

Grantee: Florida

Grant: P-18-FL-12-MIT1

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number:

P-18-FL-12-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$680,411,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$680,411,000.00

Disasters:

Declaration Number

FEMA-4283-FL

FEMA-4337-FL

FEMA-4280-FL

FEMA-4341-FL

FEMA-4399-FL

Narratives

Mitigation Needs Assessment:

Florida's Mitigation Program planning goal is to work with federal, regional and local partners to safeguard against loss of life and injury, disruptions to essential public services and infrastructure, economic impacts to residents and businesses, and losses to civic, cultural, and environmental resources. Florida's Mitigation Strategy is built on a comprehensive Risk Based Mitigation Needs Assessment that has identified flooding, severe storms, tropical cyclones, coastal erosion and wildfires as the most significant risks to Floridians.

Further, Florida's mitigation planning strategy seeks to protect seven critical community lifelines:

1. Safety and Security
2. Food, Water and Shelter
3. Health and Medical
4. Energy
5. Communications
6. Transportation
7. Hazardous Material

DEO, alongside other state agencies and local communities, has sought to engage with and seek input from local, state and federal partners on their disaster mitigation needs and priorities. DEO held statewide webinars, multiple regional workshops and sought input from community partners statewide through a survey to gather feedback from Florida communities on their mitigation priorities.

Proposed Use of Funds:

DEO is the lead agency and responsible entity for administering more than \$633 million in funds allocated to the state for mitigation and resiliency efforts through the Community Development Block Grant-Mitigation program. In accordance with the Federal Register, DEO's aggregate total for indirect costs and administrative and technical assistance expenditures will not exceed 5% of its total grant (\$31,674,250) plus program income. Planning costs are subject to the 15% cap (\$95,022,750) defined in 42 U.S.C. 5305(a) (12). The state is proposing a budget of 5% (\$31,810,750). Per the Federal Register, CDBG-MIT funds can be used to meet a matching requirement, share or contribution for other federal grant programs if they are used to carry out an eligible mitigation activity. This includes mitigation grants administered by FEMA and the United States Army Corps of Engineers. (The maximum amount for the USACE is \$250,000.) Activities that are funded with match dollars must meet the definition of a mitigation activity and must meet the eligibility requirements for the CDBG-MIT program and the federal program that is being aided with CDBG-MIT funds. Eligible project delivery costs are presumed included as a portion of the overall CDBG-MIT grant funding allocation provided to each subrecipient. DEO will limit spending to a maximum of 13% of the total grant amount on a combination of planning and indirect and direct program administration costs. Subrecipients will be responsible for properly tracking and monitoring the expenses that may not be included as part of the overall grant award to each individual project or individual applicant as applicable.

DEO proposes two primary mitigation categories; Infrastructure and Planning. Within these two categories are programs that focus on risk reduction for the hazards identified in the state Action Plan's risk-based mitigation needs assessment. These hazards include flooding, severe storms, tropical cyclones, coastal erosion and wildfires.

Eligible CDBG-MIT activities are set forth in the Housing and Community Development Act of 1974 (HCDA). HCDA activities that meet the criteria for both Infrastructure and Planning include: the payment of the non-Federal share required in



connection with a Federal grant-in-aid program undertaken as part of activities assisted under this Title 48 and the provision of assistance including loans (both interim and long-term) and grants for activities which are carried out by public or private nonprofit entities, including: acquisition of real property; acquisition, construction, reconstruction, rehabilitation or installation of public facilities (except for buildings for the general conduct of government), site improvements, and utilities, and commercial or industrial buildings or structures and other commercial or industrial real property improvements; and planning.

