

# Grantee: Florida

## Grant: P-19-FL-12-0DD2

October 1, 2023 thru December 31, 2023

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<b>Grant Number:</b> P-19-FL-12-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$735,553,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$735,553,000.00		

### Disasters:

#### Declaration Number

FEMA-4399-FL

### Narratives

#### Disaster Damage:

Hurricane Michael devastated the Panhandle, damaging or destroying over 340,000 homes. Of those homes that suffered major to severe damage, approximately 21,770 (over 56%) Florida homeowners were low-to-moderate income (LMI) families. Many of these homes will require elevation above base flood elevation, adding significant costs to the recovery phase. Many families have been displaced from their homes and are seeking temporary housing assistance, which is limited due to the storm's impact. The unmet needs assessment provided evidence that Hurricane Michael left devastating impacts on the state of Florida. Businesses have suffered, tourism has declined and labor markets were impacted as well. Hurricane Michael also caused substantial damage to commercial and residential properties.

#### Recovery Needs:

HUD defines "unmet needs" as those financial resources necessary to recover from a disaster that are not likely to be addressed by other sources of funds by accounting for the various forms of assistance available to, or likely to be available to, affected communities (e.g., projected FEMA funds) and individuals (e.g., estimated insurance) and use the most recent available data to estimate the portion of need unlikely to be addressed by insurance proceeds, other Federal assistance, or any other funding sources (thus producing an estimate of unmet need).<sup>1</sup> Florida's current unmet needs across HUD defined focus areas (housing, economy and infrastructure). Findings show substantial unmet recovery needs in the economic sector with significant needs remaining in the infrastructure and housing sectors.

Substantial impacts from Hurricane Michael have produced significant unmet needs across Florida's panhandle. Although each county within the presidentially declared disaster area is still recovering, those directly impacted by Hurricane Michael's storm surge at landfall (Bay, Gulf and Jackson counties) appear to have the largest impacts and remaining unmet needs. Unlike the hurricanes of 2016 and 2017, which largely affected households, Hurricane Michael's strength also took a heavy toll on the region's infrastructure and economy. Significant resources will be required to rebuild and replace damaged homes and communities and ensure their resiliency to future natural disasters.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$6,739,064.06	\$724,576,758.37
B-19-DV-12-0001	\$0.00	\$437,216,528.91
B-19-DV-12-0002	\$6,739,064.06	\$287,360,229.46
<b>Total Budget</b>	\$6,739,064.06	\$724,576,758.37



B-19-DV-12-0001	\$0.00	\$437,216,528.91
B-19-DV-12-0002	\$6,739,064.06	\$287,360,229.46
<b>Total Obligated</b>	<b>\$85,921,519.15</b>	<b>\$461,654,738.16</b>
B-19-DV-12-0001	\$19,473,893.75	\$355,771,910.44
B-19-DV-12-0002	\$66,447,625.40	\$105,882,827.72
<b>Total Funds Drawdown</b>	<b>\$13,739,795.10</b>	<b>\$266,401,297.84</b>
B-19-DV-12-0001	\$9,593,924.97	\$260,909,896.76
B-19-DV-12-0002	\$4,145,870.13	\$5,491,401.08
<b>Program Funds Drawdown</b>	<b>\$13,739,795.10</b>	<b>\$266,401,297.84</b>
B-19-DV-12-0001	\$9,593,924.97	\$260,909,896.76
B-19-DV-12-0002	\$4,145,870.13	\$5,491,401.08
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$14,202,011.61</b>	<b>\$267,228,694.79</b>
B-19-DV-12-0001	\$9,742,906.75	\$261,870,711.71
B-19-DV-12-0002	\$4,459,104.86	\$5,357,983.08
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Bay County	\$ 1,100,388.57	\$ 3,866,634.74
Jackson County	\$ 81,988.89	\$ 81,988.89
Town of Alford	\$ 452,295.00	\$ 452,295.00
Town of Campbellton	\$ 138,809.00	\$ 148,809.00
Town of Malone	\$ 0.00	\$ 10,000.00
Town of Sneads	\$ 65,671.00	\$ 85,671.00
Calhoun County	\$ 0.00	\$ 106,562.50
Chipola College	\$ 52,162.78	\$ 115,771.09
City of Chipley	\$ 112,924.98	\$ 172,664.98
City of Jacob	\$ 45,339.97	\$ 50,339.97
City of Marianna	\$ 1,251,163.45	\$ 2,382,758.02
City of Panama City	\$ 3,427,007.38	\$ 7,716,819.88
City of Panama City Beach	\$ 0.00	\$ 40,975.00
Department of Economic Opportunity	\$ 7,474,260.59	\$ 251,997,404.72

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-19-DV-12-0001	70.00%	92.87%	59.89%
B-19-DV-12-0002	70.00%	70.96%	1.53%
<b>Minimum Non Federal Match</b>			
B-19-DV-12-0001	\$ .00	\$ .00	\$ .00
B-19-DV-12-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			



B-19-DV-12-0001	\$287,521,745.00	\$371,434,696.71	\$245,979,866.18
B-19-DV-12-0002	\$201,271,000.00	\$203,919,422.08	\$4,406,387.16
<b>Limit on Public Services</b>			
B-19-DV-12-0001	\$67,203,450.00	\$0.00	\$0.00
B-19-DV-12-0002	\$43,129,500.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-19-DV-12-0001	\$89,604,600.00	\$37,277,650.00	\$10,380,639.82
B-19-DV-12-0002	\$57,506,000.00	\$0.00	\$0.00
<b>Limit on Admin</b>			
B-19-DV-12-0001	\$22,401,150.00	\$36,777,650.00	\$10,249,163.45
B-19-DV-12-0002	\$14,376,500.00	\$0.00	\$0.00
<b>Most Impacted and Distressed</b>			
B-19-DV-12-0001	\$358,418,400.00	\$378,961,515.91	\$0.00
B-19-DV-12-0002	\$230,024,000.00	\$226,376,652.95	\$0.00

## Overall Progress Narrative:

### Housing - Housing Repair Program (HRRP) §§ 100

FloridaCommerce opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program served eligible LMI applicants with rehabilitation, replacement, and reconstruction of Hurricane Michael damaged homes. The program served 12 most-impacted and distressed counties, as identified both by HUD and FloridaCommerce, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. In July 2023, the program completed construction for all LMI homeowners. As of the close of the program, 979 homes completed construction, resulting in 979 LMI families being returned to decent, safe, and sanitary homes. The program reconstructed 348 single-family homes, replaced 424 manufactured housing units (MHU's), and rehabilitated an additional 207 single-family homes within a span of two years following the launch of the Housing Repair and Replacement program. To achieve the HUD and state mission of increasing resilience to the nation's housing stock, the program utilized energy efficient building materials, elevated homes in special flood hazard areas, and purchased the first year of flood insurance for LMI homeowners. The program also completed the administrative closeout process for all 979 projects in compliance with 24 CFR 570.490. FloridaCommerce is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

### Special Conditions §§

#### State quarter four Hurricane Michael Complaints

Number of Citizen Complaints Received: There were five total complaints received by CMS for Michael Housing in Quarter 4 2023.

#### # 1 & 2. October 3rd, 2023 and December 5th, 2023

Nature: Applicant has sent two complaints regarding the water leaks when raining, water line break underneath house and A/C unit not producing heat.

Response: CMS contacted applicant stating that we are working on an update for the applicant.

Resolution: We have spoken with the applicant twice in the last 24 hours and have told him that the units will be replaced. At present we are pushing Excel to get those scheduled ASAP. They informed us this morning that they had reached out to the Legacy Homes CEO yesterday and was going to give him 24 hours to respond before they take action. We are pushing Excel to get it scheduled now.

#### #3. November 30th, 2023

Nature: Applicant has issues regarding work that was done on their home, namely the electrical work and the state the home was left in, and that they found construction workers living in their home during the work process at one point.

Resolution: It was determined that no electrical work had been performed by the contractor. Upon further examination, it was discovered that the homeowner had previously undertaken unpermitted work on the home themselves. The contractor had the homeowner sign a opt out form for electrical work. The opt out form was needed to have the inspection passed by the county. Additionally, to address the inquiry, our program provided all relevant inspections, warranties, and a completed copy of the final inspection photos, demonstrating the completion of the project. Another concern identified by the homeowner was the program completing the final inspection with the signature of her husband who was a co-applicant for the program. The husband signing the document as a co-applicant and co-homeowner met the programs needs for documentation and completion. The complainant for this inquiry was not available to sign the document and eventually voiced concerns about the process.

