



FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY

FLORIDA OFFICE OF BROADBAND
BROADBAND OPPORTUNITY PROGRAM
ANNUAL REPORT
REVIEW YEAR 2022



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EXECUTIVE SUMMARY

Under Governor DeSantis' leadership, Florida has prioritized economic growth and resilience, specifically in small and rural communities. As broadband Internet is critical for many facets of economic development and an integral part of Florida's infrastructure, Florida's Office of Broadband (Office) has been laying the groundwork for broadband Internet expansion in Florida.

- In July 2020, the Office was established within the Florida Department of Economic Opportunity's (DEO) Division of Community Development to increase the availability and effectiveness of broadband internet throughout the state. The amendment of Section 288.9961, F.S., and creation of Sections 288.9962 and 288.9963, F.S., provides DEO access to federal grant dollars and assists rural communities with the expansion of broadband services, as well as provides directives for broadband mapping and the Broadband Opportunity Program.
- The Office participated in the National Telecommunications and Information Administration (NTIA) State Broadband Leaders Network meetings and summits, connected with State Broadband Directors across the country, and worked with the BroadbandUSA team to identify resources and best practices in other states and to learn from their experiences.
- The Office partnered with The Pew Charitable Trusts' Broadband Education and Training Initiative (BETI), spoke with the Federal Communications Commission (FCC) leadership regarding the National Broadband Maps and the Affordable Connectivity Program (ACP), reviewed FCC meeting agendas for broadband topics, and corresponded with U.S. Congressional representatives and state legislative members regarding Office of Broadband funding, applications, and initiatives.
- In 2021, the Office partnered with the Florida Regional Councils Association to host 10 virtual workshops where participants discussed broadband internet accessibility. Industry sector and community leaders within each region were invited to participate. These industry sectors included education, healthcare, private business, community organizations, agriculture, tourism, parks and recreation, economic development, local governments, and internet service providers.
- The Office worked with the Florida Department of Transportation (FDOT) and Multi-Use Corridor of Regional Economic Significance (M-CORES), the Florida Department of Management Services (DMS) on E-Rate and other broadband related programs, and the Florida Department of Education on the Career, Technical and Adult Education program for potential partnership opportunities.

- The Office spoke with representatives from the Florida Municipal Broadband Alliance, the Florida Association of Counties, the Florida League of Cities, The Florida Department of Health- Office of Rural Health, the Florida Department of Agriculture and Consumer Services, the Department of State- Division of Libraries, and participated on the FDOT Transplex Panel regarding directives of the Office and upcoming partnership opportunities.
- The Office participated in the Florida Association of Counties Rural Caucus discussion on broadband internet expansion, met with the Communications Worker of America to discuss union efforts, spoke with the Allapattah Collaborative about broadband expansion in the South Florida neighborhood and worked with Florida TaxWatch for broadband conversations with legislators, industry representatives, partners, and associations.
- The Office met with over twenty-five (25) consultants and internet service providers around the nation on broadband best practices, grant program considerations, strategic planning discussions, and mapping insights.
- In September 2021, DEO launched the Local Technology Planning Team initiative using the Broadband Planning Toolkit developed by the Office. Local Technology Planning Teams are tasked with working within their communities to understand their current broadband availability, locate unserved and underserved businesses and residents, identify assets relevant to broadband deployment, build partnerships with broadband service providers, and identify opportunities to leverage assets and reduce barriers to the deployment of broadband Internet services in the community.
- In December 2021, DEO published Florida's Broadband Availability Map to identify where broadband-capable networks exist; where service is available to end users, gaps in rural areas, and download and upload speeds. DEO continues to collect data from Floridians on their availability and accessibility of broadband Internet to be added to the map through its Broadband Internet Speed Test.
- The Office has presented on statutory initiatives and directives to entities across the state, including the Florida Rural Economic Development Association, U.S. Telecom- The Broadband Association, the Florida Association of Counties, the Florida League of Cities, the National Rural Telecommunications Council, and the Florida Internet and Television Association.
- In June 2022, DEO published the Faster Florida Broadband Map, which identifies census blocks as unserved, underserved, served, and no fixed internet service as defined in Section 288.9961, F. S. The map also identifies Florida geographic boundaries, community anchor institutions, grant funding opportunities, and information on the speed tests taken through the Florida Broadband Availability Map.