The categories and program areas in this CDBG-MIT grant are:
Infrastructure Programs

- General Infrastructure; and
- Critical Facility Hardening
Planning and Administration

- General Planning Support;
- DEO Administration; and
- DEO Planning.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$679,656,737.00
B-18-DP-12-0002	\$0.00	\$632,730,737.00
B-19-DT-12-0001	\$0.00	\$46,926,000.00
Total Budget	\$0.00	\$679,656,737.00
B-18-DP-12-0002	\$0.00	\$632,730,737.00
B-19-DT-12-0001	\$0.00	\$46,926,000.00
Total Obligated	\$0.00	\$68,177,600.00
B-18-DP-12-0002	\$0.00	\$63,485,000.00
B-19-DT-12-0001	\$0.00	\$4,692,600.00
Total Funds Drawdown	\$296,775.30	\$4,144,586.23
B-18-DP-12-0002	\$296,775.30	\$4,144,586.23
B-19-DT-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$296,775.30	\$4,144,586.23
B-18-DP-12-0002	\$296,775.30	\$4,144,586.23
B-19-DT-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
Total Funds Expended	\$582,213.23	\$4,806,044.05
B-18-DP-12-0002	\$582,213.23	\$4,806,044.05
B-19-DT-12-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ATLANTIC BEACH, CITY OF	\$ 0.00	\$ 0.00
City of Haines City	\$ 0.00	\$ 0.00
City of Lakeland	\$ 0.00	\$ 0.00
City of Lauderhill	\$ 0.00	\$ 0.00
City of North Miami Beach	\$ 0.00	\$ 0.00
City of Orlando	\$ 0.00	\$ 0.00
City of Palatka	\$ 0.00	\$ 0.00
City of Palm Bay	\$ 0.00	\$ 0.00
City of Sebring	\$ 0.00	\$ 0.00
City of Winter Haven	\$ 0.00	\$ 0.00
Collier County	\$ 0.00	\$ 0.00



Broward County	\$ 0.00	\$ 0.00
Dania Beach, City of	\$ 0.00	\$ 0.00
Davenport	\$ 0.00	\$ 0.00
DeSoto County	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 582,213.23	\$ 4,806,044.05
Duval Street, Key West	\$ 0.00	\$ 0.00
El Portal	\$ 0.00	\$ 0.00
Gainesville	\$ 0.00	\$ 0.00
Groundwork Jacksonville, Inc.	\$ 0.00	\$ 0.00
Haines, City of	\$ 0.00	\$ 0.00
Hardee, Highlands, Polk, DeSoto, Okeechobee counties	\$ 0.00	\$ 0.00
Charlotte County	\$ 0.00	\$ 0.00
Hendry County	\$ 0.00	\$ 0.00
Hillsborough County	\$ 0.00	\$ 0.00
Hollywood, City of	\$ 0.00	\$ 0.00
Homestead	\$ 0.00	\$ 0.00
Indiantown	\$ 0.00	\$ 0.00
Jacksonville, City of	\$ 0.00	\$ 0.00
Key West	\$ 0.00	\$ 0.00
Lake Worth Beach	\$ 0.00	\$ 0.00
Lee County	\$ 0.00	\$ 0.00
Manatee, Sarasota, Charlotte, Lee, Collier, Hendry, and Charlotte, DeSoto, Hardee, and Polk counties	\$ 0.00	\$ 0.00
Miami	\$ 0.00	\$ 0.00
Miami Beach	\$ 0.00	\$ 0.00
Miami Lakes	\$ 0.00	\$ 0.00
Miami-Dade County ²	\$ 0.00	\$ 0.00
Miami-Dade County ³	\$ 0.00	\$ 0.00
Monroe County	\$ 0.00	\$ 0.00
New Port Richey	\$ 0.00	\$ 0.00
Northeast Florida - 18 counties	\$ 0.00	\$ 0.00
Oakland Park	\$ 0.00	\$ 0.00
Okeechobee County	\$ 0.00	\$ 0.00
City of Arcadia	\$ 0.00	\$ 0.00
Orlando, City of	\$ 0.00	\$ 0.00
Osceola County ¹	\$ 0.00	\$ 0.00
Palm Beach County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 0.00
Pembroke Pines	\$ 0.00	\$ 0.00
Pinellas County	\$ 0.00	\$ 0.00
Pinellas County ²	\$ 0.00	\$ 0.00
Polk County	\$ 0.00	\$ 0.00
Port St. Lucie, City of	\$ 0.00	\$ 0.00
Southwest Ranches	\$ 0.00	\$ 0.00
City of Avon Park	\$ 0.00	\$ 0.00
St. Lucie County	\$ 0.00	\$ 0.00
Surfside, City of	\$ 0.00	\$ 0.00
Tallahassee ¹	\$ 0.00	\$ 0.00
Tampa, City	\$ 0.00	\$ 0.00
Taylor County	\$ 0.00	\$ 0.00
Treasure Coast Region	\$ 0.00	\$ 0.00
Wakulla County	\$ 0.00	\$ 0.00
Wakulla and Franklin counties	\$ 0.00	\$ 0.00
West Palm Beach, City of	\$ 0.00	\$ 0.00
City of Boynton Beach	\$ 0.00	\$ 0.00
City of Doral	\$ 0.00	\$ 0.00
City of Fort Lauderdale	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	92.39%	.00%
Overall Benefit Amount	\$296,165,908.50	\$546,533,509.00	\$.00
Limit on Public Services	\$102,061,650.00	\$.00	\$.00
Limit on Admin/Planning	\$136,082,200.00	\$34,020,550.00	\$1,177,241.41
Limit on Admin	\$34,020,550.00	\$34,020,550.00	\$1,177,241.41
Most Impacted and Distressed	\$340,205,500.00	\$328,976,331.32	\$.00

