

Grantee: State of Florida

Grant: B-08-DI-12-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DI-12-0001

Obligation Date:

12/21/2009

Award Date:

11/24/2009

Grantee Name:

State of Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$107,958,038.00

Grant Status:

Active

QPR Contact:

Natosha Henry

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$107,958,038.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:****THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS**

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

FEDERAL AND STATE RESPONSE Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

Recovery Needs:

FUNDS Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage



assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub

Recovery Needs:

ng 24 CFR part 570 subparts I, apply to the use of these funds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. " Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. " Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. " Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood & drainage, storm drains, cathbsnrntopndcr±gtrnspHzrdMtgain(te)ns;HosngrhbpumignbpOesaeprspagrud,ecetinlactisns;Ohromeca/uiesAssac&m;s;Otecomria/nutilmpoemnsns;Paknfccliissae&mnpPrannrlctonapatohaadmtgtonpraetrctintmoayns;elctinns;Ptbeuill&ma;psetcsseisalinbnPbifcltes&ma;piprvms(OHR&pbpRcrainnihorodctrnsocntrns;Rh

Recovery Needs:

b, multi unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Sewage treatment plant, sewer lines & components, sewer line replacement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 % (rather than the 30 % allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50 % (rather than the 70 % required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the Dearmetillmakinormtin aailleo orgecisndonpoftrganzatonbyubshngotiesinthFAAnonitwesit.&bp;LocaEffrtBeausdaageasessendaas aaiablony athcontylevl,theuneteeatacanotbefuthrrokn dwny jriditinswihinthecont.hef, cunieeliibe toreeie fndmutonsdetheneesf almuicpaites(anFeerlyReognzelnianTrb)thnhencorortedaswelasunnrcpoatd araf te cont(adesevaios cntiuosio teouny)&spCoutishoudlsocosulwitloaloungprvierrearinfdoafodalerentlousngnedsrletetothestrm.

Recovery Needs:

to have a municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive



comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those with incomes less than 30% of median from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, and to address the needs of persons who are not otherwise identified in accordance with 24 CFR 91315(a). An explanation of how a subgrantee will attempt to address special needs population must be incorporated into the grant application. Plans for the use of the disaster recovery funds should be included in the application. The State will report on the expenditures and accomplishments in the DRGR report.

Recovery Needs:

The Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated requirements. These requirements will also be a part of the Award Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

DREF

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

BUYOUT PROGRAM

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

INDIVIDUAL MITIGATION MEASURES (IMM)

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public

Recovery Needs:

to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and the Town of Davie (Broward



County). These nine (9) communities are requesting a combined total of \$20,447,373.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$106,670,136.64
Total Budget	\$35,482,471.26	\$106,670,136.64
Total Obligated	\$151,717.40	\$107,098,102.93
Total Funds Drawdown	\$13,622,183.33	\$48,444,237.48
Program Funds Drawdown	\$13,622,183.33	\$48,444,237.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,677,038.36	\$48,243,390.89
Match Contributed	(\$48,268.00)	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		83.86%
Overall Benefit Percentage (Actual)		83.25%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$16,193,705.70	\$0.00
Limit on Admin/Planning	\$21,591,607.60	\$1,194,456.23
Limit on State Admin	\$5,397,901.90	\$1,194,456.23

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$12,091,300.26	\$15,754,094.83

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$53,979,019.00	\$85,772,758.51

Overall Progress Narrative:

In response to HUD's request for expenditure and performance projections, the Department reviewed all open activities and is providing HUD with quarterly projections. This information will be transmitted to HUD with a letter explaining the data and responding to prior monitoring comments. The Department also identified the activities with the "poorest performance" or "no expenditures" so that staff can pay special attention to these projects as we move forward. DEO has also made some management changes that should result in greater attention being paid to performance issues.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Housing	\$787.26	\$3,130,529.45	\$1,148,535.56
102, Non-Housing	\$12,679,471.80	\$83,454,123.94	\$38,641,185.49
103, Affordable Rental Housing	\$766,949.30	\$15,364,310.87	\$7,460,060.20
DREF 21A, DREF Local Admin	\$0.00	\$566,585.38	\$9,773.60
DREF State 21A, DREF State Admin	\$30,130.70	\$619,506.93	\$49,202.46
DRI #1, State Administration/T&TA	\$144,844.27	\$2,026,597.00	\$251,205.02
Local Admin 21A, Local Admin	\$0.00	\$1,174,822.44	\$884,275.15



Activities

Grantee Activity Number: Alachua CO 03I

Activity Title: Alachua CO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/16/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Alachua County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$221,393.54

Total Budget

\$0.00

\$221,393.54

Total Obligated

\$0.00

\$246,115.75

Total Funds Drawdown

\$145,212.15

\$221,393.54

Program Funds Drawdown

\$145,212.15

\$221,393.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$221,393.54

Alachua County2

\$0.00

\$221,393.54

Match Contributed

\$0.00

\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET FOR THIS ACTIVITY COVERS SITE, ENGINEERING AND RETENTION POND.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Alachua County-City of Archer, City of Newberry

Activity Progress Narrative:

Archer (SA5) - This project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	243926/243926



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Alachua CO 14A

Activity Title: Alachua CO 14A

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$99,372.86
Total Budget	\$100,000.00	\$99,372.86
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$99,372.86
Program Funds Drawdown	\$0.00	\$99,372.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,372.86
Alachua County2	\$0.00	\$99,372.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Roof Replacement Program - Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

THIS IS NOT A MULTIFAMILY REHAB PROJECT; IT IS SINGLE FAMILY BUT CANNOT CHANGE 14B IN ACTION PLAN TO 14A SINCE FUNDS HAVE BEEN DRAWN. WILL NOT IMPACT FUNDING, ACCOMPLISHMENTS OR BENEFICIARIES.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Gainesville

Activity Progress Narrative:

City of Gainesville (SA 3) - Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	100000/100000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/14
# of Singlefamily Units	0	12/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	12/14	0/0	12/14	100.00
# Owner Households	0	0	0	2/0	0/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Alachua Co 14B
Activity Title:	Alachua Co 14B

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/16/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
09/14/2012

Completed Activity Actual End Date:

Responsible Organization:
Alachua County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$119,483.75
Total Budget	\$120,000.00	\$119,483.75
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$60,000.00	\$119,483.75
Program Funds Drawdown	\$60,000.00	\$119,483.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,483.75
Alachua County2	\$0.00	\$119,483.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.
The County is contributing \$546,736 in capital funds towards the project.

Location Description:

Alachua County Housing Authority

Activity Progress Narrative:

Alachua County Housing Authority (SA2) - Tankless hotwater heaters have been purchased and installed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	110/122
# of Multifamily Units	0	110/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	122	0	122	122/122	0/0	122/122	100.00
# Renter Households	122	0	122	122/122	0/0	122/122	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bay Co 03

Activity Title: Bay Co 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$947,217.00
Total Budget	\$947,217.00	\$947,217.00
Total Obligated	(\$114,537.50)	\$947,217.00
Total Funds Drawdown	\$221,182.98	\$318,513.98
Program Funds Drawdown	\$221,182.98	\$318,513.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136,000.00	\$318,513.98
Bay County2	\$136,000.00	\$318,513.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

Notice to Proceed issued. Construction started on EOC Logistics Center.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 14B

Activity Title: Bay Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$268,654.00
Total Budget	\$124,537.50	\$268,654.00
Total Obligated	\$124,537.50	\$268,654.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of affordable housing units affected by 2008 storms. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Bay County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/154116



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bay Co DREF 03

Activity Title: Bay Co DREF 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$338,630.67
Total Budget	\$0.00	\$338,630.67
Total Obligated	\$0.00	\$338,630.67
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services facilities.

Bay County improvements are being made to a building that stores emergency equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

Issued notice to proceed and construction started. New MOD being prepared for the DREF Contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co DREF 14B

Activity Title: Bay Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,251.37
Total Budget	\$0.00	\$93,251.37
Total Obligated	\$0.00	\$93,251.37
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Salvation Army multi family rehab of adjacent property to original K Grant award.

Location Description:

Salvation Army

Activity Progress Narrative:

Staff are seeking to add Building #1 and #4 to the Salvation Army LMI Rental Housing Scope. We are working with DEO staff to finalize the request for their action.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03I

Activity Title: Brevard Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,882,619.06
Total Budget	\$4,480,194.00	\$4,882,619.06
Total Obligated	\$0.00	\$4,480,194.00
Total Funds Drawdown	\$1,000,030.85	\$1,425,534.03
Program Funds Drawdown	\$1,000,030.85	\$1,425,534.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,425,534.03
Brevard County	\$0.00	\$1,425,534.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
THE BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1: Mobile box culvert installed and road open to traffic, concrete headwall at Station 54+42 being formed, Installed structures S11-S14, Cont. to grade on top of the box culverts from 54+40 to 47+00; Service Area 2 (Phase 1): Working towards shop drawing approval, MOT approved; Service Area 3 - All the drainage structures have been installed, work continues on ditch regrading and sodding of berms; Service Area 4: Contractor has finished installing the 18" RCP, Change Order required to construct sheet pile shoring to avoid encroachment to property during construction, applying corrosion-preventative enamel coating to the inside of the jack & bore casing; Service Area 5: Jack & bore under the FECRR and installation of drainage structures and piping at Victoria Park are complete; Drainage structures and piping have been installed on Diamond Auto property; Service Area 6: Complete



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16325
Activity funds eligible for DREF (Ike	0	3136135/31361

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Brevard Co 14A/ARH

Activity Title: Brevard Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$354,966.00
Total Budget	\$350,000.00	\$354,966.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$124,461.79	\$259,998.19
Program Funds Drawdown	\$124,461.79	\$259,998.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$259,998.19
Brevard County	\$0.00	\$259,998.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of single family homes in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Project completed.
"Activity has been completed and the Department is waiting for the local government to submit final accomplishments and beneficiaries. We expect to report that information in the next quarter."