- In June 2022, DEO submitted the Florida Strategic Plan for Broadband to the Governor, the Speaker of the House, and the President of the Senate. The Florida Strategic Plan for Broadband lays out the vision of the Office of Broadband, the roles of state and local participants, and the strategies to undertake as Florida works toward a fully connected citizenry, both economically and socially.
- Per section 288.9962, F.S., the Broadband Opportunity Program was established with the Office of Broadband. This grant program, funded at \$400 million, provides funding for the installation and deployment of broadband Internet infrastructure in unserved Florida communities, providing valuable telehealth, economic, educational, and workforce development opportunities to offer a brighter future for all Floridians.
- The Office held regional rulemaking workshops in three communities throughout the state: Bartow in Polk County, Milton in Santa Rosa County, and Moore Haven in Glades County, where more than 150 individuals – from community members and local government representatives to internet service providers and other community stakeholders – gathered to provide insight on the Broadband Opportunity Program for the effective, sustainable expansion of high-speed broadband Internet infrastructure across the state of Florida.
- To better assist communities applying for funding, the Office hosted two technical assistance webinars in October and November 2022 to provide rural communities with information on the timeline, scoring criteria, and funding and eligibility requirements for the Broadband Opportunity Program.
- To ensure that communities recovering after Hurricane Ian had the opportunity to apply for the Broadband Opportunity Program, the Office extended the application due date and provided additional technical assistance to those communities. The Office also hosts monthly calls with local communities to help guide the conceptualization and implementation of future broadband projects through Local Technology Planning Teams.

Florida will continue to holistically focus on the state's workforce, economic, and community development initiatives by strengthening the connections between workforce investments, economic development, and communities.

BACKGROUND

The Florida Broadband Deployment Act of 2021 (“2021 Act”; Ch. 24, 2021 Fla. Laws, codified at §§ 288.9961-288.9963, F.S.) established the Office of Broadband (Office) within the Florida Department of Economic Opportunity, Division of Community Development. In its first two years of existence (2020-2022), the Office began laying the groundwork for broadband Internet expansion in Florida.

DEO's Office of Broadband works with local and state government agencies, community organizations, and private businesses to increase the availability and effectiveness (adoption and use) of broadband Internet throughout the state, specifically in small and rural communities. Through these partnerships, Florida aspires to be a national leader in broadband Internet connectivity, infrastructure, and utilization to enhance workforce viability, education opportunities, and telehealth initiatives.

The Office assists communities with the expansion of broadband services through state initiatives and funding opportunities such as the Broadband Opportunity Program, and is preparing for funding opportunities with the following in mind:

- Following the Governor's priorities, building the state's workforce, transportation, and housing sectors will involve building out the broadband infrastructure throughout the state, specifically in unserved and underserved communities.
- Ensuring the funding program provides the end user with access to minimum scalable speeds of 100mbps download and 10mbps upload.
- Connecting unserved and underserved areas and communities with these speeds will be an essential driver for future economic development, workforce growth and stability, healthcare access, and educational opportunities for all residents and businesses in the area.

The Broadband Opportunity Program (Program) was established to award grants to expand broadband Internet service to unserved areas of the state. Specifically, these grants fund the installation or deployment of infrastructure that supports broadband services. In 2022, the Florida Legislature appropriated \$400 million in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) for the Broadband Opportunity Program. Grants awards are capped at \$5 million per project.

Per section 288.9962(10) F.S., the Office is responsible for submitting this annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives. This report is to contain a summary of the Office's activity and the activity under the Broadband Opportunity Grant Program.

SECTION I. Office Overview and Statutory Initiatives

As broadband Internet is critical for many facets of economic development and an integral part of infrastructure, DEO is statutorily charged with overseeing broadband Internet expansion initiatives (section 288.9961(3), F.S.). This charge fits DEO's mission to assist the Governor in advancing Florida's economy by championing the state's economic development vision and administering state and federal programs and initiatives to help visitors, citizens, businesses, and communities. DEO's role is to holistically focus on the state's workforce, economic, and

community development initiatives by strengthening the connections between workforce investments, economic development, and communities.

To support the Broadband Opportunity Program, the Office has executed the following initiatives, which were created by the Florida Legislature, and support the Program's efforts to expand and deploy broadband Internet infrastructure to unserved areas.

Section I. A. Local Technology Planning Teams

Since September 2021, the Office has worked with all 67 counties to build and facilitate Local Technology Planning Teams (LTPT), specifically with community members from education, healthcare, business, tourism, agriculture, economic development, and local government. The planning teams work closely with communities to understand current broadband availability and to identify assets for broadband deployment, underserved and unserved residents and businesses, and funding opportunities. Teams also build partnerships with service providers and assist with applying for federal grants for broadband Internet service. With the creation of the LTPTs, the Office also rolled out the Broadband Planning Toolkit, which provides a nine-step approach to building the LTPT and identifying the gaps in broadband infrastructure within each community.

The statutory initiative's goal is to build teams involving industry sector leaders in each county to: identify locations in which broadband Internet is unavailable, understand how the broadband expansion will impact the community's education, workforce, and telehealth initiatives, and prepare potential broadband expansion projects for the community. The LTPTs are provided with direction on the timeframes of the meetings, how to identify participants from various industry sectors, and how to work closely with rural communities in their county to understand current broadband availability better. They are also provided guidance on identifying assets for broadband deployment, building partnerships with service providers, identifying underserved and unserved residents and businesses, identifying funding opportunities, and providing assistance with applying for federal grants for broadband Internet service.

All 67 counties have identified leaders; 40 counties have established teams, of which 25 are actively meeting. There is also one active regional team consisting of four counties. The Office also hosts a monthly call with all the counties to discuss the status of the meetings, answer questions, and share best practices. The culmination of these efforts will be diverse community industry sectors working together to develop measurable goals, objectives, and benchmarks that will keep Florida's broadband adoption and expansion efforts on track at every level of government in subsequent years.

