

Grantee: Florida

Grant: B-21-DZ-12-0001

October 1, 2022 thru December 31, 2022

Grant Number:

B-21-DZ-12-0001

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:

10/28/2028

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$187,383,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$187,383,000.00

Estimated PI/RL Funds:**Total Budget:**

\$187,383,000.00

Disasters:

Declaration Number

FEMA-4564-FL

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

\$9,869,150.00

\$9,869,150.00

Total Budget

\$9,869,150.00

\$9,869,150.00

Total Obligated

\$9,869,150.00

\$9,869,150.00

Total Funds Drawdown

\$192,455.81

\$192,455.81

Program Funds Drawdown

\$192,455.81

\$192,455.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$416,981.00

\$416,981.00

HUD Identified Most Impacted and Distressed

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Funds Expended**Overall****This Period****To Date**

Department of Economic Opportunity

\$ 416,981.00

\$ 416,981.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$124,259,695.00	\$.00	\$.00
Limit on Public Services	\$28,107,450.00	\$.00	\$.00
Limit on Admin/Planning	\$37,476,600.00	\$9,869,150.00	\$192,455.81
Limit on Admin	\$9,369,150.00	\$9,369,150.00	\$192,455.81
Most Impacted and Distressed	\$149,906,400.00	\$.00	\$.00

Overall Progress Narrative:

Planning for all activities is still ongoing. Currently only drawing funds from the Administration and Planning activities.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$0.00	\$0.00	\$0.00
200, Voluntary Buyout	\$0.00	\$0.00	\$0.00
300, Economic Revitalization	\$0.00	\$0.00	\$0.00
400, Infrastructure	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	(\$187,383,000.00)	\$0.00
Planning, Planning	\$0.00	\$500,000.00	\$0.00
State Admin, State Admin	\$192,455.81	\$9,369,150.00	\$192,455.81

Activities

Project # / Planning / Planning



Grantee Activity Number: Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$500,000.00

Total Budget

\$500,000.00 \$500,000.00

Total Obligated

\$500,000.00 \$500,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$276,655.68 \$276,655.68

Department of Economic Opportunity

\$276,655.68 \$276,655.68

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning - Action Plan Preparation

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	State Admin / State Admin
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Grantee Activity Number: Admin Activity Title: State Administration

Activity Type:

Administration

Project Number:

State Admin

Projected Start Date:

09/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$9,369,150.00

Total Budget

\$9,369,150.00 \$9,369,150.00

Total Obligated

\$9,369,150.00 \$9,369,150.00

Total Funds Drawdown

\$192,455.81 \$192,455.81

Program Funds Drawdown

\$192,455.81 \$192,455.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$140,325.32 \$140,325.32

Department of Economic Opportunity

\$140,325.32 \$140,325.32

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

State Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

