

Grantee: State of Florida

Grant: B-06-DG-12-0002

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:
B-06-DG-12-0002

Obligation Date:
01/21/2007

Award Date:
01/21/2007

Grantee Name:
State of Florida

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Amount:
\$100,066,518.00

Grant Status:
Active

QPR Contact:
Natosha Henry

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$100,066,518.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable;



Recovery Needs:

vere damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida's Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry's recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below.

- Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million.
- Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.)

Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state's insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage.

Recovery Needs:

STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$99,886,965.12
Total Budget	\$19,665.91	\$99,886,965.12
Total Obligated	(\$724,484.96)	\$99,172,588.25
Total Funds Drawdown	\$5,518,896.14	\$66,278,516.37
Program Funds Drawdown	\$5,518,896.14	\$66,278,516.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,515,896.19	\$66,278,516.37
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		91.82%
Overall Benefit Percentage (Actual)		91.45%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$2,544,431.63
Limit on State Admin	\$5,003,325.90	\$2,287,112.54

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Department continues to monitor and provide technical assistance to recipients of the disaster funds. Funds are being drawn by local governments that have open grants. We expect further modifications to the Broward, Palm Beach and Miami-Dade County activities.

The Department is in the process of verifying all data to ensure that it is accurate. As you know, we must point out changes that are made in the action plan, but the QPR activities that are updated are the only activities that appear in the QPR. Please note that we have updated all activities during the quarter. Changes made include one or more of the following:

- funds drawn and expended
- activities marked completed where all work has been done
- progress narratives updated
- adjustments made to accomplishment and beneficiary data

The disaster staff is working with the Operations Unit to review every activity in DRGR. We are looking at descriptions, locations, accomplishments and beneficiaries. We will submit an amended action plan in November when this work is completed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$216,829.50	\$4,728,374.53	\$2,287,112.54
101, Method of Distribution Housing	\$3,992,249.22	\$77,848,585.09	\$51,429,916.82
102, Method of Distribution Non-Housing	\$1,309,817.42	\$17,489,558.38	\$12,561,487.01



Activities

Grantee Activity Number: AA 21A

Activity Title: AA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/13/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,001,330.36

Total Budget

\$0.00

\$2,001,330.36

Total Obligated

\$0.00

\$2,001,330.36

Total Funds Drawdown

\$86,311.75

\$259,797.87

Program Funds Drawdown

\$86,311.75

\$259,797.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$86,311.75

\$259,797.87

State of Florida

\$86,311.75

\$259,797.87

Match Contributed

\$0.00

\$0.00

Activity Description:

State administrative funds.

Location Description:

State of Florida

Activity Progress Narrative:

Administrative activities will continue until grant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BC 12
Activity Title:	BC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:
Responsible Organization:

Brevard County

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$579,585.55

Total Budget

\$0.00

\$579,585.55

Total Obligated

\$0.00

\$579,585.55

Total Funds Drawdown

\$0.00

\$579,585.55

Program Funds Drawdown

\$0.00

\$579,585.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$579,585.55

Brevard County

\$0.00

\$579,585.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement housing for hurricane victims. Activity also included relocation activities for housing beneficiaries.

Location Description:

Brevard County - Mims - 1 home, Merritt Island - 1 home, Cocoa - 4 homes.

Activity Progress Narrative:

Closeout of grant is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BC 14B

Activity Title: BC 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$76,930.70

Total Budget

\$0.00

\$76,930.70

Total Obligated

\$0.00

\$76,930.70

Total Funds Drawdown

\$0.00

\$76,930.70

Program Funds Drawdown

\$0.00

\$76,930.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$76,930.70

Brevard County

\$0.00

\$76,930.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Brevard County - Titusville Housing Authority:

>460 -655 South Brown Ave. Titusville, Florida 32780 (11 HU)

>1080-1090-1150-1160 Pine St Titusville, FL 32780 (4 HU)

>1210, 1220, 1230, 1240 Palmetto St, Titusville, FL 32780 (4 HU)

Activity Progress Narrative:

Project has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# Renter Households	0	0	0	19/19	0/0	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BC 21A

Activity Title: BC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$20,682.00

Total Budget

\$0.00

\$20,682.00

Total Obligated

\$0.00

\$20,682.00

Total Funds Drawdown

\$0.00

\$20,682.00

Program Funds Drawdown

\$0.00

\$20,682.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,682.00

Brevard County

\$0.00

\$20,682.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

The County is in the process of closing out the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BR PHA 14B

Activity Title: BR PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Boca Raton PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$329,659.88

Total Budget

\$0.00

\$329,659.88

Total Obligated

\$0.00

\$329,659.88

Total Funds Drawdown

\$0.00

\$329,659.88

Program Funds Drawdown

\$0.00

\$329,659.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$329,659.88

Boca Raton PHA

\$0.00

\$329,659.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	111/111
# of Multifamily Units	0	111/111

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	111/111	0/0	111/111	100.00
# Renter Households	0	0	0	111/111	0/0	111/111	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03

Activity Title: Bw Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$91,998.83

Total Budget

(\$11,541.17)

\$91,998.83

Total Obligated

(\$11,541.17)

\$91,998.83

Total Funds Drawdown

\$43,466.83

\$91,998.83

Program Funds Drawdown

\$43,466.83

\$91,998.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,466.83

\$91,998.83

Broward County

\$43,466.83

\$91,998.83

Match Contributed

\$0.00

\$0.00

Activity Description:

Public Facilities

5/10/2012 Updated LMI proposed beneficiaries. Total beneficiaries is 2728, LMI 2008.

Activity is taking place in North Lauderdale - Impact windows for Hampton Hines Park, Scrolling Marquee for City Hall emergencies, and generator for teen center.

Location Description:

Broward County

Activity Progress Narrative:

The project has been completed..

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 03E

Activity Title: Bw Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Broward County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$75,169.86)

(\$75,169.86)

\$123,118.70

\$123,118.70

\$0.00

\$0.00

\$123,118.70

\$123,118.70

\$0.00

To Date

\$665,580.34

\$665,580.34

\$665,580.34

\$234,799.04

\$234,799.04

\$0.00

\$0.00

\$234,799.04

\$234,799.04

\$0.00

Activity Description:

Recreation/Neighborhood Center and Senior Center

Location Description:

Broward County - SA#7 Lauderdale Lakes, SA#22 Plantation

Activity Progress Narrative:

SA#7 Lauderdale Lakes: The Construction of this building was completed August 2012.

>SA#22 Plantation: 100% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 03I

Activity Title: Bw Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,198,081.11

Total Budget

(\$200,999.90)

\$1,198,081.11

Total Obligated

(\$200,999.90)

\$1,198,081.11

Total Funds Drawdown

\$0.00

\$1,198,081.11

Program Funds Drawdown

\$0.00

\$1,198,081.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,198,081.11

Broward County

\$0.00

\$1,198,081.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood and Drainage

This activity includes engineering costs associated with the activity.

Location Description:

Broward County

Activity Progress Narrative:

SA#11 Lighthouse Point: 100% completed.