Section I. B. Mapping of Broadband Internet Service

The Office developed two maps to assist communities in the broadband planning process. The first map shows broadband Internet service availability throughout the state consistent with the

Federal Communications Commission's (FCC) Digital Opportunity Data Collection program. The map identifies where broadband-capable networks exist, service is available to end users, gaps in rural areas, and download and upload transmission speeds. DEO receives and verifies public input to identify locations where broadband Internet service is unavailable, including locations with transmission speeds below the FCC standard of 25 Mbps downstream and 3 Mbps upstream. The map was initially posted on June 30, 2022, and continues to provide live updates.

The Office contracted with a vendor to develop the Florida Broadband Availability Map to show broadband Internet service availability throughout the state. This geospatial map identifies where broadband-capable networks exist, where service is available to end users, gaps in rural areas, and download and upload transmission speeds. The Office also worked with a Florida based marketing firm on a statewide marketing campaign to encourage citizens and businesses to take a speed test. These speed tests provide valuable public feedback on the Internet availability and speed in locations throughout Florida, helping the Office identify unserved and underserved locations around the state. The statewide speed test campaign "*Faster Florida*" launched June 24, 2022, through August 31, 2022, to gather further speed test data for the Florida Broadband Availability Map.

The second map, posted on June 30, 2022, to the Office website, was the Faster Florida Broadband Map. This map provides ArcGIS capabilities allowing the user to layer speed test data with congressional and legislative districts, environmentally sensitive areas, and anchor institutions such as schools, hospitals, colleges and universities, and libraries. The Office is also working to partner with Environmental Systems Research Institute (ESRI) to support and further build out the Faster Florida Broadband Map. This partnership provides the Office with significantly more access to data and specific location data to better identify unserved and underserved locations in Florida.

Section I. C. The Florida Strategic Plan for Broadband

Pursuant to section 288.9961(4)(a), F.S., the Office submitted the Florida Strategic Plan for Broadband to the Governor and Legislature on June 30, 2022. The Florida Strategic Plan for Broadband was funded through a Department of Commerce, Economic Development Administration (EDA) grant for \$1 million. The grant allowed the Office to partner with the University of Florida Public Utilities Research Center (PURC) to develop a statewide broadband study and Florida Strategic Plan for Broadband. PURC developed the Status of Broadband in Florida study and the foundation for the Florida Strategic Plan for Broadband.

The document provides a guided overview of broadband by definition, its importance to the economy, and how together, Availability, Adoption, and Use benefit the needs of communities around the state. Also included is a glossary with general definitions, the State's role in broadband Internet expansion, and an overview of funding from state and federal entities.

Most of the document lays out the 25 strategies for growing a connected economy through three focal points: Availability, Adoption, and Accountability.

- Availability focuses on broadband expansion reaching unserved and underserved communities using data, community involvement through Local Technology Planning Teams, and various funding sources. The Internet must be available to enable adoption and use.
- Adoption focuses on identifying barriers to bridging the digital divide and supporting Floridians in learning to use the Internet fully.
- Accountability focuses on ensuring the state is accountable for grants awarded, and grantees are accountable for grant dollars and project completion.

Within each focal point, an introduction provides background on the importance of the goal, strategies to accomplish the goal, action steps to be taken for success, and an explanation of why this is necessary or important to the state. These 25 strategies provide guidance and considerations for the Office moving forward, what the steps are for implementation of the Program, and which expanded partnerships prove most beneficial. The document also includes a section on utility pole replacement program considerations for the future.

Section I. D. Expanding the Capacity of the Office of Broadband

The Office has grown from a single full-time employee to a team of seven, a combination of Select Exempt, Career Service, and Other Personnel Services employees. This team has accomplished various initiatives outlined in section 288.9961, F.S., as well as establishing the Broadband Opportunity Program and applying for additional federal funds through the American Rescue Plan Act and the Infrastructure Investment and Jobs Act. These additional federal funds will allow the Office to establish grant programs to secure opportunities for infrastructure expansion and digital connectivity, equity, and literacy programs.

SECTION II. Broadband Opportunity Program

Section II. A. Program Overview

The Program awards grants, subject to appropriations, to expand broadband to unserved areas as established in statute. In 2022, the Florida Legislature appropriated \$400 million in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) for this Program. Grant awards are capped at \$5 million per project. Per section 288.9962(3), F.S., Applicants eligible for grant awards include (a) Corporations, limited liability companies, general partnerships, and limited partnerships that are organized under the laws of this state or otherwise authorized to transact business in this state, (b) Political subdivisions, and (c) Indian tribes.

Forty percent (40%) of the total allocation was set aside specifically for rural community applicants and Florida's three Rural Areas of Opportunity (RAO). To be considered for an award, each applicant must obtain a minimum score of 130 points out of 300. Emphasis was placed on

the importance of community engagement and public-private partnerships to ensure project viability and sustainability.