#### #4. November 20th, 2023

Nature: Applicant states Stonewater's demolition subcontractor damaged one of his septic tanks that was not in the scope of work.

Response: CMS contacted applicant stating that we are working on an update for the applicant.

Resolution: CMS provided an update to the applicant leaving name, phone number, and email for further questions or concerns. Construction Project Manager received a call from applicant on 11/17/2023 advising that applicant reached out to the local municipality and learned that the proper permits were not pulled for the decommission of the two septic tanks, the program spoke with Jackson County Health Department on 11/21/23 to follow up on the issue. A repair permit was issued in 2014, and an authorization letter to use the existing system was issued on 1/3/2023, and an abandonment permit was issued on 9/15/2023. Any system not in use must be abandoned within 90 days.

#### #5. October 3rd, 2023

Nature: Applicant sent in complaint regarding the destruction of her home.

Response: CMS reached out to homeowner for more details regarding complaint.

Resolution: This applicant was originally deemed a rehabilitation award. Some demolition was completed while the home was a rehabilitation project. The general contractor requested a structural assessment, which revealed that the home was not suitable for rehabilitation. The award type was flipped to reconstruction and the applicant signed a homeowner grant agreement for the reconstruction. After the reconstruction project was provided a notice to proceed the applicant withdrew from the program (in writing) and the case became inactive, later closed. This applicant never appealed her award type. The constituent management team sent the applicant an email of the signed voluntary withdrawal letter provided by the applicant.

### Housing - Voluntary Home Buyout §§ 200

The Rebuild Florida Voluntary Home Buyout (VHB) Program is designed to encourage risk reduction by providing funding for local governments to purchase residential property in high flood-risk areas to help reduce the impact of future disasters. Local government within the federal and state designated, Most Impacted and Distressed (MID), areas were able to apply for funding to acquire single properties or lots that were adjoined or adjacent to each other. Acquired properties must become green space or be earmarked for other hurricane-resilient limited usage. Currently, there are two active and productive



agreements funded by Hurricane Michael. Both programs were busy with positive movement/progress during the quarter. The City of Panama City has completed all 21 acquisitions for their program. During this quarter the subrecipient completed one demolition and has been completing the necessary demolition permitting and asbestos surveys for their remaining properties. It is anticipated that the subrecipient will complete all demolitions and prepare for closeout within the next quarter.

During this quarter Bay County has completed all 12 demolitions for their program. Although the subrecipient agreement runs until January 10, 2025, due to efficient completion of project deliverables the Subrecipient is preparing for closeout. Economic Revitalization - Workforce Recovery Training 300

Chipola College completed its fall semester classes December 12, 2023, and is scheduled to begin their spring semester classes January 8, 2024. As of December 31, 2023, Chipola College has had a total of 47 individual students participate in training.

Tallahassee Community College (TCC) completed three cohorts of their Pathfinder Academy and one Construction CORE class. TCC completed their Fall Semester classes December 8, 2023, and is scheduled to begin the Spring Semester classes January 22, 2024. As of December 31, 2023, TCC has had a total of 26 individual students participate in training.

As of December 31, 2023, a total of 73 individual students have participated in the WRTP for Hurricane Michael.

Economic Revitalization - Hometown Revitalization Program 400

All 24 of HRP's contracts are executed and have received environmental exemptions, with 14 having received the Authority to Use Grant Funds. There are currently nine projects in the Construction Procurement stage; seven in the Environmental Review stage; and eight in the Administrative and Engineering Procurement Stage.

Infrastructure/Calhoun Liberty Hospital (CLH) 500-600

FloridaCommerce continues to work with the Hurricane Michael subrecipients through each of their infrastructure projects.

All of the subrecipients have completed their Environmental Exemptions for exempt activities. Thirty-two projects are working through the Environmental Review Record. Twenty-two have completed their Environmental Review and received their Authority to Use Grant Funds (AUGF).

Fifteen of the projects that have received their AUGF are still working through project designs and the seven remaining projects that have received their AUGF started drafting their Construction Procurement documents. The Infrastructure Program continued to host trainings on the following subject areas which subrecipients are encouraged to attend: Davis Bacon; Section 3; Storm Tie-Back; and Uniform Relocation Act and Procurements.

Calhoun-Liberty Hospital, the only subrecipient under the Critical Access Hospital Project - Calhoun-Liberty Hospital, is thus far the only subrecipients under the umbrella of the Infrastructure Program to have procured a construction contractor and start construction.

FloridaCommerce provides support to all subrecipients by conducting bi-weekly phone calls to answer questions and provide guidance regarding the project and Infrastructure Program.

Hazard Mitigation Grant Match Program (HMGP) 500-600

The Hazard Mitigation Grant Match Program has a total of 80 active agreements with one agreement in routing stage for execution. There has been a total of six withdrawals.

There are currently four projects in the implementation stage; sixteen in the construction procurement stage; six in the phase I closeout stage; four in Demolition/Construction stage; six full closeout stage; seventeen in the administrative and engineering procurement stage; one in the environmental review stage; twenty-six in the design stage.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing - Housing Repair Program	\$6,638,465.49	\$251,497,415.00	\$240,750,912.95
B-19-DV-12-0001	\$6,638,465.49	\$251,497,415.00	\$240,750,912.95
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
200, Housing - Voluntary Home Buyout Program	\$468,248.60	\$9,411,777.00	\$7,260,523.54
B-19-DV-12-0001	\$468,248.60	\$9,411,777.00	\$7,260,523.54
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
300, Economic Revitalization - Workforce Recovery	\$52,162.78	\$4,722,889.00	\$115,771.09
B-19-DV-12-0001	\$52,162.78	\$4,722,889.00	\$115,771.09
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
400, Economic Revitalization - Hometown Revitalization	\$500,717.82	\$58,911,124.00	\$934,932.39
B-19-DV-12-0001	\$500,717.82	\$58,911,124.00	\$934,932.39
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
500, Infrastructure	\$5,330,237.10	\$373,732,145.00	\$6,958,518.05
B-19-DV-12-0001	\$1,184,366.97	\$86,202,145.00	\$1,467,116.97
B-19-DV-12-0002	\$4,145,870.13	\$287,530,000.00	\$5,491,401.08
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$740,136.89	\$35,777,650.00	\$10,249,163.45
B-19-DV-12-0001	\$740,136.89	\$35,777,650.00	\$10,249,163.45
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin-TA, Technical Assistance	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Planning Costs, Planning	\$9,826.42	\$500,000.00	\$131,476.37



B-19-DV-12-0001	\$9,826.42	\$500,000.00	\$131,476.37
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 100 / Housing - Housing Repair Program**



## Grantee Activity Number: 101

### Activity Title: Housing

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

09/30/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing - Housing Repair Program

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Department of Economic Opportunity

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00	\$251,497,415.00
\$0.00	\$251,497,415.00
\$0.00	\$0.00
\$0.00	\$251,497,415.00
\$0.00	\$251,497,415.00
\$0.00	\$0.00
\$0.00	\$251,497,415.00
\$0.00	\$251,497,415.00
\$0.00	\$0.00
\$6,638,465.49	\$240,750,912.95
\$6,638,465.49	\$240,750,912.95
\$0.00	\$0.00
\$6,638,465.49	\$240,750,912.95
\$6,638,465.49	\$240,750,912.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,702,058.37	\$241,196,916.02
\$6,702,058.37	\$241,196,916.02
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular



and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;\* Title Assistance based on an individual homeowner's needs and their participation in the HRRP; Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

\* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

**Location Description:**

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington  
HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428  
State MID Area Counties: Holmes, Leon, Taylor

**Activity Progress Narrative:**

FloridaCommerce opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program served eligible LMI applicants with rehabilitation, replacement, and reconstruction of Hurricane Michael damaged homes. The program served 12 most-impacted and distressed counties, as identified both by HUD and FloridaCommerce, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. In July 2023, the program completed construction for all LMI homeowners. As of the close of the program, 979 homes completed construction, resulting in 979 LMI families being returned to decent, safe, and sanitary homes. The program reconstructed 348 single-family homes, replaced 424 manufactured housing units (MHU's), and rehabilitated an additional 207 single-family homes within a span of two years following the launch of the Housing Repair and Replacement Program. To achieve the HUD and State mission of increasing resilience to the nation's housing stock, the program utilized energy efficient and resilient building materials, elevated homes in special flood hazard areas, and purchased the first year of flood insurance for LMI homeowners. The program also completed the administrative closeout process for all 979 projects in compliance with 24 CFR 570.490. FloridaCommerce is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	62	65/162

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	979/979
<b># of Singlefamily Units</b>	0	979/979

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	847/490	132/489	979/979	100.00
<b># Owner</b>	0	0	0	847/490	132/489	979/979	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None







## Grantee Activity Number: 201

## Activity Title: M0028-City of Panama City Voluntary Home Buyout

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

200

**Projected Start Date:**

10/11/0021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing - Voluntary Home Buyout Program

**Projected End Date:**

10/11/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Panama City

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$57,190.25	\$4,316,819.78
\$57,190.25	\$4,316,819.78
\$0.00	\$0.00
\$57,190.25	\$4,316,819.78
\$57,190.25	\$4,316,819.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$57,190.25	\$4,316,819.78
\$57,190.25	\$4,316,819.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The City of Panama City has identified 37 homes located in low-lying and flood prone areas they wish to purchase. The end use of all property sites will be to remain green space in perpetuity. Only the improvement of flood resilience and mitigation through green infrastructure development would be allowable.

