

Grantee: State of Florida

Grant: B-06-DG-12-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-06-DG-12-0001

Obligation Date:

08/30/2006

Grantee Name:

State of Florida

Award Date:

08/30/2006

Grant Amount:

\$82,904,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-DR-1602-FL

FEMA-DR-1609-FL

Narratives

Disaster Damage:

During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 39 of Florida's 67 counties had been declared a federal disaster area. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available nearly 3,000 travel trailers and mobile homes for left homeless by the storm. More than 625,000 Floridians registered for FEMA assistance. More than \$850 million in federal assistance was provided to disaster victims during the hurricane season, including: Nearly \$150 million in grants for housing repair and rental assistance, and \$257,400,000 in grants to repair or replace personal property. Nearly \$200 million in grants to repair or replace personal property. More than \$500 million in low-interest loans from the U. S. Small Business Administration to repair storm-damaged homes and businesses.

Recovery Needs:

The 2005 Disaster Recovery Initiative application will require applicants to prioritize affordable housing. In addition, applicants may undertake priority infrastructure and mitigation projects identified in either their Comprehensive Plan or their Local Mitigation Strategy, and provide business recovery assistance. The Florida Department of Community Affairs (DCA) has been designated as the administrator of Florida's \$82,904,000 allocation of the Defense Appropriations Act, 2006. Federal requirements state that funds should be used for activities providing disaster relief, long-term recovery, and restoration of infrastructure. Requirements provide that the funds be directed to the "most impacted and distressed" areas. Although the NOFA does not establish a deadline by which funds must be fully utilized, the Department is establishing a four-year administrative timeline and budget for completion of projects and federal reporting requirements. The states administrative period begins July 1st, 2006. The NOFA limits administrative funds to 5%. The Department will utilize 1.25% of the State's allocation for administrative costs over a four year period and .75% of the State's allocation for technical assistance and planning activities over this same four year period. A substantial amendment to the 2005 Disaster Recovery Initiative Action Plan is defined as a change in the method of distribution; the counties targeted for funding, or established funding priorities. Substantial amendments to the 2005 Disaster Recovery Action Plan, if any, will be published on the Department's website, emailed to affected units of general local government and will be provided for a public comment period. All comments will be considered. The 2005 Disaster Recovery Initiative Action Plan will be made available to citizens, affected local governments and other interested parties via publication on the Department's website as well as through email notification. The Department will continue to utilize its website, email communications as well as traditional forms of communication to provide reasonable opportunity for citizen comment and ongoing citizen access to information on the use of grant funds. The publication of the 2005 Disaster Recovery Initiative Action Plan will be in a form that ensures accessibility by persons with disabilities. In addition, the Action Plan will be made available in Spanish. The Department will provide a written response to citizen complaints within 15 working days of the complaint, if practicable. Applicants are encouraged to undertake projects which create and maintain affordable housing stock, consistent with an anti-displacement policy. The Department has received inquiries and had discussions with local government staff and officials regarding the development of the 2005 Disaster Recovery Initiative Action Plan. All counties and CDBG entitlement cities receive funding from Florida's State Housing Initiatives Partnership Program. The program is designed to be the operational action plan to implement each local government's comprehensive plan housing element. These "Local Housing Assistance Plans" and attendant "Hurricane Housing Assistance Plans," prepared to implement housing recovery strategies, can provide useful frameworks for integrating various federal