Section II. B. Rule 73C-50, F.A.C.

The Office formally initiated rulemaking in May 2022. To maximize community participation and input, the Office held three regional rulemaking workshops, which provided an opportunity for public comments and questions to be received by DEO. The workshops were held in Polk County on August 22, 2022; Santa Rosa County on August 25, 2022; and Glades County on August 29, 2022.

The final rule, application, and scoring criteria were posted to the Office of Broadband website on September 29, 2022. The Notice of Proposed Rule, which provides detail on the Broadband Opportunity Program, was published in the Florida Administrative Register on September 30, 2022, and submitted to the Joint Administrative Procedures Committee (JAPC) on October 4, 2022. JAPC approved the rule on November 2, 2022.

DEO filed the final rule with the Florida Administrative Code for adoption on November 10, 2022, and the rules became effective on November 30, 2022.

Section II. C. Outreach and Technical Assistance

Prior to the application window opening, the Office held two Technical Assistance Webinars. The first statewide webinar was held on October 20, 2022, and the second webinar for rural communities was held on November 1, 2022. Program Guidelines document and Frequently Asked Questions documents were also created for the Program and were posted to the Broadband website.

The application window for the Program opened on November 2, 2022, and closed on December 9, 2022.

Section II. D. The Challenge Process

Section 288.9962(6)(c), F.S. allows for a challenge period after the application window has been closed, and all applications received. The 45-day challenge window for this grant cycle opened on December 14, 2022, and closes on January 28, 2023. To initiate the challenge period, the Office posted, per statutory guidance, the proposed unserved areas to be served from each grant application submitted and the proposed broadband Internet speeds of the areas to be served. The Office also included maps of the proposed service areas, per Rule 73-50.004(1), F.A.C.

Any challenge to an application must be submitted in writing and contain information demonstrating that:

- The provider currently has deployed broadband Internet service to retail customers within the project area;
- The provider has begun construction to provide broadband Internet service to retail customers within the proposed project area within the timeframe proposed by the applicant; or
- The provider commits to providing broadband Internet service to retail customers within the proposed project area within the timeframe proposed by the applicant.

Within 3 business days after submitting a written challenge, the Office shall notify the applicant, in writing, of the challenge. The Office will then evaluate each challenge submitted to determine if the provider has deployed, has begun construction to provide, or has committed to provide broadband Internet service in the proposed project area. If one of these three elements is clearly demonstrated, then the Office may not fund the challenged project.

Per section 288.9962(6)(f), F.S., if the Office denies funding to an applicant as a result of a broadband Internet service provider's challenge and the provider does not fulfill its commitment to provide broadband Internet service in the unserved area, the Office may not consider another challenge from the provider for the next two grant application cycles, unless the Office determines that the failure to fulfill the commitment was due to circumstances beyond the provider's control.

SECTION III. Applications Received

Section III. A. By the Numbers

For the application window, November 2-December 9, 2022, the Program received 110 applications. Of the 110 applications submitted, 104 were from Internet Service Providers (ISPs), two were from Counties, and four were from municipalities or Co-ops. The results are listed in Table 1.

The total amount of state funds requested by the applicants is \$282,665,515.87. Of the \$722,968,852.00 in total project costs, sixty-two percent (60.9%) is private investment by the Internet Service Providers. Approximately half of the total project costs (61.3%) will be focused in communities in Florida's three RAOs.

To date, all applications are under review, and the Office is working through the quantitative scoring system. Awards have not been made, and there are currently no projects in progress. The challenge process began on December 14, 2022, and will end on January 28, 2023. A second application window is planned for Spring 2023, after the close of the Capital Projects Fund application window, to accept more applications for the remaining available funds.

SECTION IV. Conclusion

The Office has utilized and implemented various initiatives that allow for partnership, communication, and active participation in the Broadband Opportunity Program grant process. All initiatives will continue to add value to the Office and communities in future grant programs. It is anticipated that this Program will ensure over 100 locations throughout the state are served at a minimum speed of 100/20 Mbps. This Program will significantly impact communities around the state through increased Internet availability and speeds, infrastructure expansion, and Internet technology system upgrades and deployment.