Overall Progress Narrative:

The State of Florida’s Mitigation Action Plan, which encompasses three programs, was approved by HUD in April 2020. The \$20,000,000 General Planning Support (GPS) program was the first to be awarded, followed by the \$75,000,000 Critical Facility Hardening Program (CFHP), and the \$150,000,000 Round I General Infrastructure Program (GIP). The \$175,000,000 Round II GIP application cycle ended in September, 2021.

Due to the rising costs of materials and construction and the industrial impacts of recent national disasters, as well as COVID-19-related production issues, a large portion of the \$150,000,000 originally allocated for Round III of the Mitigation GIP was redirected to CDBG-Disaster Recovery’s Hurricane Irma Housing Repair projects. The CDBG-MIT Action Plan was amended to include these projects as the GIP Round III projects.

In August 2021, a Substantial Amendment to the Action Plan was approved that provided for an allocation of \$46,926,00 to be used exclusively for general infrastructure projects in Michael-Impacted communities. DEO opened the application cycle for this program in March 2022. It ended in June 2022.

The Mitigation programs have all been offered to counties, municipalities, state agencies and to non-profits and regional planning councils that applied in partnership with their county, local municipality or a state agency. The GPS program also allowed educational institutions to apply. Minimum and maximum awards by program were \$20,000/\$10,000,000 for the GPS program; \$50,000/\$15,000,000 for the CFHP; \$500,000/\$150,000,000 for the Round I GIP; \$2,000,000/\$175,000,000 for the Round II GIP; and \$500,000/\$42,223,400 for the GIP for Michael-impacted Communities.

DEO has a robust website that includes its Action Plan, Program Guidelines, Frequently Asked Questions, Policies and Procedures and detailed application guidance for each program. DEO hosted webinars for all of its programs to provide an overview of the Guidelines specific to the application process. DEO also provides an opportunity for applicants to schedule one-on-one phone calls with DEO’s mitigation staff. These calls give applicants an opportunity to ask questions and/or discuss issues specific to their projects. Additional on-going technical assistance is provided throughout the application cycles through a publicized email address. Application cycles by program were April 15 to June 30, 2020 for the CFHP; May 15 to July 31, 2020 for the GPS program; June 15 to September 14, 2020 for the Round I GIP; June 16 to September 17, 2021 for the Round II GIP; and March 11 to June 24, 2022 for the Michael-Impacted Communities GIP. DEO created an on-line application platform for all five application cycles.

The CFHP received 356 applications with a total funding request of nearly \$369,000,000. The GPS program received 121 applications with a total funding request in excess of \$103,000,000. The Round I GIP received 403 applications with a total funding request of \$2,229,631,879. The Round II GIP received 246 applications with a total funding request of \$2,124,772,559. The GIP for Michael-impacted Communities received 50 applications with a total funding request of \$151,130,954.