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	262500/262500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 14B/ARH

Activity Title: Brevard Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$561,554.00
Total Budget	\$566,520.00	\$561,554.00
Total Obligated	\$0.00	\$566,520.00
Total Funds Drawdown	\$76,125.55	\$276,965.85
Program Funds Drawdown	\$76,125.55	\$276,965.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,125.55	\$76,125.55
Brevard County	\$76,125.55	\$76,125.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

"Activity has been completed and the Department is waiting for the local government to submit final accomplishments and beneficiaries. We expect to report that information in the next quarter. "

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	424890/424890



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/254

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/52	0/202	0/254	0
# Renter Households	0	0	0	0/52	0/202	0/254	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co DREF 03I

Activity Title: Brevard Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$2,146,396.48

Total Budget

\$0.00

\$2,146,396.48

Total Obligated

\$0.00

\$2,146,396.48

Total Funds Drawdown

\$119,157.00

\$266,302.88

Program Funds Drawdown

\$119,157.00

\$266,302.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$119,157.00

\$266,302.88

Brevard County

\$119,157.00

\$266,302.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood and Drainage (size upgrade plus additional culvert), relocation of utilities and drainage easement. BUDGET INCLUDES SITE, ENGINEERING AND CONSTRUCTION.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1: All items on punch list have been completed; Service Area 2 - Phase 2: Final construction plans have been submitted to SJWMD for permit review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Broward Co 14A

Activity Title: Broward Co 14A

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,866.40
Total Budget	\$0.00	\$120,866.40
Total Obligated	\$0.00	\$120,866.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide single family home hardening and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 13 to 3.

Location Description:

Broward County

Activity Progress Narrative:

There is nothing to report on this activity at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	640866/640866



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Broward Co 14B/ARH

Activity Title: Broward Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$624,327.08
Total Budget	\$0.00	\$624,327.08
Total Obligated	\$0.00	\$624,327.08
Total Funds Drawdown	\$0.00	\$104,327.00
Program Funds Drawdown	\$0.00	\$104,327.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104,327.00	\$104,327.00
Broward County	\$104,327.00	\$104,327.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide affordable rental housing mitigation/hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 3 to 164. No change in budget.

Location Description:

Broward County

Activity Progress Narrative:

SA#BC-CW-32 Countywide MF (BC Housing Authority):

>The project Everglades Heights "new roof" is 100% completed.

>The project Griffin Gardens "replacement of doors and windows" is 50% completed. The new roof is approximately is 20% completed. The New Generator is 60% completed.

>The project College Gardens restoration of balconies" is 35% completed. The replacement of screening is 35% completed. Impact windows and doors which is 100% complete.

>Entire budget of \$104,327.00 has been expended.

>All beneficiaries and units completed are being reported on the A Grant*



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	104327/104327

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/164

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/164	0/0	0/164	0
# Renter Households	0	0	0	0/164	0/0	0/164	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Calhoun Co DREF 03K

Activity Title: Calhoun Co DREF 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/17/2012

Projected End Date:

02/16/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Calhoun County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$194,203.62
Total Budget	\$0.00	\$194,203.62
Total Obligated	\$0.00	\$190,323.62
Total Funds Drawdown	\$190,323.62	\$190,323.62
Program Funds Drawdown	\$190,323.62	\$190,323.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,323.62
Calhoun County2	\$0.00	\$190,323.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

Calhoun County

Activity Progress Narrative:

Project is 100% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8060



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Clay Co 03K

Activity Title: Clay Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Clay County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$201,136.00
Total Budget	\$201,136.00	\$201,136.00
Total Obligated	\$0.00	\$201,136.00
Total Funds Drawdown	\$21,967.72	\$201,136.00
Program Funds Drawdown	\$21,967.72	\$201,136.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$201,136.00
Clay County	\$0.00	\$201,136.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Clay County

Activity Progress Narrative:

The project is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5600/5600
Activity funds eligible for DREF (Ike	0	201136/201136



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Clay Co DREF 03K

Activity Title: Clay Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Clay County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,903.87
Total Budget	\$0.00	\$95,903.87
Total Obligated	\$0.00	\$95,903.87
Total Funds Drawdown	\$0.00	\$85,318.21
Program Funds Drawdown	\$0.00	\$85,318.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,318.21
Clay County	\$0.00	\$85,318.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements (Road Paving) and supportive drainage to Dowling Road

Location Description:

Clay County-Dowling Road

Activity Progress Narrative:

The project is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5600/5600



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Collier Co 03

Activity Title: Collier Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,514,750.00
Total Budget	\$0.00	\$1,514,750.00
Total Obligated	\$0.00	\$1,811,250.00
Total Funds Drawdown	\$84,170.82	\$1,048,839.04
Program Funds Drawdown	\$84,170.82	\$1,048,839.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,048,839.04
Collier County	\$0.00	\$1,048,839.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

Location Description:

Collier County

Activity Progress Narrative:

The service area #7 project is for a generator installation at the Carl Kuehner Community Center in Immokalee. Construction is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 031

Activity Title: Collier Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,593,170.20
Total Budget	(\$50,000.00)	\$5,593,170.20
Total Obligated	(\$50,000.00)	\$5,593,170.20
Total Funds Drawdown	\$1,479,947.84	\$2,931,177.45
Program Funds Drawdown	\$1,479,947.84	\$2,931,177.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,931,177.45
Collier County	\$0.00	\$2,931,177.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.
DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Service area #3 the Immokalee area stormwater project is 95% complete with the initial project. Some associated flood and drainage activities required by the Right of Way department were included with the resurfacing solicitation. Service area #4 ,the Bayshore stormwater project is 90% complete. The scheduled completion date is February 1, 2013. Minor flood and drainage activities were included with the Goodlette Arms project, service area #1. These activities are 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/45825



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Collier Co 03K

Activity Title: Collier Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/21/2013

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future.

Location Description:

Collier County

Activity Progress Narrative:

Service area #3. Some associated flood and drainage activities required by the Right of Way department were included with the resurfacing solicitation. Bids for this portion of the project have been received and the associated, "Bidding and Contractor Eligibility Form", has been submitted to the DEO.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Collier Co 14B/ARH
Activity Title:	Collier Co 14B/ARH

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
103

Project Title:
Affordable Rental Housing

Projected Start Date:
06/22/2010

Projected End Date:
06/21/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Collier County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,109,707.60
Total Budget	\$50,000.00	\$2,109,707.60
Total Obligated	\$50,000.00	\$2,109,707.60
Total Funds Drawdown	\$27,247.35	\$109,491.56
Program Funds Drawdown	\$27,247.35	\$109,491.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,491.56
Collier County	\$0.00	\$109,491.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Futhermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	1400990/14009



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/364

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/364	0/0	0/364	0
# Renter Households	0	0	0	0/364	0/0	0/364	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DREF

Activity Title: DREF

Activity Category:

Administration

Project Number:

DREF State 21A

Projected Start Date:

02/06/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF State Admin

Projected End Date:

02/05/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Florida

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$0.00

\$0.00

\$30,130.70

\$30,130.70

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$619,506.93

\$619,506.93

\$619,506.93

\$49,202.46

\$49,202.46

\$0.00

\$0.00

\$49,196.15

\$49,196.15

\$0.00

Activity Description:

Administration activities for completion of disaster grant

Location Description:

DREF State Admin

Activity Progress Narrative:

Administration of funds continues.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Escambia Co 03

Activity Title: Escambia Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/13/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

11/02/2012

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,148,913.50
Total Budget	\$0.00	\$2,148,913.50
Total Obligated	\$0.00	\$2,148,913.50
Total Funds Drawdown	\$124,280.30	\$2,148,913.50
Program Funds Drawdown	\$124,280.30	\$2,148,913.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,148,913.50
Escambia County	\$0.00	\$2,148,913.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

\$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

Location Description:

Escambia County

Activity Progress Narrative:

Project 100% Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
Activity funds eligible for DREF (Ike	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Escambia Co 03J

Activity Title: Escambia Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/18/2013

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,666,983.50
Total Budget	\$0.00	\$3,666,983.50
Total Obligated	\$0.00	\$3,666,983.50
Total Funds Drawdown	\$289,421.13	\$3,666,983.50
Program Funds Drawdown	\$289,421.13	\$3,666,983.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,666,983.51
Escambia County	\$0.00	\$3,666,983.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century.

The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav.

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$350,000 ECUA (Payment for Eng/Design)

Location Description:

Escambia County

Activity Progress Narrative:

Sanitary Sewer Construction (SA #1) 100% of sanitary sewer has been installed (Total = 30,830 l.f.) and 3 lift stations are 100% complete. 100% Complete (only a small portion of the retainage remains to be released/paid).

Flood/Drainage Improvements (SA #2) Project 100% completed.

Flood/Drainage Improvements (SA #3) Project 100% completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	32274	66674/3300
Activity funds eligible for DREF (Ike	0	4340897/43408

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Escambia Co 14B

Activity Title: Escambia Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/13/2012

Completed Activity Actual End Date:

01/18/2013

Responsible Organization:

Escambia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,075,000.00
Total Budget	\$0.00	\$1,075,000.00
Total Obligated	\$0.00	\$1,075,000.00
Total Funds Drawdown	\$69,761.55	\$1,075,000.00
Program Funds Drawdown	\$69,761.55	\$1,075,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,075,000.00
Escambia County	\$0.00	\$1,075,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) \$177,604 in SHIP Funds will be contributed by County.