SECTION V. Appendix

Table 1. Application Grant Request Summary

Application Grant Request Summary				
	Applicant Name	Grant Funds Requested	Leveraged Funds	Total Project Cost
1	CenturyLink	\$63,311.00	\$133,162.00	\$196,473.00
2	CFEC	\$5,000,000.00	\$6,490,728.00	\$11,490,728.00
3	CFEC	\$5,000,000.00	\$2,012,467.00	\$7,012,467.00
4	CFEC	\$5,000,000.00	\$4,838,866.00	\$9,838,866.00
5	Comcast	\$1,880,000.00	\$3,688,527.00	\$5,568,527.00
6	Comcast	\$2,935,296.00	\$6,849,027.00	\$9,784,323.00
7	Comcast	\$1,830,000.00	\$3,079,614.00	\$4,909,614.00
8	Comcast	\$2,496,672.00	\$3,051,489.00	\$5,548,161.00
9	Comcast	\$3,988,532.00	\$4,874,872.00	\$8,863,404.00
10	Comcast	\$4,496,107.00	\$5,495,242.00	\$9,991,349.00
11	Comcast	\$4,111,225.00	\$5,024,832.00	\$9,136,057.00
12	Comcast	\$2,160,000.00	\$4,067,282.00	\$6,227,282.00
13	Comcast	\$1,979,557.00	\$2,419,459.00	\$4,399,016.00
14	Comcast	\$2,646,030.00	\$3,234,036.00	\$5,880,066.00
15	Comcast	\$1,429,400.00	\$1,747,077.00	\$3,176,477.00
16	Comcast	\$2,249,100.00	\$2,749,010.00	\$4,998,110.00
17	Comcast	\$1,100,000.00	\$6,044,647.00	\$7,144,647.00
18	Comcast	\$1,657,558.00	\$2,486,337.00	\$4,143,895.00
19	Comcast	\$2,040,743.00	\$2,494,240.00	\$4,534,983.00
20	Comcast	\$3,420,696.00	\$6,352,721.00	\$9,773,417.00
21	Comcast	\$3,346,800.00	\$4,090,590.00	\$7,437,390.00
22	Comcast	\$866,700.00	\$4,911,025.00	\$5,777,725.00
23	Comcast	\$777,407.00	\$950,164.00	\$1,727,571.00
24	Comcast	\$236,300.00	\$288,880.00	\$525,180.00

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	Applicant Name	Grant Funds Requested	Leveraged Funds	Total Project Cost
25	Comcast	\$532,147.00	\$1,241,676.00	\$1,773,823.00
26	Comcast	\$2,734,261.00	\$4,101,392.00	\$6,835,653.00
27	Comcast	\$1,510,481.00	\$1,846,143.00	\$3,356,624.00
28	Comcast	\$2,450,000.00	\$3,871,211.00	\$6,321,211.00
29	Comcast	\$2,983,700.00	\$3,646,845.00	\$6,630,545.00
30	Comcast	\$2,397,636.00	\$2,930,445.00	\$5,328,081.00
31	Comcast	\$2,059,550.00	\$4,805,616.00	\$6,865,166.00
32	Comcast	\$984,350.00	\$2,296,817.00	\$3,281,167.00
33	Comcast	\$3,857,878.00	\$5,786,817.00	\$9,644,695.00
34	Comcast	\$1,363,975.00	\$1,667,081.00	\$3,031,056.00
35	Comcast	\$56,500.00	\$96,065.00	\$152,565.00
36	Conexon	\$5,000,000.00	\$13,164,640.00	\$18,164,640.00
37	Conexon	\$5,000,000.00	\$11,697,058.00	\$16,697,058.00
38	Conexon	\$5,000,000.00	\$10,768,186.00	\$15,768,186.00
39	Conexon	\$5,000,000.00	\$12,754,144.00	\$17,754,144.00
40	Conexon	\$5,000,000.00	\$10,052,491.00	\$15,052,491.00
41	Conexon	\$5,000,000.00	\$5,658,151.00	\$10,658,151.00
42	Conexon	\$5,000,000.00	\$4,426,459.00	\$9,426,459.00
43	Conexon	\$2,608,438.00	\$3,912,658.00	\$6,521,096.00
44	Conexon	\$3,353,384.00	\$5,030,075.00	\$8,383,459.00
45	Cox	\$2,666,244.00	\$6,378,002.00	\$9,044,246.00
46	Cox	\$1,192,410.00	\$2,947,051.00	\$4,139,461.00
47	Cox	\$5,000,000.00	\$2,629,373.00	\$7,629,373.00
48	Cox	\$4,672,393.00	\$7,159,446.00	\$11,831,839.00
49	Cox	\$1,438,610.00	\$176,506.00	\$1,615,116.00
50	Cox	\$1,433,982.00	\$3,431,098.00	\$4,865,080.00
51	Cox	\$1,423,488.00	\$3,406,807.00	\$4,830,295.00
52	Cox	\$4,822,632.00	\$567,590.00	\$5,390,222.00
53	d/b/a Clearwave Fiber	\$3,286,966.50	\$3,286,966.50	\$6,573,933.00
54	d/b/a AT&T Florida	\$24,873.00	\$37,210.00	\$62,083.00
55	d/b/a AT&T Florida	\$53,527.00	\$133,426.00	\$186,953.00
56	d/b/a AT&T Florida	\$2,020,902.00	\$2,101,342.00	\$4,122,244.00
57	Echo Technologies, LLC	\$5,000,000.00	\$0.00	\$5,000,000.00
58	Frontier Fiber, LLC	\$285,363.22	\$732,401.78	\$1,017,765.00
59	Frontier Fiber, LLC	\$97,699.88	\$250,235.12	\$347,935.00
60	Frontier Fiber, LLC	\$292,492.43	\$746,803.57	\$1,039,296.00
61	Frontier Fiber, LLC	\$1,795,573.56	\$4,607,187.44	\$6,402,761.00
62	Frontier Florida, LLC	\$226,509.79	\$580,076.21	\$806,586.00

