Stamp Employment and Training Program (FSET), Job Corps, and Veteran’s Workforce Program. REACT provides assistance to regional workforce development boards, local government officials, and employers and workers for technical assistance and expertise, labor market statistics and job relocation services. FSET emphasizes work, self-sufficiency and personal responsibility by providing temporary financial assistance and job training. Job Corps assists economically disadvantaged young adults to become responsible, employable and productive citizens by providing them with opportunities to develop vocational, educational, and social skills needed to succeed. The Veteran’s Workforce Program provides priority workforce services to veteran customers in the one-stop career centers around the state.

Types of safety net programs include, Unemployment Insurance and Temporary Assistance to Needy Families. The Unemployment Insurance programs provides temporary, partial wage replacement benefits to qualified workers who are unemployed through no fault of their own. The Temporary
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Assistance to Needy Families program emphasizes work, self-sufficiency, and personal responsibility structured to enable participants to move from welfare to economic self-sufficiency. Other types of safety net programs include CDBG, HOME, ESG, and HOPWA. These HUD funded programs provide funding for jurisdictions to carry out activities such as housing rehabilitation, emergency shelter assistance, and housing opportunities for persons with HIV/AIDS for low to moderate income households.

No additional actions are planned to reduce the number of poverty-level families.

AP-90 Program Specific Requirements – 91.320(k)(1, 2, 3)

HOME Specific Requirements

1. Forms of Investment
Florida Housing Finance Corporation (FHFC) does not use any other forms of investment with HOME funds other than those described in 24 CFR §92.205(b).

2. Resale / Recapture
Funds loaned to an eligible borrower in conjunction with the Homeownership Loan Program competitive cycle and the Homeownership Pool Program will conform to the following guidelines:

   A. At the time of purchase, the initial buyer must satisfy the two following criteria:
      1. Must be a low-income family (have an income of 80% or less of the median income for the area); and
      2. Must occupy the acquired property as the principal residence.

   B. HOME-assisted units shall comply with the purchase price limitation requirements established by HUD in Part 92.254 of the HOME Rule. Eligible homebuyers can receive a 0% interest rate, deferred payment, subordinate mortgage loan. Repayment of the loan, in accordance with these recapture provisions, is expected at any time during the life of the loan should (1) the borrower sell, transfer or dispose of the assisted unit (either by sale transfer, bankruptcy or foreclosure, etc.); (2) the borrower (and, if there is one, co-borrower dies); and title to the property is transferred (3) loan maturity.

3. Description of Guidelines for Recapture

   FHFC has elected to utilize option (ii) under 24 CFR 92.254(a)(5)(ii), as its method of recapturing HOME funds under any Homebuyer Program the State administers. Resale is not currently utilized. If resale is to be used in the future, the Plan will be amended.

   A. FHFC will recapture the entire amount of the HOME Investment in the property. If the sale of the unit does not have sufficient proceeds to cover the original HOME Investment, the amount recaptured will be the net proceeds (i.e., the sales price minus superior loan repayment, other than HOME funds, and closing costs). This method of recapture will be
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identified in the down payment assistance documents which include a Homebuyer Agreement with FHFC, Promissory Note and Recorded Subordinate Mortgage.

Period of Affordability

The recapture provisions are in effect for a period of affordability. This period is based on the amount of direct HOME subsidy to the buyer, as follows:

<table>
<thead>
<tr>
<th>Amount of HOME Funds that were direct subsidy to buyer</th>
<th>Period of affordability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under $15,000</td>
<td>5 years</td>
</tr>
<tr>
<td>$15,000 to $40,000</td>
<td>10 years</td>
</tr>
<tr>
<td>Over $40,000</td>
<td>15 years</td>
</tr>
</tbody>
</table>

Principal Residency

The initial buyer must reside in the home as his/her principal residence for the duration of the period of affordability.

Triggering Recapture of HOME funds

If, during the period of affordability, an owner voluntarily or involuntarily transfers his/her property (e.g., through a sale or foreclosure), these Recapture provisions go into effect.

The amount subject to recapture is the direct HOME subsidy.

The direct HOME subsidy is the total amount of HOME assistance that enables the buyer to purchase the unit, including: down payment and closing cost assistance and the amount that reduces the purchase price from fair market value to an affordable price.

FHFC can never recapture more than the amount of available net proceeds upon sale. Net proceeds is the sales price of the home minus superior loan repayment (not including HOME loans) and any closing costs.
Noncompliance

During the affordability period, noncompliance occurs when an owner (1) vacates the unit or rents the unit to another household, or sells or transfers the home without FHFC receiving recaptured funds due at time of sale. In the event of noncompliance, the owner is subject to repay any outstanding HOME funds invested in the housing. This is based on the total amount of HOME funds invested, including both development funds and direct subsidy to the buyer minus any principal HOME loan repayments.

4. Plans for using HOME funds to refinance existing debt secured by Multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines that will be used under 24 C.F.R 92.208(b).

FHFC has no plans to utilize this financing structure.

AP-90 Program Specific Requirements: Emergency Solutions Grant (ESG) Reference 91.320(k)(3)

1. Include written standards for providing ESG assistance (may include as attachment)

In accordance with the option provided in the federal rule to state recipients, the Department of Children and Families shall require the local grantees to establish and implement the written standards required under 24 C.F.R. 576.400(a)(2). The local grantees shall establish their written standards, and submit them to the Department for review and approval. The approval by the Department is required prior to the execution of the grant agreement with the local grantee.

The Department’s transfer of the responsibility to establish the written standards to the local grantee is consistent with the Florida’s homeless enabling statutes. In accordance with section 420.624, Florida Statutes, the homeless services are intended to be tailored to the unique needs of each community. The homeless planning shall be done at the community level, as is the delivery of services and housing to those in need.

For 2015, the local recipients of the ESG shall develop the following written standards. All such standards shall be consistent with the provisions specified by HUD in the December 5, 2011, Interim Rule.

Required Written Standards

a. Standard policies and procedures for evaluating individuals’ and families’ eligibility for assistance under the ESG.

Minimum Standards: (1) Consistency with the definition of homeless and at-risk homeless set forth in 24 CFR 576.2; (2) The record keeping requirements in 24 CFR 576.500 (b – e).
Department’s Limitation: For the 2014 awards, local recipients shall not use the risk factor for homeless allowed under 24 C.F.R. §576.2 related to “otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness.”

b. Policies and procedures for coordination among homeless service providers, as well as mainstream service and housing providers.

Minimum Standards: Standard shall encompass all providers and programs listed in 24 C.F.R. §576.400(b) and (c).

c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homeless prevention assistance or rapid re-housing aid.

Department’s Priority: Families with children, as well as youth exiting from state care, shall be given preference under the Department’s awards for both prevention and rapid re-housing, to the maximum extent possible.

d. Standards for determining the share of rent and utilities cost that each eligible participant must pay, if any, while receiving either homeless prevention or rapid re-housing aid.

e. Standards for determining how long a particular participant will be provided with rental assistance, and whether and how the amount of assistance may be adjusted over time.

Minimum Standard: In accordance with the 24 C.F.R. Part 576, no participant may receive more than twenty-four (24) months of assistance in any 3-year period.

Department Standard: Local grantees shall not obligate any assistance beyond the term of the Department’s grant agreement. Generally, this will limit assistance to less than 24 months under the grant agreement.

f. Standards for determining the type, amount and duration of housing stabilization and/or rapid re-housing assistance and/or relocation services to be provided to an eligible participant, including limits, if any, on the amount of homeless prevention or rapid re-housing assistance that a participant may receive. The standards shall set forth the maximum amount of assistance, the maximum number of months of assistance possible, and maximum number of times a participant may receive assistance.


g. Standards for targeting and providing essential services to the unsheltered homeless persons related to street outreach activities.
h. Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG. This must include standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, such as victims of domestic violence. Such standards shall also address the individuals and families who have the highest barriers to housing and are likely to be homeless the longest.

i. Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter.

All recipients must develop the written standards required in (a) and (b) above. Street outreach recipients shall also develop and submit for approval the written standards in (g) above. Emergency shelter recipients must develop the standards described in (h) and (i) above. Homeless prevention and rapid re-housing recipients must develop the standards required in (c), (d), (e) and (f) above.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The State of Florida does not have a balance of state CoC planning area. Rather, there are twenty-eight (28) local CoC planning areas, covering sixty-four (64) of Florida’s sixty-seven (67) counties.

To implement the federal requirement for continuums of care (CoC) to establish and implement a centralized or coordinated assessment system, the Department surveyed all twenty-eight (28) CoC areas as a part of its consultation process. Based on the information provided to the Department from eleven (11) of the CoC lead agencies, nine (9) CoC’s report having established their coordinated assessment system. Two (2) CoC’s reported that they are in the process of implementation of these systems.

The Department shall require all applicants to obtain and submit in their grant proposal, a specific certification from the designated CoC lead agency that the applying agency is using the CoC’s assessment system. If the CoC has not yet developed such a coordinated assessment system in accordance with HUD requirements, the continuum lead agency shall provide written documentation of this fact. Victim service providers may choose not to use the continuum’s coordinated assessment system. If so, the victim service provider shall document this decision in writing.

Florida does not have a balance of state CoC plan, and therefore the Department has not established a coordinated assessment system, required by 24 CFR 576.400(d).

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
For 2015, the Department will competitively award grants for the ESG under three grant categories.