resources for hurricane recovery. Additionally, the State of Florida requires all local governments to develop and maintain a Local Mitigation Strategy (LMS) and prioritizes those activities to be undertaken to better prepare and protect the community in the event of a disaster event. Local governments targeted for disaster recovery funding will be encouraged to utilize their Local Mitigation Strategy (LMS) as they undertake long-term housing, infrastructure and mitigation disaster recovery projects. In addition, the State of Florida requires all local governments to develop and maintain plans for future community land use. The Department's Division of Community Planning will continue to provide technical assistance and guidance related to land use decisions throughout the disaster recovery process. The implementation of Florida's 2004 Disaster Recovery Initiative has resulted in an increased capacity of established alliances with state and not-for-profit community development partners to reduce administrative and procedural roadblocks. The Department has coordinated with the Department of Environmental Protection to establish clear lines of communication between local government project staff and DEP permitting field staff, to conduct pre-permitting meetings to prevent delays relating to engineering plans and specifications and to identify disaster recovery projects for expedited permitting. The Department has coordinated with the Florida Rural Water Association (FRWA) to provide on-site technical assistance for local governments undertaking water and/or wastewater projects. FRWA technical assistance includes system reviews, training for system operators and fiscal review of operation costs. These and other alliances will be continued and expanded to serve communities targeted for 2005 disaster recovery funding. The State of Florida, through both state and local professional licensing and building code standards, ensures quality, energy efficiency and mold resistant construction methods. The Department of Business and Professional Regulations oversees the licensing for design and construction professionals. The Florida Building Code (modeled after the International Building Code) provides construction requirements for meeting the diverse and challenging environmental and weather conditions in Florida. Florida administers a Manufactured Building Program which requires that all manufactured buildings be designed, inspected and installed in accordance with the Florida Building Code. The CDBG Program adheres to HUD's regulations and requirements relating to manufactured housing. And lastly, local governments perform final inspections of all construction projects to ensure compliance with State of Florida standards. 2005 Disaster Recovery Initiative grant recipients must utilize at least 70% of their CDBG funding allocated through this Action Plan for the restoration of affordable housing. The Department will collaborate with the Florida Housing Finance Corporation and the Office on Homelessness to provide employment opportunities, rehabilitate existing housing units and provide safe and sanitary water and wastewater systems to aid in the State's ability to address affordable housing and homelessness concerns. Emergency shelter needs in Florida's Local Continuum of Care and a network of Community Action Agencies are funded by the Community Services Block Grant Program. This program also addresses some transitional housing needs. The Office on Homelessness administers both federal and state funding that provide emergency shelter facilities and address the risk of being homeless by funding transitional housing projects. The State of Florida Consolidated Plan, approved by HUD in 2005, identifies specific strategies and actions that the state takes to address a variety of housing needs for low and moderate income persons, the at risk population group as well as those with special needs (including persons with HIV/AIDS, the elderly and people with disabilities). The Department will utilize time-tested Florida Small Cities CDBG Program monitoring policies and procedures for ensuring compliance with federal guidelines. These policies and procedures mirror those used by HUD to monitor state administered and entitlement programs. In addition, the Department's Office of the Inspector General, the Office of the Auditor General (which reports to the Governor and the Legislature) and HUD frequently perform monitoring, assessment or auditing to ensure that the Department is in compliance with state and federal rules and regulations and to assist the state in providing guidance to CDBG recipients. The CDBG Program responds to these independent internal audit functions by modifying internal and external administration of the funding. Through technical assistance and training, the Department will ensure that grantees are aware of federal financial recordkeeping and best practice methods for fraud prevention. In addition, the Department will utilize timely, standard monitoring practices to mitigate potential risk for fraud. And, as stated previously, investigations conducted by the independent parties noted above reinforce programmatic efforts to ensure that no misuse of funds occurs. Because the State is prioritizing housing recovery with this CDBG funding, the allocation methodology is based on a scoring process using FEMA housing damage estimates and targets funding to the "hardest hit" areas. The Department coordinated with Florida Housing Finance Corporation and the Governor's Office to compile housing damage assessment data relating to Hurricane Wilma. Directing funding to the "hardest hit" areas ensures that counties with the greatest disaster recovery housing needs are targeted for funding in amounts adequate to make a significant impact on the severity of local circumstances. The scoring mechanism will take four indicators into consideration: 1) Percentage of units damaged in each county (based on verified FEMA inspections); 2) Percentage of the state total of destroyed units in each county (again, based on verified FEMA inspections); 3) Percentage of a county's damaged units attributed to households with incomes up to \$30,000, to measure level of low income need; and 4) Percentage of the state total of temporary units that were placed in each county. Should an applicant fail to demonstrate the need for, or the ability to effectively administer, the full allocation of funding, the Department may reallocate funds to an applicant receiving insufficient funding to assist with meeting disaster recovery needs. Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan for the restoration of disaster impacted affordable housing. The remaining 30% of their allocation may be used to restore disaster impacted infrastructure and/or assistance for displaced or economically impacted businesses. Applicants must submit a formal request with justification to undertake activities which do not require a matching requirement. The Department of Defense Appropriations Act (the Act), 2006 (Public Law 109-148, approved December 30, 2005) appropriated \$11.5 billion in Community Development Block Grant funds for disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of hurricanes in the Gulf of Mexico in 2005. The availability of the funding was formally announced in the Federal Register (Volume 71, No. 29) on February 13, 2006, effective immediately. The Act authorized HUD to waive, or specify alternative requirements for any statute or regulation that HUD administers in connection with CDBG funds, except for requirements relating to fair housing, nondiscrimination, labor standards, and the environment, as long as the waiver facilitates the use of the funds and is not inconsistent with the overall purpose. The Act states that the use of these funds is consistent with the purpose of Title I of the Housing and Community Development Act of 1974, as amended, or the Cranston-Gonzalez National Affordable Housing Act, as amended. The State of Florida was allocated \$82,904,000 of the CDBG funds for recovery from the impacts of Hurricane Katrina and Hurricane Wilma. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes are eligible to apply. The federal government has not established a timeframe in which these disaster recovery funds must be expended. However, the Department has established a four-year administrative timeline and budget within which funds must be fully utilized and federal reporting requirements must be met. The state's administrative period begins July 1, 2006. Units of general local government may utilize up to 3% of their funds for administrative costs as specified in 24 CFR 570.206. This does not include staff and administrative costs directly related to carrying out activities eligible under 24 CFR 570.201 and 24 CFR 570.204 since those costs are eligible as part of those activities. All grants provided to local governments will be in the form of a two-year contract between the local government and the state. Congress has directed that funds go to the most impacted and distressed areas and provide overall benefit to at least 50 percent LMI persons. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes within the targeted counties are eligible to apply for assistance. All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 percent (rather than the 30 percent allowed by regular program regulations) of a grant may fund activities under the "urgent need" and "prevention or elimination of slums and blight" national objectives. At least 50 percent (rather than the 70 percent required under regular program regulations) must be utilized to serve LMI beneficiaries. Eligible activities include restoration of disaster impacted affordable housing, public infrastructure destroyed or damaged and assistance for displaced or economically impacted businesses. Emphasis will be

