

Grantee: Florida

Grant: B-06-DG-12-0002

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number: B-06-DG-12-0002	Obligation Date: 01/21/2007	Award Date: 01/21/2007
Grantee Name: Florida	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$100,066,518.00	Grant Status: Active	QPR Contact: Kristina Seymour
LOCCS Authorized Amount: \$100,066,518.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$100,066,518.00		

Disasters:

Declaration Number

FEMA-DR-1609-FL
FEMA-DR-1602-FL

Narratives

Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone



impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable; uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida's Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry's recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state's insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants of up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$100,041,434.23
Total Budget	\$137,404.21	\$100,041,434.23
Total Obligated	\$137,404.21	\$100,041,434.23
Total Funds Drawdown	\$197,368.08	\$92,200,189.97
Program Funds Drawdown	\$197,368.08	\$92,200,189.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197,368.08	\$92,200,189.97
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		91.12%
Overall Benefit Percentage (Actual)		92.72%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$4,777,402.29
Limit on State Admin	\$5,003,325.90	\$4,574,352.29

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Department reviewed all open activities and is providing HUD with quarterly updates.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$3,617.45	\$4,712,061.81	\$4,574,352.29
101, Method of Distribution Housing	\$193,750.63	\$74,186,043.14	\$69,241,632.57
102, Method of Distribution Non-Housing	\$0.00	\$21,154,629.28	\$18,384,205.11
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / Title: 099 / Administrative Costs

Grantee Activity Number: Bw Co 21A

Activity Title: Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$654,727.84

Total Budget

\$0.00

\$654,727.84

Total Obligated

\$0.00

\$654,727.84

Total Funds Drawdown

\$3,617.45

\$583,999.60

Program Funds Drawdown

\$3,617.45

\$583,999.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,617.45

\$583,999.60

Broward County

\$3,617.45

\$583,999.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 101 / Method of Distribution Housing

Grantee Activity Number: BC 08

Activity Title: BC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

10/14/2010

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$25,451.57

Total Budget

\$0.00

\$25,451.57

Total Obligated

\$0.00

\$25,451.57

Total Funds Drawdown

\$0.00

\$25,451.57

Program Funds Drawdown

\$0.00

\$25,451.57



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,451.57
Brevard County	\$0.00	\$25,451.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary replacement

Location Description:

Brevard County

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/16	1/1	23/23	73.91
# Owner Households	0	0	0	16/16	1/1	23/23	73.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BC 12

Activity Title: BC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$554,133.98

Total Budget

\$0.00

\$554,133.98

Total Obligated

\$0.00

\$554,133.98

Total Funds Drawdown

\$0.00

\$554,133.98

Program Funds Drawdown

\$0.00

\$554,133.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$554,133.98

Brevard County

\$0.00

\$554,133.98

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement housing for hurricane victims. Activity also included relocation activities for housing beneficiaries.

Location Description:

Brevard County - Mims - 1 home, Merritt Island - 1 home, Cocoa - 4 homes.

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BC 14B

Activity Title: BC 14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$76,930.70

Total Budget

\$0.00

\$76,930.70

Total Obligated

\$0.00

\$76,930.70

Total Funds Drawdown

\$0.00

\$76,930.70

Program Funds Drawdown

\$0.00

\$76,930.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$76,930.70

Brevard County

\$0.00

\$76,930.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Brevard County - Titusville Housing Authority:
460 -655 South Brown Ave. Titusville, Florida 32780 (11 HU)
1080-1090-1150-1160 Pine St Titusville, FL 32780 (4 HU)
1210, 1220, 1230, 1240 Palmetto St, Titusville, FL 32780 (4 HU)

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18



of Multifamily Units

0

18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/17	1/1	18/18	100.00
# Renter Households	0	0	0	17/17	1/1	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 12

Activity Title: Bw Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$2,268,773.63

Total Budget

(\$4,870.21)