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	Applicant Name	Grant Funds Requested	Leveraged Funds	Total Project Cost
63	IBT	\$4,977,588.00	\$0.00	\$4,977,588.00
64	IBT	\$4,977,188.00	\$0.00	\$4,977,188.00
65	Liberty County	\$5,000,000.00	\$0.00	\$5,000,000.00
66	LiveOak Fiber, LLC	\$207,087.49	\$483,204.51	\$690,292.00
67	Opticaltel	\$4,816,878.00	\$0.00	\$4,816,878.00
68	Rapid Systems, Inc.	\$5,000,000.00	\$5,000,000.00	\$10,000,000.00
69	ROAMR Wireless & Broadband	\$4,956,100.00	\$0.00	\$4,956,100.00
70	ROAMR Wireless & Broadband	\$4,948,800.00	\$0.00	\$4,948,800.00
71	Spectrum Sunshine State, LLC	\$573,788.00	\$1,772,000.00	\$2,345,788.00
72	Spectrum Sunshine State, LLC	\$4,110,261.00	\$8,160,000.00	\$12,270,261.00
73	Spectrum Sunshine State, LLC	\$2,648,194.00	\$2,648,194.00	\$5,296,388.00
74	Spectrum Sunshine State, LLC	\$3,375,471.00	\$4,235,000.00	\$7,610,471.00
75	Spectrum Sunshine State, LLC	\$1,427,000.00	\$17,202,173.00	\$18,629,173.00
76	Spectrum Sunshine State, LLC	\$527,659.00	\$667,424.00	\$1,195,083.00
77	Spectrum Sunshine State, LLC	\$1,844,095.00	\$13,560,000.00	\$15,404,095.00
78	Spectrum Sunshine State, LLC	\$2,144,201.00	\$6,704,000.00	\$8,848,201.00
79	Spectrum Sunshine State, LLC	\$4,701,477.00	\$9,167,188.00	\$13,868,665.00
80	Spectrum Sunshine State, LLC	\$906,000.00	\$6,015,417.00	\$6,921,417.00
81	Spectrum Sunshine State, LLC	\$107,317.00	\$388,000.00	\$495,317.00
82	Spectrum Sunshine State, LLC	\$2,099,250.00	\$23,169,770.00	\$25,269,020.00
83	Spectrum Sunshine State, LLC	\$1,259,236.00	\$1,417,500.00	\$2,676,736.00
84	Spectrum Sunshine State, LLC	\$836,705.00	\$1,732,000.00	\$2,568,705.00
85	Spectrum Sunshine State, LLC	\$1,960,699.00	\$2,011,500.00	\$3,972,199.00
86	Spectrum Sunshine State, LLC	\$3,192,750.00	\$39,665,348.00	\$42,858,098.00
87	Spectrum Sunshine State, LLC	\$853,000.00	\$6,059,470.00	\$6,912,470.00
88	Spectrum Sunshine State, LLC	\$3,605,129.00	\$3,605,129.00	\$7,210,258.00
89	Spectrum Sunshine State, LLC	\$4,067,268.00	\$4,067,268.00	\$8,134,536.00
90	Spectrum Sunshine State, LLC	\$2,179,026.00	\$7,006,500.00	\$9,185,526.00
91	Spectrum Sunshine State, LLC	\$578,531.00	\$8,743,500.00	\$9,322,031.00
92	Spectrum Sunshine State, LLC	\$2,262,490.00	\$11,142,000.00	\$13,404,490.00
93	Spectrum Sunshine State, LLC	\$3,646,954.00	\$4,475,438.00	\$8,122,392.00
94	Spectrum Sunshine State, LLC	\$2,363,937.00	\$3,164,000.00	\$5,527,937.00
95	Spectrum Sunshine State, LLC	\$367,000.00	\$2,917,951.00	\$3,284,951.00
96	Spectrum Sunshine State, LLC	\$604,500.00	\$6,346,088.00	\$6,950,588.00
97	Spectrum Sunshine State, LLC	\$811,000.00	\$5,890,214.00	\$6,701,214.00
98	Spectrum Sunshine State, LLC	\$802,489.00	\$802,489.00	\$1,604,978.00

	Applicant Name	Grant Funds Requested	Leveraged Funds	Total Project Cost
99	Streamline	\$4,750,000.00	\$0.00	\$4,750,000.00
100	Streamline	\$4,916,800.00	\$0.00	\$4,916,800.00
101	Tekniam	\$3,924,596.00	\$0.00	\$3,924,596.00
102	Tritech Fiber	\$4,984,073.00	\$0.00	\$4,984,073.00
103	Tritech Fiber	\$4,998,524.00	\$0.00	\$4,998,524.00
104	Tritech Fiber	\$1,072,596.00	\$0.00	\$1,072,596.00
105	Tritech Fiber	\$3,639,672.00	\$0.00	\$3,639,672.00
106	Washington County	\$2,493,000.00	\$0.00	\$2,493,000.00
107	Open Broadband	\$25,000.00	\$25,000.00	\$50,000.00
108	Open Broadband	\$25,000.00	\$0.00	\$25,000.00
109	Open Broadband	\$25,000.00	\$25,000.00	\$50,000.00
110	REMAFi	\$4,734,786.00	\$4,734,785.00	\$9,469,571.00
	Total	\$282,665,515.87	\$440,303,336.13	\$722,968,852.00