>SA#19 Oakland Park: 100% completed.

>SA#20 Pembroke Park: 100% completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3650/3650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 03J

Activity Title: Bw Co 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$260,988.90

Total Budget

(\$226,261.71)

\$260,988.90

Total Obligated

(\$226,261.71)

\$260,988.90

Total Funds Drawdown

\$0.00

\$260,988.90

Program Funds Drawdown

\$0.00

\$260,988.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$260,988.90

Broward County

\$0.00

\$260,988.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Generators for sewer lift stations

Coral Springs - 1 generator / Plantation - 3 generators.

Location Description:

Broward County

Activity Progress Narrative:

SA#2 Coral Springs: 100% completed.

>SA#22 Plantation: 100% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03K

Activity Title: Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$772,460.00

Total Budget

\$201,000.00

\$772,460.00

Total Obligated

\$201,000.00

\$772,460.00

Total Funds Drawdown

\$145,663.65

\$400,221.00

Program Funds Drawdown

\$145,663.65

\$400,221.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$145,663.65

\$400,221.00

Broward County

\$145,663.65

\$400,221.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

SA#6 Lauderdale Lakes: All the Mast Arms and Lights are in place. It was inspected and approved by the Broward County Traffic and The City of Lauderdale Lakes.

SA#17 North Lauderdale: underway

SA#20 Pembroke Park: 100% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	450/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 14A

Activity Title: Bw Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$13,462,104.36

Total Budget

\$744,246.18

\$13,462,104.36

Total Obligated

\$0.00

\$12,717,858.18

Total Funds Drawdown

\$211,200.96

\$5,717,142.15

Program Funds Drawdown

\$211,200.96

\$5,717,142.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$211,200.96

\$5,717,142.15

Broward County

\$211,200.96

\$5,717,142.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderdale SA#9, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

Activity Progress Narrative:

The project is about half-way completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	138	400/396
# of Singlefamily Units	138	400/396

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	138	138	0/0	400/396	400/396	100.00
# Owner Households	0	138	138	0/0	400/396	400/396	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 14B

Activity Title: Bw Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Broward County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$431,273.44)

(\$431,273.44)

\$360,352.38

\$360,352.38

\$0.00

\$0.00

\$360,352.38

\$360,352.38

\$0.00

To Date

\$4,332,448.98

\$4,332,448.98

\$4,332,448.98

\$968,950.56

\$968,950.56

\$0.00

\$0.00

\$968,950.56

\$968,950.56

\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Broward County: Lauderdale Lakes SA#8, and Sunrise SA#24

Activity Progress Narrative:

Everglades Heights roof has been completed. Griffin Gardens replace or doors and windows is more than half-way complete, and the generator project is nearly finished. The balconies of College Gardens is approximately 50% complete. Impact windows and doors have been installed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	160	217/153
# of Multifamily Units	160	217/153



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	160	0	160	217/0	0/0	217/153	100.00
# Renter Households	160	0	160	217/0	0/0	217/153	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 21A

Activity Title: Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$654,727.84

Total Budget

\$0.00

\$654,727.84

Total Obligated

\$0.00

\$654,727.84

Total Funds Drawdown

\$16,805.53

\$368,270.32

Program Funds Drawdown

\$16,805.53

\$368,270.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,805.53

\$368,270.32

Broward County

\$16,805.53

\$368,270.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Administration, planning and management activities related to disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 21B

Activity Title: Bw Co 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Broward County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Engineering costs associated with Broward County disaster grant.

Location Description:

Broward County

Activity Progress Narrative:

Activity has been cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co PHA 14B

Activity Title: Bw Co PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Broward County PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$718,834.00

Total Budget

\$0.00

\$718,834.00

Total Obligated

\$0.00

\$718,834.00

Total Funds Drawdown

\$0.00

\$718,834.00

Program Funds Drawdown

\$0.00

\$718,834.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$718,834.00

Broward County PHA

\$0.00

\$718,834.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Multifamily housing rehab.

Location Description:

Broward County PHA: Griffin Garden Apartments, Davie; Highland Garden Apartments, Deerfield Beach

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	200/200
# of Multifamily Units	0	200/200



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	200/200	0/0	200/200	100.00
# Renter Households	0	0	0	200/200	0/0	200/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CCO 03

Activity Title: CCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$45,628.25

Total Budget

\$0.00

\$45,628.25

Total Obligated

\$0.00

\$45,628.25

Total Funds Drawdown

\$0.00

\$45,628.25

Program Funds Drawdown

\$0.00

\$45,628.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,628.25

Collier County

\$0.00

\$45,628.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Public facility improvements (hardening) to a homeless shelter.

Location Description:

Collier County - St. Matthew's House SA05

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CCO 03E

Activity Title: CCO 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$299,999.61

Total Budget

\$0.00

\$299,999.61

Total Obligated

\$0.00

\$299,999.61

Total Funds Drawdown

\$0.00

\$299,999.61

Program Funds Drawdown

\$0.00

\$299,999.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$299,999.61

Collier County

\$0.00

\$299,999.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of public facilities including a Recreation/Neighborhood Center.

Location Description:

Collier County - Immokalee, Edenfield Renovation

Activity Progress Narrative:

Project Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CCO 03J

Activity Title: CCO 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$71,120.29

Total Budget

\$0.00

\$71,120.29

Total Obligated

\$0.00

\$71,120.29

Total Funds Drawdown

\$0.00

\$71,120.29

Program Funds Drawdown

\$0.00

\$71,120.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$71,120.29

Collier County

\$0.00

\$71,120.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a sewer treatment plant.

Location Description:

Collier County - Copeland Utilities SA04

Activity Progress Narrative:

Project Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CCO 08
Activity Title:	CCO 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:
Responsible Organization:

Collier County

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$25,320.63

Total Budget

\$0.00

\$25,320.63

Total Obligated

\$0.00

\$25,320.63

Total Funds Drawdown

\$0.00

\$21,987.33

Program Funds Drawdown

\$0.00

\$21,987.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,907.33

\$21,987.33

Collier County

\$14,907.33

\$21,987.33

Match Contributed

\$0.00

\$0.00

Activity Description:

Collier County-Temp Relocation

- funds not used will be reallocated or deobligated

Location Description:

Collier County

Activity Progress Narrative:

Project has been completed.

RACE AND ETHNICITY DATA TO BE REPORTED AT CLOSEOUT.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	5	0	5	5/5	0/0	5/5	100.00
# Owner Households	5	0	5	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCO 12
Activity Title:	CCO 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:
Responsible Organization:

Collier County

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$213,917.76

Total Budget

\$0.00

\$213,917.76

Total Obligated

\$0.00

\$213,917.76

Total Funds Drawdown

\$0.00

\$213,917.76

Program Funds Drawdown

\$0.00

\$213,917.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$213,917.76

Collier County

\$0.00

\$213,917.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Collier County

Activity Progress Narrative:

Project Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14A

Activity Title: CCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Collier County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$14,907.33)

(\$14,907.33)

\$0.00

To Date

\$1,577,264.67

\$1,577,264.67

\$1,577,264.67

\$1,217,423.69

\$1,217,423.69

\$0.00

\$0.00

\$1,217,423.69

\$1,217,423.69

\$0.00

Activity Description:

Rehab of single family houses.