**Location Description:****Activity Progress Narrative:**

The City of Panama City has completed all acquisitions for their program. During this quarter the subrecipient completed one demolition and has been completing the necessary demolition permitting and asbestos surveys for their remaining properties.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	21/11	0/10	21/21	100.00

LMI%:	73.21
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 203

### Activity Title: M0027-Bay County Voluntary Home buyout

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

200

**Projected Start Date:**

07/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing - Voluntary Home Buyout Program

**Projected End Date:**

07/01/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$4,411,777.00

\$0.00 \$4,411,777.00

\$0.00 \$0.00

\$0.00 \$4,411,777.00

\$0.00 \$4,411,777.00

\$0.00 \$0.00

\$0.00 \$4,411,777.00

\$0.00 \$4,411,777.00

\$0.00 \$0.00

\$411,058.35 \$2,943,703.76

\$411,058.35 \$2,943,703.76

\$0.00 \$0.00

\$411,058.35 \$2,943,703.76

\$411,058.35 \$2,943,703.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$411,058.35 \$2,943,703.76

\$411,058.35 \$2,943,703.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Bay Co. has identified 15 families that have volunteered for the buyout program and have met the screening criteria. Once the buyout is complete, the county will take control of the property, demo the home and return the property to permanent green space. The homeowners will also be assisted with finding a new home in Bay County.

**Location Description:**

### Activity Progress Narrative:

Bay County has completed all acquisitions and during this quarter completed all demolitions for their program. The subrecipient is preparing for closeout.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-1	-1	8/9	4/3	12/12	100.00

LMI%:	58.52
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 300 / Economic Revitalization - Workforce Recovery Training**



## Grantee Activity Number: 301

### Activity Title: M0030-Chipolla College Workforce Training

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

300

**Projected Start Date:**

09/01/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Workforce Recovery

**Projected End Date:**

05/31/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Chipola College

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Chipola College

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00	\$1,732,576.00
\$0.00	\$1,732,576.00
\$0.00	\$0.00
\$0.00	\$1,732,576.00
\$0.00	\$1,732,576.00
\$0.00	\$0.00
\$0.00	\$1,732,576.00
\$0.00	\$1,732,576.00
\$0.00	\$0.00
\$52,162.78	\$115,771.09
\$52,162.78	\$115,771.09
\$0.00	\$0.00
\$52,162.78	\$115,771.09
\$52,162.78	\$115,771.09
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$52,162.78	\$115,771.09
\$52,162.78	\$115,771.09
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Chipola College requests funding to expand their existing workforce training program in masonry, bricklaying, building construction, electrical and welding trades.

**Location Description:****Activity Progress Narrative:**

Chipola College is currently conducting training in Building Construction Technology, Basic Welding, and



Advanced Welding. As of December 31, 2023, Chipola College has a total of 47 individual students participating in training classes with all qualifying as LMI. Chipola College will begin their Spring Semester starting January 8, 2024.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	5	5	10	27/102	20/102	47/204	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 400 / Economic Revitalization - Hometown Revitalization**



## Grantee Activity Number: 407

### Activity Title: M0039-Town of Campbellton The Revitalization of Florida's Northwest Gateway

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

400

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Hometown Revitalization

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Campbellton

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Town of Campbellton

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$499,300.00

\$0.00 \$499,300.00

\$0.00 \$0.00

\$0.00 \$499,300.00

\$0.00 \$499,300.00

\$0.00 \$0.00

\$0.00 \$499,300.00

\$0.00 \$499,300.00

\$0.00 \$0.00

\$118,809.00 \$123,809.00

\$118,809.00 \$123,809.00

\$0.00 \$0.00

\$118,809.00 \$123,809.00

\$118,809.00 \$123,809.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$118,809.00 \$123,809.00

\$118,809.00 \$123,809.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Address the unmet need that exists in the heart of the Town of Campbellton while simultaneously creating an area promoting economic development.

**Location Description:**

**Activity Progress Narrative:**



The Town of Campbellton closed on one property and is in the process of closing on two additional properties. Engineer is completing the bid specifications for demolition. Construction is anticipated to begin state Q1 or Q2 of 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: 409

### Activity Title: M0041-City of Chipley Downtown Recovery and Revitalization

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

400

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Hometown Revitalization

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chipley

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Chipley

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

<b>Total Projected Budget from All Sources</b>	\$0.00	\$852,800.00
B-19-DV-12-0001	\$0.00	\$852,800.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$852,800.00
B-19-DV-12-0001	\$0.00	\$852,800.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$852,800.00
B-19-DV-12-0001	\$0.00	\$852,800.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$80,924.98	\$105,924.98
B-19-DV-12-0001	\$80,924.98	\$105,924.98
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$80,924.98	\$105,924.98
B-19-DV-12-0001	\$80,924.98	\$105,924.98
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,924.98	\$105,924.98
City of Chipley	\$80,924.98	\$105,924.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

Project seeks to address unmet damage needs that exist in Downtown Chipley while simultaneously creating an aesthetically pleasing area to attract potential customers to the surrounding commercial district.

**Location Description:**

**Activity Progress Narrative:**



The City of Chipley closed on one property and is in the process of preparing their ITB package for FloridaCommerce review and approval. The ITB should be advertised in early state Q1 of 2024.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 415

## Activity Title: M0047-City of Marianna Hometown Revitalization

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

400

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Hometown Revitalization

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Marianna

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00	\$7,368,343.00
\$0.00	\$7,368,343.00
\$0.00	\$0.00
\$0.00	\$7,368,343.00
\$0.00	\$7,368,343.00
\$0.00	\$0.00
\$0.00	\$7,368,343.00
\$0.00	\$7,368,343.00
\$0.00	\$0.00
\$147,991.60	\$486,231.17
\$147,991.60	\$486,231.17
\$0.00	\$0.00
\$147,991.60	\$486,231.17
\$147,991.60	\$486,231.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$147,991.60	\$486,231.17
\$147,991.60	\$486,231.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Reconstruction and repair of seven businesses critically impacted by Hurricane Michael, and reconstruction and revitalization of public streetscapes throughout the commercial district of the city.

**Location Description:****Activity Progress Narrative:**

The City of Marianna completed demolition on one property and is working on preparing its procurement for



construction services for FloridaCommerce review and approval.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 418

### Activity Title: M0050-City of Panama City Glenwood Business Facade and Building Improvement

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

400

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Hometown Revitalization

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$4,420,697.95

\$0.00 \$4,420,697.95

\$0.00 \$0.00

\$0.00 \$4,420,697.95

\$0.00 \$4,420,697.95

\$0.00 \$0.00

\$4,420,697.95 \$4,420,697.95

\$4,420,697.95 \$4,420,697.95

\$0.00 \$0.00

\$47,804.84 \$47,804.84

\$47,804.84 \$47,804.84

\$0.00 \$0.00

\$47,804.84 \$47,804.84

\$47,804.84 \$47,804.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$47,804.84 \$47,804.84

\$47,804.84 \$47,804.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

This project will directly assist five businesses along HWY 77, and the immediate surrounding commercial areas with repairing the lingering and demoralizing damage created by the storm.

