

Grantee: Florida

Grant: B-21-DZ-12-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: B-21-DZ-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date: 10/28/2028	Review by HUD: Reviewed and Approved
Grant Award Amount: \$187,383,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$187,383,000.00	Estimated PI/RL Funds:	
Total Budget: \$187,383,000.00		

Disasters:

Declaration Number

FEMA-4564-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$9,869,150.00
Total Budget	\$0.00	\$9,869,150.00
Total Obligated	\$0.00	\$9,869,150.00
Total Funds Drawdown	\$313,777.35	\$506,233.16
Program Funds Drawdown	\$313,777.35	\$506,233.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,769.39	\$529,542.94
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Department of Economic Opportunity	\$ 21,769.39	\$ 529,542.94



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$124,259,695.00	\$.00	\$.00
Limit on Public Services	\$28,107,450.00	\$.00	\$.00
Limit on Admin/Planning	\$37,476,600.00	\$9,869,150.00	\$506,233.16
Limit on Admin	\$9,369,150.00	\$9,369,150.00	\$256,921.43
Most Impacted and Distressed	\$149,906,400.00	\$.00	\$.00
Mitigation Set-aside	\$24,441,000.00	\$.00	\$.00

Overall Progress Narrative:

OLTR is working on finalizing the Hurricane Sally Project Management procurement RFQ. We will begin working on the procurement for the HUD required Hurricane Sally compliance and monitoring vendor. This vendor cannot be the same as the project management vendor.

OLTR is in the final stages of awarding a few projects and will have updated information in next quarter's QPR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$0.00	\$0.00	\$0.00
200, Voluntary Buyout	\$0.00	\$0.00	\$0.00
300, Economic Revitalization	\$0.00	\$0.00	\$0.00
400, Infrastructure	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	(\$187,383,000.00)	\$0.00
Planning, Planning	\$90,607.92	\$500,000.00	\$249,311.73
State Admin, State Admin	\$223,169.43	\$9,369,150.00	\$256,921.43

Grantee Program Summary

Infrastructure Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 67,000,000.00	\$ 0.00	\$ 53,600,000.00	\$ 0.00	\$ 13,400,000.00
B-21-DZ-12-0001	\$ 0.00	\$ 67,000,000.00	\$ 0.00	\$ 53,600,000.00	\$ 0.00	\$ 13,400,000.00

Voluntary Home Buyout

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00
B-21-DZ-12-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00

Hometown Revitalization Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date



B-21-DZ-12-0001	\$ 0.00	\$ 13,513,850.00	\$ 0.00	\$ 10,811,080.00	\$ 0.00	\$ 2,702,770.00
B-21-DZ-12-0001	\$ 0.00	\$ 13,513,850.00	\$ 0.00	\$ 10,811,080.00	\$ 0.00	\$ 2,702,770.00

Subrecipient Housing Repair & Replacement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 45,000,000.00	\$ 0.00	\$ 36,000,000.00	\$ 0.00	\$ 9,000,000.00
B-21-DZ-12-0001	\$ 0.00	\$ 45,000,000.00	\$ 0.00	\$ 36,000,000.00	\$ 0.00	\$ 9,000,000.00

Workforce Recovery Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DZ-12-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00

Workforce Affordable Housing Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-21-DZ-12-0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00

Activities

Project # / Planning / Planning



Grantee Activity Number: Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

\$90,607.92 \$249,311.73

Program Funds Drawdown

\$90,607.92 \$249,311.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,391.73 \$264,005.67

Department of Economic Opportunity

\$4,391.73 \$264,005.67

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning - Action Plan Preparation

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	State Admin / State Admin
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Grantee Activity Number: Admin Activity Title: State Administration

Activity Type:

Administration

Project Number:

State Admin

Projected Start Date:

09/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$9,369,150.00

Total Budget

\$0.00 \$9,369,150.00

Total Obligated

\$0.00 \$9,369,150.00

Total Funds Drawdown

\$223,169.43 \$256,921.43

Program Funds Drawdown

\$223,169.43 \$256,921.43

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$17,377.66 \$265,537.27

Department of Economic Opportunity

\$17,377.66 \$265,537.27

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

State Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