Location Description:

Collier County - SA03 Countywide Housing

Activity Progress Narrative:

Project 100% complete. Accomplishments and beneficiaries will be reported on when the grant is closed out.

- funds not used will be reallocated or deobligated

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/50
# of Singlefamily Units	0	30/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	30/50	30/50	100.00
# Owner Households	0	0	0	0/0	30/50	30/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CCO 14B

Activity Title: CCO 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$497,006.00

Total Budget

\$0.00

\$497,006.00

Total Obligated

\$0.00

\$497,006.00

Total Funds Drawdown

\$0.00

\$497,006.00

Program Funds Drawdown

\$0.00

\$497,006.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$497,006.00

Collier County

\$0.00

\$497,006.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Collier County - SA06 Front Porch Community

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	100/100	0/0	100/100	100.00
# Renter Households	0	0	0	100/100	0/0	100/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCO 21A

Activity Title: CCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$84,440.94

Total Budget

\$0.00

\$84,440.94

Total Obligated

\$0.00

\$84,955.41

Total Funds Drawdown

\$0.00

\$84,407.07

Program Funds Drawdown

\$0.00

\$84,407.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$84,407.07

Collier County

\$0.00

\$84,407.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

Location Description:

Collier County

Activity Progress Narrative:

Grant is closing out.

Administration, planning and management activities related to disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DB PHA 14B

Activity Title: DB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

11/23/2010

Responsible Organization:

Deerfield Beach PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$638,031.43

Total Budget

\$0.00

\$638,031.43

Total Obligated

\$0.00

\$638,031.43

Total Funds Drawdown

\$0.00

\$638,031.43

Program Funds Drawdown

\$0.00

\$638,031.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$638,031.43

Deerfield Beach PHA

\$0.00

\$638,031.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units - door and window replacements.

Location Description:

Deerfield Beach PHA

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	196/196
# of Multifamily Units	0	196/196

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	635/196	0/0	635/196	100.00
# Renter Households	0	0	0	635/196	0/0	635/196	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DB PHA 21B

Activity Title: DB PHA 21B

Activity Category:

Planning

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Deerfield Beach PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Deerfield Beach PHA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Engineering funds associated with Deerfield Beach Housing disaster grant.

Location Description:

Deerfield Beach PHA

Activity Progress Narrative:

Activity has been cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Ft L PHA 14B

Activity Title: Ft L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Lauderdale PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$750,000.00

Total Budget

\$20,000.00

\$750,000.00

Total Obligated

\$20,000.00

\$750,000.00

Total Funds Drawdown

\$0.00

\$750,000.00

Program Funds Drawdown

\$0.00

\$750,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,000.00

\$750,000.00

Fort Lauderdale PHA

\$20,000.00

\$750,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Closeout is under review.

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	205/205
# of Multifamily Units	0	205/205



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	205/205	0/0	205/205	100.00
# Renter Households	0	0	0	205/205	0/0	205/205	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft L PHA 21A

Activity Title: Ft L PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Lauderdale PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$20,000.00)

\$0.00

Fort Lauderdale PHA

(\$20,000.00)

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Cancelled. Since the Action Plan is in an approved status, we could not zero out the budget. It will be xeroed out following approval of this QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Ft M PHA 14B

Activity Title: Ft M PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Fort Myers PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$750,000.00

Total Budget

\$0.00

\$750,000.00

Total Obligated

\$0.00

\$750,000.00

Total Funds Drawdown

\$0.00

\$750,000.00

Program Funds Drawdown

\$0.00

\$750,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$750,000.00

Fort Myers PHA

\$0.00

\$750,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Myers PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	101/101
# of Multifamily Units	0	101/101

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	100/101	0/0	100/101	100.00
# Renter Households	0	0	0	100/101	0/0	100/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft P PHA 14B

Activity Title: Ft P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Pierce PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$695,953.89

Total Budget

(\$28,961.74)

\$695,953.89

Total Obligated

(\$28,961.74)

\$695,953.89

Total Funds Drawdown

\$0.00

\$695,953.89

Program Funds Drawdown

\$0.00

\$695,953.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$695,953.89

Fort Pierce PHA

\$0.00

\$695,953.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units: doors and windows project for storm hardening.

Activity's budget was \$724,915.63. Actual drawn amount under this activity in DRGR was \$695,953.89 - State of Florida had \$28,961.74 in cash on hand and used that first.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Completed.

Closeout has been received, but not processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	206/206
# of Multifamily Units	0	206/206



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	206/206	0/0	206/206	100.00
# Renter Households	0	0	0	206/206	0/0	206/206	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Ft P PHA 21A

Activity Title: Ft P PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Administrative Costs

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Pierce PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Fort Pierce PHA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Fort Pierce PHA disaster grant.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GC 08

Activity Title: GC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

05/20/2010

Responsible Organization:

Glades County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$6,600.00

Total Budget

\$0.00

\$6,600.00

Total Obligated

\$0.00

\$6,600.00

Total Funds Drawdown

\$0.00

\$6,600.00

Program Funds Drawdown

\$0.00

\$6,600.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,600.00

Glades County

\$0.00

\$6,600.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Glades County - Moore Haven

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/1	0/1	2/2	100.00



# Owner Households	0	0	0	2/1	0/1	2/2	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GC 12

Activity Title: GC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

05/20/2010

Responsible Organization:

Glades County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Glades County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$119,923.04

\$119,923.04

\$119,923.04

\$119,923.04

\$119,923.04

\$0.00

\$0.00

\$119,923.04

\$119,923.04

\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Glades County - Moore Haven

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/1	1/1	2/2	100.00
# Owner Households	0	0	0	1/1	1/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GC 21A

Activity Title: GC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

05/20/2010

Responsible Organization:

Glades County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,100.82

Total Budget

\$0.00

\$1,100.82

Total Obligated

\$0.00

\$1,100.82

Total Funds Drawdown

\$0.00

\$1,100.82

Program Funds Drawdown

\$0.00

\$1,100.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,100.82

Glades County

\$0.00

\$1,100.82

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative activities associated with disaster recovery from hurricanes.

Location Description:

Glades County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H PHA 14B

Activity Title: H PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Hialeah PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$693,253.32

Total Budget

\$0.00

\$693,253.32

Total Obligated

\$0.00

\$693,253.32

Total Funds Drawdown

\$0.00

\$693,253.32

Program Funds Drawdown

\$0.00

\$693,253.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$693,253.32

Hialeah PHA

\$0.00

\$693,253.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	815/815
# of Multifamily Units	0	815/815



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/815	815/0	815/815	100.00
# Renter Households	0	0	0	0/815	815/0	815/815	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H PHA 21A

Activity Title: H PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Administrative Costs

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Hialeah PHA

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Hialeah PHA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Hialeah PHA disaster grant.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HC 03

Activity Title: HC 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/14/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$121,727.84

Total Budget

\$0.00

\$121,727.84

Total Obligated

\$0.00

\$121,727.84

Total Funds Drawdown

\$0.00

\$121,727.84

Program Funds Drawdown

\$0.00

\$121,727.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$121,727.84

Hendry County

\$0.00

\$121,727.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Hardening of Emergency Operations Center

Location Description:

Hendry County

Activity Progress Narrative:

Completed.