1. Emergency Shelters
2. Street Outreach
3. Prevention and Rapid Re-Housing

The Department shall make funds available to units of local government in the state, and to private nonprofit organizations, when approved by the units of local government where grant funded activities will be carried out and serve eligible participants.

The Department will detail the grant application requirements in its grant solicitation. The Department will make the following amounts of funding available under the competitive application categories.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Shelters</td>
<td>$2,186,467</td>
</tr>
<tr>
<td>Street Outreach</td>
<td>$248,803</td>
</tr>
<tr>
<td>Homeless Prevention and Rapid-Re-Housing</td>
<td>$2,458,516</td>
</tr>
</tbody>
</table>

The Department will establish maximum grant awards for each of the grant categories. The Department reserves the right to make awards at levels less than the maximum level, if deemed in the best interest of the state. Those limits shall cover the base award limit, plus an administrative cost amount of 5% of the grant category award. All applicants shall cover the cost of contributing participant data to the CoC HMIS database, and may cover these eligible costs under the grant category award limit.

<table>
<thead>
<tr>
<th>Category</th>
<th>Maximum Grant Amount</th>
<th>Maximum Admin. Amount</th>
<th>Total Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Shelter</td>
<td>$75,000</td>
<td>$3,750</td>
<td>$78,750</td>
</tr>
<tr>
<td>HP/RR</td>
<td>$75,000</td>
<td>$3,750</td>
<td>$78,750</td>
</tr>
<tr>
<td>Street Outreach</td>
<td>$47,032</td>
<td>$2,475</td>
<td>$49,507</td>
</tr>
</tbody>
</table>
An eligible applicant shall only apply for a grant award under one (1) of the three (3) grant categories. Exception: An eligible nonprofit organization which provides homeless services in more than one CoC planning area, may submit no more than one (1) application to the Department under the solicitations for each CoC planning area they serve.

The Department shall give priority to its grant awards to applicants which shall carry out the grant funded activities in the non-formula cities and counties in the state.

The Department shall publish the notice of grant solicitations using the State of Florida's Vendor Bid System. Such notice shall announce the dates for the submission of grant proposals. The Department will provide a completeness review of all applications to identify missing information that is required. Applicants will be provided an opportunity to provide the missing information prior to the evaluation of the application.

Grant awards will be made by the Department based on the determination of which proposals are in the best interest of the State of Florida. Applications will be evaluated according to capacity and performance criteria, which shall serve as a recommendation for consideration by the Department's Secretary, or designee, in making the grant award decision determined to be in the best interest of the state.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

In the event that a sub-recipient of a grant from the Department does not meet the requirements for homeless participation on its policymaking body, and in staffing the activities funded by the grant, the Department shall require the recipient to develop and implement a plan to comply with the federal requirement. The corrective action plan shall be a condition for receipt of payment under the Department's grant award.

Applicants seeking funding from the Department shall be governed by the requirements in 24 C.F.R. Part 576.405 of the HUD Interim Rule.

5. Describe performance standards for evaluating ESG.

**Performance Goals**

The following performance measures are proposed to be used jointly by the Department and the CoC planning lead agency to assess the performance of the Department’s funded recipients under the 2015 ESG. Recipients will be required to provide copies of the Department required reports to the lead agency at the same time the report is due to the Department.
Emergency Shelter Recipients

Performance Goals:

1. Reduction in the unsheltered homeless population of the CoC area.
2. Reduction in the recipients’ average length of time stayed for clients served in the shelter.
3. Percentage of persons exiting the shelter who transition to permanent housing.
4. Percentage of persons exiting the shelter who leave with employment income.
5. Percentage of persons who exit and return to homelessness within 3 months.

Street Outreach Recipients

Performance Goals:

1. Percentage of clients assessed who are successfully placed in housing.
2. Reduction in the number of unsheltered homeless persons in the CoC.
3. Reduction in the average length of time of the person’s homeless episode in the CoC area.
4. Percentage of clients assessed who were able to receive food stamp assistance.

Prevention and Rapid Re-Housing Recipients

Performance Goals:

1. Reduction in the number of households with children who are homeless in the CoC area, or reduction in the number of unaccompanied youth in the CoC.
2. At least thirty-five percent (35%) of the participants served remain in permanent housing 6 months following the last assistance provided under the grant.
Grantee SF-424’s and Certification(s)

<table>
<thead>
<tr>
<th>Application for Federal Assistance SF-424</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Type of Submission:</strong></td>
</tr>
<tr>
<td>☑ Proposal</td>
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<table>
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<tr>
<th>4. Date/Received</th>
<th>5. Applicant Identifier</th>
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<table>
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<tr>
<th>6a. Federal Entity Identifier</th>
<th>5b. Federal Award Identifier</th>
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<table>
<thead>
<tr>
<th>7a. State Area</th>
<th>7b. Application Identifier</th>
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</thead>
</table>

**B. APPLICANT INFORMATION:**

| 8a. Legal Name: | 9. Small Entity Community Development Block Grant Program |

<table>
<thead>
<tr>
<th>10a. Employer/Taxpayer Identification Number (EIN/TIN):</th>
<th>10b. Organization DUNS:</th>
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</table>

<table>
<thead>
<tr>
<th>11a. Address:</th>
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<tbody>
<tr>
<td>Street: 607 West Madison Street</td>
</tr>
<tr>
<td>City: Milwaukee</td>
</tr>
<tr>
<td>State: WI</td>
</tr>
<tr>
<td>Zip Code: 53202</td>
</tr>
</tbody>
</table>

| 11c. Organization Logo |

| 11d. Organizational Link: |

| 11e. Name and contact information of person to be contacted on matters involving this application: |
| Prefix: Dr. |
| First Name: Robert |
| Middle name: |
| Last Name: Burns |
| Suffix: |

| 11f. Email: cseb.gear@federalstate.org |

Consolidated Plan FLORIDA 216

OMB Control No: 2506-0117 (exp. 07/31/2015)
### Application for Federal Assistance SF-424

**3. Type of Applicant 1: Select Applicant Type:**
- State Government

**Type of Applicant 2: Select Applicant Type:**

**Type of Applicant 3: Select Applicant Type:**

**Other (specify):**

**10. Name of Federal Agency:**
- U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

**CFDA Title:**
- Community Development Block Grant Program (CDBG)

**12. Funding Opportunity Number:**

**Title:**

**13. Competition Identification Number:**

**Title:**

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**15. Descriptive Title of Applicant’s Project:**
- Cities and counties located in Florida that are not entitlement communities

Attach supporting documentation as specified in agency instructions.

[Add Attachment] [Delete Attachment] [View Attachments]
Application for Federal Assistance SF-424

16. Congressional District of:
   a. Applicant: [Blank]
   b. Program/Project: [Blank]

Attach an additional list of Program/Project Congressional Districts influenced.

17. Proposed Project:
   a. Start Date: [7/1/2015]
   b. End Date: [9/30/2016]

18. Estimated Funding ($):
   a. Federal
      b. Applicant: 24,118,716.00
      c. State
      d. Local
      e. Other
      f. Program Income: 43,424.00
      g. TOTAL: 24,552,140.00

19. Is Application Subject to Review by State Under Executive Order 12372 Process?
   a. Project is not covered by E.O. 12372.

20. Is the Applicant Debarred On Any Federal Debt? (If "Yes," provide explanation in attachment.):
    Yes [X] No

21. "By signing this application, I certify (1) to the statements contained in the list of certifications; and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances* and agree to comply with any resulting terms. If I accept an award, I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 210, Section 1801).

   * I AGREE

   * The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Print: [Blank]
First Name: [Blank]
Middle Name: [Blank]
Last Name: [Blank]
Title: [Blank]
Telephone Number: [Blank]
Fax Number: [Blank]
Email: [Blank]

Signature of Authorized Representative: [Signature]
Date Signed: [6/24/13]
STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the State certifies that:

Affirmatively Further Fair Housing: The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in that regard.

Anti-displacement and Relocation Plan: It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1974, as amended, and implementing regulations at 49 CFR 24, and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(b) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace: It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee’s workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about:
   (a) The dangers of drug abuse in the workplace;
   (b) The grantee’s policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will:
   (a) Abide by the terms of the statement; and
   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employees of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

6. Taking one of the following actions, within thirty calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(i) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(ii) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5, and 6.

Anti-Lobbying—To the best of the State’s knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-117, “Disclosure Form to Report Lobbying,” in accordance with its instructions.

3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State—The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HHS regulations.
Consistency with plan—The housing activities to be undertaken with CDBG, HOME, ESP, and HOPWA funds are consistent with the strategic plan.

Section 3—It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 335.

Signature/Authorized Official: [Signature]

Chang Preston, Chief of Staff

Executive Director:

Date: 6/20/11

THIS SPACE INTENTIONALLY LEFT BLANK.
Specific CDBG Certifications

The State certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115.

Consultation with Local Governments -- It has or will comply with the following:

1. It has consulted with affected units of local government in the non-entitlement area of the State in determining the method of distribution of funding;

2. It engages in or will engage in planning for community development activities;

3. It provides or will provide technical assistance to units of local government in connection with community development programs; and

4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

Local Needs Identification -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate income families, and the activities to be undertaken to meet these needs.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570).

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available.

2. Overall Benefit. The aggregate use of CDBG funds, including section 108 guaranteed loans during program year(s) 2012 and 2013, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
3. **Special Assessments.** The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3600-3619), and implementing regulations.