given to affordable housing strategies and projects that promote long-term housing recovery. 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan or to restore disaster impacted affordable housing. Housing projects may include, but are not limited to, rehabilitation, relocation, demolition and replacement, and new construction of affordable housing, farm worker housing, transitional housing and complementary housing activities such as restoration of safe and sanitary water and/or wastewater services. Infrastructure projects may include, but are not limited to, repairs and improvements to streets, water and wastewater systems, drainage facilities and public buildings. Business assistance may include, but is not limited to, repairs and improvements to public buildings in commercial or business areas, street paving, infrastructure to attract business, sidewalks, and lighting. For funding targeted to housing activities, grant recipients are encouraged to consider how CDBG funding through this Action Plan may be used in conjunction with state hurricane housing recovery funding. The Department will provide a complete listing of eligible activities in the application. Should an applicant wish to pursue an activity that is not listed in the application, the local government should contact the Department for approval. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) or other funding source cannot be undertaken with these funds. Applicants must certify that no other resources are available to address the proposed project. The Department has requested a limited waiver for the anti-pirating clause allows the flexibility to provide assistance to a business located in another state if the business was displaced from the community by the disaster and the business wishes to return. This waiver will allow grantees affected by major disasters to rebuild the community's employment base. The Department has requested a waiver of the one-for-one replacement of LMI housing units demolished or converted using DBG funds. This waiver allows grantees to acquire, convert or demolish disaster-damaged housing without having to provide a unit for unit replacement. Additional waiver may be considered on a case-by-case basis if subgrantees choose to fund flood buyout programs with both HUD and FEMA funds and needs the waiver to develop a workable program design. Applicants must contact the DCA if they believe further waivers are required to ensure the success of the recovery effort. The use of the disaster funding is contingent upon certain requirements, and both the state and local government will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated requirements. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that the project is needed as a result of the disaster(s), or to mitigate the effects of future disasters, will result in the application being declared ineligible. If this discovery is made after an award has been made, the contract with the local government may be terminated and the local government may have to repay any funds expended. One application reflecting countywide, priority disaster recovery projects will be submitted by a unit of general local government within each county. Applications may be multifaceted (housing, infrastructure, and business needs); however, 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding provided through this Action Plan for the restoration of disaster impacted affordable housing. Local governments are encouraged to give special consideration to the unmet housing needs of the elderly, people with disabilities, farm workers, the homeless and persons living in poverty. All applications will include a description and budget for each disaster recovery proposal or project. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation that states the type of activity to be undertaken, the amount of funding available for the activities, and a date by which public comments must be made. If ten percent or more of the applicant's population is non-English speaking, the newspaper notice must be translated to afford that body of persons the opportunity to comment on the proposed activity. It is anticipated that several local governments in South Florida will translate the notice for Hispanic persons. The state as well as local governments and federally recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law and federal requirements. Records should be made available for public inspection during normal business hours. In addition, where possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public records requirements. Each awarded applicant must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken and the funds drawn. Quarterly status reports will be due to the Department within 15 calendar days following the end of each quarter. The state will then report to HUD using the online Disaster Recovery Grant Reporting system. Additional reporting requirements (i.e., annual audits, contractual obligations and minority business enterprise reports) will be specified in the Department's contractual agreement. The Department encourages all applicants to carefully plan strategies or projects that meet the stated priorities and to specify activities, associated costs and proposed accomplishments and beneficiaries in order to reduce the need for amending contracts. The Department will award two-year contracts. Requests for amendments that extend projects beyond the established four-year program timeline will not be approved. The Department will follow its established process for amendments. Local governments should contact the Department prior to requesting an amendment or contract modification that affects the budget, activities, beneficiaries or timeframe for accomplishment of the work. Should a proposed amendment result in the need or modification of this action plan, the state will follow the process required by HUD for this disaster recovery funding. Applicants are not required to identify unmet needs within the application. Should initially proposed projects be completed under budget, applicants are advised to contact the Department for approval prior to undertaking additional eligible activities. Local governments must minimize displacement of persons or entities and assist any persons or entities displaced in accordance with the Uniform Anti-Displacement and Relocation Act and local policy. Funded applicants having adopted procedures for addressing citizens' complaints under the Florida Small Cities CDBG or Entitlement programs must follow such adopted procedures. The funded applicant must provide a written response to every citizen complaint within 15 working days of the complaint, if practicable. The terms and definitions that are normally associated with Community Development Block Grants apply to this funding. This includes the definition of low and moderate income, very low income, and income limits. In addition, definitions and descriptions contained in the Federal Register are applicable. Applicants must comply with the Intergovernmental Coordination and Review (IC&R) and Environmental Assessment process outlined in 24 CFR 58. Specific instruction concerning this process will be made available to all grantees. Some projects will be exempt from the environmental assessment process, but all grantees will be required to submit the Request for Release of Funds and Certification (HUD Form 7015.5). Funds will not be released or expended until the Department is satisfied that the appropriate environmental review has been conducted. Disaster recovery grant recipients have the discretion to pay pre-flood or post-flood values for the acquisition of properties located in a flood way or floodplain. In using CDBG disaster recovery funds for such acquisitions, the grantee must uniformly apply the valuation method it chooses. Any property acquired with disaster recovery grants being used to match FEMA section 404 Hazard Mitigation Grant Program funds is subject to Section 404(b) (2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, which requires that such property be dedicated and maintained in perpetuity for a use that is compatible with open space, recreational, or wetlands management practices. In addition, with minor exceptions, no new structure may be erected on the property and no subsequent application for federal disaster assistance may be made for any purpose. A deed restriction or covenant must require that the property be dedicated and maintained for compatible uses in perpetuity. Flood insurance is mandated for any assistance provided within a floodplain. The federal requirements set out for this funding provide further guidance on activities that are to be conducted in a floodplain. The Department will provide further guidance regarding work in the floodplain upon request. The local government must adopt a policy for selecting beneficiaries and housing units for housing assistance. The local government must follow this policy when selecting beneficiaries and housing

units to be addressed. Local governments are encouraged to use their existing Housing Assistance Plan. Modifications to the plan can only be made with the Department's approval. The application sets out the specific requirements for the Housing Assistance Plan. A copy of the plan must be included with the application for funding for housing assistance activities. The Department will utilize its existing monitoring process to ensure that all contracts funded under this disaster recovery allocation are carried out in accordance with federal and state laws, rules and regulations. The Department will monitor the compliance of grantees, and HUD will monitor the state's compliance with this requirement. Expenditures will be disallowed if the use of the funds does not address disaster-related needs or are clearly not for the greatest needs. In such case, the local government receiving the funding would be required to refund the amount of the grant that was disallowed. In determining appropriate monitoring of the grant, the Department will consider prior CDBG grant administration, audit findings, as well as factors such as complexity of the project. The Department will determine the areas to be monitored, the number of monitoring visits, and their frequency. All grants will be monitored at least once a year for the duration of project activities. The monitoring will address program compliance with contract provisions, including national objective, financial management, and the requirements of 24 CFR Part 85. The Department will utilize the checklists similar to those used in monitoring regular program activities. The monitoring process typically consists of the following: The Department determines the schedule for monitoring and the program areas to be monitored. The Department contacts the grantee by phone to schedule a monitoring visit. The date and purpose of the visit is confirmed in writing. Staff arrives on the scheduled date and conducts the monitoring. Staff prepares and mails to the recipient a written monitoring report within 30 days of the monitoring visit. The grantee must respond within 35 days. It may request a 15-day extension if it cannot resolve the findings within the 35-day period. The Department approves the extension and/or responds to recipient's report on actions taken or to be taken to address grant findings. The Department clears the findings or requires further action. All findings must be cleared before the grant can be closed. Any program income earned as a result of activities funded under this grant must be reported to the Department, but may be retained by the local government during the grant agreement period and used to continue the CDBG disaster recovery activity from which the funds were generated. Contractual agreements will provide additional guidelines for utilization of program income funds. Contact the Florida Department of Community Affairs for a complete version of this Action Plan.

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$77,803,243.44 |
| Total CDBG Program Funds Budgeted | N/A | \$77,803,243.44 |
| Program Funds Drawdown | \$2,562,796.94 | \$48,776,501.61 |
| Program Funds Obligated | \$106,702.58 | \$81,989,817.31 |
| Program Funds Expended | \$2,492,713.86 | \$48,682,735.73 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 91.20% |
| Overall Benefit Percentage (Actual) | | 87.73% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$12,435,600.00 | \$0.00 |
| Limit on Admin/Planning | \$16,580,800.00 | \$3,098,512.95 |
| Limit on State Admin | \$4,145,200.00 | \$2,394,947.36 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The state's subrecipients continue to move forward with their disaster recovery projects. Four local governments have completed construction (Glades County, Lee County, Monroe County (administered by City of Key West), and St. Lucie County). Three counties have not expended their funding or made as much progress as the state's expected to be done by this time (Broward County, Martin County, and Palm Beach County). The Department is working with these, and the other, counties to ensure that the state's allocation is utilized.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 099, Administrative Costs | \$281,113.10 | \$3,821,819.34 | \$2,394,947.36 |
| 101, Method of Distribution Housing | \$1,476,890.22 | \$63,215,347.02 | \$36,097,399.20 |
| 102, Method of Distribution Non-Housing | \$806,293.62 | \$15,863,730.95 | \$10,285,655.05 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| BCKT, Bucket Project | \$0.00 | \$0.00 | \$0.00 |

Activities

Grantee Activity Number: AA-21A

Activity Title: AA-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/01/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/01/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,608,080.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,608,080.00 |
| Program Funds Drawdown | \$58,977.61 | \$326,725.10 |
| Program Funds Obligated | \$0.00 | \$1,608,080.00 |
| Program Funds Expended | \$58,977.61 | \$326,725.10 |
| State of Florida | \$58,977.61 | \$326,725.10 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

State Administrative Funds.