Closeout has been received, but not processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HC 08
Activity Title:	HC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:
Responsible Organization:

Hendry County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,109.72
Total Budget	\$0.00	\$7,109.72
Total Obligated	\$0.00	\$7,109.72
Total Funds Drawdown	\$0.00	\$7,109.72
Program Funds Drawdown	\$0.00	\$7,109.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,109.72
Hendry County	\$0.00	\$7,109.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance provided for victims of a hurricane.

Location Description:

Hendry County

Activity Progress Narrative:

Completed.

Closeout has been received, but not processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/0

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/0	0/0	1/0	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HC 14A
Activity Title:	HC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:
Responsible Organization:

Hendry County

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$278,678.70

Total Budget

\$0.00

\$278,678.70

Total Obligated

\$0.00

\$278,678.70

Total Funds Drawdown

\$0.00

\$278,678.70

Program Funds Drawdown

\$0.00

\$278,678.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$278,678.70

Hendry County

\$0.00

\$278,678.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Housing rehab and temporary relocation for hurricane victims.

Location Description:

Hendry County

Activity Progress Narrative:

Completed.

Closeout has been received, but not processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HC 21A

Activity Title: HC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$335.70

Total Budget

\$0.00

\$335.70

Total Obligated

\$0.00

\$335.70

Total Funds Drawdown

\$0.00

\$335.70

Program Funds Drawdown

\$0.00

\$335.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$335.70

Hendry County

\$0.00

\$335.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

Location Description:

Hendry County

Activity Progress Narrative:

Completed.

Closeout has been received, but not processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HW PHA 14B

Activity Title: HW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Hollywood PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$396,838.88

Total Budget

\$0.00

\$396,838.88

Total Obligated

\$0.00

\$396,838.88

Total Funds Drawdown

\$0.00

\$396,838.88

Program Funds Drawdown

\$0.00

\$396,838.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$396,838.88

Hollywood PHA

\$0.00

\$396,838.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Hollywood PHA - Driftwood Terrace
>7300 N. Davie Rd. Hollywood, Florida 33024

Activity Progress Narrative:

Project has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	102/90
# of Multifamily Units	0	102/90



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	102/90	0/0	102/90	100.00
# Renter Households	0	0	0	102/90	0/0	102/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HW PHA 21A

Activity Title: HW PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

11/25/2009

Responsible Organization:

Hollywood PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$956.87

Total Budget

\$0.00

\$956.87

Total Obligated

\$0.00

\$956.87

Total Funds Drawdown

\$0.00

\$956.87

Program Funds Drawdown

\$0.00

\$956.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$956.87

Hollywood PHA

\$0.00

\$956.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Hollywood PHA disaster grant.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IR Co 14A
Activity Title:	IR Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

06/06/2011

Responsible Organization:

Indian River County

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$171,414.52

Total Budget

\$0.00

\$171,414.52

Total Obligated

\$0.00

\$171,414.52

Total Funds Drawdown

\$0.00

\$171,414.52

Program Funds Drawdown

\$0.00

\$171,414.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$171,414.52

Indian River County

\$0.00

\$171,414.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of single family housing - roofs, windows, and doors, depending on damage that occurred to the home.

Location Description:

Indian River County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/33
# of Singlefamily Units	0	33/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	25/25	8/8	33/33	100.00
# Owner Households	0	0	0	25/25	8/8	33/33	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IR Co 21A

Activity Title: IR Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

06/06/2011

Responsible Organization:

Indian River County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$5,414.36

Total Budget

\$0.00

\$5,414.36

Total Obligated

\$0.00

\$5,414.36

Total Funds Drawdown

\$0.00

\$5,414.36

Program Funds Drawdown

\$0.00

\$5,414.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,414.36

Indian River County

\$0.00

\$5,414.36

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Indian River County disaster grant.

Location Description:

Indian River County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KW 03

Activity Title: KW 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/28/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Key West

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$641,645.05

Total Budget

\$0.00

\$641,645.05

Total Obligated

\$0.00

\$641,645.05

Total Funds Drawdown

\$0.00

\$641,645.05

Program Funds Drawdown

\$0.00

\$641,645.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.05

\$641,645.05

Key West

\$0.05

\$641,645.05

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab or replacement of public facilities - transitional housing for homeless citizens who are transitioning into permanent employment - halfway house. Key West modified the original proposed performance measures

Location Description:

Key West - Florida Keys Outreach Coalition

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	16/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KW 14A

Activity Title: KW 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Key West

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$511,311.00

Total Budget

\$0.00

\$511,311.00

Total Obligated

\$0.00

\$511,311.00

Total Funds Drawdown

\$0.00

\$511,311.00

Program Funds Drawdown

\$0.00

\$511,311.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$511,311.00

Key West

\$0.00

\$511,311.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities associated with single family housing rehab. Key West modified the original proposed performance measures.

Location Description:

Key West

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/1	5/4	5/5	100.00
# Owner Households	0	0	0	0/1	5/4	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 14B

Activity Title: KW 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/28/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Key West

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Key West

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$9,568,882.95

\$9,568,882.95

\$9,568,882.95

\$9,568,882.95

\$9,568,882.95

\$0.00

\$0.00

\$9,568,882.95

\$9,568,882.95

\$0.00

Activity Description:

Multi family housing rehab or replacement. Key West modified the original proposed performance measures.

Location Description:

Key West

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	149/149
# of Multifamily Units	0	149/149

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	137/137	12/12	149/149	100.00
# Renter Households	0	0	0	137/137	12/12	149/149	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KW 21A

Activity Title: KW 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/28/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Key West

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$337,883.00

Total Budget

\$0.00

\$337,883.00

Total Obligated

\$0.00

\$337,883.00

Total Funds Drawdown

\$0.00

\$337,883.00

Program Funds Drawdown

\$0.00

\$337,883.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$337,883.00

Key West

\$0.00

\$337,883.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

Location Description:

Key West

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KW 21B

Activity Title: KW 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

05/28/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$203,050.00

Total Budget

\$0.00

\$203,050.00

Total Obligated

\$0.00

\$203,050.00

Total Funds Drawdown

\$0.00

\$203,050.00

Program Funds Drawdown

\$0.00

\$203,050.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$203,050.00

Key West

\$0.00

\$203,050.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

Location Description:

Key West

Activity Progress Narrative:

Activity has been cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KW PHA 14B

Activity Title: KW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

Responsible Organization:

Key West PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$727,500.00

Total Budget

\$0.00

\$727,500.00

Total Obligated

\$0.00

\$727,500.00

Total Funds Drawdown

\$0.00

\$727,500.00

Program Funds Drawdown

\$0.00

\$727,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$727,500.00

Key West PHA

\$0.00

\$727,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Key West PHA: Senior Citizens Plaza Multi-Family Project

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	40/20	0/0	40/20	100.00
# Renter Households	0	0	0	40/20	0/0	40/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: KW PHA 21A

Activity Title: KW PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/26/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

03/18/2010

Responsible Organization:

Key West PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$22,500.00

Total Budget

\$0.00

\$22,500.00

Total Obligated

\$0.00

\$22,500.00

Total Funds Drawdown

\$0.00

\$22,500.00

Program Funds Drawdown

\$0.00

\$22,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,500.00

Key West PHA

\$0.00

\$22,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Key West PHA disaster grant.