\$2,268,773.63

Total Obligated

(\$4,870.21)

\$2,268,773.63

Total Funds Drawdown

\$193,750.63

\$501,998.64

Program Funds Drawdown

\$193,750.63

\$501,998.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$193,750.63

\$501,998.64

Broward County

\$193,750.63

\$501,998.64

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of replacement housing

Location Description:

Broward County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 14A

Activity Title: Bw Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$10,918,065.86

Total Budget

\$4,870.21

\$10,918,065.86

Total Obligated

\$4,870.21

\$10,918,065.86

Total Funds Drawdown

\$0.00

\$10,504,424.85

Program Funds Drawdown

\$0.00

\$10,504,424.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,504,424.85

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderhill SA#9, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	516/508
# of Singlefamily Units	0	516/508



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	516/508	516/508	100.00
# Owner Households	0	0	0	0/0	516/508	516/508	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CCO 08

Activity Title: CCO 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$21,987.33

Total Budget

\$0.00

\$21,987.33

Total Obligated

\$0.00

\$21,987.33

Total Funds Drawdown

\$0.00

\$21,987.33

Program Funds Drawdown

\$0.00

\$21,987.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,987.33

Collier County

\$0.00

\$21,987.33

Match Contributed

\$0.00

\$0.00

Activity Description:

Collier County-Temp Relocation

- funds not used will be reallocated or deobligated

Location Description:

Collier County

Activity Progress Narrative:

Service area #2 I Hope is Complete. Service area #3 Countywide Rehab is Complete

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CCO 12

Activity Title: CCO 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$573,329.12

Total Budget

\$21,192.00

\$573,329.12

Total Obligated

\$21,192.00

\$573,329.12

Total Funds Drawdown

\$0.00

\$214,326.82

Program Funds Drawdown

\$0.00

\$214,326.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$214,326.82

Collier County

\$0.00

\$214,326.82

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Collier County

Activity Progress Narrative:

Service area #2 IHOPE is Complete. Service Area #7 is Hatcher's Preserve. Bids for the Hatcher's Preserve project were opened on March 6, 2015. A preconstruction meeting was held with the low bid contractor, subrecipient and the department on March 18, 2015. The bidding and contractor information clearance was received by the DEO on March 26, 2015. Site work should begin within the first two weeks of April 2015. All DOB and DOJ forms have been submitted to the DEO for Big Cypress Housing Corporation for this project, awaiting DEO clearance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



of Singlefamily Units

0

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCO 14A
Activity Title:	CCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

05/14/2008

Projected End Date:

06/30/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Collier County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$1,221,186.61

Total Budget

(\$21,192.00)

\$1,221,186.61

Total Obligated

(\$21,192.00)

\$1,221,186.61

Total Funds Drawdown

\$0.00

\$1,217,423.69

Program Funds Drawdown

\$0.00

\$1,217,423.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,217,423.69

Collier County

\$0.00

\$1,217,423.69

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of single family houses.

Location Description:

Collier County - SA03 Countywide Housing

Activity Progress Narrative:

Service area #3 -Countywide Rehab Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/30
# of Singlefamily Units	0	30/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	30/30	30/30	100.00
# Owner Households	0	0	0	0/0	30/30	30/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CCO 14B
Activity Title:	CCO 14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Responsible Organization:**

Collier County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$497,006.00

Total Budget

\$0.00

\$497,006.00

Total Obligated

\$0.00

\$497,006.00

Total Funds Drawdown

\$0.00

\$497,006.00

Program Funds Drawdown

\$0.00

\$497,006.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$497,006.00

Collier County

\$0.00

\$497,006.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Collier County - SA06 Front Porch Community

Activity Progress Narrative:

Service area #6 Front Porch Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	100/100	0/0	100/100	100.00
# Renter Households	0	0	0	100/100	0/0	100/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Key West 14B DD2

Activity Title: Key West 14B DD2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

11/18/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Key West1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$137,404.21