Location Description:

Escambia County

Activity Progress Narrative:

Project is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	48	96/48
# of Multifamily Units	48	96/48



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	48	0	48	48/48	0/0	48/48	100.00
# Renter Households	48	0	48	48/48	0/0	48/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Escambia Co DREF 03

Activity Title: Escambia Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/25/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

01/18/2013

Responsible Organization:

Escambia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$964,950.00
Total Budget	\$0.00	\$964,950.00
Total Obligated	\$0.00	\$964,950.00
Total Funds Drawdown	\$0.00	\$964,950.00
Program Funds Drawdown	\$0.00	\$964,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$964,950.00
Escambia County	\$0.00	\$964,950.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities and Improvements (Other)

Location Description:

Escambia County- Pensacola

Activity Progress Narrative:

The DREF contract provided additional funding for this ongoing "K" Contract project. SA #5 - Project complete and initial occupancy has been attained.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3300/3300



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	515	0	515	515/0	0/100	515/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co DREF 03J

Activity Title: Escambia Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/25/2012

Projected End Date:

01/24/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/18/2013

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$517,131.00
Total Budget	\$0.00	\$517,131.00
Total Obligated	\$0.00	\$517,131.00
Total Funds Drawdown	\$299,026.05	\$517,131.00
Program Funds Drawdown	\$299,026.05	\$517,131.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$517,131.00
Escambia County	\$0.00	\$517,131.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Improvements

Location Description:

Escambia County-Lakewood

Activity Progress Narrative:

Project construction is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3300/24800



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Escambia Co DREF 14B

Activity Title: Escambia Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

01/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

01/18/2013

Responsible Organization:

Escambia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$837,169.74
Total Budget	\$0.00	\$837,169.74
Total Obligated	\$0.00	\$837,169.74
Total Funds Drawdown	\$49,112.96	\$837,169.74
Program Funds Drawdown	\$49,112.96	\$837,169.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$837,169.74
Escambia County	\$0.00	\$837,169.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi-Family Housing Rehab

Location Description:

Escambia County-Sanchez Court

Activity Progress Narrative:

Project construction is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	48/48
# of Multifamily Units	3	48/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	48	0	48	48/48	0/0	48/48	100.00
# Renter Households	48	0	48	48/48	0/0	48/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Flagler Co 03K

Activity Title: Flagler Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Flagler County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$848,707.00
Total Budget	\$848,707.00	\$848,707.00
Total Obligated	\$0.00	\$848,707.00
Total Funds Drawdown	\$143,241.49	\$191,990.60
Program Funds Drawdown	\$143,241.49	\$191,990.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,990.60
Flagler County1	\$0.00	\$191,990.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements and resurfacing of Water Oak Road.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Flagler County

Activity Progress Narrative:

Project construction is nearing completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	7100	7100/8342
Activity funds eligible for DREF (Ike)	0	721400/721400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Flagler Co DREF 03K

Activity Title: Flagler Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Flagler County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$310,050.37
Total Budget	\$0.00	\$310,050.37
Total Obligated	\$0.00	\$310,050.37
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Flagler County1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements in Flagler County

Location Description:

Flagler County

Activity Progress Narrative:

County has contracted for professional services with the consulting firm of England Thims & Miller for project Design and Permitting. Design engineering and permitting has been completed. FDOT has issued Permit #2012-A-591-4 for the connection to SR100. The St. Johns River Water Management District has issued Noticed General Permit # 400-035-56383-4 for the project. The project is currently being advertised for sealed bids, which are scheduled to be received on 6-26-12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2628



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Franklin Co DREF 03K

Activity Title: Franklin Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,474.00
Total Budget	\$0.00	\$125,474.00
Total Obligated	\$0.00	\$125,474.00
Total Funds Drawdown	\$0.00	\$71,726.49
Program Funds Drawdown	\$0.00	\$71,726.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,726.49
Franklin County	\$0.00	\$71,726.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Road repairs/elevation

Location Description:

Franklin County-Pine Log Bridge

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2800/2800



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gadsden Co 03I

Activity Title: Gadsden Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

01/08/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gadsden County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,819.35
Total Budget	\$235,819.35	\$235,819.35
Total Obligated	\$0.00	\$235,819.35
Total Funds Drawdown	\$123,156.50	\$150,438.98
Program Funds Drawdown	\$123,156.50	\$150,438.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,438.98
Gadsden County	\$0.00	\$150,438.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gadsden County

Activity Progress Narrative:

Project is under construction, the piles have been installed and contractors is schedule to complete all bank Stabilization Elements

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
Activity funds eligible for DREF (Ike	0	235819/235819



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gadsden Co DREF 03K

Activity Title: Gadsden Co DREF 03K

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/17/2012

Projected End Date:

02/16/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gadsden County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$106,683.33
Total Budget	\$0.00	\$106,683.33
Total Obligated	\$0.00	\$106,683.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gadsden County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Stabilization of damaged roadways and flood and drainage (repair storm water damage).
BUDGET INCLUDES ENGINEERING AND PAVING.

Location Description:

Gadsden County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Glades Co 08

Activity Title: Glades Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,762.30
Total Budget	\$0.00	\$5,762.30
Total Obligated	\$0.00	\$5,762.30
Total Funds Drawdown	\$0.00	\$2,869.76
Program Funds Drawdown	\$0.00	\$2,869.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,869.76
Glades County	\$0.00	\$2,869.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation expenses associated with housing rehab.

DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY TYPE CHANGED TO 08-TEMP RELOCATION

Location Description:

Glades County

Activity Progress Narrative:

Temporary Relocation occurred in September 2012 for one household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	40662/40662



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co 12

Activity Title: Glades Co 12

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/03/2010

Projected End Date:

12/03/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$162,009.24
Total Budget	\$0.00	\$162,009.24
Total Obligated	\$0.00	\$162,009.24
Total Funds Drawdown	\$0.00	\$100,788.50
Program Funds Drawdown	\$0.00	\$100,788.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,788.50
Glades County	\$0.00	\$100,788.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

Location Description:

Glades County

Activity Progress Narrative:

Completion of the construction is expected. CDBG TS Fay and SHIP funds will be used to complete this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Glades Co 14B/ARH

Activity Title: Glades Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,129.36
Total Budget	\$0.00	\$28,129.36
Total Obligated	\$0.00	\$28,129.36
Total Funds Drawdown	\$0.00	\$13,658.76
Program Funds Drawdown	\$0.00	\$13,658.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,658.76
Glades County	\$0.00	\$13,658.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab of one property in Glades County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

One unit has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	0/8438



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co DREF 08

Activity Title: Glades Co DREF 08

Activity Category:

Construction of new replacement housing

Project Number:

103

Projected Start Date:

12/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total Budget	\$0.00	\$3,000.00
Total Obligated	\$0.00	\$3,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary Relocation

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

Temporary relocation is not anticipated at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Glades Co DREF 12
Activity Title:	Glades Co DREF 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

12/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,021.27
Total Budget	\$0.00	\$77,021.27
Total Obligated	\$0.00	\$77,021.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Replacement

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Glades Co DREF 14B

Activity Title: Glades Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,416.74
Total Budget	\$0.00	\$13,416.74
Total Obligated	\$0.00	\$13,416.74
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

Glades County is soliciting for an affordable rental unit to complete repairs that were made as a result of Tropical Storm Fay.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 03I

Activity Title: Gulf Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

11/16/2012

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,637,882.16
Total Budget	\$1,647,819.75	\$1,637,882.16
Total Obligated	\$0.00	\$1,647,819.75
Total Funds Drawdown	\$379,301.56	\$1,637,882.16
Program Funds Drawdown	\$379,301.56	\$1,637,882.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,637,882.16
Gulf County	\$0.00	\$1,637,882.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

All Service Area #1 & Service Area #2 construction has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	50	325/275
Activity funds eligible for DREF (Ike)	0	1483037/14830



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 03J

Activity Title: Gulf Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

10/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/16/2012

National Objective:

Low/Mod

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$438,439.27
Total Budget	\$0.00	\$438,439.27
Total Obligated	\$0.00	\$438,439.27
Total Funds Drawdown	\$0.00	\$438,439.27
Program Funds Drawdown	\$0.00	\$438,439.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$438,439.27
Gulf County	\$0.00	\$438,439.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

All Service Area #1 & Service Area #2 construction has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	238	3400/3400
Activity funds eligible for DREF (Ike)	0	469355/469355



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 14B/ARH

Activity Title: Gulf Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

11/16/2012

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$386,515.98
Total Budget	\$976.62	\$386,515.98
Total Obligated	\$976.62	\$387,492.60
Total Funds Drawdown	\$84,985.38	\$386,515.98
Program Funds Drawdown	\$84,985.38	\$386,515.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$386,515.98
Gulf County	\$0.00	\$386,515.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

All Service Area #3 construction has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	355600/355600



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	20	0	20	20/20	0/0	20/20	100.00
# Renter Households	20	0	20	20/20	0/0	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co DREF 03I

Activity Title: Gulf Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$737,512.00
Total Budget	\$0.00	\$737,512.00
Total Obligated	\$0.00	\$714,132.00
Total Funds Drawdown	\$385,945.65	\$385,945.65
Program Funds Drawdown	\$385,945.65	\$385,945.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$385,945.65
Gulf County	\$0.00	\$385,945.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements (rock revetment)

Location Description:

Gulf County- State Road 30 E

Activity Progress Narrative:

The Contractor has mobilized and construction is currently underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co DREF 14B

Activity Title: Gulf Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/16/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,149.34
Total Budget	\$0.00	\$115,149.34
Total Obligated	\$0.00	\$136,528.00
Total Funds Drawdown	\$69,782.54	\$69,782.54
Program Funds Drawdown	\$69,782.54	\$69,782.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,782.54
Gulf County	\$0.00	\$69,782.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing

Location Description:

Gulf County-Liberty Manor Arms

Activity Progress Narrative:

Change orders have been prepared to encumber approximately 81% of the DREF set-aside for ARH. The Contractor has mobilized and construction is currently underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hardee Co 03J

Activity Title: Hardee Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/07/2012

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$187,390.00
Total Budget	\$187,390.00	\$187,390.00
Total Obligated	\$0.00	\$187,390.00
Total Funds Drawdown	\$0.00	\$187,390.00
Program Funds Drawdown	\$0.00	\$187,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$187,390.00
Hardee County	\$0.00	\$187,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.