Location Description:

Key West PHA

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: L PHA 08

Activity Title: L PHA 08

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lakeland PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$25,164.00

Total Budget

\$0.00

\$25,164.00

Total Obligated

\$0.00

\$25,164.00

Total Funds Drawdown

\$0.00

\$1,193.32

Program Funds Drawdown

\$0.00

\$1,193.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,193.32

Lakeland PHA

\$0.00

\$1,193.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Closeout under review.

- funds not used will be reallocated or deobligated

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-37	0/0
# of Multifamily Units	-37	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	37	37	0/0	37/56	37/56	100.00
# Renter Households	0	37	37	0/0	37/56	37/56	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: L PHA 14B

Activity Title: L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lakeland PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$606,320.09

Total Budget

\$0.00

\$606,320.09

Total Obligated

\$0.00

\$606,320.09

Total Funds Drawdown

\$0.00

\$533,487.24

Program Funds Drawdown

\$0.00

\$533,487.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$533,487.24

Lakeland PHA

\$0.00

\$533,487.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Closeout is underway.

Project has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/38
# of Multifamily Units	0	38/38



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	38	0	38	38/38	0/0	38/38	100.00
# Renter Households	38	0	38	38/38	0/0	38/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LC 14A

Activity Title: LC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/22/2010

Completed Activity Actual End Date:

08/01/2012

Responsible Organization:

Lee County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$313,930.25

Total Budget

\$0.00

\$313,930.25

Total Obligated

\$0.00

\$313,930.25

Total Funds Drawdown

\$0.00

\$313,930.25

Program Funds Drawdown

\$0.00

\$313,930.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$313,930.25

Lee County

\$0.00

\$313,930.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Housing rehab and hardening for single family housing.

Location Description:

Lee County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	23/15
# of Singlefamily Units	1	23/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	23	36	59	23/0	58/15	81/15	100.00
# Owner Households	23	36	59	23/0	58/15	81/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LC 14B

Activity Title: LC 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/23/2010

Completed Activity Actual End Date:

08/01/2012

Responsible Organization:

Lee County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$43,259.90

Total Budget

\$0.00

\$43,259.90

Total Obligated

\$0.00

\$43,259.90

Total Funds Drawdown

\$0.00

\$43,259.90

Program Funds Drawdown

\$0.00

\$43,259.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$43,259.90

Lee County

\$0.00

\$43,259.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing.

Location Description:

Lee County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/25
# of Multifamily Units	0	25/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/25	25/0	25/25	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LC 21A

Activity Title: LC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/22/2010

Completed Activity Actual End Date:

08/01/2012

Responsible Organization:

Lee County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$9,913.59

Total Budget

\$0.00

\$9,913.59

Total Obligated

\$0.00

\$9,913.59

Total Funds Drawdown

\$0.00

\$9,913.59

Program Funds Drawdown

\$0.00

\$9,913.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,913.59

Lee County

\$0.00

\$9,913.59

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

Location Description:

Lee County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M B PHA 12

Activity Title: M B PHA 12

Activity Category:

Construction of new housing

Project Number:

101

Projected Start Date:

08/21/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

02/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$383,010.00

Total Budget

\$83,010.00

\$383,010.00

Total Obligated

\$83,010.00

\$383,010.00

Total Funds Drawdown

\$76,737.44

\$257,002.27

Program Funds Drawdown

\$76,737.44

\$257,002.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$76,737.44

\$257,002.27

Miami Beach PHA

\$76,737.44

\$257,002.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Miami Beach PHA- This project is currently under construction by Section 3 certified general contractor and will provide 30 units of affordable housing for low-income elderly disabled persons.

Location Description:

Miami Beach PHA

Activity Progress Narrative:

The grantee should close out the project before the end of the year.
Windstorm Protection continues. Completion expected within 2 weeks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	30	30/30
# of Multifamily Units	30	30/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	30	0	30	30/30	0/0	30/30	100.00
# Renter Households	30	0	30	30/30	0/0	30/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M B PHA 14B

Activity Title: M B PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

08/21/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

02/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$366,990.00

Total Budget

(\$83,010.00)

\$366,990.00

Total Obligated

(\$83,010.00)

\$366,990.00

Total Funds Drawdown

\$54,114.00

\$323,314.00

Program Funds Drawdown

\$54,114.00

\$323,314.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$54,114.00

\$323,314.00

Miami Beach PHA

\$54,114.00

\$323,314.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Windstorm Protection/Multi family housing rehab - accomplishments reduced from 416 to 16. Extensive rehab to Collins Avenue apartments: Storm shutters, insulated doors and windows.

Location Description:

Miami Beach PHA - 211 Collins Avenue

>Cancelled - 200 Alton Road - funds reallocated to Collins Avenue project.

>Cancelled - 150 Alton Road - funds reallocated to Collins Avenue project.

Activity Progress Narrative:

The grantee should close out the grant before the end of the year.

Windstorm Protection continues. Front doors installed. Pending items: awnings (permitting and installation).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/16
# of Multifamily Units	16	16/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	0	16	16/16	0/0	16/16	100.00
# Renter Households	16	0	16	16/16	0/0	16/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M Co 08

Activity Title: M Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

06/15/2012

Responsible Organization:

Martin County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,793.44

Total Budget

\$0.00

\$2,793.44

Total Obligated

\$0.00

\$30,000.00

Total Funds Drawdown

\$0.00

\$2,793.44

Program Funds Drawdown

\$0.00

\$2,793.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$27,206.56)

\$2,793.44

Martin County

(\$27,206.56)

\$2,793.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Relocation payments and assistance for persons who received storm damage. Originally budgeted for \$30,000 - Martin County spent \$2,793.44 on relocation.