Total Budget

\$137,404.21

\$137,404.21

Total Obligated

\$137,404.21

\$137,404.21

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Key West1

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family units

Location Description:

Key West

Activity Progress Narrative:

DEO approval of Duplication of Benefits Analysis has been received. Final notice for Environmental Review Record was published during last reporting period with comment period ending 2/24/15. The completion of the Environmental Review Record is pending until the Lead-Based Paint Inspection and Risk Assessment is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Multifamily Units	0	0/70



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/60	0/70	0
# Owner Households	0	0	0	0/10	0/60	0/70	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M B PHA 12

Activity Title: M B PHA 12

Activity Category:

Construction of new housing

Project Number:

101

Projected Start Date:

08/21/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach PHA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$257,002.27

Total Budget

\$0.00

\$257,002.27

Total Obligated

\$0.00

\$257,002.27

Total Funds Drawdown

\$0.00

\$257,002.27

Program Funds Drawdown

\$0.00

\$257,002.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$257,002.27

Miami Beach PHA

\$0.00

\$257,002.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Miami Beach PHA- This project is currently under construction by Section 3 certified general contractor and will provide 30 units of affordable housing for low-income elderly disabled persons.

Location Description:

Miami Beach PHA

Activity Progress Narrative:

Activity Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/30
# of Multifamily Units	0	30/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/30	0/0	30/30	100.00
# Renter Households	0	0	0	30/30	0/0	30/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M B PHA 14B

Activity Title: M B PHA 14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

08/21/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach PHA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$492,997.73

Total Budget

\$0.00

\$492,997.73

Total Obligated

\$0.00

\$492,997.73

Total Funds Drawdown

\$0.00

\$366,990.00

Program Funds Drawdown

\$0.00

\$366,990.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$366,990.00

Miami Beach PHA

\$0.00

\$366,990.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Windstorm Protection/Multi family housing rehab - accomplishments reduced from 416 to 16. Extensive rehab to Collins Avenue apartments: Storm shutters, insulated doors and windows.

Location Description:

Miami Beach PHA - 211 Collins Avenue

Cancelled - 200 Alton Road - funds reallocated to Collins Avenue project.

Cancelled - 150 Alton Road - funds reallocated to Collins Avenue project.

Activity Progress Narrative:

March - bid solicitation documents under review

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/46
# of Multifamily Units	0	46/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	46/46	0/0	46/46	100.00
# Renter Households	0	0	0	46/46	0/0	46/46	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 08

Activity Title: M-D Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$10,000.00

Total Budget

\$0.00

\$10,000.00

Total Obligated

\$0.00

\$10,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Miami Dade County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Ten hurricane victim families will be assisted with relocation funds. Their homes are being rehabed under 14A activities for the City of Homestead.

Location Description:

Miami Dade County - City of Homestead

Activity Progress Narrative:

Relocation as needed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 12

Activity Title: M-D Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$573.25

Total Budget

\$0.00

\$573.25

Total Obligated

\$0.00

\$573.25

Total Funds Drawdown

\$0.00

\$573.25

Program Funds Drawdown

\$0.00

\$573.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$573.25

Miami Dade County

\$0.00

\$573.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of replacement housing.

Location Description:

Miami Dade County - City of Miami Gardens

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 14A

Activity Title: M-D Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$5,013,801.00

Total Budget

\$0.00

\$5,013,801.00

Total Obligated

\$0.00

\$5,013,801.00

Total Funds Drawdown

\$0.00

\$5,013,800.75

Program Funds Drawdown

\$0.00

\$5,013,800.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,013,800.75

Miami Dade County

\$0.00

\$5,013,800.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

Miami-Dade County:
Habitat For Humanity - Miami
D&K Island Phase II - Habitat For Humanity - Miami
Miami Jewish Health Systems - Habitat For Humanity - Miami
Miami-Dade Community Action Agency (CAA)
City of North Miami
City of Miami Gardens
City of Homestead