BUDGET INCLUDES WATER AND SEWER LINES.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	858/858
Activity funds eligible for DREF (Ike)	0	187390/187390



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co 14A

Activity Title: Hardee Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$430,000.00
Total Budget	\$0.00	\$430,000.00
Total Obligated	\$0.00	\$430,000.00
Total Funds Drawdown	\$0.00	\$397,060.28
Program Funds Drawdown	\$0.00	\$397,060.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$397,060.28
Hardee County	\$0.00	\$397,060.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer hook up activities in Wauchula Hills Subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

The hookups on the original service area are complete. The County has issued a change order to the contractor for the Cactus Avenue Service Area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	252350/252350



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	51	0	51	51/51	0/0	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co DREF 03J

Activity Title: Hardee Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/10/2012

Projected End Date:

02/09/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,298.73
Total Budget	\$0.00	\$103,298.73
Total Obligated	\$0.00	\$103,298.73
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines, Water Facilities, Lines and New-Potable

Location Description:

Hardee County

Activity Progress Narrative:

The County has received approval of the single source request for the contractor. The County has issued a change order to the contractor. Construction on the change order has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1440



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co DREF 03K

Activity Title: Hardee Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,410.00
Total Budget	\$0.00	\$53,410.00
Total Obligated	\$0.00	\$53,410.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Paving

Location Description:

Hardee County

Activity Progress Narrative:

The County has received approval of the single source request for the contractor. The County has issued a change order to the contractor. Construction on the change order has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/750



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co DREF 14A

Activity Title: Hardee Co DREF 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

101

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Responsible Organization:

Hardee County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,587.57
Total Budget	\$0.00	\$76,587.57
Total Obligated	\$0.00	\$76,587.57
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Hookups

Location Description:

Hardee County

Activity Progress Narrative:

The County has received approval of the single source request for the contractor. The County has issued a change order to the contractor. Construction on the change order has begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hendry Co 14B/ARH

Activity Title: Hendry Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$262,425.61
Total Budget	\$265,662.15	\$262,425.61
Total Obligated	\$0.00	\$265,662.15
Total Funds Drawdown	\$0.00	\$262,425.61
Program Funds Drawdown	\$0.00	\$262,425.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$262,425.61
Hendry County	\$0.00	\$262,425.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Multi-family residential units.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hendry County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	265662	265662/265662

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	73	73/74
# of Multifamily Units	73	73/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/74	0/0	0/74	0
# Renter Households	0	0	0	0/74	0/0	0/74	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hendry Co DREF 14B

Activity Title: Hendry Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$119,575.41
Total Budget	\$0.00	\$119,575.41
Total Obligated	\$0.00	\$119,575.41
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hendry County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of Multi Family Residential

Location Description:

Hendry County

Activity Progress Narrative:

Bids were opened on 12/20/12 for construction phase. Award will take place in January, 2013 with work to start in February, 2013. Construction period is 120 days or less.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Highlands Co DREF 03

Activity Title: Highlands Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/17/2014

Completed Activity Actual End Date:

Responsible Organization:

Highlands County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$96,205.16
Total Budget	\$0.00	\$96,205.16
Total Obligated	\$0.00	\$96,205.16
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Highlands County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

EOC Generator

Location Description:

Highlands County

Activity Progress Narrative:

Awaiting final install. Progress Energy is near completion of its electrical rewiring of the installed generator. Once complete, the final transfer switch can be installed which would complete the generator installation project. From that point, the final RFF will be prepared for submittal and the closeout process will begin. All work is complete, and RFF will be forthcoming after the holidays and the close out will be completed at this time as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville 03

Activity Title: Jacksonville 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,558,920.00
Total Budget	\$1,558,920.00	\$1,558,920.00
Total Obligated	\$0.00	\$1,558,920.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

Location Description:

City of Jacksonville

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville 03E

Activity Title: Jacksonville 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$509,201.00
Total Budget	\$509,201.00	\$509,201.00
Total Obligated	\$0.00	\$509,201.00
Total Funds Drawdown	\$0.00	\$21,527.46
Program Funds Drawdown	\$0.00	\$21,527.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,527.46
City of Jacksonville	\$0.00	\$21,527.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) - 8:Awaiting signatures for contract; (SA)-9: (SA) - 8:Awaiting signatures for contract; (SA) 16: deleted

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville 03I

Activity Title: Jacksonville 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,101,378.00
Total Budget	\$2,101,378.00	\$2,101,378.00
Total Obligated	\$0.00	\$2,101,378.00
Total Funds Drawdown	\$0.00	\$500,697.74
Program Funds Drawdown	\$0.00	\$500,697.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,697.74
City of Jacksonville	\$0.00	\$500,697.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects throughout the City of Jacksonville.
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
BUDGET INCLUDES ENGINEERING, DRAINAGE AND ASSOCIATED STREET REPAIRS.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)-1,2,3,4,5,6,7:Contract & NTP issued; (SA)-11: construction complete, preparing punch list; (SA)-12: construction complete, preparing punch list; (SA)-13: construction complete, preparing punch list; (SA)-14: construction complete, preparing punch list; (SA)-15:under construction; (SA)-18: Construction completed.
(SA)-11: construction complete, preparing punch list; (SA)-12: construction complete, preparing punch list; (SA)-13: construction complete, preparing punch list; (SA)-14: construction complete, preparing punch list.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville 14B/ARH

Activity Title: Jacksonville 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$829,937.99
Total Budget	\$829,937.99	\$829,937.99
Total Obligated	\$0.00	\$829,937.99
Total Funds Drawdown	\$0.00	\$541,968.47
Program Funds Drawdown	\$0.00	\$541,968.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$541,968.47
City of Jacksonville	\$0.00	\$541,968.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) - 19 construction completed ; (SA) - 20 construction completed; (SA) - 21: Under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	8299371/82993

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

70

112/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/116	0/0	0/116	0
# Renter Households	0	0	0	0/116	0/0	0/116	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville DREF 03I

Activity Title: Jacksonville DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

05/04/2012

Projected End Date:

05/03/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$559,758.59
Total Budget	\$0.00	\$559,758.59
Total Obligated	\$0.00	\$559,758.59
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

City of Jacksonville

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville DREF 03J

Activity Title: Jacksonville DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$377,884.20

Total Budget

\$0.00

\$377,884.20

Total Obligated

\$0.00

\$377,884.20

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Jacksonville

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Sewer Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville DREF 03K

Activity Title: Jacksonville DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$507,406.14
Total Budget	\$0.00	\$507,406.14
Total Obligated	\$0.00	\$507,406.14
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville DREF 14B

Activity Title: Jacksonville DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$242,283.64
Total Budget	\$0.00	\$242,283.64
Total Obligated	\$0.00	\$242,283.64
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab, Multi unit residential

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) 2: Preparing bid package for advertisement.

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jefferson Co 14A

Activity Title: Jefferson Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

06/14/2012

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,183.22
Total Budget	\$192,183.22	\$192,183.22
Total Obligated	\$0.00	\$192,183.22
Total Funds Drawdown	\$0.00	\$192,183.22
Program Funds Drawdown	\$0.00	\$192,183.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$192,183.22
Jefferson County	\$0.00	\$192,183.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation and hardening activities in Jefferson County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Jefferson County

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	192183/192183



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	4	0	4	4/3	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Kissimmee DREF 03

Activity Title: Kissimmee DREF 03

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Kissimmee

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kissimmee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalks-Columbia Avenue

Location Description:

City of Kissimmee

Activity Progress Narrative:

Awaiting authorization to proceed with construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Lake Co 03

Activity Title: Lake Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/22/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Lake County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$283,225.00
Total Budget	\$283,225.00	\$283,225.00
Total Obligated	\$0.00	\$283,225.00
Total Funds Drawdown	\$3,262.50	\$207,028.00
Program Funds Drawdown	\$3,262.50	\$207,028.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$207,028.00
Lake County	\$0.00	\$207,028.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements with generator.

DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Lake County

Activity Progress Narrative:

The project is complete. The generator is installed and operational. Spring Creek is now available to be utilized as a Hurricane Impact Shelter for the community.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lake Co DREF 03

Activity Title: Lake Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$120,068.00

Total Budget

\$0.00

\$120,068.00

Total Obligated

\$0.00

\$120,068.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Lake County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public Facilities-Generator

Location Description:

Lake County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 01

Activity Title: Leon Co 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,120,115.30
Total Budget	\$0.00	\$1,120,115.30
Total Obligated	\$0.00	\$1,120,115.30
Total Funds Drawdown	\$483,634.80	\$1,116,330.65
Program Funds Drawdown	\$483,634.80	\$1,116,330.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,116,330.65
Leon County	\$0.00	\$1,116,330.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

Location Description:

Leon County

Activity Progress Narrative:

"Activity has been completed and the Department is waiting for the local government to submit final accomplishments and beneficiaries. We expect to report that information in the next quarter. "

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	42/42
Activity funds eligible for DREF (Ike	0	360000/360000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	42	0	42	42/42	0/0	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 03I

Activity Title: Leon Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,430,024.70
Total Budget	\$0.00	\$7,430,024.70
Total Obligated	\$0.00	\$7,430,024.70
Total Funds Drawdown	\$3,389,073.51	\$5,936,291.24
Program Funds Drawdown	\$3,389,073.51	\$5,936,291.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,936,291.24	\$5,936,291.24
Leon County	\$5,936,291.24	\$5,936,291.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES DRAINAGE, STREET REPAIR, PARK, FIRE HYDRANTS AND ENGINEERING ASSOCIATED WITH ACTIVITIES. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

In the December 2012 reporting period, the Contractor continued construction of the road between Call Street and East Tennessee Street, including road grading, base course, concrete trail, curbs, side walk and structural asphalt. The interlocking paving stone retaining wall has been substantially completed on the east side of Franklin Boulevard, in front of Thurman and Gentry Law Office. Franklin Boulevard will remain closed between Park Avenue and East Tennessee Street until traffic signals at Park Avenue, hardscape items, irrigation system, street lighting and major landscaping items are complete. The closed segment of Franklin Boulevard will serve as staging area for construction of outstanding items. Access to all properties is being provided at all times.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	6552112/65521

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Leon Co 14A

Activity Title: Leon Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/30/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$395,599.00
Total Budget	\$0.00	\$395,599.00
Total Obligated	\$0.00	\$395,599.00
Total Funds Drawdown	\$0.00	\$11,716.65
Program Funds Drawdown	\$0.00	\$11,716.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,716.65
Leon County	\$0.00	\$11,716.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

The local government is not progressing as quickly a expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	712546/712546



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/13
# of Singlefamily Units	0	3/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 14B/ARH

Activity Title: Leon Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,029,493.00
Total Budget	\$0.00	\$1,029,493.00
Total Obligated	\$0.00	\$1,029,493.00
Total Funds Drawdown	\$0.00	\$711,556.81
Program Funds Drawdown	\$0.00	\$711,556.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$711,556.81
Leon County	\$0.00	\$711,556.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

There were no acquisition activities or construction activities (except on Franklin Blvd) during this reporting period. The bid process for the Fairbanks Ferry Emergency Access Road and the Timberlake Flood Mitigation projects have been completed, and the associated construction firms vetted and awarded a contract.

The construction on the Franklin Blvd. project is proceeding and City/County staff and Blueprint 2000 staff continue to monitor the critical timing of this project. The latest estimated completion date is February, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	712546/712546

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	105/342
# of Multifamily Units	0	105/342

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/342	0/342	0
# Renter Households	0	0	0	0/0	0/342	0/342	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co DREF 01

Activity Title: Leon Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,215,376.00
Total Budget	\$0.00	\$1,215,376.00
Total Obligated	\$0.00	\$1,215,376.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flood prone residential units from low to moderate income residents

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

Qualifying targeted property owners as identified in the Oakridge Area Flooding Housing Acquisition Project have been contacting County staff to qualify for the program. To date, five property owners have qualified as very low or low/moderate income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03I

Activity Title: Leon Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

01/02/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,728,225.16
Total Budget	\$0.00	\$1,728,225.16
Total Obligated	\$5,586.16	\$1,728,225.16
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements

Location Description:

Leon County-Timer Lake-Continuation of Flood Control Project and Capital Cascades Trail Segment Project

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10651



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03J

Activity Title: Leon Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

01/02/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,593.00
Total Budget	\$0.00	\$16,593.00
Total Obligated	\$0.00	\$16,593.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer

Location Description:

Leon County-Capital Cascades- Continuation of Segment 3 Project

Activity Progress Narrative:

In this reporting period, the Contractor, M Inc., completed the installation of the 218 sanitary sewer and water line replacement underneath South Adams Street by using a jack and bore operation. The Contractor means and method allowed South Adams Street to remain open during the construction operation. Several rain events occurred during the last reporting period and erosion control devices had to be repaired at the SW corner of South Adams Street and Van Buren Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	218	218/120



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03K

Activity Title: Leon Co DREF 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,992.00
Total Budget	\$0.00	\$74,992.00
Total Obligated	\$0.00	\$74,992.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03L

Activity Title: Leon Co DREF 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

01/02/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,735.00
Total Budget	\$0.00	\$1,735.00
Total Obligated	\$0.00	\$1,735.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 04

Activity Title: Leon Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$285,000.00

Total Budget

\$0.00

\$285,000.00

Total Obligated

\$0.00

\$285,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Leon County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Miami-Dade 03I

Activity Title: Miami-Dade 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

07/21/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$492,344.00
Total Budget	\$492,344.00	\$492,344.00
Total Obligated	\$0.00	\$492,344.00
Total Funds Drawdown	\$0.00	\$70,239.81
Program Funds Drawdown	\$0.00	\$70,239.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,239.81
Miami-Dade County	\$0.00	\$70,239.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND DRAINAGE.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Miami-Dade County

Activity Progress Narrative:

PHCD submitted a Modification (#1) and DEO approved the time extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	492344/492344



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Miami-Dade Co DREF 03I

Activity Title: Miami-Dade Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

03/07/2012

Projected End Date:

03/06/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,786.60
Total Budget	\$0.00	\$192,786.60
Total Obligated	\$0.00	\$192,786.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami-Dade County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood & Drainage Mitigation

Location Description:

Miami-Dade County

Activity Progress Narrative:

DEO approved a single source procurement to the City of Florida City for single source agreement with Community Development Group, Inc. (CRA-CDG) to continue providing Professional Services of grant administration and project delivery; and with Corzo, Castella, Carbello, Thompson and Salman, PA (C3TS) to continue providing Professional Services for Engineering for this contract.

>

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 01/ ARH

Activity Title: Monroe Co 01/ ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$261,470.00
Total Budget	\$261,470.00	\$261,470.00
Total Obligated	\$0.00	\$261,470.00
Total Funds Drawdown	\$0.00	\$261,470.00
Program Funds Drawdown	\$0.00	\$261,470.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,470.00
Monroe County	\$0.00	\$261,470.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

Location Description:

Monroe County

Activity Progress Narrative:

The project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/8
# of Multifamily Units	0	20/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 10

Activity Title: Monroe Co 10

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,243,367.00
Total Budget	\$0.00	\$1,243,367.00
Total Obligated	\$0.00	\$880,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADA Segment #1 Pre-Bid Meeting held June 2012. ADA Segment #2 Pre-Construction Meeting conducted and Notice to Proceed issued during reporting period.

Location Description:

Monroe County

Activity Progress Narrative:

ADA Segment #1 -Construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/78234



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 14A

Activity Title: Monroe Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/13/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$366,758.00
Total Budget	\$0.00	\$366,758.00
Total Obligated	\$0.00	\$581,529.00
Total Funds Drawdown	\$0.00	\$265,180.26
Program Funds Drawdown	\$0.00	\$265,180.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$18,763.27)	\$265,180.26
Monroe County	(\$18,763.27)	\$265,180.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated.

BUDGET INCLUDES ENGINEERING AND SEWER HOOKUPS.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(5) properties nearing completion; (73) Connections completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	1478383/14783



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	73	73/78
# of Singlefamily Units	73	73/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/70	0/8	0/78	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 14B/ARH

Activity Title: Monroe Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$555,128.00
Total Budget	\$0.00	\$555,128.00
Total Obligated	\$0.00	\$703,724.00
Total Funds Drawdown	\$0.00	\$239,369.74
Program Funds Drawdown	\$0.00	\$239,369.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,763.27	\$239,369.74
Monroe County	\$18,763.27	\$239,369.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

Three multi-family projects completed; One additional underway with anticipated completion in January 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	646870/646870

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/75



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/27	0/75	0
# Renter Households	0	0	0	0/48	0/27	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe DREF 01

Activity Title: Monroe DREF 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$213,761.00
Total Budget	\$0.00	\$213,761.00
Total Obligated	\$0.00	\$213,761.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Housing Units

Location Description:

Monroe County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe DREF 10

Activity Title: Monroe DREF 10

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$367,908.23
Total Budget	\$0.00	\$367,908.23
Total Obligated	\$0.00	\$367,908.23
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehabilitation to make units ADA Compliant

Location Description:

Monroe County

Activity Progress Narrative:

ADA Segment #3 - Received procurement approval from DEO and contractor clearance. Project underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe DREF 14A

Activity Title: Monroe DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,000.00
Total Budget	\$0.00	\$28,000.00
Total Obligated	\$0.00	\$28,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single family residential rehabilitation.

Location Description:

Monroe County

Activity Progress Narrative:

Distributing and accepting applications. Determining income eligibility.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe DREF 14B ARH

Activity Title: Monroe DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$224,000.00
Total Budget	\$0.00	\$224,000.00
Total Obligated	\$0.00	\$224,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab for multi-family units.