**Location Description:**

**Activity Progress Narrative:**



The City of Panama City has completed its Environmental Review and has received its Authority to Use Grant Funds. The city is currently in the Administrative and Engineering Procurement phase and are anticipated to have contracts in place in early Q1 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 421

### Activity Title: M0053-City of Panama City Millville Business Facade and Building Improvement

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

400

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Hometown Revitalization

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,173,695.80
B-19-DV-12-0001	\$0.00	\$1,173,695.80
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,173,695.80
B-19-DV-12-0001	\$0.00	\$1,173,695.80
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,173,695.80	\$1,173,695.80
B-19-DV-12-0001	\$1,173,695.80	\$1,173,695.80
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$39,516.40	\$39,516.40
B-19-DV-12-0001	\$39,516.40	\$39,516.40
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$39,516.40	\$39,516.40
B-19-DV-12-0001	\$39,516.40	\$39,516.40
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,516.40	\$39,516.40
City of Panama City	\$39,516.40	\$39,516.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

The project will directly assist five businesses along Business HWY 98 between Bay Ave. and Everitt by repairing lingering damage caused by Hurricane Michael.

**Location Description:**

**Activity Progress Narrative:**



The City of Panama City has completed its Environmental Review and has received its Authority to Use Grant Funds. The city is currently in the Administrative and Engineering Procurement phase and are anticipated to have contracts in place in early state Q1 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: 423

### Activity Title: M0055-Town of Sneads Old Sneads Revitalization

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

400

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization - Hometown Revitalization

**Projected End Date:**

06/15/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Sneads

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Town of Sneads

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$951,762.00

\$0.00 \$951,762.00

\$0.00 \$0.00

\$0.00 \$951,762.00

\$0.00 \$951,762.00

\$0.00 \$0.00

\$0.00 \$951,762.00

\$0.00 \$951,762.00

\$0.00 \$0.00

\$65,671.00 \$85,671.00

\$65,671.00 \$85,671.00

\$0.00 \$0.00

\$65,671.00 \$85,671.00

\$65,671.00 \$85,671.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$65,671.00 \$85,671.00

\$65,671.00 \$85,671.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Project seeks to address unmet needs still faced by small business owners in the Town of Sneads Business Corridor as well as damaged abandoned buildings with no expected future use.

**Location Description:****Activity Progress Narrative:**

The City of Sneads acquired one property and is in the process of preparing their procurement package for

demolition for FloridaCommerce review and approval. The procurement is expected to be advertised in early state Q1 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 500 / Infrastructure**





3.96 miles of damaged water main.

**Location Description:**

**Activity Progress Narrative:**

The City of Panama City received their Authority to Use Grant Funds and the project design is complete. The city re-procured for administrative services and are drafting construction procurement documents.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 506

### Activity Title: M0011-City of Marianna Citywide Wastewater

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

03/17/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Marianna

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$11,181,000.00
<b>Total Budget</b>	\$0.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$11,181,000.00
<b>Total Obligated</b>	\$0.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$11,181,000.00
<b>Total Funds Drawdown</b>	\$176,700.00	\$702,305.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$176,700.00	\$702,305.00
<b>Program Funds Drawdown</b>	\$176,700.00	\$702,305.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$176,700.00	\$702,305.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$377,400.00	\$584,505.00
City of Marianna	\$377,400.00	\$584,505.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

During the high winds and heavy rains of Hurricane Michael, the City of Marianna’s wastewater system sustained severe damage. Significant inflow and infiltration overwhelmed the system and damaged sewage line. In the aftermath of the storm, the City’s wastewater system is easily overwhelmed by any stormwater and groundwater. This puts the City’s entire population at risk for a health crisis as well as threatens to damage property.

This project will repair malfunctioning portions of the city’s wastewater system. This includes pipelines, lift stations, and other portions of the wastewater transportation system. The population that this project will serve is comprised of 61% low-and-moderate income households.

For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1243175 was applied instead of



census tract data.

**Location Description:**

**Activity Progress Narrative:**

The City of Marianna's project design is 90 percent completed. The city drafted their Construction Procurement documents. Once the design is finalized the city will incorporate the design and specifications into the procurement documents prior to publication.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 508

### Activity Title: M0014-City of Chipley Northwest Stormwater System

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

02/17/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chipley

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,916,118.79
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,916,118.79
<b>Total Budget</b>	\$0.00	\$2,916,118.79
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,916,118.79
<b>Total Obligated</b>	\$0.00	\$2,916,118.79
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$2,916,118.79
<b>Total Funds Drawdown</b>	\$32,000.00	\$66,740.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$32,000.00	\$66,740.00
<b>Program Funds Drawdown</b>	\$32,000.00	\$66,740.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$32,000.00	\$66,740.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,000.00	\$66,740.00
City of Chipley	\$32,000.00	\$66,740.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

The City of Chipley has been awarded \$2,916,118.79 in CDBG-DR funds for the Northwest Stormwater System Restoration and Flood Resiliency Improvement project. The project will alleviate the incidence of flooding to homes, businesses, and roadways by restoring the stormwater drainage system in ten (10) locations around the City of Chipley. Since Hurricane Michael, the City’s stormwater system has been prone to frequent and recurrent flooding, which further damages existing flood mitigation measures.

The project will clean ditches, reshape ditches, stabilize ditches, construct new lateral outfall ditches and expand existing cross drains. Additionally, engineers have stated that some manholes, curbs, gutters, and roadway construction may be included as part of the final design. Project locations will be west of Griffin Road, Griffin Road, North Railroad Avenue, South Railroad Avenue, Old Bonifay Road, the corner of North Railroad



Avenue & Rustin Drive, 1st Street, Watts Avenue, 2nd Street, and Glenwood Avenue.

**Location Description:**

**Activity Progress Narrative:**

City of Chipley's preliminary engineering is 75 percent completed. All surveys, but one has been completed as the city continues working through the project design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





## Grantee Activity Number: 514

### Activity Title: M0024-Jackson County Correctional Facility Roof

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

02/14/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

02/13/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Jackson County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Jackson County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00

\$1,379,372.00

\$0.00

\$0.00

\$0.00

\$1,379,372.00

\$0.00

\$1,379,372.00

\$0.00

\$0.00

\$0.00

\$1,379,372.00

\$1,379,372.00

\$1,379,372.00

\$0.00

\$0.00

\$1,379,372.00

\$1,379,372.00

\$81,988.89

\$81,988.89

\$0.00

\$0.00

\$81,988.89

\$81,988.89

\$81,988.89

\$81,988.89

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\$0.00

\$0.00

\$0.00

\$81,988.89

\$81,988.89

\$81,988.89

\$81,988.89

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Hurricane Michael caused severe damage to the Correctional Facility roof causing significant ongoing leaks and water damage. To currently resolve the problem of the leaking roof, the County workers line the halls with buckets to catch the water and have janitorial teams frequently clean the area. This creates a serious safety hazard for both inmates and staff. This project will completely replace the roof of the Correctional Facility. This project is an urgent need as the damage to the roof is becoming increasingly unsustainable. By replacing the roof this will create a more resilient facility, capable of handling future storms.

**Location Description:**

**Activity Progress Narrative:**

Jackson County is finalizing their design and has started to draft the Construction Procurement documents.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 523

### Activity Title: M0057-HMGP Bay County 911 Towers

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$99,477.00

\$0.00 \$0.00

\$0.00 \$99,477.00

\$0.00 \$99,477.00

\$0.00 \$0.00

\$0.00 \$99,477.00

\$99,477.00 \$99,477.00

\$0.00 \$0.00

\$99,477.00 \$99,477.00

\$55,678.75 \$55,678.75

\$0.00 \$0.00

\$55,678.75 \$55,678.75

\$55,678.75 \$55,678.75

\$0.00 \$0.00

\$55,678.75 \$55,678.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$55,678.75 \$55,678.75

\$55,678.75 \$55,678.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Provide backup power sources at four emergency communications towers across Bay County.

**Location Description:****Activity Progress Narrative:**

Bay County has completed installation of the generators and has submitted their final invoice. The closeout packet is in the process of being routed for final closeout.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 524

## Activity Title: M0058-HMGP Bay County Deer Point Water

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$1,111,500.00

\$0.00 \$0.00

\$0.00 \$1,111,500.00

\$0.00 \$1,111,500.00

\$0.00 \$0.00

\$0.00 \$1,111,500.00

\$0.00 \$1,111,500.00

\$0.00 \$0.00

\$0.00 \$1,111,500.00

\$15,382.50 \$134,507.50

\$0.00 \$0.00

\$15,382.50 \$134,507.50

\$15,382.50 \$134,507.50

\$0.00 \$0.00

\$15,382.50 \$134,507.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$15,382.50 \$134,507.50

\$15,382.50 \$134,507.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Relocate an aerial water line underground to protect the potable water system from wind damage and debris during a disaster event.