Figure 1. Amount of Funding in RAO vs. Non-RAO Communities

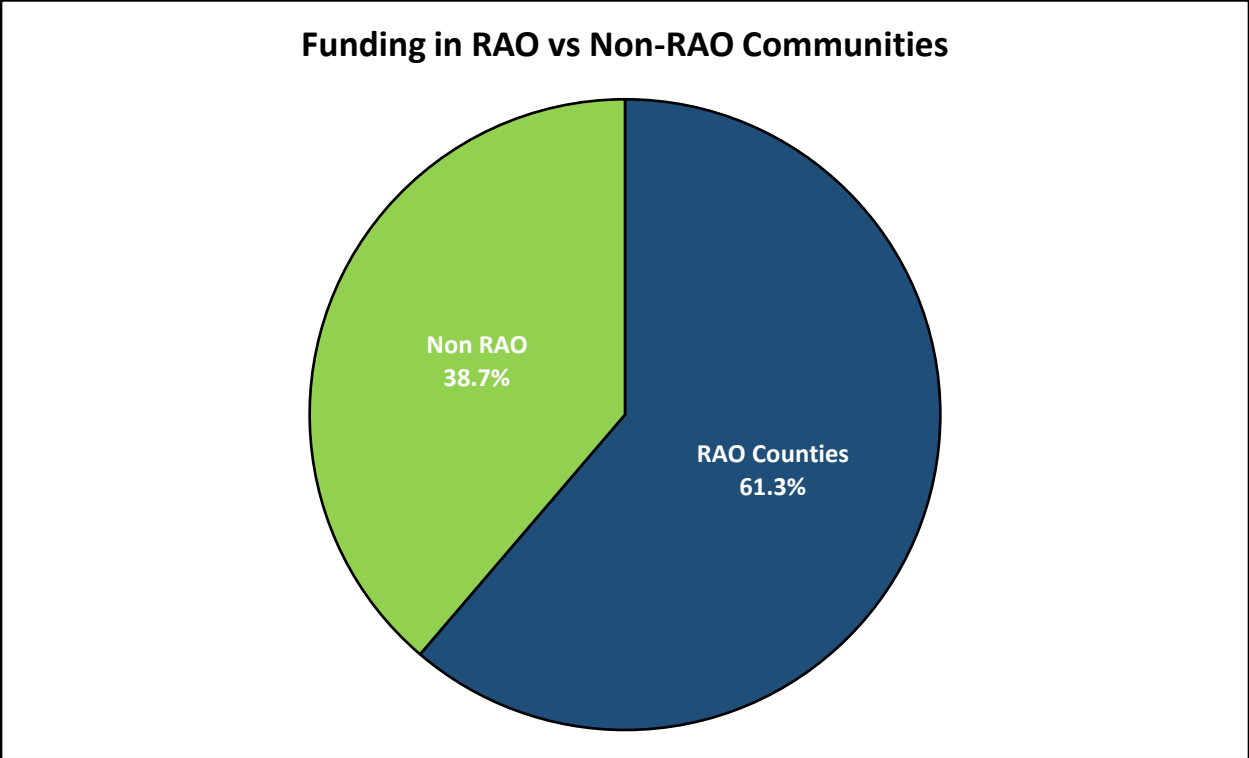


Figure 2. Total Project Costs by Applicant

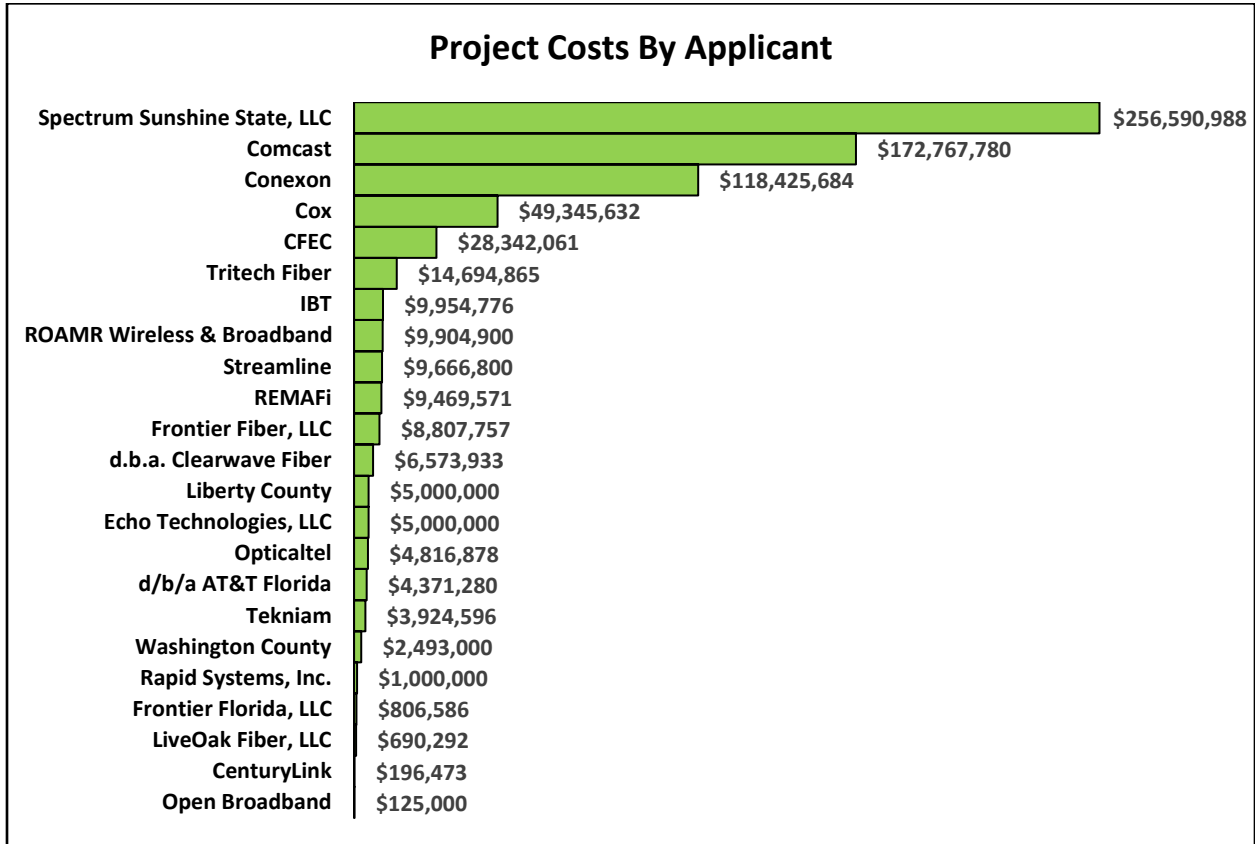