Location Description:

Florida Department of Community Affairs 2555 Shumard Oak Blvd Tallahassee, FL 32399

Activity Progress Narrative:

Administrative activities, including technical assistance, will continue until all subrecipients have completed the activities funded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03

Activity Title: BC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/11/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$995,842.00 |
| Total CDBG Program Funds Budgeted | N/A | \$995,842.00 |
| Program Funds Drawdown | \$199,574.18 | \$659,984.18 |
| Program Funds Obligated | \$0.00 | \$995,842.00 |
| Program Funds Expended | \$199,574.18 | \$659,984.18 |
| Broward County | \$199,574.18 | \$659,984.18 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Public facilities and improvements.

Location Description:

Broward County - Lauderdale by the Sea

Activity Progress Narrative:

Projects in West Park and North Lauderdale have been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 5/7 |
| # of Non-business Organizations | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|--------|------------------------------------|-----|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 148672 | 0 | 392547 | 148672/148672 | 0/0 | 573528/392547 | 25.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03E

Activity Title: BC-03E

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Completed

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

05/11/2007

Projected End Date:

05/11/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,000.00 |
| Program Funds Drawdown | \$0.00 | \$100,000.00 |
| Program Funds Obligated | \$0.00 | \$100,000.00 |
| Program Funds Expended | \$0.00 | \$100,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of neighborhood/senior center.

Location Description:

Broward County - Margate - Senior Center

Activity Progress Narrative:

The neighborhood center/generator project will be completed in October.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |
| # of Businesses | 0 | 0/0 |
| # of Non-business Organizations | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|-------|--|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | | |
| # of Persons | 56243 | 0 | 56243 | 56243/56243 | 0/0 | 88308/56243 | 63.69 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03F

Activity Title: BC-03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

05/11/2007

Projected End Date:

05/11/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$529,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$529,500.00 |
| Program Funds Drawdown | \$0.00 | \$512,543.00 |
| Program Funds Obligated | \$0.00 | \$529,500.00 |
| Program Funds Expended | \$0.00 | \$512,543.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of Park and Recreational Facilities.

Location Description:

Broward County - West Park (Mary Saunders Park) and North Lauderdale.

Activity Progress Narrative:

Project in North Lauderdale and West Park has been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Public Facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 4420 | 8468 | 14757 | 4420/4420 | 8468/8468 | 16802/14757 | 76.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03I

Activity Title: BC-03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

05/11/2007

Projected End Date:

05/11/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,290,676.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,290,676.00 |
| Program Funds Drawdown | \$16,627.00 | \$299,799.00 |
| Program Funds Obligated | \$0.00 | \$1,290,676.00 |
| Program Funds Expended | \$16,627.00 | \$299,799.00 |
| Broward County | \$16,627.00 | \$299,799.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood and drainage improvements.

Location Description:

Broward County - Lighthouse Point and Pembroke Park

Activity Progress Narrative:

Flood and drainage facilities in Lighthouse Point and Pembroke Park have been completed and the work should be completed in Wilton Manors prior to the end of October.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/0 |
| # of Linear feet of Public Improvement | 0 | 0/1270 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 6033 | 928 | 7693 | 6033/6033 | 928/928 | 7693/7693 | 90.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03J

Activity Title: BC-03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/11/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$410,769.00 |
| Total CDBG Program Funds Budgeted | N/A | \$410,769.00 |
| Program Funds Drawdown | \$30,445.00 | \$253,302.85 |
| Program Funds Obligated | \$0.00 | \$410,769.00 |
| Program Funds Expended | \$30,445.00 | \$253,302.85 |
| Broward County | \$30,445.00 | \$253,302.85 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Sewer replacement and improvements

Location Description:

Broward County - Coral Springs raw water well site, Hallandale Beach Pump lift station, and Wilton Manors lift station.

Activity Progress Narrative:

Sewer line replacement activities are being completed in three service areas. Work in Coral Springs and Hallandale has been completed. Margate is at 90% complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 1377 | 32740 | 65284 | 1377/1377 | 32740/32740 | 96451/65284 | 35.37 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: BC-03K

Activity Title: BC-03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/11/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$222,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$222,000.00 |
| Program Funds Drawdown | \$22,000.00 | \$222,000.00 |
| Program Funds Obligated | \$0.00 | \$222,000.00 |
| Program Funds Expended | \$22,000.00 | \$222,000.00 |
| Broward County | \$22,000.00 | \$222,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Street improvements.

Location Description:

Broward County - Pembroke Park and Wilton Manors

Activity Progress Narrative:

Street improvements have been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 1392 | 1392/1392 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|-----|------|------|---------|-----------|-----------|-------|
| # of Persons | 928 | 2879 | 4539 | 928/928 | 2879/2879 | 5271/4539 | 72.23 |
|--------------|-----|------|------|---------|-----------|-----------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03L

Activity Title: BC-03L

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/11/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,000.00 |
| Program Funds Drawdown | \$50,000.00 | \$50,000.00 |
| Program Funds Obligated | \$0.00 | \$50,000.00 |
| Program Funds Expended | \$50,000.00 | \$50,000.00 |
| Broward County | \$50,000.00 | \$50,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction of a new sidewalk

Location Description:

Broward County - Wilton Manors

Activity Progress Narrative:

Sidewalks have been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 1080/1080 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Persons | 284 | 926 | 1226 | 284/284 | 926/926 | 1342/1226 | 90.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-03O

Activity Title: BC-03O

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/11/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,051,363.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,051,363.00 |
| Program Funds Drawdown | \$487,647.44 | \$790,142.44 |
| Program Funds Obligated | \$0.00 | \$1,051,363.00 |
| Program Funds Expended | \$487,647.44 | \$790,142.44 |
| Broward County | \$487,647.44 | \$790,142.44 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Equipment for fire stations.

Location Description:

Broward County - Margate, Plantation, and Coconut Creek.

Activity Progress Narrative:

VHF emergency system has been completed. Generators have been purchased. Overall, about 80% complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/4 |
| # of Businesses | 0 | 0/0 |
| # of Non-business Organizations | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|--------|------------------------------------|-------------|---------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 2214 | 40055 | 144695 | 2214/2214 | 40055/40055 | 247121/144695 | 17.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: BC-04A

Activity Title: BC-04A

Activity Category:

Clearance and Demolition

Project Number:

101

Projected Start Date:

05/11/2007

Benefit Type:

Area Benefit

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$65,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$65,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$65,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition and clearance of housing units damaged or destroyed by hurricane.