**Compliance with Laws --** It will comply with applicable laws.

---

[Signature]

Omar Martin, Chief of Police

Executive Director

Title

Date: 4/3/17
APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE

REQUIREMENTS: A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, 42 U.S.C., in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplace at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s). If it previously identified the workplace in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant.
Place of Performance (Street address, city, county, state, zip code)

Florida Department of Economic Opportunity, 307 East Madison Street, Tallahassee, FL 32399

vehicles used to drive to and from grant subrecipient locations to conduct monitoring.

local government buildings to conduct monitoring.

Check ___ if there are workplaces on file that are not identified here;

This information with regard to the drug-free workplace required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug Free Workplace common rule apply to this certification. Grantee's attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); 

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; 

"Employer" means the employee of a grantee directly engaged in the performance of work under a grant, including: (a) All "direct charge" employees; (b) "indirect charge" employees, unless their impact or involvement is insignificant to the performance of the grant; and (c) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employees of convicted employees must provide notice, including position titles, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

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1. No Federal appropriated funds have been paid or will be paid, by or on behalf of, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an officer of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuance, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. All funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-177, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State - The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.
June 30, 2015

Ms. Ginger Waters
Planning Manager
Bureau of Housing and Community Development
Florida Department of Economic Opportunity
107 East Madison Street, MSC-4001
Tallahassee, Florida 32399-0508

Dear Ms. Waters,

Please find enclosed one original signature and one copy of certifications and other forms required for the Housing Opportunities for Persons with AIDS (HOPWA) Program. These documents must accompany the state of Florida’s 2015 Annual Action Plan when submitted to the Department of Housing and Urban Development for approval.

Should you have any questions, or need additional information, please contact Mr. Joe May, Program Supervisor, HIV/AIDS Section, at (850) 245-4421.

Sincerely,

Celeste Philip, M.D., MPH
Deputy Secretary for Health and
Deputy State Health Officer for CMS

Robert G. Harrell, Chief
Office of Budget and Revenue Management

cc: Larry M. Lopez, U.S. Department of Housing and Urban Development
    Anna Likos, MD, MPH, Director, Division of Disease Control and Health Protection
    Marlene LaLota, MPH, Administrator, HIV/AIDS Section
    Joe May, Program Supervisor, HIV/AIDS Section
    Kellie Wilcox, HIV/AIDS Section
    Nancy Watts, HIV/AIDS Section
    Jayde Masterson, HIV/AIDS Section
    Elaino Thomas, Office of Budget and Revenue Management

Florida Department of Health
Division of Disease Control & Health Protection
Deputy Director, HIV/AIDS Section
4052 South Cypres Street, Suite 100-1410
Tallahassee, Florida 32399-1725
Phone: 1-800-332-4455, Fax: 1-800-352-4466

www.FloridaHealth.gov
Twitter: HealthyFLA
Facebook: FloridaDepartmentHealth
YouTube: FLHHS
PINTEREST: HealthyFL
## Consolidated Plan - Non-Construction Programs

### SECTION A - SUMMARY

<table>
<thead>
<tr>
<th>Grant Program Priority (No. of Proj.)</th>
<th>Estimated Development Funds</th>
<th>Non-Special Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal ($)</td>
<td>Non-Federal ($)</td>
</tr>
<tr>
<td>1. HOPEWMA</td>
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<tr>
<td>2.</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>3.</td>
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<tr>
<td><strong>TOTAL</strong></td>
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### SECTION B - SUB-TOTALS

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<tr>
<th>Category</th>
<th>Federal ($)</th>
<th>Non-Federal ($)</th>
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<tbody>
<tr>
<td>Personnel</td>
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<td>51,093.41</td>
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<tr>
<td>Training</td>
<td>22,700.00</td>
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<td>Equipment</td>
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<td>78,358.41</td>
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### SECTION C - APPROPRIATION

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<th>Grant Approp.</th>
<th>Federal ($)</th>
<th>Non-Federal ($)</th>
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<td>Permanent</td>
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### SECTION D - END TOTALS

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<th>Program Source</th>
<th>Federal ($)</th>
<th>Non-Federal ($)</th>
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<tbody>
<tr>
<td>Total</td>
<td>98,198.00</td>
<td>0.00</td>
<td>98,198.00</td>
</tr>
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*Note: The table represents a budget summary for non-construction programs in Florida, detailing various grant programs, estimated development funds, and non-special budget allocations.*
### SECTION A - NON-FEDERAL RESOURCES

<table>
<thead>
<tr>
<th>Economic Program</th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
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<tr>
<td>1.</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>2.</td>
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<tr>
<td>3.</td>
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<tr>
<td>4.</td>
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<tr>
<td>5.</td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

### SECTION B - FORECASTED CASH NEEDS

<table>
<thead>
<tr>
<th>Economic Program</th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
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</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Non-Federal</td>
<td></td>
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<tr>
<td>Total</td>
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<td>$0.00</td>
<td>$0.00</td>
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</tr>
</tbody>
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### SECTION C - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

<table>
<thead>
<tr>
<th>Economic Program</th>
<th>Future Funding Periods</th>
<th>(a) Base</th>
<th>(b) Break Even</th>
<th>(c) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td></td>
<td></td>
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<tr>
<td>2.</td>
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<td>3.</td>
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<td>4.</td>
<td></td>
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</tr>
</tbody>
</table>

### SECTION D - OTHER BUDGET INFORMATION

21. Direct Costs: $0,637,838.00
22. Indirect Costs: $34,187.00
23. Materials: $0.00

---

Consolidated Plan FLORIDA 230

OMB Control No: 2506-0117 (exp. 07/31/2015)
## Housing Opportunities for Persons with AIDS
### Budget Year 2015

<table>
<thead>
<tr>
<th>Award</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,406,825</td>
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</tbody>
</table>

### Personnel

<table>
<thead>
<tr>
<th>Employee</th>
<th>FSN</th>
<th>FTE</th>
<th>Annual Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reynolds, C.</td>
<td>63741</td>
<td>1.00</td>
<td>$46,403</td>
</tr>
<tr>
<td>Urban, C.</td>
<td>48921</td>
<td>0.60</td>
<td>$27,600</td>
</tr>
<tr>
<td>Watts, N.</td>
<td>55333</td>
<td>0.25</td>
<td>$9,333</td>
</tr>
<tr>
<td>Linsey, S.</td>
<td>81450</td>
<td>0.25</td>
<td>$8,622</td>
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</table>

**Total Salary:** $86,188

### Fringe

<table>
<thead>
<tr>
<th>Cost</th>
<th>FTE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$248,403</td>
<td>x 25.9%</td>
<td>$61,568</td>
</tr>
<tr>
<td>$17,000</td>
<td>x 25.9%</td>
<td>$4,360</td>
</tr>
<tr>
<td>$9,214</td>
<td>x 25.9%</td>
<td>$2,374</td>
</tr>
<tr>
<td>$9,672</td>
<td>x 25.9%</td>
<td>$2,412</td>
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</table>

**Total Fringe:** $80,514

### Travel

<table>
<thead>
<tr>
<th>Event</th>
<th>FTE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td></td>
<td>$2,645</td>
</tr>
<tr>
<td>Planning Group Meeting</td>
<td></td>
<td>$629</td>
</tr>
</tbody>
</table>

**Total Travel:** $4,274

### Equipment

- **Supplies**
  - Office Supplies: 2.10 | $985 |
  - Computer Supplies: | $2,526 |

**Total Supplies:** $3,511

### Contractual

- **$5,245,051**

### Other

<table>
<thead>
<tr>
<th>Event</th>
<th>FTE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meals Expense</td>
<td>2.10</td>
<td>$3,830</td>
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<tr>
<td>Printing</td>
<td></td>
<td>$6,019</td>
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</table>

**Total Other:** $6,849

### Total Direct Cost

- **$6,377,638**

### Indirect Cost

<table>
<thead>
<tr>
<th>Event</th>
<th>FTE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary/Fringe</td>
<td>$117,939</td>
<td>25.9%</td>
</tr>
</tbody>
</table>

**Total Indirect Cost:** $28,187

### Total Cost

- **$5,405,825**

### Grant Award

- **$30,000**

### Available Balance

- **$5,405,825**

---

Consolidated Plan

OMB Control No: 2506-0117 (exp. 07/31/2015)
CERTIFICATIONS

1. CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

The undersigned (authorized official signing for the applicant organization) certifies to the best of his or her knowledge and belief, that the applicant, defined as the primary participant in accordance with 45 CFR Part 76, and its principals,

(a) are not presently debarred, suspended, proposal for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal Department or agency;

(b) have not within a 3-year period preceding this proposal been convicted of, or had a civil judgment rendered against them, for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) are not presently indicted or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and

(d) have not within a 3-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

Should the applicant not be able to provide this certification, an explanation as to why should be placed after the assurances page in the application package.

The applicant agrees by submitting this proposal that it will include, without modification, the clause titled "Certification Regarding Debarment, Suspension, and Voluntary Exclusion; Lower Tier Covered Transactions" in all lower tier covered transactions (i.e., transactions with sub-grantees and contractors) and in all solicitations for lower tier covered transactions in accordance with 45 CFR Part 76.

2. CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

The undersigned (authorized official signing for the applicant organization) certifies that the applicant will, or will continue to, provide a drug-free workplace in accordance with 45 CFR Part 76 by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an ongoing drug-free awareness program to inform employees about--

1. The dangers of drug abuse in the workplace;

2. The grantee's policy of maintaining a drug-free workplace;

3. Any available drug counseling, rehabilitation, and employee assistance programs; and

4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee be engaged in the performance of the grant be given a copy of the statement required by paragraph (a) above;

(d) Notifying the employee in the statement required by paragraph (a) above, that, as a condition of employment under the grant, the employer will--

1. Abide by the terms of the statement; and

2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the agency in writing within ten calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employees of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central...
point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

(1) Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (c)(2), with respect to any employee who is so convicted—

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency;

(c) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

For purposes of paragraph (c) regarding agency notification of criminal drug convictions, the DHHS has designated the following central point for receipt of such notices:

Office of Grants and Acquisition Management
Office of Grants Management
Office of the Assistant Secretary for Management and Budget
Department of Health and Human Services
200 Independence Avenue, S.W., Room 517-D
Washington, D.C. 20201

3. CERTIFICATION REGARDING LOBBYING

Title 31, United States Code, Section 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions," generally prohibits recipient's of Federal grants and cooperative agreements from using Federal appropriated funds for lobbying the Executive or Legislative Branch of the Federal Government in connection with a SPECIFIC grant or cooperative agreement. Section 1352 also requires that each person who requests or receives a Federal grant or cooperative agreement must disclose lobbying undertaken with non-Federal (non-appropriated) funds. These requirements apply to grants and cooperative agreements EXCEEDING $100,000 in total costs (45 CFR Part 93).

The undersigned (authorized official signing for the applicant organization) certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and any extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) All funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form 144, "Disclosure of Lobbying Activities." In accordance with its instructions, if needed, Standard Form 175, "Disclosure of Lobbying Activities," its instructions, and continuation sheet are included at the end of this application form.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subrecipients, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000, and not more than $100,000 for each such failure.

4. CERTIFICATION REGARDING PROGRAM FRAUD CIVIL REMEDIES ACT (PFCA)

The undersigned (authorized official signing for the applicant organization) certifies that the statements herein are true, complete, and accurate to the best of his or her knowledge, and that he or she is aware that any false, fictitious, or fraudulent statements or claims may subject him or her to criminal, civil, or administrative penalties. The undersigned agrees that the applicant organization will comply with the Public Health Service terms and conditions of award if a grant is awarded as a result of this application.
5. CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103-227, also known as the Pre-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments. Federal grants, contracts, loans, or loan guarantees. The law also applies to children's services that are provided in indoor facilities that are constructed, operated, or maintained with such Federal funds. The law does not apply to children's services provided in private residence, portions of facilities used for inpatient drug or alcohol treatment, service providers whose sole source of applicable Federal funds is Medicaid or Medicaid; or facilities where WIC coupons are redeemed.

Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to $1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

By signing this certification, the undersigned certifies that the applicant organization will comply with the requirements of the Act and will not allow smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act.

The applicant organization agrees that it will require that the language of this certification be included in any subawards which contain provisions for children's services and that all subrecipients shall certify accordingly.

The Public Health Service strongly encourages all grant recipients to provide a smoke-free workplace and promote the non-use of tobacco products. This is consistent with the PHIS mission to protect and advance the physical and mental health of the American people.

<table>
<thead>
<tr>
<th>SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</th>
<th>TITLE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Deputy Secretary for Health and Deputy State Health Officer for CMS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>APPLICANT ORGANIZATION</th>
<th>DATE SUBMITTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Department of Health</td>
<td>6/15/15</td>
</tr>
</tbody>
</table>
CHECKLIST

Public Burden Statement: Public reporting burden for the collection of information is estimated to average 4 - 50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Certain forms require a numerical estimate or any other aspect of the category of information, including suggestions for reducing burden on public records.

Type of Application: [ ] NEW [ ] Continuation [ ] Supplemental [ ] Rebuttal

PART A: The following checklist is provided to assure that proper signatures, assurances, and certifications have been submitted.

1. Proper Signature and Date for Item 18 on SF 424 (FACE PAGE) ........................................ [ ]
2. Proper Signature and Date on PAR 5161, "Certification" page ........................................ [ ]
3. Proper Signature and Date on appropriate "Assurances" page, i.e., SF 424B (Non-Construction Program) or SF 424C (Construction Program) ........................................ [ ]
4. Letter of organization current year on the date of application; please identify what have been noted by indicating the date of each correction. (All forms have been consolidated into a single form, HHS Form 609) ........................................ [ ]
5. Human Subjects Certification, when applicable (42 CFR 94) ........................................ [ ]

PART B: This part is provided to assure that budget information has been addressed and included in the application.

1. Has a Public Health System Impact Statement for the proposed program/project been completed and distributed as required? ........................................ [ ]
2. Has the appropriate letter been attached for Item 1 1/6 on the SF 424 (FACE PAGE) reporting environmental review under E.O. 12372 (45 CFR Part 60)? ........................................ [ ]
3. Has the entire proposed project period been identified in Item 13 of the FACE PG&E? ........................................ [ ]
4. Have biographical sketch(s) with job description(s) been attached, when required? ........................................ [ ]
5. Has the "Budget Information" page, SF 424A (Non-Construction Program) or SF 424C (Construction Program), been completed and included? ........................................ [ ]
6. Was the 12 month detailed budget been provided? ........................................ [ ]
7. Has the budget for the entire proposed project period with sufficient detail been included? ........................................ [ ]
8. For a Supplemental application, does the detailed budget address only the additional funds requested? ........................................ [ ]
9. For Continuation and Supplemental applications, has a progress report been included? ........................................ [ ]

PART C: In the spaces provided below, please provide the requested information.

Name: Robert G. Reagon
Title: Health Financial Manager
Organization: Florida Department of Health
Address: 4222 Building, 10th Floor, Tallahassee, FL 32399
Phone Number: (850) 245-4512
Fax Number: (850) 480-2610

Name: Joe P. May
Title: Program Supervisor
Organization: Florida Department of Health
Address: 4222 Building, 10th Floor, Tallahassee, FL 32399
Phone Number: (850) 245-4421
Fax Number: (850) 414-4719

Social Security Number: [ ]
Highest Degree Earned: [ ]

Consolidated Plan
FLORIDA

OMB Control No: 2506-0117 (exp. 07/31/2015)
PART D: A private, nonprofit organization must include evidence of its nonprofit status with the application. Any of the following is acceptable evidence. Check the appropriate box to complete the “Previously Filed” section, whenever it is applicable.

- (A) A reference to the organization’s listing in the Internal Revenue Service’s (IRS) most recent list of tax-exempt organizations as described in Section 501(c)(3) of the IRS Code.
- (B) A copy of a currently valid Internal Revenue Service Tax-exemption certificate.
- (C) A statement from a State taxing body, State Attorney General, or other appropriate State official certifying that the applicant organization has a nonprofit status and that none of its net earnings accrue to any private shareholders or individuals.
- (D) A certified copy of the organization’s articles of incorporation or similar document if clearly establishes the nonprofit status of the organization.
- (E) Any of the above proof to a State or national parent organization, and a statement signed by the parent organization that the applicant organization is a local nonprofit affiliate.

If an applicant has evidence of current nonprofits on file with an agency of PHS, it will not be necessary to file similar papers again, but the place and date of filing must be indicated.

Previously Filed with: (Agency)__________________________ on (Date)__________________________

INVENTIONS

If this is an application for continued support, include: (1) the report of inventions conceived or reduced to practice required by the terms and conditions of the grant; or (2) a list of inventions already reported, or (3) a negative certification.

EXECUTIVE ORDER 12372

Effective September 23, 1983, Executive Order 12372 (Interagency Review of Federal Programs) directed OMB to abolish OMB Circular A-50 and establish a new process for coordinating with State and local elected officials on proposed Federal financial assistance. The Department of Health and Human Services implemented the Executive Order through regulations at 45 CFR Part 102 (Intergovernmental Review of Department of Health and Human Services Programs and Activities). The objectives of the Executive Order are to (1) increase State flexibility to design a consultation process and solicit the program is subject to review, (2) increase flexibility of State and local elected officials to influence Federal decisions, and (3) compel Federal officials to be responsive to State concerns, as explained in the regulations.

The regulations at 45 CFR Part 102 were published in the Federal Register on June 29, 1983, along with a notice identifying the Department's programs that are subject to the provisions of Executive Order 12372. Information regarding PHS programs subject to Executive Order 12372 is also available from the appropriate awarding office.

States participating in this program establish State Single Points of Contact (SPOCs) to coordinate and manage the review and comment on proposed Federal financial assistance. Applicants should contact the Governor’s office for information regarding the SPOCs, programs selected for review, and the consultation (review) process designed by their State.

Applicants are to certify on the face page of the SF-424 (Standard Form) whether the request is for a program covered under Executive Order 12372, and where appropriate, whether the State has given an opportunity to comment.
ASSURANCE OF COMPLIANCE


The Applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts, property, discounts, or other Federal financial assistance from the U.S. Department of Health and Human Services.

THE APPLICANT HEREBY AGREES THAT IT WILL COMPLY WITH:

1. Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), as amended, and all requirements imposed by or pursuant to the Rehabilitation Act of 1973 (42 U.S.C. Part 504), to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.

2. Section 504 of the Rehabilitation Act of 1973 (Pub. L. 93-112), as amended, and all requirements imposed by or pursuant to the Rehabilitation Act of 1973 (42 U.S.C. Part 504), to the end that, in accordance with Section 504 of that Act and the Regulation, no otherwise qualified individual who is a handicap in the United States shall, solely by reason of his handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.