Location Description:

Monroe County

Activity Progress Narrative:

Distributing and accepting applications. Determining income eligibility.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co 03I

Activity Title: Nassau Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2012

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$519,377.22
Total Budget	\$0.00	\$519,377.22
Total Obligated	\$0.00	\$519,377.22
Total Funds Drawdown	\$0.00	\$425,966.11
Program Funds Drawdown	\$0.00	\$425,966.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$425,966.11
Nassau County	\$0.00	\$425,966.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Construction is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	4141	8282/5069
Activity funds eligible for DREF (Ike)	0	341528/341528



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Nassau Co 03J

Activity Title: Nassau Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2012

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$142,003.00
Total Budget	\$0.00	\$142,003.00
Total Obligated	\$0.00	\$142,003.00
Total Funds Drawdown	\$0.00	\$106,470.00
Program Funds Drawdown	\$0.00	\$106,470.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,470.00
Nassau County	\$0.00	\$106,470.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Construction is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public Improvement	1075	2150/3000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Nassau Co DREF 03I

Activity Title: Nassau Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$203,809.20
Total Budget	\$0.00	\$203,809.20
Total Obligated	\$0.00	\$203,809.20
Total Funds Drawdown	\$0.00	\$152,452.11
Program Funds Drawdown	\$0.00	\$152,452.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,452.11
Nassau County	\$0.00	\$152,452.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Improvement and Sewer Line Replacement
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

Nassau County

Activity Progress Narrative:

Construction is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1538	3076/2076



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Nassau Co DREF 03J

Activity Title: Nassau Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,707.58
Total Budget	\$0.00	\$44,707.58
Total Obligated	\$0.00	\$44,707.58
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water line improvement and sewer line replacement

Location Description:

Nassau County-Hilliard and Callahan

Activity Progress Narrative:

Hilliard is amending the project to replace a manhole. City should move forward on procurement soon.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okaloosa Co 03J

Activity Title: Okaloosa Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

08/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/31/2012

National Objective:

Low/Mod

Responsible Organization:

Okaloosa County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$674,346.00
Total Budget	\$674,346.00	\$674,346.00
Total Obligated	\$0.00	\$674,346.00
Total Funds Drawdown	\$0.00	\$674,346.00
Program Funds Drawdown	\$0.00	\$674,346.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$674,346.00
Okaloosa County	\$0.00	\$674,346.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water main improvements project with 10 new fire hydrants. New sewer pumps, replace portions of electrical instrumentation and control systems; manhole rehab/replacement. These improvements will mitigate future water, sewer and utility damages. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okaloosa County

Activity Progress Narrative:

Activity has been completed and DEO is closing out grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8
# of Linear feet of Public Improvement	0	5400/5400
Activity funds eligible for DREF (Ike	0	674346/674346



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okaloosa Co DREF 03J

Activity Title: Okaloosa Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Okaloosa County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,923.30
Total Budget	\$0.00	\$252,923.30
Total Obligated	\$0.00	\$252,923.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Okaloosa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water system Improvements project

Location Description:

Okaloosa County- Newcastle

Activity Progress Narrative:

Newcastle Service Area Water System Improvements:

>The County's consultant has completed the Environmental Review Report. Construction will be by in-house construction crews. Due to other scheduled projects, construction will most likely occur in late 2013. OCWS is currently working on the Concurrent Notice and RROF. We will later be preparing a modification request to update the dates on the Activity Work Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co 03I

Activity Title: Okeechobee Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$392,947.00
Total Budget	\$392,947.00	\$392,947.00
Total Obligated	\$0.00	\$392,947.00
Total Funds Drawdown	\$0.00	\$4,343.00
Program Funds Drawdown	\$0.00	\$4,343.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,343.00
Okeechobee County	\$0.00	\$4,343.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	334004/334004



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co 14A/ARH

Activity Title: Okeechobee Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Okeechobee County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,883.00
Total Budget	\$65,883.00	\$65,883.00
Total Obligated	\$0.00	\$65,883.00
Total Funds Drawdown	\$0.00	\$65,883.00
Program Funds Drawdown	\$0.00	\$65,883.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,883.00
Okeechobee County	\$0.00	\$65,883.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate and harden single family affordable rental housing. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

The project has been completed, but the local government has not closed out the grant with DEO. Accomplishment and beneficiaries will be reported at grant closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	65883/49412



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co DREF 04

Activity Title: Okeechobee Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$87,000.00
Total Budget	\$0.00	\$87,000.00
Total Obligated	\$0.00	\$87,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Okeechobee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clear dilapidated structure

Location Description:

Okeechobee County-Countywide

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co DREF 14A

Activity Title: Okeechobee Co DREF 14A

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

01/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,682.56
Total Budget	\$0.00	\$93,682.56
Total Obligated	\$0.00	\$93,682.56
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Okeechobee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single-family rehab

Location Description:

Okeechobee County- El Miro Sol Garde

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03

Activity Title: Palm Beach Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/21/2013

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$345,794.00
Total Budget	\$0.00	\$345,794.00
Total Obligated	\$0.00	\$345,794.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#3) Mangonia: Construction underway; Project is 15% complete and awaiting equipment for installation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 03I

Activity Title: Palm Beach Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/21/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,088,691.67
Total Budget	\$0.00	\$4,088,691.67
Total Obligated	\$0.00	\$4,088,691.67
Total Funds Drawdown	\$1,815,464.23	\$1,826,508.00
Program Funds Drawdown	\$1,815,464.23	\$1,826,508.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,815,464.23	\$1,826,508.00
Palm Beach County	\$1,815,464.23	\$1,826,508.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

- (#4) Westgate*: Under construction (75% Complete).
- (#5) Town of Jupiter-Indian Creek: Under construction (60% Complete).
- (#6) 10th Ave: Project deleted per DEO Mod 2 approval.
- (#7) Haverhill: Project deleted per DEO Mod 2 approval.
- (#8) Glen Ridge/Cloud Lake: nder construction (90% Complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Palm Beach Co 03J

Activity Title: Palm Beach Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/21/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$512,201.33
Total Budget	\$0.00	\$512,201.33
Total Obligated	\$0.00	\$512,201.33
Total Funds Drawdown	\$0.00	\$6,073.05
Program Funds Drawdown	\$0.00	\$6,073.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,073.05
Palm Beach County	\$0.00	\$6,073.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#4) Westgate*: Under construction (75% Complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	3489749/34897



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 03K/ARH

Activity Title: Palm Beach Co 03K/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/21/2013

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$682,619.00
Total Budget	\$682,619.00	\$682,619.00
Total Obligated	\$0.00	\$682,619.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements - flood and drainage projects for affordable rental housing locales.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#1) WPBHA-Southridge: Bids complete by WPBHA; Additional Funding Required; Contractor approval at DEO pending a modification approval (DRI3).

(#2) WPBHA-Colony Oaks: Bids complete by WPBHA; Additional Funding Required; Contractor approval at DEO pending a modification approval (DRI3).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/213



Activity funds eligible for DREF (Ike

0

0/692598

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/213

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/213	0/0	0/213	0
# Renter Households	0	0	0	0/213	0/0	0/213	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 14B/ARH

Activity Title: Palm Beach Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/21/2013

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$740,744.00
Total Budget	\$740,744.00	\$740,744.00
Total Obligated	\$0.00	\$740,744.00
Total Funds Drawdown	\$0.00	\$4,107.58
Program Funds Drawdown	\$0.00	\$4,107.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,107.58
Palm Beach County	\$0.00	\$4,107.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#10) West Palm Beach Housing Authority and Newton Woods Development Rental Hardening: Bids complete by WPBHA; Additional Funding Required; Contractor approval at DEO pending a modification approval (DR13).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	740744/740744



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co DREF 03

Activity Title: Palm Beach Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/05/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Non-Housing

Projected End Date:

04/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,442,136.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co DREF 03J

Activity Title: Palm Beach Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

04/05/2012

Projected End Date:

04/04/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,142,136.20
Total Budget	\$0.00	\$2,142,136.20
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Glades Utility Authority Wastewater Lift Stations Project- Rehabilitation of 4 pump stations
City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

(#1) PBCWUD/GUA Wastewater Lift Stations: Bids received on December 14, 2012; Award recommendation to DEO @ December 2012. Mod 1 which decrease funding was sent to DEO on December 12th.
(#2) PBCWUD/City of Belle Glade Sewer I&I: Bid process complete contractor approval to DEO on 11/20/12- Pending. Mod 1 which increase funding was sent to DEO on December 12th.
(#3) PBCWUD/City of Pahokee: Bid process and contract award recommendation underway at PBC Water Utilities Dept. Mod 1 which increase funding was sent to DEO on December 12th.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Putnam Co 03E

Activity Title: Putnam Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Putnam County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,695.00
Total Budget	\$181,695.00	\$181,695.00
Total Obligated	\$0.00	\$181,695.00
Total Funds Drawdown	\$0.00	\$181,695.00
Program Funds Drawdown	\$0.00	\$181,695.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$181,695.00
Putnam County	\$0.00	\$181,695.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Price Martin Community Center Roof Replacement. These funds will provide much needed funding to help mitigate against future damage to property and ensure adequate service and safety for the County's residents during future storms. Tropical Storm Fay exacerbated already existing problems with this facility and will continue to degrade effluent treatment until the issue is corrected. The damages to this facility is not covered by the County's insurance nor is it eligible for FEMA funding. DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03I

Activity Title: Putnam Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

04/01/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,875.51
Total Budget	\$44,876.00	\$44,875.51
Total Obligated	(\$24,074.00)	\$44,876.00
Total Funds Drawdown	\$0.00	\$44,875.51
Program Funds Drawdown	\$0.00	\$44,875.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,875.51
Putnam County	\$0.00	\$44,875.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements - curb and gutters: 15th and Napoleon and 4th Avenue. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