Location Description:

Broward County - City of North Lauderdale and West Park.

Activity Progress Narrative:

Project completed per County. Funds have not been billed or requested for payment by Department or County.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Public Facilities | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business Organizations | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/11 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: BC-12

Activity Title: BC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

05/11/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$610,703.00 |
| Total CDBG Program Funds Budgeted | N/A | \$610,703.00 |
| Program Funds Drawdown | \$0.00 | \$610,703.00 |
| Program Funds Obligated | \$0.00 | \$610,703.00 |
| Program Funds Expended | \$0.00 | \$610,703.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rental replacement housing

Location Description:

Broward County - Pompano Beach

Activity Progress Narrative:

The Pompano Beach project has been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 42/42 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/42 | 0/0 | 0/42 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: BC-14A

Activity Title: BC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/11/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,221,202.49 |
| Total CDBG Program Funds Budgeted | N/A | \$8,221,202.49 |
| Program Funds Drawdown | \$613,306.78 | \$3,669,633.38 |
| Program Funds Obligated | \$0.00 | \$8,221,202.49 |
| Program Funds Expended | \$613,306.78 | \$3,669,633.38 |
| Broward County | \$613,306.78 | \$3,669,633.38 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Single family housing rehab.

Location Description:

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Lauderdale Lakes, Margate, Miramar, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

Activity Progress Narrative:

Cooper City, Sunrise and Coral Springs projects are complete. Projects in other service areas are moving forward. Overall, about 45% of the work has been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 344/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/520 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/520 | 0/0 | 11/520 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC-14B

Activity Title: BC-14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/11/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,918,483.18 |
| Total CDBG Program Funds Budgeted | N/A | \$3,918,483.18 |
| Program Funds Drawdown | \$267,780.41 | \$1,285,241.79 |
| Program Funds Obligated | \$0.00 | \$3,918,483.18 |
| Program Funds Expended | \$267,780.41 | \$1,285,241.79 |
| Broward County | \$267,780.41 | \$1,827,127.65 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi-family housing rehab.

Location Description:

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale Lakes, Lauderhill, Margate, Miramar, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

Activity Progress Narrative:

Rehab has been completed in Coral Springs. Work in Tamarac not yet completed. Hallandale project cancelled.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 226/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/147 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/147 | 0/147 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/147 | 0/147 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: BC-21A

Activity Title: BC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/11/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$664,917.00 |
| Total CDBG Program Funds Budgeted | N/A | \$664,917.00 |
| Program Funds Drawdown | \$71,649.38 | \$640,922.24 |
| Program Funds Obligated | \$0.00 | \$664,917.00 |
| Program Funds Expended | \$0.00 | \$541,885.86 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds for disaster recovery project.

Location Description:

Broward County

Activity Progress Narrative:

Admin activities will continue until the grant is closed.

NOTE TO HUD

The Program Funds Expended field was not available in the QPR. The words were there, but no field in which to enter the dollars expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-03

Activity Title: CC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/20/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$109,134.00 |
| Total CDBG Program Funds Budgeted | N/A | \$109,134.00 |
| Program Funds Drawdown | \$0.00 | \$105,446.36 |
| Program Funds Obligated | \$0.00 | \$109,134.00 |
| Program Funds Expended | \$105.00 | \$105,551.36 |
| Collier County | \$105.00 | \$105,551.36 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Hardening improvements to homeless facility.

Location Description:

Collier County - St. Matthew's House

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|-----|---|-----|---------|-----|---------|--------|
| # of Persons | 450 | 0 | 450 | 900/450 | 0/0 | 900/450 | 100.00 |
|--------------|-----|---|-----|---------|-----|---------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-03I

Activity Title: CC-03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/20/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$17,377.00 |
| Total CDBG Program Funds Budgeted | N/A | \$17,377.00 |
| Program Funds Drawdown | \$0.00 | \$17,377.00 |
| Program Funds Obligated | \$0.00 | \$17,377.00 |
| Program Funds Expended | \$0.00 | \$17,377.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Storm drainage improvements.

Location Description:

Collier County - North Immokalee Retirement Housing

Activity Progress Narrative:

Infrastructure work has been completed at Hatcher's Preserve. Deed restrictions have been drafted. DCA is working with local government to close activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 200 | 200/200 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 37 | 0 | 37 | 37/37 | 0/0 | 37/37 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-03J

Activity Title: CC-03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/20/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$654,074.53 |
| Total CDBG Program Funds Budgeted | N/A | \$654,074.53 |
| Program Funds Drawdown | \$0.00 | \$594,157.92 |
| Program Funds Obligated | \$0.00 | \$654,074.53 |
| Program Funds Expended | \$0.00 | \$594,157.92 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Water and sewer improvements.

Location Description:

Collier County - North Immokalee Retirement Housing and Copeland Utilities

Activity Progress Narrative:

The generator project has been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 760 | 760/760 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|---|-----|-----|-----|---------|---------|--------|
| # of Persons | 0 | 740 | 740 | 0/0 | 740/740 | 740/740 | 100.00 |
|--------------|---|-----|-----|-----|---------|---------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-14B

Activity Title: CC-14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/20/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$325,933.52 |
| Total CDBG Program Funds Budgeted | N/A | \$325,933.52 |
| Program Funds Drawdown | \$0.00 | \$322,268.02 |
| Program Funds Obligated | \$0.00 | \$325,933.52 |
| Program Funds Expended | \$3,665.50 | \$325,933.52 |
| Collier County | \$3,665.50 | \$325,933.52 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi-family housing rehab.

Location Description:

Collier County - Sanders Pines in Immokalee

Activity Progress Narrative:

Project has been completed. Race and ethnicity of beneficiaries to be provided next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/40 | 0/0 | 0/40 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/40 | 0/0 | 0/40 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CC-21A

Activity Title: CC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/20/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$70,196.00 |
| Total CDBG Program Funds Budgeted | N/A | \$70,196.00 |
| Program Funds Drawdown | \$0.00 | \$69,946.40 |
| Program Funds Obligated | \$0.00 | \$70,196.00 |
| Program Funds Expended | \$0.00 | \$69,946.40 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative costs relating to public facility and housing construction and reconstruction.