3. Title IX of the Education Amendments of 1972 (Pub. L. 92-318), as amended, and all requirements imposed by or pursuant to the Rehabilitation Act of 1973 (42 U.S.C. Part 504), to the end that, in accordance with Title IX and the Regulation, no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity for which the Applicant receives Federal financial assistance from the Department.

4. The Age Discrimination Act of 1975 (Pub. L. 94-135), as amended, and all requirements imposed by or pursuant to the Rehabilitation Act of 1973 (42 U.S.C. Part 504), to the end that, in accordance with the Act and the Regulation, no person in the United States shall, on the basis of age, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.

The Applicant agrees that compliance with this assurance constitutes a condition of continued receipt of Federal financial assistance, and that if it is found by the Department, or any one of its officials, to be in violation of the terms of this assurance, in whole or in part, or as voided or nullified by the Department, this assurance shall be void and voidable by the Department, and the Department may immediately terminate the Federal financial assistance as applicable.

The person whose signature appears below is authorized to sign this assurance and commits the Applicant to the above provisions.

Signature of Authorized Official

[Signature]

[Name of Authorized Official (please print or type)]

[Title of Authorized Official (please print or type)]

Department of Health

Name of Healthcare Facility Receiving/Requesting Funding

[Name]

Street Address

[Address]

City, State, Zip Code

[City, State, Zip Code]

Form HHS-890

3/2011

U.S. Department of Health and Human Services

Office for Civil Rights

200 Independence Ave., S.W.

Washington, D.C. 20201

OMB Control No: 2506-0117 (exp. 07/31/2015)
ASSURANCES • NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0645-0140), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to assure proper planning, management and completion of the project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States, and the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to this award, and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§2182-2188) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OMB's Standard for a Merit System of Personnel Administration (5 C.F.R. 500 Subpart F).

6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1686-1688), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §§794), which prohibits discrimination on the basis of handicap; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age;

7. Will comply, or has already complied, with the requirements of Title II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-618) which provides for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchase.

8. Will comply with the provisions of the Hodel Act (5 U.S.C. §§551-558 and 7554-7558) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11814; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetland pursuant to EO 11980; (d) evaluation of flood hazards in floodplains in accordance with EO 11958; (e) assuring of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 178(a) of the Clean Air Act of 1970, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

12. Will comply with the Wild and Scenic Rivers Act of 1972 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.


14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

15. Will comply with the Laboratory Animal Welfare Act of 1986 (P.L. 99-410, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm-blooded animals held for research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residences.

17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

**Signature of Authorized Certifying Official**

[Signature]

**Applicant Organization**

Florida Department of Health

**Date Submitted**

6/5/15

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Consolidated Plan

FLORIDA

OMB Control No: 2506-0117 (exp. 07/31/2015)
HOPWA CERTIFICATIONS

The State HOPWA grantee certifies that:

Activities - Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building - Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance.

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature and Title:

Celeste Philip, M.B., M.P.H.
Deputy Secretary for Health and
Deputy State Health Officer for CWS

Date Submitted: 4/5/15
STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the State certifies that:

Affirmatively Further Fair Housing – The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the State, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug-Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about –
   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   (a) Abide by the terms of the statement; and
   (b) Notify the employer in writing of a criminal conviction for a violation of a criminal drug statute occurring in the workplace no later than ten calendar days after such conviction;

5. Notifying the agency in writing within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such
Election. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

5. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5, and 6.

Anti-Lobbying – To the best of the State's knowledge and belief:

1. No Federal Appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions and

3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State – The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG and HOPWA funds are consistent with the strategic plan;
Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

<table>
<thead>
<tr>
<th>SIGNATURE OF AUTHORIZED OFFICIAL</th>
<th>NAME TITLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>[Signature]</td>
<td>Celeste Philip, M.D., M.P.H.</td>
</tr>
<tr>
<td></td>
<td>Deputy Secretary for Health and Deputy State Officer for CMS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>APPLICANT ORGANIZATION</th>
<th>DATE SUBMITTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Department of Health</td>
<td>6/8/15</td>
</tr>
</tbody>
</table>
APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify.)

4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)

5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee’s drug-free workplace requirements.

6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Florida Department of Health, Division of Disease Control and Health Protection, 
HIV/AIDS Section, 1052 Bald Cypress Way, Tallahassee, Leon County, Florida 32308-1715

Check ____ if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from those rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1338.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).
FINANCIAL MEMORANDUM
FM 15-05

DATE: October 7, 2014

TO: Division Directors, Bureau Chiefs, CHD Administrators and Federal Grant Program Administrators

FROM: Joanna Lane, Chief Bureau of Finance and Accounting

SUBJECT: FY 2015 Approved Fixed Indirect Rates Plan

ACTION REQUIRED: Application of Appropriate Indirect Rate

The purpose of this memorandum is to provide detailed information related to the development and use of the approved indirect cost rates agreement for the Department of Health (DOH). The agreement includes approved rates for all service areas within DOH. As a point of clarification, county health departments (CHD) are part of the state health services area and thus are included in the Health Services Agreement Rate. CHDs are required to follow the instructions in Attachment B for handling the rate agreement and SWCAP transfers for statewide services.

REQUIREMENT

The rates agreement was approved on June 6, 2014 by the U.S. Department of Health and Human Services (HHS), Division of Cost Allocation (the federal cognizant agency for DOH). The rates are to be used until amended and must be applied in all grant applications budget originating by each of the servicing entities for the fiscal year beginning July 1, 2014 to June 30, 2015 or until amended by the federal cognizant agency, HHS.

State Health Services Rate (including CHDs):
Fixed Rate 07/01/14 - 06/30/16 27.02% State Health Services

Disability Determinations Rate:
Fixed Rate 07/01/14 - 06/30/16 13.41% Disability Determination

Children's Medical Services Rates:
Fixed Rate 07/01/14 - 06/30/16 5.73% Children's Medical Services
Pre-determined 07/01/14 - 06/30/16 7.40% CMS/Early Steps Only

Medical Quality Assurance Rate:
Fixed Rate 07/01/14 - 06/30/16 21.55% Medical Quality Assurance

Florida Department of Health
Division of Finance
4052 State Capitol West Tower, Room 9M27
Tallahassee, FL 32399-2881
Phone: 850-245-3329 • Fax: 850-488-4694

www.floridahealth.gov
 Unless otherwise restricted by the funding agency, all grant applications shall include the maximum rate allowed under the current rates agreement. In cases where the maximum rate was not used, the department reserves the right to maximize the drawdown prior to approving carry forward on continuation grant applications.

A copy of the approved rate agreement is attached and labeled as Attachment A to this memorandum. When applying for grants (i.e. federal, private or pass-through), please include a copy of the rate agreement (Attachment A) from HHS with your grant application as evidence to support the indirect costs amount. Do not include the DOH Financial Memorandum or Attachment B. They are published for internal DOH use only.

If you have any questions or need additional instructions for administering the rates agreement, please contact Kenoi Saint-Fort at (850) 245-4534 or Terrell Jenkins at (850) 245-4531.

JL
Attachment(s)
### STATE AND LOCAL GOVERNMENTS RATE AGREEMENT

**BIN:** 59-3532943  
**ORGANIZATION:** Florida Department of Health  
4052 Bald Cypress Way  
Bldg. SH-20  
Tallahassee, FL 32399-1729

The rates approved in this agreement are for use on grants, contracts and other agreements with the Federal Government, subject to the conditions in Section III.

#### SECTION III: INDIRECT COST RATES

**RATETYPE:** FIXED  
**PERIOD:** 07/31/2015 - 06/30/2016

<table>
<thead>
<tr>
<th>RATE TYPE</th>
<th>FROM</th>
<th>TO</th>
<th>RATE(S) LOCATION</th>
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<tr>
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<td>07/31/2015</td>
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<td>21.55 On Site</td>
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<td>06/30/2016</td>
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<td>Use same rates and conditions as those cited for fiscal year ending June 30, 2015.</td>
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<tr>
<td>PROVID.</td>
<td>07/31/2015</td>
<td>06/30/2017</td>
<td></td>
<td>All Programs (2)</td>
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</tbody>
</table>

**Page 1 of 5**
ORGANIZATION: Florida Department of Health
AGREEMENT DATE: 6/6/2014

(i) All Federal programs which do not require the use of a Restricted Rate.

(ii) The Restricted Rate is applicable to all children's Medical Services programs which require the use of a restricted rate as defined in 34 CFR 75.563 and 34 CFR 75.561.

RAISE

Direct salaries and wages including all fringe benefits.
ORGANIZATION: Florida Department of Health
AGREEMENT DATE: 6/6/2014

SECTION III: SPECIAL REMARKS

TREATMENT OF FRINGE BENEFITS

The fringe benefits are specifically identified to each employee and are charged individually as direct costs. The directly claimed fringe benefits are listed below.

TREATMENT OF PAID ABSENCES

Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are claimed on grants, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims are not made for the cost of these paid absences.