Activity Progress Narrative:

complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	161/161
# of Singlefamily Units	0	161/161

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	161/161	161/161	100.00
# Owner Households	0	0	0	0/0	161/161	161/161	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: M-D Co 14B

Activity Title: M-D Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$11,016,368.00

Total Budget

\$0.00

\$11,016,368.00

Total Obligated

\$0.00

\$11,016,368.00

Total Funds Drawdown

\$0.00

\$9,954,922.87

Program Funds Drawdown

\$0.00

\$9,954,922.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,954,922.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Miami-Dade County

Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2402/2402

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2402/11498	0/0	2402/11498	100.00
# Renter Households	0	0	0	2402/11498	0/0	2402/11498	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PBCO 12
Activity Title:	PBCO 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Responsible Organization:**

Palm Beach County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$3,487,762.90

Total Budget

(\$298.10)

\$3,487,762.90

Total Obligated

(\$298.10)

\$3,487,762.90

Total Funds Drawdown

\$0.00

\$3,487,762.90

Program Funds Drawdown

\$0.00

\$3,487,762.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,487,762.90

Palm Beach County

\$0.00

\$3,487,762.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/23
# of Singlefamily Units	0	23/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	23/23	23/23	100.00
# Owner Households	0	0	0	0/0	23/23	23/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PBCO 14A

Activity Title: PBCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$2,666,470.80

Total Budget

(\$9.59)

\$2,666,470.80

Total Obligated

(\$9.59)

\$2,666,470.80

Total Funds Drawdown

\$0.00

\$2,607,155.54

Program Funds Drawdown

\$0.00

\$2,607,155.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,607,155.54

Palm Beach County

\$0.00

\$2,607,155.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-23	165/165
# of Singlefamily Units	-23	165/165

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-23	-23	0/0	165/165	165/165	100.00
# Owner Households	0	-23	-23	0/0	165/165	165/165	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PBCO 14B
Activity Title:	PBCO 14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Responsible Organization:**

Palm Beach County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$5,342,712.30

Total Budget

\$307.69

\$5,342,712.30

Total Obligated

\$307.69

\$5,342,712.30

Total Funds Drawdown

\$0.00

\$5,323,781.39

Program Funds Drawdown

\$0.00

\$5,323,781.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,323,781.39

Palm Beach County

\$0.00

\$5,323,781.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#31) West Palm Beach Housing Authority – Newton Woods Development Rental Hardening: ROF: 4/2/2013. Construction complete pending closeout documentation and final pay application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-75	1019/960
# of Multifamily Units	-75	1019/960

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-75	0	-75	1019/1249	0/0	1019/1249	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 102 / Method of Distribution Non-Housing

Grantee Activity Number:	Bw Co 03
Activity Title:	Bw Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$91,998.83
Total Budget	\$0.00	\$91,998.83
Total Obligated	\$0.00	\$91,998.83
Total Funds Drawdown	\$0.00	\$91,998.83
Program Funds Drawdown	\$0.00	\$91,998.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,998.83



Broward County	\$0.00	\$91,998.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities
 5/10/2012 Updated LMI proposed beneficiaries. Total beneficiaries is 2728, LMI 2008.
 Activity is taking place in North Lauderdale - Impact windows for Hampton Hines Park, Scrolling Marquee for City Hall emergencies, and generator for teen center.

Location Description:

Broward County

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2814	2814	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bw Co 03E
Activity Title:	Bw Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:**Responsible Organization:**

Broward County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$601,266.90

Total Budget

(\$64,313.44)

\$601,266.90

Total Obligated

(\$64,313.44)

\$601,266.90

Total Funds Drawdown

\$0.00

\$601,266.90

Program Funds Drawdown

\$0.00

\$601,266.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$601,266.90

Broward County

\$0.00

\$601,266.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Recreation/Neighborhood Center and Senior Center

Location Description:

Broward County - SA#7 Lauderdale Lakes, SA#22 Plantation

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	36375	36375	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03I

Activity Title: Bw Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,262,394.45

Total Budget

\$64,313.44

\$1,262,394.45

Total Obligated

\$64,313.44

\$1,262,394.45

Total Funds Drawdown

\$0.00

\$1,198,081.01

Program Funds Drawdown

\$0.00

\$1,198,081.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,198,081.01

Broward County

\$0.00

\$1,198,081.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood and Drainage

This activity includes engineering costs associated with the activity.