**Location Description:****Activity Progress Narrative:**

Phase I has been completed and closed out by FDEM/FEMA. Final invoice has been submitted and the closeout

packet for the Phase I design is routing. The Phase II Agreement was executed and procurement for construction services is underway.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 525

### Activity Title: M0059-HMGP Bay County Emergency Services Safe Room

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$563,068.00

\$0.00 \$0.00

\$0.00 \$563,068.00

\$0.00 \$563,068.00

\$0.00 \$0.00

\$0.00 \$563,068.00

\$0.00 \$73,775.52

\$0.00 \$0.00

\$0.00 \$73,775.52

\$20,133.50 \$43,133.00

\$0.00 \$0.00

\$20,133.50 \$43,133.00

\$20,133.50 \$43,133.00

\$0.00 \$0.00

\$20,133.50 \$43,133.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$20,133.50 \$43,133.00

\$20,133.50 \$43,133.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Construct a safe room at the Bay County Sheriff's Office Jail to provide shelter for up to 125 staff members following an emergency event.

**Location Description:**

**Activity Progress Narrative:**



Phase I design has been completed. All invoices have been submitted and the closeout packet is routing. FDEM approval of Phase II has been delayed and is expected in January 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





## Grantee Activity Number: 526

## Activity Title: M0060-HMGP Bay County EOC Water Supply

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$282,006.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$282,006.00
<b>Total Budget</b>	\$0.00	\$282,006.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$282,006.00
<b>Total Obligated</b>	\$0.00	\$282,006.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$282,006.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,272.51
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$18,272.51
<b>Program Funds Drawdown</b>	\$0.00	\$18,272.51
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$18,272.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,077.50	\$18,272.51
Bay County	\$2,077.50	\$18,272.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

Construct a potable water line to provide a reliable potable water source for the Bay County Emergency Operations Center which lost access to potable water for 11 days following Hurricane Michael.

**Location Description:****Activity Progress Narrative:**

Design plans have been submitted to FDEM. The County anticipates FDEM to take time to closeout Phase I and

approve Phase II, currently estimated for November 2023. FloridaCommerce will complete closeout and drafting of Phase II Agreement once FDEM has completed their process.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 527

### Activity Title: M0061-HMGP Bay County Potable Water Distribution

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

02/14/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$440,319.49	\$498,744.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$440,319.49	\$498,744.00
<b>Total Budget</b>	\$440,319.49	\$498,744.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$440,319.49	\$498,744.00
<b>Total Obligated</b>	\$440,319.49	\$498,744.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$440,319.49	\$498,744.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,016.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$43,016.25
<b>Program Funds Drawdown</b>	\$0.00	\$43,016.25
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$43,016.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,016.25
Bay County	\$0.00	\$43,016.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

Install a potable water main and stop-gaps to better protect the county's water supply during disaster events.

**Location Description:****Activity Progress Narrative:**

Phase I design has been completed. All invoices have been submitted and the closeout packet is routing. FDEM approval of Phase II has been delayed and is expected in January 2024.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 536

### Activity Title: M0101-City of Marianna Potable Water Restoration

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

05/16/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,191,760.13
B-19-DV-12-0001	\$0.00	\$7,191,760.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,191,760.13
B-19-DV-12-0001	\$0.00	\$7,191,760.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,191,760.13
B-19-DV-12-0001	\$0.00	\$7,191,760.13
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$55,500.00	\$323,250.00
B-19-DV-12-0001	\$55,500.00	\$323,250.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$55,500.00	\$323,250.00
B-19-DV-12-0001	\$55,500.00	\$323,250.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,500.00	\$323,250.00
City of Marianna	\$55,500.00	\$323,250.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

The City of Marianna was severely impacted by Hurricane Michael, especially its drinking water supply system which resulted in the emergency closure of Jackson Hospital. The water system is old and consist of many asbestos pipes damaged during the hurricane with significant water loss. The City proposes to replace all asbestos pipes and undersized pipes to insure adequate water supply to Hospital and LMI neighborhoods. The City considers this application there most critical need and First Priority. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1243175 was applied instead of census tract data.

**Location Description:**

### **Activity Progress Narrative:**

The City of Marianna is 60 percent completed with the design. All surveys have been received and the field review is underway. Water modeling and base plans are completed.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 537

### Activity Title: M0102-City of Jacob Drainage and Paving

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

05/25/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacob

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,412,073.00
B-19-DV-12-0001	\$0.00	\$1,412,073.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,412,073.00
B-19-DV-12-0001	\$0.00	\$1,412,073.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,412,073.00
B-19-DV-12-0001	\$0.00	\$1,412,073.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$45,339.97	\$50,339.97
B-19-DV-12-0001	\$45,339.97	\$50,339.97
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$45,339.97	\$50,339.97
B-19-DV-12-0001	\$45,339.97	\$50,339.97
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,339.97	\$50,339.97
City of Jacob	\$45,339.97	\$50,339.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

The City of Jacob will repair Hurricane Michael damage to drainage ditches city wide, and will improve drainage ditches/swales to reduce future flooding and damage to roadways. The project also includes property acquisition for stormwater retention/conveyance, paving 2 eroded unpaved roads, and engineering and administration. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1235200 was applied instead of census tract data.



**Location Description:**

**Activity Progress Narrative:**

City of Jacob is 50 percent complete with design and is ready for permitting.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 540

## Activity Title: M0105-City of Marianna Stormwater Improvement

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

05/16/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Marianna

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00	\$11,195,475.00
\$0.00	\$11,195,475.00
\$0.00	\$0.00
\$0.00	\$11,195,475.00
\$0.00	\$11,195,475.00
\$0.00	\$0.00
\$0.00	\$11,195,475.00
\$0.00	\$11,195,475.00
\$0.00	\$0.00
\$572,777.00	\$572,777.00
\$572,777.00	\$572,777.00
\$0.00	\$0.00
\$572,777.00	\$572,777.00
\$572,777.00	\$572,777.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$372,077.00	\$690,577.00
\$372,077.00	\$690,577.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Hurricane Michael overwhelmed the City of Marianna's stormwater system causing damaging and dangerous flooding conditions in numerous LMI neighborhoods. The City intends to rehabilitate and restore the city-wide drainage system along with drainage pipes, and other drainage structures. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1243175 was applied instead of census tract data.

**Location Description:**

**Activity Progress Narrative:**

The City of Marianna continues working through design and property acquisition. The city has closed on two of the three properties and received the Topo survey for the third property and is now ready to move forward on that property.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 543

### Activity Title: M0108-Town of Alford Critical Wastewater Facilities

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

07/12/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/11/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Alford

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,879,500.00
B-19-DV-12-0001	\$0.00	\$13,879,500.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$13,879,500.00
B-19-DV-12-0001	\$0.00	\$13,879,500.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$13,879,500.00	\$13,879,500.00
B-19-DV-12-0001	\$13,879,500.00	\$13,879,500.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$452,295.00	\$452,295.00
B-19-DV-12-0001	\$452,295.00	\$452,295.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$452,295.00	\$452,295.00
B-19-DV-12-0001	\$452,295.00	\$452,295.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$452,295.00	\$452,295.00
Town of Alford	\$452,295.00	\$452,295.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

As a result of Hurricane Michael, the Town of Alford, with a poverty rate of 50.2%, proposes to meet a critical need of its residents for safe and sanitary housing by providing a centralized wastewater collection system. Over 120 LMI households had significant damage to their antiquated septic systems due to Hurricane Michael and 90% of the homes and businesses had structural damage. Current Health Department Regulations prohibit repair or replacement of the septic systems due to the small lot sizes platted in the 1930, this is especially true for the LMI residents that typically live in the oldest homes on the smallest lots.

For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1200625 was applied instead of census tract data.



## Location Description:

### Activity Progress Narrative:

The Town of Alford has environmental clearance and received their Authority to Use Grant Funds. The town is designing various lift station sites and permitting is underway. The design is 65 percent completed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 549

### Activity Title: M0114-Town of Campbellton Stormwater

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

04/25/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

04/24/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Campbellton

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Town of Campbellton

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$2,998,625.00

\$0.00 \$2,998,625.00

\$0.00 \$0.00

\$0.00 \$2,998,625.00

\$0.00 \$2,998,625.00

\$0.00 \$0.00

\$0.00 \$2,998,625.00

\$0.00 \$2,998,625.00

\$0.00 \$0.00

\$58,455.00 \$63,455.00

\$58,455.00 \$63,455.00

\$0.00 \$0.00

\$58,455.00 \$63,455.00

\$58,455.00 \$63,455.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$20,000.00 \$25,000.00

\$20,000.00 \$25,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The Town of Campbellton intends to conduct system-wide stormwater infrastructure restoration and improvements to address flooding that occurred during Hurricane Michael and continues to occur due to unmet recovery needs after the disaster. This will include, but not be limited to, the construction of stormwater management facilities, installation and replacement of drainage pipes and culverts, and ditch stabilization and widening.