Location Description:

Collier County

Activity Progress Narrative:

Administrative activities will continue until grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC-21A

Activity Title: GC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/08/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

08/07/2009

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$3,582.41 |
| Total CDBG Program Funds Budgeted | N/A | \$3,582.41 |
| Program Funds Drawdown | \$0.00 | \$3,582.41 |
| Program Funds Obligated | \$0.00 | \$40,948.00 |
| Program Funds Expended | \$0.00 | \$3,582.41 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with residential rehab and relocation project.

Location Description:

Glades County - associated with countywide housing activities

Activity Progress Narrative:

Glades County has completed all activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC-01

Activity Title: HC-01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/23/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$2,815.40 |
| Total CDBG Program Funds Budgeted | N/A | \$2,815.40 |
| Program Funds Drawdown | \$0.00 | \$2,815.40 |
| Program Funds Obligated | \$0.00 | \$2,815.40 |
| Program Funds Expended | \$0.00 | \$2,815.40 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition associated with improvements to the Emergency Operations Center that serves the entire county.

Location Description:

Hendry County - Emergency Operations Center (that serves entire county)

Activity Progress Narrative:

Site of EOC has been acquired. Task has been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|---|---|---|-----|-----|-----|--------|
| # of Persons | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |
|--------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC-03

Activity Title: HC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

02/23/2007

Projected End Date:

06/21/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hendry County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,034,265.43 |
| Total CDBG Program Funds Budgeted | N/A | \$3,034,265.43 |
| Program Funds Drawdown | \$0.00 | \$3,010,447.93 |
| Program Funds Obligated | \$0.00 | \$3,046,476.00 |
| Program Funds Expended | \$0.00 | \$3,010,447.93 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Public facility improvements (emergency operations center), including rehab and hardening.

Location Description:

Hendry County - Emergency Operations Center

Activity Progress Narrative:

Construction of EOC is completed. There is an outstanding issue with the paving in the parking lot that remains to be resolved. The final pay request is being held until this is resolved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear miles of Public | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 14824 | 0 | 36210 | 14824/14824 | 0/0 | 36210/36210 | 40.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: KW-21A

Activity Title: KW-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/16/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

08/15/2009

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$225,945.00 |
| Total CDBG Program Funds Budgeted | N/A | \$225,945.00 |
| Program Funds Drawdown | \$0.00 | \$225,945.00 |
| Program Funds Obligated | \$0.00 | \$225,945.00 |
| Program Funds Expended | \$0.00 | \$225,945.00 |
| Key West | \$0.00 | \$225,945.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration costs associated with disaster recovery housing activities.

Location Description:

Monroe County

Activity Progress Narrative:

All activities in Monroe County have been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC-21A

Activity Title: LC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/17/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

10/16/2009

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$22,550.34 |
| Total CDBG Program Funds Budgeted | N/A | \$22,550.34 |
| Program Funds Drawdown | \$0.00 | \$22,550.34 |
| Program Funds Obligated | \$0.00 | \$22,550.34 |
| Program Funds Expended | \$0.00 | \$22,550.34 |
| Lee County | \$0.00 | \$22,550.34 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with residential rehabilitation project.

Location Description:

Lee County

Activity Progress Narrative:

Lee County has completed all activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MC-03

Activity Title: MC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/17/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,161,718.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,161,718.00 |
| Program Funds Drawdown | \$0.00 | \$34,022.58 |
| Program Funds Obligated | \$0.00 | \$440,000.00 |
| Program Funds Expended | \$0.00 | \$34,022.58 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Installation of permanently affixed generators.

Location Description:

Martin County

Activity Progress Narrative:

This activity has required complex coordination between the county, the school district and the contractor. Issues have been resolved and the work is scheduled to be done during the Christmas break.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 2967 | 0 | 5701 | 2967/2967 | 0/0 | 8435/5701 | 35.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MC-12

Activity Title: MC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/14/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$402,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$402,500.00 |
| Program Funds Drawdown | \$8,201.00 | \$364,064.29 |
| Program Funds Obligated | \$0.00 | \$387,500.00 |
| Program Funds Expended | \$8,201.00 | \$364,064.29 |
| Martin County | \$8,201.00 | \$364,064.29 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for victims of hurricane.

Location Description:

Martin County - multiple sites throughout unincorporated areas.

Activity Progress Narrative:

Construction activities are nearing completion.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MC-21A

Activity Title: MC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/17/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

04/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,697.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,697.00 |
| Program Funds Drawdown | \$1,648.28 | \$50,697.00 |
| Program Funds Obligated | \$0.00 | \$50,697.00 |
| Program Funds Expended | \$1,648.28 | \$50,697.00 |
| Martin County | \$1,648.28 | \$50,697.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with disaster recovery funding.

Location Description:

Martin County

Activity Progress Narrative:

Administrative activities will continue until grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MD-14A

Activity Title: MD-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/20/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami-Dade County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,457,370.00 |
| Total CDBG Program Funds Budgeted | N/A | \$10,457,370.00 |
| Program Funds Drawdown | \$437,169.71 | \$5,252,155.04 |
| Program Funds Obligated | \$0.00 | \$10,307,370.00 |
| Program Funds Expended | \$437,169.71 | \$5,252,155.04 |
| Miami-Dade County | \$437,169.71 | \$5,252,155.04 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Single-family residential rehab for victims of disaster.

Location Description:

Miami-Dade County unincorporated area, Homestead, North Miami, Goulds Housing Project, Miami Gardens, and Hialeah

Activity Progress Narrative:

Activity is making progress.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 169/850 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/850 | 0/0 | 0/850 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: OKCo-03I

Activity Title: OKCo-03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

01/23/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$442,960.58 |
| Total CDBG Program Funds Budgeted | N/A | \$442,960.58 |
| Program Funds Drawdown | \$0.00 | \$327,701.29 |
| Program Funds Obligated | \$82,362.58 | \$442,960.58 |
| Program Funds Expended | \$0.00 | \$327,701.29 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood and drainage improvements.

Location Description:

Okeechobee County - Country Hills Estates

Activity Progress Narrative:

Negotiated contract change order for additional funds award by DCA. Contractor is proceeding with work.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 9000 | 9000/9000 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|---|-----|------|-----|---------|-----------|-------|
| # of Persons | 0 | 417 | 1437 | 0/0 | 417/417 | 1437/1437 | 29.02 |
|--------------|---|-----|------|-----|---------|-----------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: OKCo-08

Activity Title: OKCo-08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

01/23/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

11/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$106,390.38 |
| Total CDBG Program Funds Budgeted | N/A | \$106,390.38 |
| Program Funds Drawdown | \$0.00 | \$106,390.38 |
| Program Funds Obligated | \$0.00 | \$106,390.38 |
| Program Funds Expended | \$0.00 | \$106,390.38 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Relocation assistance for victims of hurricane.