Location Description:

Martin County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00

# Owner Households	0	0	0	1/1	0/0	1/1	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M Co 14A

Activity Title: M Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

06/15/2012

Responsible Organization:

Martin County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Martin County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$28,722.86

\$28,722.86

\$0.00

\$0.00

\$0.00

\$0.00

\$28,722.86

\$28,722.86

\$0.00

To Date

\$1,007,137.96

\$1,007,137.96

\$1,007,137.96

\$1,007,137.96

\$1,007,137.96

\$0.00

\$0.00

\$1,007,137.96

\$1,007,137.96

\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

Martin County - countywide

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/3
# of Singlefamily Units	0	23/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	11/0	12/3	23/3	100.00
# Owner Households	0	0	0	11/0	12/3	23/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: M Co 14B

Activity Title: M Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

06/15/2012

Responsible Organization:

Martin County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Martin County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$879.98)

(\$879.98)

\$0.00

To Date

\$133,879.98

\$133,879.98

\$133,879.98

\$133,000.00

\$133,000.00

\$0.00

\$0.00

\$133,000.00

\$133,000.00

\$0.00

Activity Description:

Funds associated with multi family housing rehab.
eCDBG budgeted for \$133,000

Location Description:

Martin County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	77/77
# of Multifamily Units	0	77/77



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	65/65	12/12	77/77	100.00
# Renter Households	0	0	0	65/65	12/12	77/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M Co 21A

Activity Title: M Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/27/2011

Completed Activity Actual End Date:

06/15/2012

Responsible Organization:

Martin County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$35,984.71

Total Budget

\$0.00

\$35,984.71

Total Obligated

\$0.00

\$35,984.71

Total Funds Drawdown

\$0.00

\$35,348.39

Program Funds Drawdown

\$0.00

\$35,348.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$636.32)

\$35,348.39

Martin County

(\$636.32)

\$35,348.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Martin County disaster grant.
eCDBG budget was \$35,348.39

Location Description:

Martin County

Activity Progress Narrative:

Completed.

Not in Action Plan will be deleted following approval of this QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 03I

Activity Title: M-D Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/30/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$7,640,947.75

Total Budget

\$1,015,000.00

\$7,640,947.75

Total Obligated

\$1,015,000.00

\$7,640,947.75

Total Funds Drawdown

\$303,949.98

\$5,329,568.63

Program Funds Drawdown

\$303,949.98

\$5,329,568.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$771,939.31

\$5,329,568.63

Miami Dade County

\$771,939.31

\$5,329,568.63

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity includes engineering fees

City of Miami Beach (Infrastructure/Flood & Drainage)

City of Florida City (Infrastructure/Flood & Drainage)

City of Miami Gardens (Infrastructure/Flood & Drainage)

City of Homestead (Infrastructure/Flood & Drainage)

MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

Location Description:

Miami-Dade County:

>City of Miami Beach, City of Florida City, City of Miami Gardens, City of Homestead

Activity Progress Narrative:

Underway

August 2012 - DEO approved the modification extending the end date through December 31, 2012. Two of the three projects are underway, City of Miami Gardens had environmental issues that hindered the start of the project; expected to begin in September .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4500/12676

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 08

Activity Title: M-D Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$10,000.00

Total Budget

(\$90,000.00)

\$10,000.00

Total Obligated

(\$90,000.00)

\$10,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Miami Dade County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Ten hurricane victim families will be assisted with relocation funds. Their homes are being rehabed under 14A activities for the City of Homestead.

MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

Location Description:

Miami Dade County - City of Homestead

Activity Progress Narrative:

Will be provided as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 12

Activity Title: M-D Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$573.25

Total Budget

\$0.00

\$573.25

Total Obligated

\$0.00

\$573.25

Total Funds Drawdown

\$0.00

\$573.25

Program Funds Drawdown

\$0.00

\$573.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$573.25

Miami Dade County

\$0.00

\$573.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of replacement housing.

MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

Location Description:

Miami Dade County - City of Miami Gardens

Activity Progress Narrative:

underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 14A

Activity Title: M-D Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$5,562,417.00

Total Budget

(\$553,835.00)

\$5,562,417.00

Total Obligated

(\$553,835.00)

\$5,562,417.00

Total Funds Drawdown

\$9,894.70

\$5,013,800.75

Program Funds Drawdown

\$9,894.70

\$5,013,800.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$458,094.63)

\$5,013,800.75

Miami Dade County

(\$458,094.63)

\$5,013,800.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of single family housing units.

MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

Location Description:

Miami-Dade County:

>Habitat For Humanity - Miami

>D&K Island Phase II - Habitat For Humanity - Miami

>Miami Jewish Health Systems - Habitat For Humanity - Miami

>Miami-Dade Community Action Agency (CAA)

>City of North Miami

>City of Miami Gardens

>City of Homestead

Activity Progress Narrative:

August 2012, agencies continue to work towards completing and closing out their projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	161/256
# of Singlefamily Units	-1	161/256

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-1	-1	0/0	161/256	161/256	100.00
# Owner Households	0	-1	-1	0/0	161/256	161/256	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 14B

Activity Title: M-D Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$11,016,368.00

Total Budget

(\$371,165.00)

\$11,016,368.00

Total Obligated

(\$371,165.00)

\$11,016,368.00

Total Funds Drawdown

\$0.00

\$5,029,989.94

Program Funds Drawdown

\$0.00

\$5,029,989.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,029,989.94

Miami Dade County

\$0.00

\$5,029,989.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

Location Description:

Miami-Dade County

>Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

Activity Progress Narrative:

August 2012, agencies continue to work towards completing and closing out their projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2402

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2402	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 21A

Activity Title: M-D Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$763,304.00

Total Budget

\$0.00

\$763,304.00

Total Obligated

\$0.00

\$763,304.00

Total Funds Drawdown

\$37,203.06

\$559,540.70

Program Funds Drawdown

\$37,203.06

\$559,540.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,203.06

\$559,540.70

Miami Dade County

\$37,203.06

\$559,540.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

Location Description:

Miami Dade County

Activity Progress Narrative:

Administration, planning and management activities related to disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 21B

Activity Title: M-D Co 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Miami Dade County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Engineering funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity has been cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OkCo 12
Activity Title:	OkCo 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

12/03/2010

Responsible Organization:

Okeechobee County

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$231,311.06

Total Budget

\$0.00

\$231,311.06

Total Obligated

\$0.00

\$231,311.06

Total Funds Drawdown

\$0.00

\$231,311.06

Program Funds Drawdown

\$0.00

\$231,311.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$231,311.06

Okeechobee County

\$0.00

\$231,311.06

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Okeechobee County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	2/2	1/1	3/3	100.00
# Owner Households	0	0	0	2/2	1/1	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo 21A

Activity Title: OKCo 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

12/03/2010

Responsible Organization:

Okeechobee County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$7,304.56

Total Budget

\$0.00

\$7,304.56

Total Obligated

\$0.00

\$7,304.56

Total Funds Drawdown

\$0.00

\$7,304.56

Program Funds Drawdown

\$0.00

\$7,304.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,304.56

Okeechobee County

\$0.00

\$7,304.56

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

Location Description:

Okeechobee County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: P PHA 14B

Activity Title: P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

12/03/2010

Responsible Organization:

Pahokee PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$750,000.00

Total Budget

\$0.00

\$750,000.00

Total Obligated

\$0.00

\$750,000.00

Total Funds Drawdown

\$0.00

\$750,000.00

Program Funds Drawdown

\$0.00

\$750,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$750,000.00

Pahokee PHA

\$0.00

\$750,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Pahokee Public Housing Authority

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	200/200
# of Multifamily Units	0	200/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	192/192	8/8	200/200	100.00
# Renter Households	0	0	0	192/192	8/8	200/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03

Activity Title: PBCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,321,103.00

Total Budget

\$0.00

\$1,321,103.00

Total Obligated

\$0.00

\$1,321,103.00

Total Funds Drawdown

\$230,867.26

\$244,432.16

Program Funds Drawdown

\$230,867.26

\$244,432.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$230,867.26

\$244,432.16

Palm Beach County

\$230,867.26

\$244,432.16

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of City's Civic Center damaged by hurricane; fire station in Delray Beach.