**Location Description:**

**Activity Progress Narrative:**

The Town of Campbellton has environmental clearance and received their Authority to Use Grant Funds. The town is continuing to work on the designs and currently reviewing surveys for project area.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 551

### Activity Title: M0116-City of Panama City Project Restore - Area A2

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

03/31/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Panama City

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$20,997,727.18

\$0.00 \$0.00

\$0.00 \$20,997,727.18

\$0.00 \$20,997,727.18

\$0.00 \$0.00

\$0.00 \$20,997,727.18

\$20,997,727.18 \$20,997,727.18

\$0.00 \$0.00

\$20,997,727.18 \$20,997,727.18

\$1,445,770.23 \$1,445,770.23

\$0.00 \$0.00

\$1,445,770.23 \$1,445,770.23

\$1,445,770.23 \$1,445,770.23

\$0.00 \$0.00

\$1,445,770.23 \$1,445,770.23

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,445,770.23 \$1,445,770.23

\$1,445,770.23 \$1,445,770.23

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

With the assistance of CDBG-DR funding, the City is seeking to replace 3 miles of damaged sanitary sewer, 2.42 miles of damaged stormwater lines, and 2.42 miles of damaged water lines, which will contribute to safer living environments for a high low- and moderate-income community of Panama City.

**Location Description:****Activity Progress Narrative:**

The City of Panama City received their Authority to Use Grant Funds and the project design is complete. The city re-procured for administrative services and are drafting construction procurement documents.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





## Grantee Activity Number: 557

### Activity Title: M0070-HMGP Bay County Fire station

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$339,822.00

\$0.00 \$0.00

\$0.00 \$339,822.00

\$0.00 \$339,822.00

\$0.00 \$0.00

\$0.00 \$339,822.00

\$339,822.00 \$339,822.00

\$0.00 \$0.00

\$339,822.00 \$339,822.00

\$183,173.25 \$183,173.25

\$0.00 \$0.00

\$183,173.25 \$183,173.25

\$183,173.25 \$183,173.25

\$0.00 \$0.00

\$183,173.25 \$183,173.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$183,173.25 \$183,173.25

\$183,173.25 \$183,173.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Bay County will harden their fire stations by replacing several roll up doors and windows with hurricane grade roll up doors and windows.

**Location Description:****Activity Progress Narrative:**

All work has been completed. All invoicing has been submitted and closeout packet is routing.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 558

### Activity Title: M0071-HMGP Bay County Lift Station Mitigation

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$737,356.00

\$0.00 \$0.00

\$0.00 \$737,356.00

\$0.00 \$737,356.00

\$0.00 \$0.00

\$0.00 \$737,356.00

\$0.00 \$737,356.00

\$0.00 \$0.00

\$0.00 \$737,356.00

\$0.00 \$366,029.08

\$0.00 \$0.00

\$0.00 \$366,029.08

\$0.00 \$366,029.08

\$0.00 \$0.00

\$0.00 \$366,029.08

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$366,029.08 \$366,029.08

\$366,029.08 \$366,029.08

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Bay County will install diesel powered bypasses at 36 lift stations. This will keep the lift stations operational during power outages to prevent sewage back up and overflow.

**Location Description:****Activity Progress Narrative:**

Lift Stations BC-16, BC-32, BC-33 were completed. All of the concrete pads have been poured. All concrete

coring is complete, with sixteen (16) of thirty-six (36) Stations having suction piping installed in the wet well. Twenty-six (26) of thirty-six (36) pumps being delivered to the sites. Thirty-three (33) of the thirty-six (36) still needing electrical. Thirty-three (33) of thirty-six (36) pumps need taps and effluent piping installed. The County is currently anticipating all work to be completed in February 2024. FloridaCommerce conducted a site visit on September 29th to inspect progress of the project.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 559

### Activity Title: M0072-HMGP Bay County Majette Yard

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$45,674.75

\$0.00 \$0.00

\$0.00 \$45,674.75

\$0.00 \$45,674.75

\$0.00 \$0.00

\$0.00 \$45,674.75

\$0.00 \$45,674.75

\$0.00 \$0.00

\$0.00 \$45,674.75

\$122.50 \$16,769.50

\$0.00 \$0.00

\$122.50 \$16,769.50

\$122.50 \$16,769.50

\$0.00 \$0.00

\$122.50 \$16,769.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$122.50 \$16,769.50

\$122.50 \$16,769.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Bay County will install a permanent generator at the Majette Yard Fuel Island to maintain power during a disaster.

**Location Description:****Activity Progress Narrative:**

All work has been completed. All invoicing has been submitted and closeout packet is routing.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 561

## Activity Title: M0074-HMGP Bay County Williams Bayou

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$963,150.00

\$0.00 \$0.00

\$0.00 \$963,150.00

\$0.00 \$963,150.00

\$0.00 \$0.00

\$0.00 \$963,150.00

\$0.00 \$963,150.00

\$0.00 \$0.00

\$0.00 \$963,150.00

\$0.00 \$15,467.19

\$0.00 \$0.00

\$0.00 \$15,467.19

\$0.00 \$15,467.19

\$0.00 \$0.00

\$0.00 \$15,467.19

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$15,467.19 \$15,467.19

\$15,467.19 \$15,467.19

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Bay County will improve and harden the backup power supply and surge protection at Williams Bayou Pumping Station. This will be done by installing a 2.5 MW generator and seven variable frequency drives for pumps and motors.

**Location Description:****Activity Progress Narrative:**

All generators are currently delayed and not anticipated to arrive until Q2 2024. The County will begin prep work and pouring of concrete pads in November 2023 in anticipation of the generators arrival.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: 562

### Activity Title: M0075-HMGP Town of Alford Westwood Drive Drainage

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Alford

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Town of Alford

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$95,348.31 \$102,615.00

\$0.00 \$0.00

\$95,348.31 \$102,615.00

\$95,348.31 \$102,615.00

\$0.00 \$0.00

\$95,348.31 \$102,615.00

\$102,615.00 \$102,615.00

\$0.00 \$0.00

\$102,615.00 \$102,615.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The Town of Alford will pave the road with asphalt and stabilize the roadsides and ditches with sod. This will prevent the road from washing away and mitigate flooding in future disasters.

**Location Description:****Activity Progress Narrative:**

Design is in process and is estimated at 50 percent complete. A modification request has been submitted to



FDEM to increase budget for both Phase I and II of this project.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 567

### Activity Title: M0080-HMGP Gulf County Flood Mitigation

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Gulf County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Gulf County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$70,430.00 \$1,070,775.00

\$0.00 \$0.00

\$70,430.00 \$1,070,775.00

\$70,430.00 \$1,070,775.00

\$0.00 \$0.00

\$70,430.00 \$1,070,775.00

\$1,070,775.00 \$1,070,775.00

\$0.00 \$0.00

\$1,070,775.00 \$1,070,775.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Gulf County will protect a critical transportation route from flooding associated with a 100-year storm by ensuring a safe evacuation route.

**Location Description:****Activity Progress Narrative:**

Phase I design has been completed and submitted to FDEM for review and approval. Once approved by FDEM,

the County will submit final invoicing and begin the Phase I closeout process.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 569

### Activity Title: M0083-HMGP City of Lynn Haven 11th Street

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Lynn Haven

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Lynn Haven

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$355,440.00 \$390,675.00

\$0.00 \$0.00

\$355,440.00 \$390,675.00

\$355,440.00 \$390,675.00

\$0.00 \$0.00

\$355,440.00 \$390,675.00

\$390,675.00 \$390,675.00

\$0.00 \$0.00

\$390,675.00 \$390,675.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Lynn Haven will increase the outfall pipe size along 11th street to increase the discharge capacity and reduce the risk of flooding.