Page 3 of 5
CALCULATION OF CARRY FORWARD AMOUNT:

1. Indirect Cost Recovery for FY 2013
   (Fixed Rate) 23.026% X Actual Base (05W) 520,031.476 318,049,316

2. Lease: Prior Year Carry Forward - Overage FY 2011
   OR
   Add: Prior Year Carry Forward - Overage FY 2011

   134,049,300

4. Lease: Actual FY 2013 Indirect Cost
   143,702,090

5. (Under) Overage to be carried forward
   (95,751,020)

CALCULATION OF FY 2014 FIXED RATE:

A. Actual FY 2013 Indirect Cost Pool (items 4, above)
   514,732,035

B. Add: (Under) Overage from 5, above
   (95,751,020)
   Plus applicable state/ide cost
   3,261,699

C. Adjusted Indirect Cost Pool (A. Plus/Minus B.)
   511,643,744

D. Actual Base from 1, above
   593,025,478

E. Fixed Rate for FY 2015 (GO) 27.025%
CALCULATION OF CARRY FORWARD AMOUNT:

1. Indirect Cost Recovery for FY: 2013
   Fixed Rate: 1.0004 \times \text{Actual Base (MAW)} = 44,898,629

2. Less: Prior Year Carry Forward - (Underrecovery) FY 2011


4. Less: Actual FY 2011 Indirect Cost

5. (Under) Overrecovery to be carried forward

CALCULATION OF FY 2015 FIXED RATE:

A. Actual FY 2013 Indirect Cost Pool (from 4. above)

B. Adjusted Indirect Cost Pool (A. Plus applicable statewide cost)

C. Adjusted Indirect Cost Pool (A. Plus Indirect Cost)

D. Actual Rate from 1. above

E. Fixed Rate for FY 2015 (C/D)

### Calculation of Carry Forward Amount:

1. Initial Cost Recovery for FY 2010
   - Base Rate
   - Actual Base
   - $2,190,019
   - $3,271,187

2. Less: Prior Year Carry Forward (Unrecovered) FY 2011
   - $2,769,197

3. Rest of Prior Year Carry Forward + Unrecovered FY 2011

4. Less: Actual FY 2012 Indirect Cost
   - $950,203

5. (Unreal) Overrecovery to be carried Forward
   - $1,870,993

### Calculation of FY 2016 Fixed Rate:

A. Actual FY 2015 Indirect Cost Post (from 4 above)
   - $5,930,232

B. Add: (Unrecovered) from 5 above
   - $1,870,993

C. Adjusted Indirect Cost Post (A + B above)
   - $7,801,225

D. Actual Base from 1 above
   - $335,848,013

E. Fixed Rate for FY 2016 (C/T)
   - 11.341%
FL Dept of Health  
Medical Quality Assurance  
FIXED RATE CARRY FORWARD COMPUTATION  
FYE 6/30/2013 For 6/30/2014

**FL Dept of Health**  
Medical Quality Assurance  
FIXED RATE CARRY FORWARD COMPUTATION  
FYE 6/30/2013 For 6/30/2014

**CALCULATION OF CARRY FORWARD AMOUNTS:**

1. **Indirect Cost Recovery for FY 2013**
   - Fixed Rate: 20.00%  
   - Actual Rate: 20.00%  
   - Calculation: 20.00% x Actual Rate (SAW)  
   - Amount: 29,519,888  

2. **Less Prior Year Carry Forward (Underspent) FY 2011**
   - Amount: 6,422,019

3. **Net Indirect Cost Recovery for FY 2011**
   - Amount: 54,326,874

4. **Less: Actual FY 2011 Indirect Cost**
   - Amount: 50,681,145

5. **(Under) Recoveries to be carried forward**
   - Amount: 3,645,729

**CALCULATION OF FY 2015 FIXED RATE:**

A. **Actual FY 2015 Indirect Cost Pool (Item 4, above)**
   - Amount: 25,611,643

B. **Add: Underspent FY 2015**
   - Calculation: 9,705,274  
   - Amount: 35,316,917

C. **Adjusted Indirect Cost Pool (A + B above)**
   - Amount: 35,316,917

D. **Actual Rate from Item 1, above**
   - Amount: 20.00%

E. **Fixed Rate for FY 2015 (C x D)**
   - Amount: 7,063,384
Equipment means article of non-expendable, tangible personal property having a useful life of more than 1 year(s) and an acquisition cost of $5,000 or more per unit.

Fringe Benefits -
- FICA
- Retirement
- Disability Insurance
- Health Insurance
- Life Insurance

STATE HEALTH SERVICES:
The fixed cost(s) for the fiscal year ending 6/30/15 are based on actual costs for the fiscal year ending 6/30/13. They include under-recovered costs of $6,751,639 in the on-site pool and $5,819,745 in the off-site pool. The fixed rates for fiscal year ended 6/30/15 are considered final.

CHILDREN’S MEDICAL SERVICES:
The fixed cost(s) for the fiscal year ending 6/30/15 are based on actual costs for the fiscal year ended 6/30/13. They include over-recovered costs of $457,788 in the on-site pool. The fixed rates for fiscal year ended 6/30/15 are considered final.

DISABILITY DETERMINATION:
The fixed cost(s) for the fiscal year ending 6/30/15 are based on actual costs for the fiscal year ended 6/30/12. They include under-recovered costs of $1,979,936 in the on-site pool. The fixed rates for fiscal year ended 6/30/15 are considered final.

MEDICAL QUALITY ASSURANCE:
The fixed cost(s) for the fiscal year ending 6/30/15 are based on actual costs for the fiscal year ended 6/30/12. They include under-recovered costs of $259,126 in the on-site pool. The fixed rates for fiscal year ended 6/30/15 are considered final.

Your next proposal based on actual costs for the fiscal year ending 06/30/14 is due in our office by 12/31/14.
DECISION MEMORANDUM

Date: June 10, 2015
To: Mike Carroll, Secretary
Through: Jane Johnson, Chief of Staff
From: Erik Braun, Director, Office on Homelessness
Subject: Application for 2015 Emergency Solutions Grant

APPROVAL:

Contracted Client Services: [Signature]
General Counsel: [Signature]
Assistant Secretary for Substance Abuse and Mental Health: [Signature]
Assistant Secretary for Administration: [Signature]
Chief of Staff: [Signature]

Issue:

The Department is eligible to receive $3,019,268 in Emergency Solutions Grant funding for 2015 from the U.S. Department of Housing and Urban Development (HUD). To receive the grant, the Department must submit, through the Department of Economic Opportunity (DEO), the 2015 Consolidated Plan, which details how the funding will be distributed to eligible subrecipients.

Background:

The Emergency Solutions Grant awarded to the Department shall be used to make awards to units of local government and private nonprofit organizations to address the needs of homeless persons with emergency housing, as well as to help them regain permanent
housing stability. The Department has been allocated a total of $5,019,268 based on the formula award set forth in the McKinney Vento Act, as amended in 2009.

Under the federal regulations, the following types of activities are eligible under the Emergency Solutions Grant Program:

1. Street Outreach to unsheltered homeless people;
2. Emergency shelters and essential services to the homeless in temporary housing;
3. Homeless prevention assistance to enable households at risk of becoming homeless to retain their rental housing;
4. Financial rental assistance to transition homeless persons back into permanent housing.

To receive the formula grant award, the Department of Housing and Urban Development (HUD) requires that the Department prepare and submit, through DEO, the Consolidated Plan, along with the necessary forms and certifications for federal funding. The Consolidated Plan shall set forth the goals to be attained with the grant, along with the specific activities to be funded. Although the Consolidated Plan will not be submitted by DEO until July 2015, the Office on Homelessness has drafted the Action Plan portion of the plan that related specifically to ESG grants. The Action Plan plan details the amount of funds available to carry out the eligible activities, and how the Department plans to make its grant awards to the local government and nonprofit applicants.

The Consolidated Plan is subject to comments from the public, as set forth in a citizen participation process. In addition, the Department consulted with the twenty-eight (28) local homeless coalitions of care planning areas in Florida on how to allocate funding to the eligible activities. Further, the performance of the agencies funded by the Department shall be evaluated in concert with the local homeless planning agencies, using common outcome measures.

The 2015 Consolidated Plan shall be submitted to HUD for review and approval of the Department’s grant agreement. The Department and its local sub recipients shall expend the funding by June 30, 2016. The Department is allowed to use a portion of the grant funding to cover our administrative costs. The remaining administrative portion of the allowable administrative costs shall be passed through to local grant recipients.

The Office on Homelessness has developed the 2015 Action Plan portion of the Consolidated Plan for the Emergency Solutions Grant program. The plan has been developed following the federal guidance issued for the 2015 submission. This Consolidated Plan has been published for public comment by DEO and a public hearing was held on May 18, 2015 to allow interested parties to submit comments.
Recommended Action:

The Office on Homelessness requests that the Secretary review and approve the 2015 Action Plan portion of the Consolidated Plan, which details how the grant will be distributed to eligible local grant recipients, and execute two (2) copies of the Standard Form 424 grant application, and certifications.

Approve ____________________________

Disapprove __________________________

Comments:

______________________________

Signature: ____________________________

Mike Carroll
Secretary

Date: 6/24/115

Attachments:

Two (2) Copies of the HUD Standard Form 424 – to be signed

Grant Certifications – to be signed

2015 Action Plan portion of the Consolidated Plan for Emergency Solutions Grant
ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services to shelter homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from
publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

[Signature]

Secretary

Title

Date

6/24/15
CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing — The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24 and it has in effect and is following a residential displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying — To the best of the jurisdiction’s knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction — The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan — The housing activities to be undertaken with CDBG, HOME, USG, and HOPEX funds are consistent with the strategic plan.

Section 3 — It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 132.