Location Description:

Okeechobee County - part of a countywide housing project

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-12
Activity Title: OKCo-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

01/23/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

11/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$897,025.99 |
| Total CDBG Program Funds Budgeted | N/A | \$897,025.99 |
| Program Funds Drawdown | \$51,070.65 | \$881,562.39 |
| Program Funds Obligated | \$13,100.00 | \$897,025.99 |
| Program Funds Expended | \$51,070.65 | \$881,562.39 |
| Okeechobee County | \$51,070.65 | \$881,562.39 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for victims of hurricanes.

Location Description:

Okeechobee County - part of a countywide housing project (multiple sites)

Activity Progress Narrative:

Replacement housing is nearing completion.
 Need to modify race and ethnicity data when we receive it from local government.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 2/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 5/5 | 0/0 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-21A

Activity Title: OKCo-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

01/23/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

11/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$49,306.00 |
| Total CDBG Program Funds Budgeted | N/A | \$49,306.00 |
| Program Funds Drawdown | \$0.00 | \$35,266.00 |
| Program Funds Obligated | \$3,240.00 | \$49,306.00 |
| Program Funds Expended | \$0.00 | \$35,266.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with disaster grant (housing rehab, replacement and flood and drainage improvements).

Location Description:

Okeechobee County

Activity Progress Narrative:

Disaster activities are more than 90% complete. Closeout is expected in the upcoming quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo-21B

Activity Title: OKCo-21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

01/23/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$62,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$62,000.00 |
| Program Funds Drawdown | \$0.00 | \$49,385.50 |
| Program Funds Obligated | \$8,000.00 | \$62,000.00 |
| Program Funds Expended | \$0.00 | \$49,385.50 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Engineering costs associated with disaster grant (flood and drainage).

Location Description:

Okeechobee County

Activity Progress Narrative:

This activity is on schedule and will be completed by the contract end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC 08

Activity Title: PBC 08

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

02/16/2007

Projected End Date:

09/16/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$14,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$14,000.00 |
| Program Funds Drawdown | \$0.00 | \$12,635.05 |
| Program Funds Obligated | \$0.00 | \$234,850.00 |
| Program Funds Expended | \$0.00 | \$12,635.05 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Relocation assistance for hurricane victims.

Location Description:

Palm Beach County

Activity Progress Narrative:

Budget has been reduced. Temporary relocation provided as units are addressed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/20 | 0/0 | 0/20 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-03

Activity Title: PBC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/16/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,514,687.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,514,687.00 |
| Program Funds Drawdown | \$0.00 | \$234,067.09 |
| Program Funds Obligated | \$0.00 | \$1,514,687.00 |
| Program Funds Expended | \$0.00 | \$234,067.09 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Improvements to public facilities(permanently affixed generators for water and sewer facilities)

Location Description:

Palm Beach County - Cities of Jupiter and Mangonia Park.

Activity Progress Narrative:

The pump station and other water/sewer work in Jupiter, Mangonia and Palm Springs has been completed. The contract for the work in Pahokee will be approved by the county commission on 10/19.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 3 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 1825 | 2855 | 0/0 | 1825/1825 | 2855/2855 | 63.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-03E

Activity Title: PBC-03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/16/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------------|-------------|
| Total Projected Budget from All Sources | N/A | \$10,082.00 |
| Total CDBG Program Funds Budgeted | N/A | \$10,082.00 |
| Program Funds Drawdown | \$0.00 | \$6,377.80 |
| Program Funds Obligated | \$0.00 | \$10,082.00 |
| Program Funds Expended | (\$3,704.20) | \$6,377.80 |
| Palm Beach County | (\$3,704.20) | \$6,377.80 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Senior/neighborhood center improvements (permanently affixed generators)

Location Description:

Palm Beach County - Delray Beach Senior Center

Activity Progress Narrative:

The neighborhood center infrastructure project has been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|-------|---|-------|-------------|-----|-------------|--------|
| # of Persons | 14479 | 0 | 14479 | 14479/14479 | 0/0 | 14479/14479 | 100.00 |
|--------------|-------|---|-------|-------------|-----|-------------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-03I

Activity Title: PBC-03I

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

02/16/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,833,009.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,833,009.00 |
| Program Funds Drawdown | \$0.00 | \$205,119.77 |
| Program Funds Obligated | \$0.00 | \$1,353,000.00 |
| Program Funds Expended | \$0.00 | \$205,119.77 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood and drainage improvements.

Location Description:

Palm Beach County - West Gate/Belevedere Homes and Green Acres

Activity Progress Narrative:

Work has been completed in Belle Glade and Greenacres. Design is underway for the activities in Pahokee, Glen Ridge and Limestone. Review of the engineering procurement is underway. No known impediments to completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 4360 | 7075 | 0/0 | 4360/4360 | 7075/7075 | 61.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-03J

Activity Title: PBC-03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/16/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$650,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$650,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$650,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Sewer line replacement.

Location Description:

Palm Beach County - West Gate, Bevedere Homes

Activity Progress Narrative:

Engineering procurement is under review for Westgate. Bids are being reviewed for Pahokee.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|------|---|------|-----------|-----|-----------|-------|
| # of Persons | 2953 | 0 | 4147 | 2953/2953 | 0/0 | 4147/4147 | 71.21 |
|--------------|------|---|------|-----------|-----|-----------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBC-03K

Activity Title: PBC-03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

02/16/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$152,490.50 |
| Total CDBG Program Funds Budgeted | N/A | \$152,490.50 |
| Program Funds Drawdown | \$0.00 | \$152,490.50 |
| Program Funds Obligated | \$0.00 | \$252,500.00 |
| Program Funds Expended | \$0.00 | \$152,490.50 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Street improvements.

Location Description:

Palm Beach County - City of Delray Beach: Mango Drive and SW 7th Avenue

Activity Progress Narrative:

Street improvements have been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 1150 | 1150/1150 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|----|---|----|-------|-----|-------|--------|
| # of Persons | 23 | 0 | 23 | 23/23 | 0/0 | 23/23 | 100.00 |
|--------------|----|---|----|-------|-----|-------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-04A

Activity Title: PBC-04A

Activity Category:

Clearance and Demolition

Project Number:

101

Projected Start Date:

02/16/2007

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$801,446.00 |
| Total CDBG Program Funds Budgeted | N/A | \$801,446.00 |
| Program Funds Drawdown | \$0.00 | \$801,446.00 |
| Program Funds Obligated | \$0.00 | \$941,446.00 |
| Program Funds Expended | \$0.00 | \$801,446.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolish delapidated housing units

Location Description:

Palm Beach County - Centro Campesino Farmworker Center and City of Delray Beach

Activity Progress Narrative:

Demolition of housing units in Carver Estates (Delray Beach) have been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 200 | 200/220 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-12

Activity Title: PBC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

02/16/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,300,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,300,000.00 |
| Program Funds Drawdown | \$0.00 | \$3,300,000.00 |
| Program Funds Obligated | \$0.00 | \$5,005,000.00 |
| Program Funds Expended | \$0.00 | \$3,300,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for victims of hurricane.