The project has been completed, but the local government has not closed out the grant with DEO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	40	40/765
Activity funds eligible for DREF (Ike)	0	0/118950



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03J

Activity Title: Putnam Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

04/01/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Putnam County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$942,634.00
Total Budget	\$942,634.00	\$942,634.00
Total Obligated	\$24,074.00	\$942,634.00
Total Funds Drawdown	\$0.00	\$513,593.23
Program Funds Drawdown	\$0.00	\$513,593.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$513,593.23
Putnam County	\$0.00	\$513,593.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

BUDGET INCLUDES ENGINEERING, SEWER LINES AND SEWER TREATMENT PLANT.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Project is on schedule. Substantial Completion is scheduled for January 26, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	4749/4750
Activity funds eligible for DREF (Ike	0	918560/918560



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co DREF 03

Activity Title: Putnam Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/17/2014

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$404,398.47

Total Budget

\$0.00

\$404,398.47

Total Obligated

\$0.00

\$404,398.47

Total Funds Drawdown

\$39,038.26

\$47,507.26

Program Funds Drawdown

\$39,038.26

\$47,507.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$47,507.26

Putnam County

\$0.00

\$47,507.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Public Facilities and Improvements (other)

Location Description:

Putnam County-State Road 19

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Putnam Co DREF 04
Activity Title:	Putnam Co DREF 04

Activity Category:
Clearance and Demolition

Project Number:
103

Projected Start Date:
01/18/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing

Projected End Date:
01/17/2014

Completed Activity Actual End Date:

Responsible Organization:
Putnam County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$0.00	\$12,000.00
Total Obligated	\$0.00	\$12,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Clearance and Demolition

Location Description:
Putnam County-State road 19

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa 03J

Activity Title: Santa Rosa 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

07/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$465,399.00
Total Budget	\$0.00	\$465,399.00
Total Obligated	\$0.00	\$465,399.00
Total Funds Drawdown	\$6,020.00	\$58,498.00
Program Funds Drawdown	\$6,020.00	\$58,498.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,498.00	\$58,498.00
Santa Rosa County2	\$58,498.00	\$58,498.00
Match Contributed	(\$48,268.00)	\$0.00

Activity Description:

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design complete. Will bid out project after DEO site visit and issuance of contract for DREF for DREF funds. First bid in May. Bids rejected because of high prices. Bids received and recommend award to and hold a bid-conference as soon as review is complete by DEO. Contracts signed and construction has begun. Construction anticipated end date: June, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/3700
Activity funds eligible for DREF (Ike	0	484199/484199

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Santa Rosa 14A

Activity Title: Santa Rosa 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

07/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Santa Rosa County1	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer upgrades for single-family homes (connections, etc.).

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design complete. Will bid out project after DEO site visit and issuance of contract for DREF funds. AERO Training and Rental. Will sign contracts, issue a notice to proceed and hold a bid conference as soon as review is complete by DEO for DREF funds. First bid in May. Bids rejected because of high prices. Bids received and recommend award to. Contracts signed and construction has begun. Construction anticipated end date: June, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa DREF 03J

Activity Title: Santa Rosa DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/17/2012

Projected End Date:

02/16/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,293.55
Total Budget	\$0.00	\$200,293.55
Total Obligated	\$0.00	\$200,293.55
Total Funds Drawdown	\$4,375.74	\$20,642.74
Program Funds Drawdown	\$4,375.74	\$20,642.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,642.74
Santa Rosa County2	\$0.00	\$20,642.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer line extensions and lift station.
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design complete. First bid in May. Bids rejected because of high prices. Bids received and recommend award to AERO Training and Rental. Will sign contracts, issue a notice to proceed and hold a bid-conference as soon as review is complete by DEO. Contracts signed and construction has begun. Construction anticipated end date: June, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3700



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Santa Rosa DREF 14A

Activity Title: Santa Rosa DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/17/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,750.00
Total Budget	\$0.00	\$15,750.00
Total Obligated	\$0.00	\$15,750.00
Total Funds Drawdown	\$787.26	\$787.26
Program Funds Drawdown	\$787.26	\$787.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$787.26	\$787.26
Santa Rosa County2	\$787.26	\$787.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Hookups

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design complete. First bid in May. Bids rejected because of high prices. Project rebid and bids due August 21, 2012. Bids received and recommend award to AERO Training and Rental. Will sign contracts, issue a notice to proceed and hold a bid-conference as soon as review is complete by DEO. Contracts signed and construction has begun. Construction anticipated end date: June, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Sarasota Co 03I

Activity Title: Sarasota Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

05/13/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,554,738.00
Total Budget	\$1,510,794.00	\$1,554,738.00
Total Obligated	\$0.00	\$1,510,794.00
Total Funds Drawdown	\$290,226.52	\$320,226.52
Program Funds Drawdown	\$290,226.52	\$320,226.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$320,226.52
Sarasota County	\$0.00	\$320,226.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in Venice and Orange Avenue area of Sarasota. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Project A) Regarding the Venice Mobile Home Park flood mitigation project. The City of Venice has 100% of the design plans for the mitigation project complete, and staff received verbal approval from the State Dept of Economic Development rep for a six-month extension. The City of Venice received permission from DEO to award the construction contract to the lowest bidder. The City of Venice and Sarasota County have both approved a sub-recipient agreement. It was forwarded on to DEO for final execution. Project is underway. Site monitoring will be scheduled prior to final pay-out from Sarasota County. Project B) Regarding the 17th St. and Orange Ave. drainage project, the City of Sarasota has scaled back its project to eliminate all acquisition needs. The City of Sarasota has begun work on the project and expects to be substantially complete by late 2012. DEO has agreed to extend the grant agreement to March, 2013. Another extension of the sub-recipient agreement between the City of Sarasota and Sarasota County was approved by the Sarasota County Board of Commissioners. Project is underway and is progressing quickly. A request for extra time will be made since a few minor contracting issues and weather events put the project behind schedule. Staff is working with the contractor and in consultation with DEO regarding minor Davis Bacon compliance issues.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4160
Activity funds eligible for DREF (Ike	0	1208635/12086

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Sarasota Co 03J

Activity Title: Sarasota Co 03J

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

05/13/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$401,855.00
Total Budget	\$420,000.00	\$401,855.00
Total Obligated	\$0.00	\$420,000.00
Total Funds Drawdown	\$88,334.00	\$401,855.00
Program Funds Drawdown	\$88,334.00	\$401,855.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$401,855.00	\$401,855.00
Sarasota County	\$401,855.00	\$401,855.00
Match Contributed	\$0.00	\$0.00

Activity Description:

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

DEO reviewed and approved North Port's specifications and bid documents for the lift station improvements. An amendment to the original sub-recipient agreement extending the deadline was approved. North Port awarded the bid to a contractor and 11 of the pumps have been installed with the invoice processed by the Clerk of Sarasota County. A desk monitoring of the sites was conducted prior to the first invoice being turned in to Sarasota County for processing. A grant modification to request new locations for three remaining pumps was approved by the Sarasota County Commission and sent to the City of North Port commission for approval thereafter. Site monitoring was conducted September 27th and project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/14



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Sarasota Co 14B/ARH

Activity Title: Sarasota Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$339,201.00
Total Budget	\$365,000.00	\$339,201.00
Total Obligated	\$0.00	\$365,000.00
Total Funds Drawdown	\$2,028.68	\$228,400.37
Program Funds Drawdown	\$2,028.68	\$228,400.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$228,400.37
Sarasota County	\$0.00	\$228,400.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

A staff committee selected two recipients of grant funding for the \$365,000 of Disaster Grant money set aside for the purpose of multi-family unit rehabilitation. The Sarasota Housing Authority, one of the recipients of the grant funding, prepared their specifications and bid package for the Bertha Mitchell public housing complex, and the package was approved by DEO. Bid was submitted to DEO for approval. The first invoice for materials has been processed by Sarasota County, but the Sarasota Housing Authority is working out paint issues with the contractor. To date, no labor costs have been paid. HQS inspections are ongoing. Staff is working on minor Davis Bacon compliance issues. Site monitoring will be scheduled. Jefferson Center, the second recipient, also processed their specifications and these were approved by DEO. A contractor was chosen and work is complete. Invoices have been processed by Sarasota County. A reception was held on site May 29, 2012 showcasing the new hurricane wind-resistant windows and ADA-compliant door. State Legislator Ray Pilo, County Commissioner Nora Patterson, City Mayor Suzanne Atwell were present for the celebration, and several residents expressed appreciation for the window and door installations.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		365000/365000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/17	0/17	0/34	0
# Renter Households	0	0	0	0/17	0/17	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sarasota DREF 03I

Activity Title: Sarasota DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

05/09/2012

Projected End Date:

05/08/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$487,549.47
Total Budget	\$0.00	\$487,549.47
Total Obligated	\$0.00	\$487,549.47
Total Funds Drawdown	\$51,154.49	\$51,154.49
Program Funds Drawdown	\$51,154.49	\$51,154.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,154.49
Sarasota County	\$0.00	\$51,154.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines

Location Description:

Sarasota County

Activity Progress Narrative:

These two projects are a continuation of the ones initiated with grant 10-DB-K4-09-68-01-K32. Project A) Regarding the Venice Mobile Home Park flood mitigation project, an amendment to the original sub-recipient agreement extending the deadline was approved by the Sarasota County Board of County Commissioners. The City of Venice has 100% of the design plans for the mitigation project complete, and staff received verbal approval from the State Dept of Econ Development rep for a six-month extension. The City of Venice received permission from DEO to award the construction contract to the lowest bidder. The sub-recipient agreement has been approved by the County Administrator and it was then forwarded on to DEO for final execution; also, a notice to proceed was issued. Project B) Regarding the 17th St. and Orange Ave. drainage project, the City of Sarasota as scaled back its project to eliminate all acquisition needs. DEO has agreed to extend the grant agreement to March, 2013. Project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Sarasota DREF 14A
Activity Title:	Sarasota DREF 14A

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
101

Project Title:
Housing

Projected Start Date:
05/09/2012

Projected End Date:
05/08/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sarasota County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$177,390.00
Total Budget	\$0.00	\$177,390.00
Total Obligated	\$0.00	\$177,390.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Single Family Rehabilitation for Mitigation

Location Description:
Sarasota County

Activity Progress Narrative:
Staff is working on a HAP for this project to provide to the Department of Economic Opportunities for pre-approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	166500/166500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Sarasota DREF 14B ARH

Activity Title: Sarasota DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation rehabilitation activities for multi-family rental housing.