DEO applied a two-phase process to review all applications. I Phase One applications were evaluated for Mandatory Threshold Compliance Criteria (ref.: Table 5, in Guidelines). This Phase was unscored. In Phase Two, if the Mandatory Threshold Criteria were in compliance, the application was reviewed and scored based on a Scoring Criteria Evaluation Rubric, (Ref.: Table 6, in Guidelines).

The top applicants in each program were invited to present their projects through virtual visits. The primary objective of these visits was to discuss any issues that could impact an award decision. A minimum of three members of the Mitigation Team were in attendance for each visit, and they collaborated after every presentation to determine the content of post-visit follow-up emails. The emails requested copies of the virtual visit PowerPoint presentations and asked questions regarding any outstanding issues. Following the receipt of the responses to post-virtual visit emails, the highest-ranked GPS applications were recommended to DEO Leadership for funding. After Leadership’s review, applications were funded, in order of ranking, to the greatest extent allowed by available funding.

For the CFHP and GIP Rounds I and II, in-person site visits were conducted following virtual visits. A two-person Mitigation team made CFHP visits in October and November 2020. Round I GIP on-site visits occurred in March 2021. Round II GIP visits were in October and November 2021. After these visits, the highest-ranked projects were recommended to DEO Leadership for funding. Virtual visits and site visits for the Michael-Impacted Communities will be scheduled next quarter.

Florida’s Governor issued press releases announcing the 37 GPS award winners in January 2021; 61 CFHP award winners in February 2021; 20 Round I GIP award winners in April 2021; and 17 Round II GIP award winners beginning in January 2022. Intent to Award Letters were sent to project contacts along with a notice that DEO would soon reach out regarding the development of Scopes of Work (SOW).



DEO conducted a 60-minute onboarding webinar for all GPS awardees on January 20, 2021 and for both GPS and CFHP awardees on February 12, 2021. The Round I GIP onboarding was held on June 24, 2021. Mitigation team members were introduced and information regarding the initial sub-recipient agreement process requirements and DEO's expectations were covered.

Number of Citizen Complaints Received: There were zero citizen complaints for Mitigation programs in Q-2, 2022.

General Infrastructure program: The Subrecipient Agreements have been executed. The Sub's Procurement Policies and Procedures have been approved. The environmental reviews are in progress and the Grant Managers are communicating regularly to provide technical assistance and ensure project progress. Estimated expenditure start dates for most Infrastructure projects are Fall 2022-Spring 2023.

Critical Facility Hardening Program: The Subrecipient Agreements have been executed and the Procurement Policies and Procedures have been approved. The environmental reviews are in progress and the Grant Managers are communicating regularly to provide technical assistance and ensure project progress. Estimated expenditure start dates for most Infrastructure projects are Fall 2022-Spring 2023.

Planning Support Program: The Subrecipient Agreements have been executed and the Procurement Policies and Procedures have been approved. The majority of the environmental reviews have been completed and the Grant Managers are communicating regularly to provide technical assistance and ensure project progress. Estimated expenditure start dates for most Infrastructure projects are Fall 2022-Spring 2023.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Infrastructure	\$0.00	\$517,233,400.00	\$0.00
B-18-DP-12-0002	\$0.00	\$475,000,000.00	\$0.00
B-19-DT-12-0001	\$0.00	\$42,233,400.00	\$0.00
200, Critical Facility Hardening Program	\$0.00	\$75,000,000.00	\$0.00
B-18-DP-12-0002	\$0.00	\$75,000,000.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
300, General Planning Support	\$0.00	\$20,000,000.00	\$0.00
B-18-DP-12-0002	\$0.00	\$20,000,000.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$296,128.69	\$34,020,550.00	\$3,858,476.12
B-18-DP-12-0002	\$296,128.69	\$31,674,250.00	\$3,858,476.12
B-19-DT-12-0001	\$0.00	\$2,346,300.00	\$0.00
Planning, DEO Planning Costs	\$646.61	\$34,157,050.00	\$286,110.11
B-18-DP-12-0002	\$646.61	\$31,810,750.00	\$286,110.11
B-19-DT-12-0001	\$0.00	\$2,346,300.00	\$0.00