**Location Description:****Activity Progress Narrative:**

Phase I engineering and design is complete and has been submitted to FDEM for review and approval. Once

FDEM has approved, the city will submit final invoicing and begin closeout of the Phase I agreement.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 570

### Activity Title: M0084-HMGP City of Lynn Haven Bradley Circle

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Lynn Haven

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Lynn Haven

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$71,996.00 \$85,466.00

\$0.00 \$0.00

\$71,996.00 \$85,466.00

\$71,996.00 \$85,466.00

\$0.00 \$0.00

\$71,996.00 \$85,466.00

\$85,466.00 \$85,466.00

\$0.00 \$0.00

\$85,466.00 \$85,466.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Lynn Haven will replace roadside drainage and connect it with the existing drainage channel.

**Location Description:****Activity Progress Narrative:**

Phase I engineering and design is complete and has been submitted to FDEM for review and approval. Once FDEM has approved, the city will submit final invoicing and begin closeout of the Phase I agreement.



### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: 571

### Activity Title: M0085-HMGP City of Lynn Haven Dundee Lane

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Lynn Haven

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Lynn Haven

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$59,102.00 \$77,072.00

\$0.00 \$0.00

\$59,102.00 \$77,072.00

\$59,102.00 \$77,072.00

\$59,102.00 \$77,072.00

\$59,102.00 \$77,072.00

\$77,072.00 \$77,072.00

\$0.00 \$0.00

\$77,072.00 \$77,072.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Lynn Haven will install larger culverts as well as upstream and downstream channels to improve drainage and reduce flooding.

**Location Description:****Activity Progress Narrative:**

Phase I engineering and design is complete and has been submitted to FDEM for review and approval. Once

FDEM has approved, the city will submit final invoicing and begin closeout of the Phase I agreement.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 572

### Activity Title: M0086-HMGP City of Lynn Haven Fire Station Hardening

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Lynn Haven

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Lynn Haven

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$152,604.00 \$170,604.00

\$0.00 \$0.00

\$152,604.00 \$170,604.00

\$152,604.00 \$170,604.00

\$0.00 \$0.00

\$152,604.00 \$170,604.00

\$170,604.00 \$170,604.00

\$0.00 \$0.00

\$170,604.00 \$170,604.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Lynn Haven will increase resiliency of their fire station by installing hurricane resistant doors, windows, overhead doors and louvers.

**Location Description:****Activity Progress Narrative:**

Phase I engineering and design is complete and has been submitted to FDEM for review and approval. Once FDEM has approved, the city will submit final invoicing and begin closeout of the Phase I agreement.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 573

### Activity Title: M0088-HMGP City of Lynn Haven Pine Forest

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Lynn Haven

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$464,243.00	\$513,743.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$464,243.00	\$513,743.00
<b>Total Budget</b>	\$464,243.00	\$513,743.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$464,243.00	\$513,743.00
<b>Total Obligated</b>	\$513,743.00	\$513,743.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$513,743.00	\$513,743.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Lynn Haven	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

The City of Lynn Haven will replace drainage with new culverts and a pipe system connected to an existing drainage system. This project will help avoid repetitive and expensive property damage from flooding.

**Location Description:****Activity Progress Narrative:**

Engineering and design are estimated at 60 percent complete. Design is expected to be completed in early



state Q1 of 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 574

### Activity Title: M0089-HMGP City of Lynn Haven Wyoming Ave

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Lynn Haven

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Lynn Haven

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$120,499.00 \$140,749.00

\$0.00 \$0.00

\$120,499.00 \$140,749.00

\$120,499.00 \$140,749.00

\$0.00 \$0.00

\$120,499.00 \$140,749.00

\$140,749.00 \$140,749.00

\$0.00 \$0.00

\$140,749.00 \$140,749.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Lynn Haven will replace the roadside ditch with approximately 1,300 LF of 24" reinforced concrete pipe. This project will mitigate future flooding to properties and roads.

**Location Description:****Activity Progress Narrative:**

Phase I engineering and design is complete and has been submitted to FDEM for review and approval. Once

FDEM has approved, the city will submit final invoicing and begin closeout of the Phase I agreement.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None





## Grantee Activity Number: 575

## Activity Title: M0090-HMGP City of Marianna MHRC

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Marianna

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$296,830.25

\$0.00 \$0.00

\$0.00 \$296,830.25

\$0.00 \$296,830.25

\$0.00 \$0.00

\$0.00 \$296,830.25

\$296,830.25 \$296,830.25

\$0.00 \$0.00

\$296,830.25 \$296,830.25

\$65,043.60 \$65,043.60

\$0.00 \$0.00

\$65,043.60 \$65,043.60

\$65,043.60 \$65,043.60

\$0.00 \$0.00

\$65,043.60 \$65,043.60

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$65,043.60 \$65,043.60

\$65,043.60 \$65,043.60

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Marianna will install a generator at the Marianna Health and Rehabilitation Center. This will allow MHRC to continue to care for its Senior Citizens in the event of another disaster.

**Location Description:****Activity Progress Narrative:**

Project is currently delayed due to generators being on backorder, estimated for mid-2024 delivery.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 578

### Activity Title: M0093-HMGP City of Panama City Fire Stations 1,2,6

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Panama City

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$167,247.43

\$0.00 \$0.00

\$0.00 \$167,247.43

\$0.00 \$167,247.43

\$0.00 \$0.00

\$0.00 \$167,247.43

\$167,247.43 \$167,247.43

\$0.00 \$0.00

\$167,247.43 \$167,247.43

\$4,797.50 \$4,797.50

\$0.00 \$0.00

\$4,797.50 \$4,797.50

\$4,797.50 \$4,797.50

\$0.00 \$0.00

\$4,797.50 \$4,797.50

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,797.50 \$4,797.50

\$4,797.50 \$4,797.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Panama City will create protection by replacing windows and doors with impact resistant glass and hurricane resistant doors installing continued operation for three of their fire stations.

**Location Description:****Activity Progress Narrative:**

Design has been completed and the city is reviewing in preparation of completing its procurement package for

construction services. Procurement should be advertised in early state Q1 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 579

### Activity Title: M0094-HMGP City of Panama City Utilities Building Safe Room

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$194,223.76 \$225,610.00

\$0.00 \$0.00

\$194,223.76 \$225,610.00

\$194,223.76 \$225,610.00

\$0.00 \$0.00

\$194,223.76 \$225,610.00

\$225,610.00 \$225,610.00

\$0.00 \$0.00

\$225,610.00 \$225,610.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Panama City will construct a safe room with a permanent generator to protect the City's utility staff from future disasters.

**Location Description:**

**Activity Progress Narrative:**



Design has been completed and procurement package for construction services has been submitted to FloridaCommerce for review prior to advertisement. Anticipate being able to advertise by end of January 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 600

### Activity Title: M0135-HMGP City of Panama City Millville Wastewater Treatment Plant

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$913,955.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$913,955.00
<b>Total Budget</b>	\$0.00	\$913,955.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$913,955.00
<b>Total Obligated</b>	\$913,955.00	\$913,955.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$913,955.00	\$913,955.00
<b>Total Funds Drawdown</b>	\$26,311.94	\$26,311.94
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$26,311.94	\$26,311.94
<b>Program Funds Drawdown</b>	\$26,311.94	\$26,311.94
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$26,311.94	\$26,311.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,311.94	\$26,311.94
City of Panama City	\$26,311.94	\$26,311.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

Installation of twin permanent generators to provide back up power to the wastewater treatment plant.

**Location Description:**

**Activity Progress Narrative:**



Draft Design was completed and submitted to the city for review. Comments provided and are being addressed by the engineers prior to going to FDEM for a request for scope modification prior to going to construction procurement. Request to FDEM expected to be sent January 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: 604

## Activity Title: M0139-HMGP City of Marianna Kelson Avenue Drainage

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Marianna

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$2,469,856.00

\$0.00 \$0.00

\$0.00 \$2,469,856.00

\$0.00 \$2,469,856.00

\$0.00 \$0.00

\$0.00 \$2,469,856.00

\$2,469,856.00 \$2,469,856.00

\$0.00 \$0.00

\$2,469,856.00 \$2,469,856.00

\$144,200.00 \$144,200.00

\$0.00 \$0.00

\$144,200.00 \$144,200.00

\$144,200.00 \$144,200.00

\$0.00 \$0.00

\$144,200.00 \$144,200.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$144,200.00 \$144,200.00

\$144,200.00 \$144,200.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Replacing existing drainage system to mitigate future flooding during hurricanes.