Location Description:

Palm Beach County

Activity Progress Narrative:

Staff continue to monitor and provide technical assistance to Palm Beach County. Work is underway.

(11b) Belle Glade: ROF: 3/5/09. Construction underway. Project 60% complete.

(3b) City of Delray Beach- Fire Station: Contract award pending @ DEO.

(#14) RBHA: DEO Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 03I

Activity Title: PBCO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Palm Beach County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$417,014.75

\$417,014.75

\$0.00

\$0.00

\$417,014.75

\$417,014.75

\$0.00

To Date

\$2,732,537.00

\$2,732,537.00

\$2,732,537.00

\$2,077,256.39

\$2,077,256.39

\$0.00

\$0.00

\$2,077,256.39

\$2,077,256.39

\$0.00

Activity Description:

Flood Drainage (storm drains and street improvements).
Activity includes street improvements and engineering costs.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#15) Westgate: Construction underway @ Phase 5 and Phase 6: Project is 100% Complete. Retainage Payment Pending.
(#4a) Dleray Beach: Under Construction (95% Complete). County awaiting reimbursement request from the City.
(#13) Greenacres: Project Completed. Surplus funds: \$24,338. Funds to be transferred per Mod 8.
(#14) Riviera Beach HA: DEO Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5197



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PBCO 03J
Activity Title:	PBCO 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

07/22/2013

Completed Activity Actual End Date:
Responsible Organization:

Palm Beach County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Palm Beach County

Match Contributed
Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$45,736.25

\$45,736.25

\$0.00

\$0.00

\$45,736.25

\$45,736.25

\$0.00

To Date

\$299,736.00

\$299,736.00

\$299,736.00

\$218,015.50

\$218,015.50

\$0.00

\$0.00

\$218,015.50

\$218,015.50

\$0.00

Activity Description:

Lift stations

Location Description:

Palm Beach County-Belle Glade

Activity Progress Narrative:

Activity has been completed, but the grant remains open.

- funds not used will be reallocated or deobligated
- staff confirming the number of proposed and actual units

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PBCO 12
Activity Title:	PBCO 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2013

Completed Activity Actual End Date:
Responsible Organization:

Palm Beach County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Palm Beach County

Match Contributed
Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$1,897,336.52

\$1,897,336.52

\$0.00

\$0.00

\$1,894,336.52

\$1,894,336.52

\$0.00

To Date

\$3,608,461.00

\$3,608,461.00

\$3,608,461.00

\$2,970,008.84

\$2,970,008.84

\$0.00

\$0.00

\$2,970,008.84

\$2,970,008.84

\$0.00

Activity Description:

Replacment Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#4b) DBHA: DEO approved Activity Deletion per Mod 4. The funds were reallocated to create the (BB)BGHA (\$442,482), (CC)BRHA (\$105,000), and (DD)BRHA (\$270,000).

(#8) Westgate/Neighborhood Renaissance: Construction underway on all 13 units. Project 90% complete. August draw request: \$203,790.

(#28) In the Pines: Construction Underway. Project 95% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/23	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PBCO 14A
Activity Title:	PBCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2013

Completed Activity Actual End Date:
Responsible Organization:

Palm Beach County

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$4,524,684.00

Total Budget

\$0.00

\$4,524,684.00

Total Obligated

\$0.00

\$4,524,684.00

Total Funds Drawdown

\$257,450.49

\$1,676,304.80

Program Funds Drawdown

\$257,450.49

\$1,676,304.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$257,450.49

\$1,676,304.80

Palm Beach County

\$257,450.49

\$1,676,304.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#2) Centro Comesino/Villa Lago: Activity Deleted and funding reprogrammed due to adverse environmental conditions per DEO Approval MOD 4. Funding reprogrammed to \$1,550,000 to In the Pines - Phase II \$200,000 to Belle Glade HA.

(#3a) Delray: Activity 3a is deleted and adding Activity 3b for hurricane hardening and emergency generator installation for the City's Fire Station facility (03) is approved via Modification 9.

(#6) Townhouse Estate: Project deleted in Modification 8 by DEO.

(#7a) We Help: Activity Deleted per MOD 7

(#9a) WPB-Coleman Park: Project deleted in Modification 9 by DEO.

(#10) WPBHA-Twin Lakes: Impact Resistant Doors and Windows: Under Construction. Project 65% complete. August draw request: \$27,066.00; Emergency Generator: Generator Installation complete; Site Lighting: Construction Underway. Project 95% complete.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


of Housing Units

0

0/290

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/290	0/290	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PBCO 14B

Activity Title: PBCO 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Palm Beach County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$1,125,162.73

\$1,125,162.73

\$0.00

\$0.00

\$1,125,162.73

\$1,125,162.73

\$0.00

To Date

\$6,359,425.00

\$6,359,425.00

\$6,359,425.00

\$1,900,752.70

\$1,900,752.70

\$0.00

\$0.00

\$1,900,752.70

\$1,900,752.70

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#1) Boca Raton HA-Banyan: Doors & Windows: Construction complete. Emergency Generator: Generator ordered and site work underway.

(#5) Pahokee HA: Under Construction: (25% Complete).

(#12) WPBHA Colony Oaks: Hurricane Hardening - Roofs/Impact Doors/Impact Windows: Under Construction. Project 90% complete; Site Lighting: Construction underway. Project 95% complete.(#17) PBC: Activity Deleted. Funding allocation to BGHA-Okeechobee Cent activity

#24 (\$433,950) per DEO approval Mod 3.

(#19) PBCHA-SL: Project is Complete.