Location Description:

Broward County

Activity Progress Narrative:

SA#11 Lighthouse Point: 100% completed.

SA#19 Oakland Park: 100% completed.

SA#20 Pembroke Park: 100% completed

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

of Linear feet of Public

0

3650/3650



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	1484	6918	10212	82.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03J

Activity Title: Bw Co 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$260,988.90

Total Budget

\$0.00

\$260,988.90

Total Obligated

\$0.00

\$260,988.90

Total Funds Drawdown

\$0.00

\$260,988.90

Program Funds Drawdown

\$0.00

\$260,988.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$260,988.90

Broward County

\$0.00

\$260,988.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Generators for sewer lift stations
Coral Springs - 1 generator / Plantation - 3 generators.

Location Description:

Broward County

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	9124	9124	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bw Co 03K

Activity Title: Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$768,291.00

Total Budget

\$0.00

\$768,291.00

Total Obligated

\$0.00

\$768,291.00

Total Funds Drawdown

\$0.00

\$666,831.00

Program Funds Drawdown

\$0.00

\$666,831.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$666,831.00

Broward County

\$0.00

\$666,831.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

SA#6 Lauderdale Lakes: 100% completed.

SA#20 Pembroke Park: 100% completed. Beneficiaries for this project are reported under Activity 03I, Flood & Drainage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	456/456



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	7081	11756	19173	98.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CCO 03

Activity Title: CCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$45,628.25

Total Budget

\$0.00

\$45,628.25

Total Obligated

\$0.00

\$45,628.25

Total Funds Drawdown

\$0.00

\$45,628.25

Program Funds Drawdown

\$0.00

\$45,628.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,628.25

Collier County

\$0.00

\$45,628.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Public facility improvements (hardening) to a homeless shelter.

Location Description:

Collier County - St. Matthew's House SA05

Activity Progress Narrative:

Service Area #5 St Matthew's House Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	450	0	450	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CCO 03E
Activity Title:	CCO 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Responsible Organization:**

Collier County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$299,999.61

Total Budget

\$0.00

\$299,999.61

Total Obligated

\$0.00

\$299,999.61

Total Funds Drawdown

\$0.00

\$299,999.61

Program Funds Drawdown

\$0.00

\$299,999.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$299,999.61

Collier County

\$0.00

\$299,999.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of public facilities including a Recreation/Neighborhood Center.

Location Description:

Collier County - Immokalee, Edenfield Renovation

Activity Progress Narrative:

Service area #1- Edenfield Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	329	329	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCO 03J

Activity Title: CCO 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$71,120.29

Total Budget

\$0.00

\$71,120.29

Total Obligated

\$0.00

\$71,120.29

Total Funds Drawdown

\$0.00

\$71,120.29

Program Funds Drawdown

\$0.00

\$71,120.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$71,120.29

Collier County

\$0.00

\$71,120.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a sewer treatment plant.