**Location Description:****Activity Progress Narrative:**

Phase I Design has been completed and submitted to FDEM for review and approval. Once FDEM has approved, final invoice will be submitted, and closeout packet will be completed for Phase I agreement.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 611

### Activity Title: M0146-HMGP City of Marianna Public Safety Building Code Plus

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Marianna

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$568,126.00

\$0.00 \$0.00

\$0.00 \$568,126.00

\$0.00 \$568,126.00

\$0.00 \$0.00

\$0.00 \$568,126.00

\$568,126.00 \$568,126.00

\$0.00 \$0.00

\$568,126.00 \$568,126.00

\$33,500.25 \$33,500.25

\$0.00 \$0.00

\$33,500.25 \$33,500.25

\$33,500.25 \$33,500.25

\$0.00 \$0.00

\$33,500.25 \$33,500.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$33,500.25 \$33,500.25

\$33,500.25 \$33,500.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Phase I planning for Code-Plus hardening a new Public Safety Building in Marianna

**Location Description:****Activity Progress Narrative:**

Phase I Design has been completed and submitted to FDEM for review and approval. Once FDEM has approved, final invoice will be submitted, and closeout packet will be completed for Phase I agreement.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 612

### Activity Title: M0147-HMGP Bay County CedarGrove Wastewater Drainage

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$56,055.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$56,055.00
<b>Total Budget</b>	\$0.00	\$56,055.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$56,055.00
<b>Total Obligated</b>	\$0.00	\$56,055.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$56,055.00
<b>Total Funds Drawdown</b>	\$0.00	\$31,265.95
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$31,265.95
<b>Program Funds Drawdown</b>	\$0.00	\$31,265.95
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$31,265.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,265.95	\$31,265.95
Bay County	\$31,265.95	\$31,265.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

City will repair and harden the existing wastewater drainage system.

**Location Description:**

**Activity Progress Narrative:**



BC-29 is in the process of being elevated. A new survey needs to be completed. Phase I is completed and with FDEM's Technical Team for review. FloridaCommerce will complete its closeout and drafting of Phase II Agreement once FDEM has completed its process.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 613

### Activity Title: M0148-HMGP City of Panama City Robinson Bayou

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Panama City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$891,111.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$891,111.00
<b>Total Budget</b>	\$0.00	\$891,111.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$891,111.00
<b>Total Obligated</b>	\$0.00	\$891,111.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$891,111.00
<b>Total Funds Drawdown</b>	\$294,297.35	\$324,480.32
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$294,297.35	\$324,480.32
<b>Program Funds Drawdown</b>	\$294,297.35	\$324,480.32
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$294,297.35	\$324,480.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$294,297.35	\$324,480.32
City of Panama City	\$294,297.35	\$324,480.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

City will rehabilitate up to 300 acres of wetlands to store stormwater as well as install two new culverts on the Robinson Bayou channel to reduce flood risk to residents, commercial buildings, hospitals, and roads.

**Location Description:****Activity Progress Narrative:**

Design is still in progress, estimated at 30 percent complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 617

### Activity Title: M0152-HMGP Gulf County Indian Pass Elevation

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Gulf County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Gulf County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$948,089.00 \$1,039,184.00

\$0.00 \$0.00

\$948,089.00 \$1,039,184.00

\$948,089.00 \$1,039,184.00

\$0.00 \$0.00

\$948,089.00 \$1,039,184.00

\$1,039,184.00 \$1,039,184.00

\$0.00 \$0.00

\$1,039,184.00 \$1,039,184.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Elevation of Indian Pass to prevent recurring flooding of an evacuation route

**Location Description:****Activity Progress Narrative:**

Engineering and Design is estimated at 90 percent complete. Currently pending permits from USACE and FDEP which is expected to take until May 2024.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 618

### Activity Title: M0153-HMGP City of Marianna Public Works Wind Retrofit

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

City of Marianna

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Marianna

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$439,499.00 \$474,000.00

\$0.00 \$0.00

\$439,499.00 \$474,000.00

\$439,499.00 \$474,000.00

\$0.00 \$0.00

\$439,499.00 \$474,000.00

\$474,000.00 \$474,000.00

\$0.00 \$0.00

\$474,000.00 \$474,000.00

\$55,451.00 \$55,451.00

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\$55,451.00 \$55,451.00

\$55,451.00 \$55,451.00

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\$55,451.00 \$55,451.00

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\$55,451.00 \$55,451.00

\$55,451.00 \$55,451.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Phase 1 planning for code-plus hardening a new public safety building

**Location Description:****Activity Progress Narrative:**

Design has been completed and is pending review and approval by FDEM which has been delayed. Once approved, the city will be conducting construction procurement.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 621

### Activity Title: M0156-HMGP City of Mexico Beach Fire and Police Relocation

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mexico Beach

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Mexico Beach

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$562,533.00 \$601,408.00

\$0.00 \$0.00

\$562,533.00 \$601,408.00

\$562,533.00 \$601,408.00

\$0.00 \$0.00

\$562,533.00 \$601,408.00

\$601,408.00 \$601,408.00

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\$601,408.00 \$601,408.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Design and engineer the relocation of the police and fire station further inland

**Location Description:**

**Activity Progress Narrative:**



Project has been delayed. The City and FDEM are working to reconcile disagreements on scope and costs of the project. FDEM is preparing an RFI for additional information from the city to try and reconcile the differences so the project can move forward.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 622

### Activity Title: M0157-HMGP City of Panama City Public Works Safe Room

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$460,668.00 \$492,428.00

\$0.00 \$0.00

\$460,668.00 \$492,428.00

\$460,668.00 \$492,428.00

\$0.00 \$0.00

\$460,668.00 \$492,428.00

\$492,428.00 \$492,428.00

\$0.00 \$0.00

\$492,428.00 \$492,428.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Phase 1 planning to build a FEMA P-361 standards safe room at the public works building

**Location Description:**

**Activity Progress Narrative:**



Design in progress and is estimated at 15 percent complete.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None





## Grantee Activity Number: 626

### Activity Title: M0161-HMGP Bay County Multiple Roadways

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Bay County

**Overall****Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Bay County

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$2,304,069.50

\$0.00

\$2,304,069.50

\$2,304,069.50

\$0.00

\$2,304,069.50

\$2,515,452.50

\$0.00

\$2,515,452.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,515,452.50

\$0.00

\$2,515,452.50

\$2,515,452.50

\$0.00

\$2,515,452.50

\$2,515,452.50

\$0.00

\$2,515,452.50

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\$0.00

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\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Design , engineer, permit, and bid for the improvememnt of multiple roadways to prevent flooding.

**Location Description:****Activity Progress Narrative:**

Design is still in progress and is estimated at 30 percent complete.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 631

### Activity Title: M0166-City of Panama City Project RESTORE - Glenwood

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

500

**Projected Start Date:**

01/19/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panama City

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

City of Panama City

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$11,888,559.08

\$0.00 \$0.00

\$0.00 \$11,888,559.08

\$0.00 \$11,888,559.08

\$0.00 \$0.00

\$0.00 \$11,888,559.08

\$11,888,559.08 \$11,888,559.08

\$0.00 \$0.00

\$11,888,559.08 \$11,888,559.08

\$29,271.61 \$29,271.61

\$0.00 \$0.00

\$29,271.61 \$29,271.61

\$29,271.61 \$29,271.61

\$0.00 \$0.00

\$29,271.61 \$29,271.61

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$29,271.61 \$29,271.61

\$29,271.61 \$29,271.61

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

With the assistance of CDBG-DR funding, the City is seeking to replace 1.40 miles of damaged sanitary sewer, 0.25 miles of damaged stormwater lines, and 1.40 miles of damaged water lines, which will contribute to safe living environments for a majority low- and moderate-income community of Panama City.

**Location Description:**



**Activity Progress Narrative:**

The City of Panama City has completed their Environmental Review and received Authority to Use Grant Funds. Advertised for Engineering Services and submitted the Engineering Procurement Packet to FloridaCommerce to review and approve.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

<b>Project # /</b>	<b>Admin / DEO Administration</b>
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## Grantee Activity Number: Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

Admin

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DEO Administration

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$740,136.89	\$10,249,163.45
\$740,136.89	\$10,249,163.45
\$0.00	\$0.00
\$740,136.89	\$10,249,163.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$770,704.12	\$10,669,005.92
\$770,704.12	\$10,669,005.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

**Activity Progress Narrative:**



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / Planning Costs / Planning**



## Grantee Activity Number: Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning Costs

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$9,826.42 \$131,476.37

\$9,826.42 \$131,476.37

\$0.00 \$0.00

\$9,826.42 \$131,476.37

\$9,826.42 \$131,476.37

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,498.10 \$131,482.78

\$1,498.10 \$131,482.78

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Planning

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None