Signature/Authorized Official: [Signature] Date: [Date]

Consolidated Plan 264

OMB Control No: 2506-0117 (exp. 07/31/2015)
**APPLICATION FOR FEDERAL ASSISTANCE**

**FLORIDA**

1. **TYPE OF SUBMISSION:**
   - [ ] Pre-application
   - [ ] Application
   - [ ] Construction
   - [ ] Non-Construction

**APPLICANT INFORMATION**

- **Legal Name:**
- **State of Residence:**
- **Organization Applicant:**
- **Organization U.D.P.A.:**
- **Address:**
- **City:**
- **State:**
- **Zip Code:**
- **Telephone:**
- **Fax:**
- **Email:**

**Organizational Unit:**
- **Department:**
- **Program:**
- **Office:**

**Name and Telephone Number of Person to be Contacted on Matters Involving the Application:**
- **First Name:**
- **Last Name:**
- **Mr./Ms./Mrs./Mrs.:**
- **Title:**
- **Telephone:**
- **Fax:**
- **Email:**

**EMPLOYER IDENTIFICATION NUMBER (E.I.N.):**

**TYPE OF APPLICATION:**
- [ ] New
- [ ] Continuation
- [ ] Revision

**CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:**

**DESCRIPTION OF FEDERAL AGENCY:**
- **Department:**
- **Program:**

**PROPOSED PROJECT:**
- **Title:**
- **Sponsor:**
- **Address:**
- **City:**
- **State:**
- **Zip Code:**
- **Telephone:**
- **Fax:**
- **Email:**

**ESTIMATED FUNDING:**
- **Federal:**
- **State:**
- **Local:**
- **Other:**
- **Program Income:**

**TOTAL:**

**IS THE APPLICANT ELIGIBLE ON ANY FEDERAL DEBT?**

**TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT.**

**SIGNATURES:**
- **Authorized Representative:**
- **Position:**
- **Telephone:**

**OBS. APPROVED NO. 3078-0065 Version 7.00**

**OMB Control No: 2506-0117 (exp. 07/31/2015)**

**Consolidated Plan**

**FLORIDA**

**OMB Control No: 2506-0117 (exp. 07/31/2015)**
INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0571-0003), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a regular and current procedure in response to Executive Order 12372 and have elected the program to be included in their process, have been given an opportunity to review the applicant's submission.

<table>
<thead>
<tr>
<th>Item</th>
<th>Entry</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Select Type of Submittal.</td>
</tr>
<tr>
<td>2.</td>
<td>State application submitted to Federal agency (or State if applicant) and applicant's contact name (if applicable).</td>
</tr>
<tr>
<td>3.</td>
<td>State use only (if applicable).</td>
</tr>
<tr>
<td>4.</td>
<td>Enter Code Received by Federal agency. Federal identifier number. If this is the only code or it is a continuation of an existing award, enter the present Federal identifier number.</td>
</tr>
<tr>
<td>5.</td>
<td>Enter legal name of applicant (name of primary organizational unit, if applicable, which will conduct the assistance activity, not the organization's DUNS number, except for Duns and Bradstreet). Enter the complete address of the applicant including county, city, telephone number, etc. and part of the person to contact or a number related to the application.</td>
</tr>
<tr>
<td>6.</td>
<td>Enter Federal Identification Number (FIN) as assigned by the Internal Revenue Service.</td>
</tr>
<tr>
<td>7.</td>
<td>Select the applicable letter in the space provided.</td>
</tr>
<tr>
<td>8.</td>
<td>Listed the type form the following box:</td>
</tr>
<tr>
<td>9.</td>
<td>Name of Federal agency from which assistance is being requested with this application.</td>
</tr>
<tr>
<td>10.</td>
<td>Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.</td>
</tr>
<tr>
<td>11.</td>
<td>Enter a brief descriptive title of the project. If more than one program is involved, the project should appear on a separate sheet, if appropriate (e.g., construction or real property projects). Attach a map showing project location. For pre-applications, use a separate sheet to provide a summary description of the project.</td>
</tr>
<tr>
<td>12.</td>
<td>List only the largest single entities affected (e.g., state, county, city).</td>
</tr>
<tr>
<td>13.</td>
<td>Enter the proposed start date and end date of the project.</td>
</tr>
<tr>
<td>14.</td>
<td>List the applicable Congressional District and any District or area affected by the program of project.</td>
</tr>
<tr>
<td>15.</td>
<td>Enter the dollar amount requested or to be contributed during the fiscal year. Note: If in-kind contributions are to be included, the amount should be indicated in the same manner as cash. If both in-kind and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use table and show breakdown using same categories as line 15.</td>
</tr>
<tr>
<td>16.</td>
<td>Applicants should certify that the State Single Point of Contact (SPOC) for Federal Executive Order 13572 (or the State governmental office) certifies whether the application is subject to the State Single Point of Contact process.</td>
</tr>
</tbody>
</table>

SF-424 (Rev. 7/97) Back

Consolidated Plan FLORIDA 266

OMB Control No: 2506-0117 (exp. 07/31/2015)
INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection and submitting the collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (2506-0117), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required base sheet for pre applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain sufficient information to determine if a Federal financial assistance application has been submitted in response to Executive Order 12372 and have selected the program to be included in their process. Have been given an opportunity to review the applicant's submission.

<table>
<thead>
<tr>
<th>Item</th>
<th>Entry</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Select Type of Submission.</td>
<td>Entry:</td>
</tr>
<tr>
<td>2. Date application submitted to Federal agency or State (if applicable) and applicant's control number (if applicable).</td>
<td>Entry:</td>
</tr>
<tr>
<td>3. State agency (if applicable).</td>
<td>Entry:</td>
</tr>
<tr>
<td>4. Enter Date Received by Federal Agency or Federal identifier number if the applicant is a continuation or revision to an existing award, enter the program Federal identifier number if the non-profit form of contract.</td>
<td>Entry:</td>
</tr>
<tr>
<td>5. Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, the organization's Dun and Bradstreet number (received from Dun and Bradstreet) enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.</td>
<td>Entry:</td>
</tr>
<tr>
<td>6. Enter employer identification number (EIN) as assigned by the Internal Revenue Service.</td>
<td>Entry:</td>
</tr>
<tr>
<td>7. Select the appropriate letter in the space provided.</td>
<td>Entry:</td>
</tr>
<tr>
<td>A. State</td>
<td>I. State Controlled Institution of Higher Learning</td>
</tr>
<tr>
<td>B. County</td>
<td>J. Private University</td>
</tr>
<tr>
<td>C. Metropolitan</td>
<td>K. Independent</td>
</tr>
<tr>
<td>D. Township</td>
<td>L. Individual</td>
</tr>
<tr>
<td>E. Independent</td>
<td>M. Other (FSP)</td>
</tr>
<tr>
<td>F. International</td>
<td>N. Nonprofit Organization</td>
</tr>
<tr>
<td>G. Tribal Entity</td>
<td>O. Not for Profit Organization</td>
</tr>
<tr>
<td>H. Independent School</td>
<td>P. United Nations</td>
</tr>
<tr>
<td>Note:</td>
<td>Note:</td>
</tr>
<tr>
<td>8. Select the type of the following item:</td>
<td>Entry:</td>
</tr>
<tr>
<td>a. New</td>
<td></td>
</tr>
<tr>
<td>b. Continuation</td>
<td></td>
</tr>
<tr>
<td>c. Revision</td>
<td></td>
</tr>
<tr>
<td>d. Other (Specify)</td>
<td></td>
</tr>
<tr>
<td>e. Increase Award</td>
<td></td>
</tr>
<tr>
<td>f. Decrease Award</td>
<td></td>
</tr>
<tr>
<td>9. Name of Federal agency from which assistance is being requested with the application.</td>
<td>Entry:</td>
</tr>
<tr>
<td>10. Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.</td>
<td>Entry:</td>
</tr>
</tbody>
</table>

SF-424 (Rev. 7-87) Back
Application for Federal Assistance SF-424

9. Type of Applicant 1: Select Applicant Type:
   - State Government
   - Other (specify):

10. Name of Federal Agency:
    - United States Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:
    - 14-239

12. Funding Opportunity Number:
    - Title:

13. Competition Identification Number:
    - Title:

14. Areas Affected by Project (Cities, Countries, States, etc.):
    - Type:

15. Description/Title of Applicant's Project:
    - How to address needs of groups or developers for construction or rehabilitation of very low to low income rents, housing and/or very low income to low income purchase of affordable housing:
    - Add Attachment / Delete Attachment / View Attachments
### Application for Federal Assistance SF-424

16. Congressional District of:
- [ ] Applicant
- [ ] Program/Project

17. Proposed Project:
- [ ] Start Date: 07/01/2012
- [ ] End Date: 06/30/2014

18. Estimated Funding ($):
- [ ] Federal
- [ ] Applicant: $251,406.36
- [ ] State
- [ ] Local
- [ ] Other
- [ ] Program Income
- [ ] TOTAL: $251,406.36

19. Is Application Subject to Review By State Under Executive Order 12372 (Proposed):
- [ ] This application was made available to the State under the Executive Order 12372 Process for review on
- [ ] Program is subject to E.O. 12372 but has not been selected by the State for review.
- [ ] Program is not covered by E.O. 12372.

20. Is this Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment):
- [ ] Yes
- [ ] No

21. **I AGREE**

The list of certifications and assurances, on an Internet site where you may check this list, is contained in the announcement or agency specific instructions.

22. Authorized Representative:
- [ ] First Name:
- [ ] Middle Name:
- [ ] Last Name:
- [ ] Telephone Number:
- [ ] Fax Number:
- [ ] Email:
- [ ] Signature of Authorized Representative:

**Signature**: [Signature]
**Date**: 7/1/15
STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the State certifies that:

Affirmatively Further Fair Housing — The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the State, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HUDP programs.