(#20) PBCHA-SC: Project is Complete.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Housing Units	424	424/424
# of Multifamily Units	424	424/424

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	424	0	424	424/424	0/0	424/424	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 21A

Activity Title: PBCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$597,623.00

Total Budget

\$0.00

\$597,623.00

Total Obligated

\$0.00

\$597,623.00

Total Funds Drawdown

\$76,509.16

\$408,784.51

Program Funds Drawdown

\$76,509.16

\$408,784.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$76,509.16

\$408,784.51

Palm Beach County

\$76,509.16

\$408,784.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

Location Description:

Palm Beach County

Activity Progress Narrative:

Administrative activities will continue until the grant is closed. Administration, planning and management activities related to disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PBCo PHA 14B
Activity Title:	PBCo PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:
Responsible Organization:

Palm Beach County PHA

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$749,958.00
Total Budget	\$0.00	\$749,958.00
Total Obligated	\$0.00	\$749,958.00
Total Funds Drawdown	\$0.00	\$749,958.00
Program Funds Drawdown	\$0.00	\$749,958.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$749,958.00
Palm Beach County PHA	\$0.00	\$749,958.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	256/238
# of Multifamily Units	0	256/238

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	185/185	55/53	240/238	100.00
# Renter Households	0	0	0	185/185	55/53	240/238	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S PHA 14B

Activity Title: S PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/24/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Sarasota PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$190,040.00

Total Budget

\$0.00

\$190,040.00

Total Obligated

\$0.00

\$190,040.00

Total Funds Drawdown

\$0.00

\$190,040.00

Program Funds Drawdown

\$0.00

\$190,040.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$190,040.00

Sarasota PHA

\$0.00

\$190,040.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Sarasota PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/175

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/175	0/0	0/175	0



# Renter Households	0	0	0	0/175	0/0	0/175	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: S PHA 21A

Activity Title: S PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/24/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Sarasota PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$5,000.00

Total Budget

\$0.00

\$5,000.00

Total Obligated

\$0.00

\$5,000.00

Total Funds Drawdown

\$0.00

\$5,000.00

Program Funds Drawdown

\$0.00

\$5,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,000.00

Sarasota PHA

\$0.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative activities associated with disaster recovery.

Location Description:

Sarasota Public Housing Authority

Activity Progress Narrative:

Completed.

Closeout has been received, but not processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: StL Co 03I

Activity Title: StL Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

07/19/2012

Responsible Organization:

St. Lucie County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Lucie County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$874,575.91

\$874,575.91

\$874,575.91

\$874,575.91

\$874,575.91

\$0.00

\$0.00

\$874,575.91

\$874,575.91

\$0.00

Activity Description:

Flood and drainage improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6528/6528



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: StL Co 03J

Activity Title: StL Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

07/19/2012

Responsible Organization:

St. Lucie County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$248,378.50

Total Budget

\$0.00

\$248,378.50

Total Obligated

\$0.00

\$248,378.50

Total Funds Drawdown

\$0.00

\$248,378.50

Program Funds Drawdown

\$0.00

\$248,378.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$248,378.50

St. Lucie County

\$0.00

\$248,378.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Water and sewer improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public Improvement	0	1215/705



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	StL Co 08
Activity Title:	StL Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

07/19/2012

Responsible Organization:

St. Lucie County

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$107,703.82

Total Budget

\$0.00

\$107,703.82

Total Obligated

\$0.00

\$107,703.82

Total Funds Drawdown

\$0.00

\$107,153.82

Program Funds Drawdown

\$0.00

\$107,153.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,416.52

\$107,153.82

St. Lucie County

(\$725.00)

\$0.00

St. Lucie County

\$8,141.52

\$107,153.82

Match Contributed

\$0.00

\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	18/0	12/12	30/12	100.00
# Owner Households	0	0	0	18/0	12/12	30/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: StL Co 14A

Activity Title: StL Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

07/19/2012

Responsible Organization:

St. Lucie County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Lucie County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$7,416.52)

(\$7,416.52)

\$0.00

To Date

\$3,172,851.72

\$3,172,851.72

\$3,175,000.00

\$3,163,786.45

\$3,163,786.45

\$0.00

\$0.00

\$3,163,786.45

\$3,163,786.45

\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/38
# of Singlefamily Units	0	38/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	38/0	0/38	38/38	100.00
# Owner Households	0	0	0	38/0	0/38	38/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: StL Co 21A

Activity Title: StL Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

11/13/2011

Completed Activity Actual End Date:

07/19/2012

Responsible Organization:

St. Lucie County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$134,951.54

Total Budget

(\$95.31)

\$134,951.54

Total Obligated

\$0.00

\$134,951.54

Total Funds Drawdown

\$0.00

\$134,951.54

Program Funds Drawdown

\$0.00

\$134,951.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$134,951.54

St. Lucie County

\$0.00

\$134,951.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

Location Description:

St. Lucie County

Activity Progress Narrative:

Completed.

Closeout data to be provided during the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: T PHA 14B

Activity Title: T PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Titusville PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$647,968.76

Total Budget

\$0.00

\$647,968.76

Total Obligated

\$0.00

\$647,968.76

Total Funds Drawdown

\$0.00

\$647,968.76

Program Funds Drawdown

\$0.00

\$647,968.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$647,968.76

Titusville PHA

\$0.00

\$647,968.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Titusville PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	191/191
# of Multifamily Units	0	191/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	169/191	10/0	179/191	100.00
# Renter Households	0	0	0	169/191	10/0	179/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: T PHA 21A

Activity Title: T PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

11/23/2010

Responsible Organization:

Titusville PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$3,136.24

Total Budget

\$0.00

\$3,136.24

Total Obligated

\$0.00

\$3,136.24

Total Funds Drawdown

\$0.00

\$3,136.24

Program Funds Drawdown

\$0.00

\$3,136.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,136.24

Titusville PHA

\$0.00

\$3,136.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Titusville PHA disaster grant.

Location Description:

Titusville PHA

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WPB PHA 14B

Activity Title: WPB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

Responsible Organization:

West Palm Beach PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$671,945.91

Total Budget

\$0.00

\$671,945.91

Total Obligated

\$0.00

\$671,945.91

Total Funds Drawdown

\$0.00

\$671,945.91

Program Funds Drawdown

\$0.00

\$671,945.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$671,945.91

West Palm Beach PHA

\$0.00

\$671,945.91

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

West Palm Beach PHA

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/58
# of Multifamily Units	0	58/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	58/58	0/0	58/58	100.00
# Renter Households	0	0	0	58/58	0/0	58/58	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WPB PHA 21A

Activity Title: WPB PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

05/31/2011

Responsible Organization:

West Palm Beach PHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$21,785.00

Total Budget

\$0.00

\$21,785.00

Total Obligated

\$0.00

\$21,785.00

Total Funds Drawdown

\$0.00

\$21,785.00

Program Funds Drawdown

\$0.00

\$21,785.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,785.00

West Palm Beach PHA

\$0.00

\$21,785.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WPB PHA 21B

Activity Title: WPB PHA 21B

Activity Category:

Planning

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

Responsible Organization:

West Palm Beach Public Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$54,269.09

Total Budget

\$0.00

\$54,269.09

Total Obligated

\$0.00

\$54,269.09

Total Funds Drawdown

\$0.00

\$54,269.09

Program Funds Drawdown

\$0.00

\$54,269.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$54,269.09

West Palm Beach PHA

\$0.00

\$54,269.09

Match Contributed

\$0.00

\$0.00

Activity Description:

Engineering funds associated with the West Palm Beach PHA disaster grant. (housing rehab and replacement)

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Funds will be deobligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	4	17
Monitoring Visits	17	118
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	13