Activities

Project # / 100 / General Infrastructure



Grantee Activity Number: 100A - General Infrastructure

Activity Title: 100A - General Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

09/29/2032

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$241,209,974.84
Total Budget	\$0.00	\$241,209,974.84
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The GIP program is designed to provide funding to units of general local government (UGLG) such as municipalities and counties, state agencies, non-profits and nongovernmental organizations to implement innovative, collaborative, multi-jurisdictional and/or large-scale mitigation activities that reduce previously-identified hazard risks for local communities to better withstand emergency-related challenges. These regional investments include, but are not limited to, upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical and other public infrastructure projects.

Location Description:

HUD MID Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange,



Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia

HUD MID Zip Codes: 32084, 32091, 32136, 32145, 32771, 33440, 33523, 33825, 33870, 32068, 33935, 34266

State MID Area Counties: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla

Activity Progress Narrative:

The \$150,000,000 Round I and \$175,000,000 Round II GIP allocations were made for the purpose of funding innovative, collaborative, multi-jurisdictional mitigation activities that reduce previously identified hazard risks and better withstand emergency-related challenges. The types of infrastructure projects encouraged included: restoration of critical infrastructure (such as water and sewer facilities, streets, removal of debris, drainage, bridges, etc.); re-nourishment of protective coastal dune systems and state beaches; building or fortifying buildings that are essential to the health, safety and welfare of a community; rehabilitation or construction of stormwater management systems; improvements to drainage facilities; reconstruction of lift stations and sewage treatment plants; and road repair and improvement and bridge strengthening. The Round I GIP application cycle opened on April 15, 2020 and closed on June 30, 2020. A total of 403 applications was received by the deadline with a total funding request of \$2,229,631,879. The Round II GIP application cycle began on June 16, 2021 and closed on September 17, 2021. A total of 246 applications was received by the deadline with a total funding request of \$2,124,772,559.

The top applicants in Round I presented their projects through virtual visits conducted in December 2020 and again (when additional potential projects were added) in mid-March 2021. The top applicants in Round II presented their projects through virtual visits conducted between October 2021 and January 2022.

After the virtual visits and follow-up communications, the highest-ranked applications were scheduled for on-site visits. A two-person Mitigation team made Round I visits in March and April 2021 and Round II visits in October and November 2021, after which the highest-ranked projects were recommended to DEO Leadership for funding. A press release from Florida's Governor announced the GIP Round I award winners on April 16, 2021. Ultimately, 20 projects totaling nearly \$150,000,000 were funded. Intent to Award Letters were all sent on April 19, 2021. Letters providing an SOW template and instructions were sent to award winners in June. All SOW drafts were received by August 2020. A total of 17 Round II winners were announced beginning in January 2022.

As of June 30, 2022: 13 Round I agreements were fully executed; one was routing for final execution; three were pending subrecipient signatures; two were routing for pre-execution; and one entity was in SOW revisions stage.

As of June 30, 2022: nine Round II agreements were routing for pre-execution: six were pending subrecipients' final SOW reviews; and two were pending subrecipient's submission of a draft SOW.

In February 2021, HUD announced an additional \$46.9 million in mitigation funding for communities in northwest Florida impacted by Hurricane Michael (2018). In April 2021, DEO met the required community education and public input opportunities. DEO submitted a substantial amendment to its Mitigation Action Plan in July 2021 to add Michael-related data. The amendment was approved on August 30, 2021. The application cycle opened in March 2022 and closed in June 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 101

Activity Title: City of Orlando Resiliency HUBs

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
100

Projected Start Date:
09/01/2021

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
General Infrastructure

Projected End Date:
09/01/2023

Completed Activity Actual End Date:

Responsible Organization:
City of Orlando

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,850,000.00
Total Budget	\$0.00	\$2,850,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Orlando	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will consist of the installation of 2 fixed generators and HVAC upgrades at low income Community Centers to create resiliency HUBs for use following disasters. These community centers often provide free or reduced community programs for low income youth, seniors, and families. Resiliency hubs will help residents recover more quickly from a disaster by providing access to community lifelines including communication; food, water, shelter; and energy in a familiar and safe environment.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/6
# of fewer outages of critical	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 102

Activity Title: City of Avon Park Drinking Water System

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

100

Projected Start Date:

09/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

General Infrastructure

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of Avon Park

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$670,623.00
Total Budget	\$0.00	\$670,623.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Avon Park	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will improve existing potable water system through replacement of asbestos pipes with PVC piping; add additional bore to improve water pressure; and install an upgraded chlorine system at the Glenwood and Crystal Lake Water Treatment plants. The population is 10,695 of which over 50% are LMI by census. Improvements will enhance safe accessible drinking water.

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2
# of Linear Feet of Water Lines	0	0/125

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Admin / DEO Administration

Grantee Activity Number: Admin Activity Title: Administration

Activity Type:

Administration

Project Number:

Admin

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

DEO Administration

Projected End Date:

09/29/2032

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-18-DP-12-0002

B-19-DT-12-0001

Total Budget

B-18-DP-12-0002

B-19-DT-12-0001

Total Obligated

B-18-DP-12-0002

B-19-DT-12-0001

Total Funds Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Funds Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Income Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Income Received

B-18-DP-12-0002

B-19-DT-12-0001

Total Funds Expended

Department of Economic Opportunity

B-18-DP-12-0002

B-19-DT-12-0001

Most Impacted and Distressed Expended

B-18-DP-12-0002

B-19-DT-12-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$34,020,550.00

\$0.00 \$31,674,250.00

\$0.00 \$2,346,300.00

\$0.00 \$34,020,550.00

\$0.00 \$31,674,250.00

\$0.00 \$2,346,300.00

\$0.00 \$34,020,550.00

\$0.00 \$31,674,250.00

\$0.00 \$2,346,300.00

\$296,128.69 \$3,858,476.12

\$296,128.69 \$3,858,476.12

\$0.00 \$0.00

\$296,128.69 \$3,858,476.12

\$296,128.69 \$3,858,476.12

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$581,300.95 \$4,519,298.06

\$581,300.95 \$4,519,298.06

\$581,300.95 \$4,519,298.06

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period To Date

\$ 0.00 \$ 0.00



Activity Description:

State of Florida Admin

Location Description:

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.
State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Planning / DEO Planning Costs



Grantee Activity Number: Planning Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

DEO Planning Costs

Projected End Date:

09/29/2032

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-18-DP-12-0002

B-19-DT-12-0001

Total Budget

B-18-DP-12-0002

B-19-DT-12-0001

Total Obligated

B-18-DP-12-0002

B-19-DT-12-0001

Total Funds Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Funds Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Income Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Income Received

B-18-DP-12-0002

B-19-DT-12-0001

Total Funds Expended

Department of Economic Opportunity

B-18-DP-12-0002

B-19-DT-12-0001

Most Impacted and Distressed Expended

B-18-DP-12-0002

B-19-DT-12-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Apr 1 thru Jun 30, 2022

To Date

\$0.00	\$34,157,050.00
\$0.00	\$31,810,750.00
\$0.00	\$2,346,300.00
\$0.00	\$34,157,050.00
\$0.00	\$31,810,750.00
\$0.00	\$2,346,300.00
\$0.00	\$34,157,050.00
\$0.00	\$31,810,750.00
\$0.00	\$2,346,300.00
\$646.61	\$286,110.11
\$646.61	\$286,110.11
\$0.00	\$0.00
\$646.61	\$286,110.11
\$646.61	\$286,110.11
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$912.28	\$286,745.99
\$912.28	\$286,745.99
\$912.28	\$286,745.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

State of Florida Planning Costs

Location Description:

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.
State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