Figure 3. Requested State Funds vs. Private Leverage

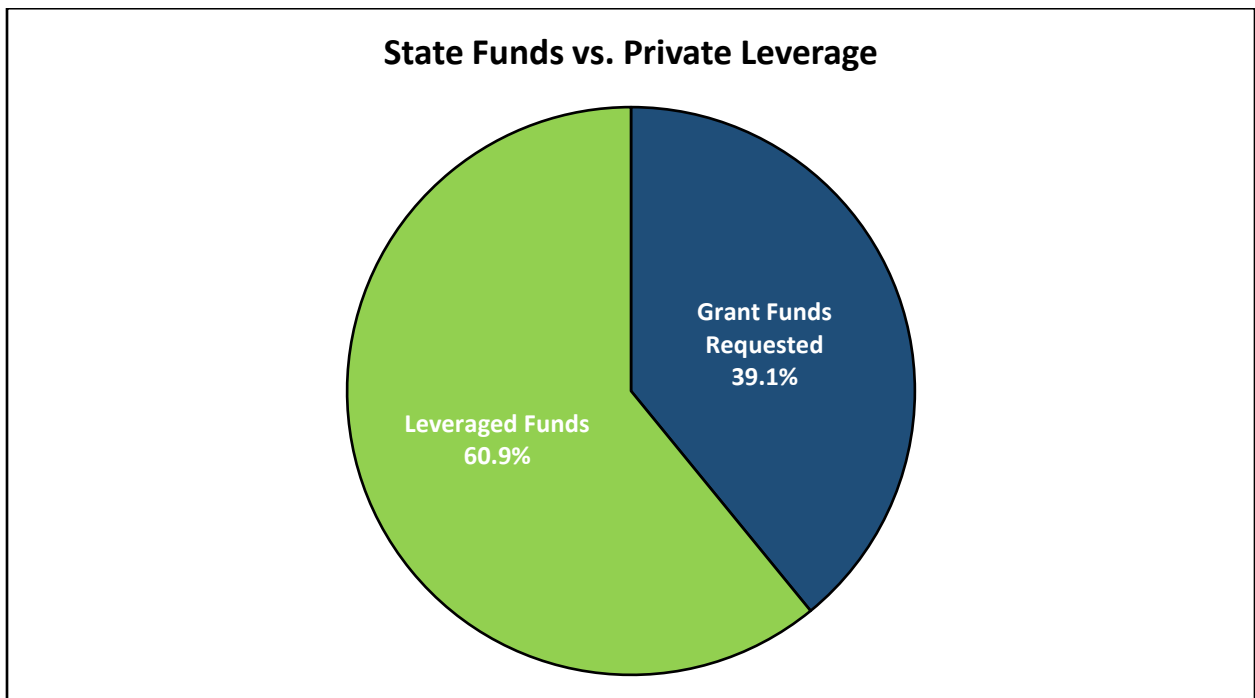


Figure 4. Number of Applications Submitted per Applicant