Anti-Lobbying — To the best of the State’s knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit standard Form 42-1, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts...
under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State — The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan — The housing activities to be undertaken with CDBG, HOME, ESG, and HOPE VI funds are consistent with the strategic plan.

Section 3 — It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

[Signature]

Authorized Official

Title

Date 7/17/15
APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Substitution of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.
Specific HOME Certifications

The State certifies that:

Tenant Based Rental Assistance -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State’s consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through § 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance that is necessary to provide affordable housing;

[Signature]

Signature/Authorized Official

[Title]

[Date: 7/17/15]
### Appendix - Alternate/Local Data Sources

<table>
<thead>
<tr>
<th></th>
<th>Data Source Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2009-2013 ACS Workers</td>
</tr>
</tbody>
</table>

**List the name of the organization or individual who originated the data set.**

American Community Survey (ACS), United States Census Bureau

**Provide a brief summary of the data set.**

Summary of demographics, housing market characteristics, affordable housing needs and housing stock characteristics for individual counties and cities and a statewide summary.

**What was the purpose for developing this data set?**

The data provides a single database for statewide and local housing information in Florida.

**Provide the year (and optionally month, or month and day) for when the data was collected.**

The various data sources include yearly values from 2009 to 2013 and 1996-2014, and 2013 and 2014 single year information.

**Briefly describe the methodology for the data collection.**

See the methodologies discussions for the 2009-2013 American Community Survey data, Bureau of Economic and Business Resource (University of Florida), and General Unit Characteristics’ references. U.S. Census information was also used, which is an accepted HUD default data.

**Describe the total population from which the sample was taken.**

See discussions for the data sources referenced above.

**Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.**

See discussions for the data sources referenced above.

<table>
<thead>
<tr>
<th></th>
<th>Data Source Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Bureau of Economic and Business Research</td>
</tr>
</tbody>
</table>

**List the name of the organization or individual who originated the data set.**

Bureau of Economic and Business Research, University of Florida

**Provide a brief summary of the data set.**

Population estimates and projections for cities and counties in Florida and statewide. Population estimates are provided for 2014 and population projections in five year increments from 2015 to 2040 by age, sex, race, and Hispanic origin.
<table>
<thead>
<tr>
<th><strong>What was the purpose for developing this data set?</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The Bureau of Economic and Business Research produces the state’s official state and local population estimates and projections. The estimates and projections are used for distributing state revenue-sharing dollars to cities and counties in Florida and for budgeting, planning, policy analysis by state and local governmental agencies and use by any other entities that need population estimates and projections.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Provide the year (and optionally month, or month and day) for when the data was collected.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Briefly describe the methodology for the data collection.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The methodologies used are described on the Bureau of Economic and Business Research website at <a href="https://www.bebr.ufl.edu/population/methodology/projections-of-total-population">https://www.bebr.ufl.edu/population/methodology/projections-of-total-population</a>.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Describe the total population from which the sample was taken.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Not applicable.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Not applicable.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Data Source Name</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Point in Time Counts</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>List the name of the organization or individual who originated the data set.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>CoC Point in Time Counts 2014</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Provide a brief summary of the data set.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The data set included sheltered and unsheltered counts that included: age, gender, ethnicity, race, military status, household type, disabling conditions, episodes of homelessness, cause of homelessness, foster care information and length of homelessness.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>What was the purpose for developing this data set?</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The Department of Housing and Urban Development requires that the homeless continuums of care conduct an annual count of homeless persons who are sheltered in emergency shelters, transitional housing and safe havens on a single night during the last ten days of January. Further, HUD requires that the continuums of care also must conduct a count of the unsheltered homeless population every other year, required on odd numbered years. For 2014, the state’s 28 homeless continuums of care carried out both the sheltered and unsheltered counts as required. The Office on Homelessness PIT survey included all information that is required by HUD.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Provide the year (and optionally month, or month and day) for when the data was collected.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The data was collected in January, 2014.</td>
</tr>
</tbody>
</table>
**Briefly describe the methodology for the data collection.**

The continuums were given the following options to collect the 2014 data:
- Point-in-time count with no interview
- Point-in-time with interviews
- Point-in-time plus sample interviews
- Point-in-time plus extrapolation
- Administrative data from providers of services
- Public places count
- Public places count with interviews
- Sample of interviews
- Extrapolation from Point-in-time and sample of interviews
- Public places count using probability sampling
- Service-based count for non-shelter services
- HMIS
- Other

**Describe the total population from which the sample was taken.**

The data was collected by the 28 Continuums of Care throughout the state and included a sample from the homeless populations in 51 of the 67 counties in the state.

**Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.**

Please see attached spreadsheet – 2014 PIT Spreadsheet

**Data Source Name**

2013-2014 Consolidated Annual Performance Report

**List the name of the organization or individual who originated the data set.**

Florida Department of Health

**Provide a brief summary of the data set.**

The data is included in the State of Florida Consolidated Annual Performance and Evaluation Report for Federal Fiscal Year 2012. The data identifies the number of housing units designated or available for people with HIV/AIDS and their family.

**What was the purpose for developing this data set?**

The information is required as part of the annual report that is submitted to HUD.
<table>
<thead>
<tr>
<th><strong>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The data includes all the tenant-based rental assistance; permanent housing facilities, transitional/short-term facilities; short-term rent, mortgage and utility assistance; and permanent housing replacement services undertaken during the operating year supported by HOPWA funds.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>What is the status of the data set (complete, in progress, or planned)?</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Data Source Name</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>2013 and 2015 Housing Demographic Data</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>List the name of the organization or individual who originated the data set.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Housing Data Clearinghouse, University of Florida</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Provide a brief summary of the data set.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The 2013 and 2015 projections of cost burden on households with an income less than 80 percent of the area median income was generated from tenure, household income, and cost burden data on the Clearinghouse website.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>What was the purpose for developing this data set?</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The data provides a single database for statewide and local housing information in Florida.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Provide the year (and optionally month, or month and day) for when the data was collected.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>2009-2013</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Briefly describe the methodology for the data collection.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The U.S. Census Bureau data for 2000 and 2010 and population projections prepared by the Bureau of Economic and Business Research, University of Florida.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Describe the total population from which the sample was taken.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The Census information is an approved HUD data source. See the Bureau of Economic and Business Research data source reference.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The Census information is an approved HUD data source. See the Bureau of Economic and Business Research data source reference.</td>
</tr>
</tbody>
</table>
Data Source Name
2013 Rental Market Study: Special Needs Households

List the name of the organization or individual who originated the data set.
Shimberg Center for Housing Studies at the University of Florida

Provide a brief summary of the data set.
The data set includes information on cost burdened renter households and persons with disabilities receiving benefits (Social Security, Supplemental Security Income, or veteran’s benefits related to disability), survivors of domestic violence, and youth aging out of foster care.

What was the purpose for developing this data set?
The purpose for the report was to determine the number of special needs populations based on Florida’s definition of special needs in Section 420.0004(13), Florida Statutes.

Provide the year (and optionally month, or month and day) for when the data was collected.
See the sources of information used in this report in the methodology section below.

Briefly describe the methodology for the data collection.

Data for low-income renter households with persons with severe disabilities (receiving no benefits) and low-income owner households, adult children with severe disabilities (any benefit status) came from the Census national Survey of Income and Program Participation information (2008), 2011 American Community Survey, and Bureau of Economic and Business Research, University of Florida, 2012 Florida population projections.

Florida Agency for Persons with Disabilities, Quarterly Report, October 2012 for development disabilities; Florida Department of Elder Affairs, 2013 Summary of Programs and Services for persons in the Florida Long Term Care Community Diversion pilot program; Office of Program Policy Analysis and Government Accountability, Report No. 12-13, December 2012, for persons receiving Aging and Disability Medicaid waivers (OPPPGA is an office of the Florida Legislature. According to its website, it “provides data, evaluative research, and objective analyses to assist legislative budget and policy deliberations”); Florida Department of Children and Families, January 2013 data on persons receiving services for severe and persistent mental illness form the Department of Children and Families.
Describe the total population from which the sample was taken.

1) Renter households with persons with disabilities receiving benefits: 93,438 cost burdened;
2) Survivors of domestic violence: 42 certified domestic violence centers provide emergency shelter to 15,997 individuals from 8,419 households;
3) Youth ageing out of foster care: 5,052 young people eligible for the Road to Independence program, but only 2,091 are receiving benefits from the program;
4) Disabled-relate benefits in group quarters: 24,073 persons;
5) Homeless persons with severe mental illness: 7,750;
6) Homeless persons with chronic substance abuse: 7,929;
7) Low-income cost burdened renter households with persons with severe disabilities (no benefits): 42,186;
8) Low-income cost burdened owner households, adult children with severe disabilities (any benefit status): 36,706;
9) Adults with development disabilities: 51,116;
10) Persons 65 and older who are part of Florida’s Long Term Care Community Diversion Pilot (individuals that can be safely served at home with community-based services): 23,657;
11) Persons receiving Aging and Disabled Adult Medicaid waivers (adults age 18-64 with disabilities or frail elders age 65 or older who receive home- and community-based services): 30,936; and
12) Persons 18 or older receiving services for severe and persistent mental illness from the Department of Children and Families.

Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.

Disabled, low-income cost burdened, elderly, victims of domestic violence (women, children and men), ages 18 to 65 and older for some data.