Location Description:

Collier County - Copeland Utilities SA04

Activity Progress Narrative:

Service area #4- Copeland Utilities Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	259	259	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: M-D Co 03I

Activity Title: M-D Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/30/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$8,189,563.75

Total Budget

\$0.00

\$8,189,563.75

Total Obligated

\$0.00

\$8,189,563.75

Total Funds Drawdown

\$0.00

\$6,246,269.93

Program Funds Drawdown

\$0.00

\$6,246,269.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,246,269.93

Miami Dade County

\$0.00

\$6,246,269.93

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity includes engineering fees

City of Miami Beach (Infrastructure/Flood & Drainage)

City of Florida City (Infrastructure/Flood & Drainage)

City of Miami Gardens (Infrastructure/Flood & Drainage)

City of Homestead (Infrastructure/Flood & Drainage)

Location Description:

Miami-Dade County:

City of Miami Beach, City of Florida City, City of Miami Gardens, City of Homestead

Activity Progress Narrative:

DEO approved the Modification #9. Subsequently, staff is preparing the specifications, Wage decisions, bid advertising and tabulation for the 9 public housing project for DEO's approval in order to start the rehab work. Additionally, the St John Island project (formerly known as D&K Island) is undergoing underwriting, which has delayed the rehabilitation. The ER process is moving forward for the City of Florida City – Friedland Manor project with the publishing of the advertisement on March 20.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4500/12676

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	262	262	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PBCO 03
Activity Title:	PBCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:**Responsible Organization:**

Palm Beach County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$1,302,772.23

Total Budget

\$0.00

\$1,302,772.23

Total Obligated

\$0.00

\$1,302,772.23

Total Funds Drawdown

\$0.00

\$1,302,772.23

Program Funds Drawdown

\$0.00

\$1,302,772.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,302,772.23

Palm Beach County

\$0.00

\$1,302,772.23

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of City's Civic Center damaged by hurricane; fire station in Delray Beach.

Location Description:

Palm Beach County

Activity Progress Narrative:

complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	24553	24553	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PBCO 03I

Activity Title: PBCO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$3,319,739.77

Total Budget

\$0.00

\$3,319,739.77

Total Obligated

\$0.00

\$3,319,739.77

Total Funds Drawdown

\$0.00

\$3,314,541.48

Program Funds Drawdown

\$0.00

\$3,314,541.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,314,541.48

Palm Beach County

\$0.00

\$3,314,541.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood Drainage (storm drains and street improvements).
Activity includes street improvements and engineering costs.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#15b) Westgate: Construction 100% Complete. Final closeout pending contract review committee approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5197/10299



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	7330	9354	78.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03J

Activity Title: PBCO 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,951,194.00

Total Budget

\$0.00

\$1,951,194.00

Total Obligated

\$0.00

\$1,951,194.00

Total Funds Drawdown

\$0.00

\$1,297,501.91

Program Funds Drawdown

\$0.00

\$1,297,501.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$22,194.90)

\$1,297,501.91

Palm Beach County

(\$22,194.90)

\$1,297,501.91

Match Contributed

\$0.00

\$0.00

Activity Description:

Lift stations

Location Description:

Palm Beach County-Belle Glade

Activity Progress Narrative:

(#15b) Westgate CRA- ROF: 4/2/2013. Construction 100% Complete. Final closeout pending contract review committee approval.

(#32) PBC Water Utilities Department/City of Pahokee-inflow & infiltration/manhole rehabilitation-Phase 2: ROF: 4/2/2013. Contract Awarded; Construction 100% Complete. Final closeout pending contract review committee approval

(#33) Belle Glade: New activity under MOD 18. Construction contract awarded February 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	2407	2642	6881	73.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03K

Activity Title: PBCO 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$900,294.00

Total Budget

\$0.00

\$900,294.00

Total Obligated

\$0.00

\$900,294.00

Total Funds Drawdown

\$0.00

\$897,827.47

Program Funds Drawdown

\$0.00

\$897,827.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,194.90

\$897,827.47

Palm Beach County

\$22,194.90

\$897,827.47

Match Contributed

\$0.00

\$0.00

Activity Description:

Street Improvements for Palm Beach County

Location Description:

Palm Beach County

Activity Progress Narrative:

(#30) West Palm Beach Housing Authority – Southridge: ROF: 4/2/2013. Project approved by DEO. Construction complete pending closeout documentation and final pay applications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5197/5197



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	213	0	213	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	18
Monitoring Visits	0	178
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	18