Location Description:

Palm Beach County -multiple sites - Boynton Beach, Centro Campesino Farmworker area, In the Pines subdivision, Noah Development Corporation service area

Activity Progress Narrative:

Budget was reduced to \$3.3 million. Work has been completed and final reporting should occur next quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/45 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/45 | 0/0 | 0/45 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-14A

Activity Title: PBC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

02/16/2007

Projected End Date:

09/16/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,801,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,801,000.00 |
| Program Funds Drawdown | \$0.00 | \$749,581.49 |
| Program Funds Obligated | \$0.00 | \$6,652,495.00 |
| Program Funds Expended | \$0.00 | \$749,581.49 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Residential rehabilitation.

Location Description:

Palm Beach County - Belle Glade, Boynton Beach, Delray Beach, Riviera Beach, and We Help CDC

Activity Progress Narrative:

The county has drawn about 25% of the funding and completed about the same percentage of the project. The county indicates that further progress will be reported for the next quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/263 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/263 | 0/0 | 0/263 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBC-14B

Activity Title: PBC-14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

02/16/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,872,212.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,872,212.00 |
| Program Funds Drawdown | \$99,361.67 | \$456,343.57 |
| Program Funds Obligated | \$0.00 | \$1,872,212.00 |
| Program Funds Expended | \$99,361.67 | \$456,343.57 |
| Palm Beach County | \$99,361.67 | \$456,343.57 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Installation of permanently affixed generators at a foster care facility and an elderly facility.

Location Description:

Palm Beach County - The Haven Foster Care Facility and Delray Beach Elderly Facility.

Activity Progress Narrative:

Construction is about 1/3 completed.
Need to adjust race and beneficiary data when received from local government.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 408/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 4/0 | 4/0 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBC-21A

Activity Title: PBC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/16/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$549,648.00 |
| Total CDBG Program Funds Budgeted | N/A | \$549,648.00 |
| Program Funds Drawdown | \$148,837.83 | \$488,949.64 |
| Program Funds Obligated | \$0.00 | \$549,648.00 |
| Program Funds Expended | \$148,837.83 | \$488,949.64 |
| Palm Beach County | \$148,837.83 | \$488,949.64 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with disaster recovery activities.

Location Description:

Palm Beach County

Activity Progress Narrative:

Administrative activities will continue until grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL 08

Activity Title: SL 08

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

04/17/2007

Projected End Date:

04/16/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$9,595.05 |
| Program Funds Obligated | \$0.00 | \$20,000.00 |
| Program Funds Expended | \$0.00 | \$9,595.05 |
| St. Lucie County | \$0.00 | \$9,595.05 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds associated with temporary relocation activities.

Location Description:

St Lucie County

Activity Progress Narrative:

This contract is under review by the Department to be administratively closed out.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-03K

Activity Title: SL-03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

04/17/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/16/2010

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$208,229.35 |
| Total CDBG Program Funds Budgeted | N/A | \$208,229.35 |
| Program Funds Drawdown | \$0.00 | \$208,229.35 |
| Program Funds Obligated | \$0.00 | \$208,229.35 |
| Program Funds Expended | \$0.00 | \$208,229.35 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Street improvements; resurfacing.

Location Description:

City of Port St. Lucie

Activity Progress Narrative:

This activity has been completed and the county is in the process of closing out the grant.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 1100 | 1100/1100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

of Persons 0 969 1624 0/0 969/969 1624/1624 59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-12

Activity Title: SL-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/17/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

04/16/2010

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$117,361.00 |
| Total CDBG Program Funds Budgeted | N/A | \$117,361.00 |
| Program Funds Drawdown | \$0.00 | \$117,361.00 |
| Program Funds Obligated | \$0.00 | \$120,275.00 |
| Program Funds Expended | \$0.00 | \$117,361.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement Housing

Location Description:

City of Fort Pierce and St. Lucie County

Activity Progress Narrative:

This activity has been completed and the county is in the process of closing out the grant.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-13

Activity Title: SL-13

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

101

Projected Start Date:

04/17/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

04/16/2010

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$82,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$82,000.00 |
| Program Funds Drawdown | \$0.00 | \$82,000.00 |
| Program Funds Obligated | \$0.00 | \$82,000.00 |
| Program Funds Expended | \$0.00 | \$82,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Down Payment Assistance for victims of hurricanes

Location Description:

City of Fort Pierce

Activity Progress Narrative:

This activity has been completed and the county is in the process of closing out the grant.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-14A

Activity Title: SL-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

04/17/2007

Projected End Date:

04/16/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$819,667.71 |
| Total CDBG Program Funds Budgeted | N/A | \$819,667.71 |
| Program Funds Drawdown | \$0.00 | \$793,539.21 |
| Program Funds Obligated | \$5,167.60 | \$821,217.19 |
| Program Funds Expended | \$0.00 | \$793,539.21 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing rehab

Location Description:

City of Fort Pierce and St. Lucie County

Activity Progress Narrative:

This activity has been completed and the county is in the process of closing out the grant.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-14A-Demo

Activity Title: SL-14A-Demo

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

04/17/2007

Projected End Date:

04/16/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Lucie County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------------|-------------|
| Total Projected Budget from All Sources | N/A | \$40,168.20 |
| Total CDBG Program Funds Budgeted | N/A | \$40,168.20 |
| Program Funds Drawdown | \$0.00 | \$38,738.46 |
| Program Funds Obligated | (\$5,167.60) | \$38,738.46 |
| Program Funds Expended | \$0.00 | \$38,738.46 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of Dilapidated Housing

Location Description:

City of Fort Pierce and St. Lucie County

Activity Progress Narrative:

This activity has been completed and the county is in the process of closing out the grant.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 6 | 9/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SL-21A

Activity Title: SL-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/17/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

04/16/2010

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

Jul 1 thru Sep 30, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$39,770.68 |
| Total CDBG Program Funds Budgeted | N/A | \$39,770.68 |
| Program Funds Drawdown | \$0.00 | \$39,770.68 |
| Program Funds Obligated | \$0.00 | \$39,973.00 |
| Program Funds Expended | \$0.00 | \$39,770.68 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration Costs associated with disaster recovery projects.

Location Description:

St. Lucie County

Activity Progress Narrative:

St. Lucie County has completed its activities and submitted a close-out for review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