Location Description:

Sarasota County

Activity Progress Narrative:

The draft agenda item creating a HAP for the multi-family rehab project(s) was approved by the Sarasota County Board of County Commissioners. Willow Creek has been selected as the recipient. Hurricane hardening in the form of wind-resistant windows will be installed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Seminole Co 03I

Activity Title: Seminole Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Cancelled

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

05/25/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seminole County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$106,235.20	\$0.00
Total Obligated	\$0.00	\$106,235.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lake Hodge Outfall Stormwater drainage project: installation of concrete pipe and drain inlets. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 40% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Project will not be able to move forward with Disaster Recovery Funding. It is anticipated that Seminole County Public Works will complete at a later date utilizing County Funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400
Activity funds eligible for DREF (Ike	0	0/106235



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Seminole Co 14A

Activity Title: Seminole Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

05/25/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seminole County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$407,442.00
Total Budget	\$315,306.05	\$407,442.00
Total Obligated	\$0.00	\$315,306.05
Total Funds Drawdown	\$0.00	\$177,949.63
Program Funds Drawdown	\$0.00	\$177,949.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,949.63
Seminole County	\$0.00	\$177,949.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

DEO granted the County an extension and modification on December 12, 2012, to extend contract May 25, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

1/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/18	0/0	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Johns Co DREF 03I

Activity Title: St Johns Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/10/2012

Projected End Date:

02/09/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$415,635.50
Total Budget	\$0.00	\$415,635.50
Total Obligated	\$0.00	\$415,635.50
Total Funds Drawdown	\$0.00	\$127,916.10
Program Funds Drawdown	\$0.00	\$127,916.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,916.10
St. Johns County1	\$0.00	\$127,916.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Johns County

Activity Progress Narrative:

Flood & Drainage - Ravenswood- Construction is complete.

Flood & Drainage - Flagler Estates- The County has forwarded the plans and specifications to DEO for review and approval. The County anticipates placing the advertisement for bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	245/683



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St Johns Co DREF 03J

Activity Title: St Johns Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$45,000.00

Total Budget

\$0.00

\$45,000.00

Total Obligated

\$0.00

\$45,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Johns County1

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Sewer Lines (Hastings)

Location Description:

St Johns County

Activity Progress Narrative:

The County has forwarded the plans and specifications to DEO for review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St Lucie Co 08

Activity Title: St Lucie Co 08

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,992.15
Total Budget	\$50,000.00	\$32,992.15
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$5,907.50	\$32,498.15
Program Funds Drawdown	\$5,907.50	\$32,498.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,773.16
St. Lucie County1	\$0.00	\$31,773.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary Relocation activity

Location Description:

St Lucie County

Activity Progress Narrative:

As of this report all clients have moved into their homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 03

Activity Title: St Lucie Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$280,250.00
Total Budget	\$0.00	\$280,250.00
Total Obligated	\$0.00	\$280,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County3	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalks and Pedestrian malls for a Veterans Park (ADA compliance)

Location Description:

St. Lucie County

Activity Progress Narrative:

RFQ for design work have been submitted and selection committee has been selected. Committee will meet to show list for presentations.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 03F

Activity Title: St Lucie Co DREF 03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County3	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Park

Location Description:

St. Lucie County

Activity Progress Narrative:

RFQ for design work have been submitted and selection committee has been selected. Committee will meet to show list for presentations.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 03I

Activity Title: St Lucie Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Lucie County3

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

(\$287,554.77)

(\$287,554.77)

\$14,260.00

\$14,260.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,727,401.00

\$1,727,401.00

\$1,877,555.62

\$21,390.00

\$21,390.00

\$0.00

\$0.00

\$21,390.00

\$21,390.00

\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Lucie County

Activity Progress Narrative:

Committee will meet to show list for presentations. 10th Street project is in progress using TS Fay funds and will be completed with DREF funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co DREF 14A

Activity Title: St Lucie Co DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/13/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$422,709.39
Total Budget	\$422,709.39	\$422,709.39
Total Obligated	\$422,709.39	\$422,709.39
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single Family Rehabilitation

Location Description:

St. Lucie County

Activity Progress Narrative:

Housing applications are being taken and consideration is underway to advertise for funding availability.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Johns Co 03I

Activity Title: St. Johns Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

11/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,221,603.00
Total Budget	\$0.00	\$1,221,603.00
Total Obligated	\$0.00	\$1,221,603.00
Total Funds Drawdown	\$0.00	\$1,074,441.60
Program Funds Drawdown	\$0.00	\$1,074,441.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,074,441.60
St. Johns County2	\$0.00	\$1,074,441.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage project for Ravenswood area.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Construction is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1316/1343
Activity funds eligible for DREF (Ike	0	1143263/11432



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Johns Co 03J

Activity Title: St. Johns Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

11/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$78,725.00
Total Budget	\$0.00	\$78,725.00
Total Obligated	\$0.00	\$78,725.00
Total Funds Drawdown	\$0.00	\$68,152.50
Program Funds Drawdown	\$0.00	\$68,152.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,152.50
St. Johns County2	\$0.00	\$68,152.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line replacement for Fox Street. Improvements will be made to sewer lines that will alleviate problems associated with flooding in the future.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Construction is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	637/650
Activity funds eligible for DREF (Ike	0	157065/157065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 03I

Activity Title: St. Lucie Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

05/27/2010

Projected End Date:

06/27/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,082,621.43
Total Budget	\$6,056,993.00	\$6,082,621.43
Total Obligated	\$0.00	\$6,056,993.00
Total Funds Drawdown	\$1,108,575.29	\$3,336,807.02
Program Funds Drawdown	\$1,108,575.29	\$3,336,807.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,344,316.78
St. Lucie County2	\$0.00	\$3,344,316.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Pinecrest project completed. 10th Street North of Orange will be completed the end of the month. Utility work complete between Boston Ave. and Monroe's Creek. Road work underway South of Orange Ave. project will be completed with DREF funding. Hogpen project in progress as of 12/14/12, project is found to be substantially complete. A final inspection was conducted. Some outstanding items to be completed prior to final acceptance. D-9 project - bid documents went out for bid for the completion of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	10495/19885
Activity funds eligible for DREF (Ike	0	6056993/60569



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co 12/ARH

Activity Title: St. Lucie Co 12/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing activities for affordable rental housing. Substandard housing that does not hold up well during storms will be replaced. This replacement will mitigate disaster damage.

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co 14A/ARH

Activity Title: St. Lucie Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,045,328.38
Total Budget	\$1,050,000.00	\$1,045,328.38
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$197,536.00	\$996,378.38
Program Funds Drawdown	\$197,536.00	\$996,378.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$996,378.38
St. Lucie County3	\$0.00	\$996,378.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehabilitation and hardening for single family homes. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Project completed. All units are completed.
"Accomplishment and beneficiaries will be reported at grant closeout."

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	300000/300000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-47	37/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/42	0/0	0/42	0
# Renter Households	0	0	0	0/42	0/0	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 14B/ARH

Activity Title: St. Lucie Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$696,026.04
Total Budget	\$0.00	\$696,026.04
Total Obligated	\$0.00	\$699,975.00
Total Funds Drawdown	\$0.00	\$696,026.04
Program Funds Drawdown	\$0.00	\$696,026.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$696,026.04
St. Lucie County3	\$0.00	\$696,026.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Project completed. All units are completed.
"Accomplishment and beneficiaries will be reported at grant closeout."

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	344981	344981/344981

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	190	190/186
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/184	0/186	0
# Renter Households	0	0	0	0/2	0/184	0/186	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Category:

Administration

Project Number:

DRI #1

Projected Start Date:

06/16/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration/T&TA

Projected End Date:

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,026,597.00
Total Budget	\$2,026,597.00	\$2,026,597.00
Total Obligated	\$0.00	\$2,026,597.00
Total Funds Drawdown	\$144,844.27	\$251,205.02
Program Funds Drawdown	\$144,844.27	\$251,205.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,533.08	\$244,420.26
State of Florida	\$28,533.08	\$244,420.26
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administrative activities for Disaster Recovery of 2008 Storms

Location Description:

State of Florida

Activity Progress Narrative:

Administration of the award will continue until all projects have been complete and all funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Staurt DREF 03J

Activity Title: Staurt DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/16/2011

Projected End Date:

12/15/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Stuart

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$247,779.45
Total Budget	\$0.00	\$247,779.45
Total Obligated	\$0.00	\$247,779.45
Total Funds Drawdown	\$0.00	\$189,526.06
Program Funds Drawdown	\$0.00	\$189,526.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$189,526.06
City of Stuart	\$0.00	\$189,526.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Replacements

Location Description:

City of Staurt-El Dorado Height

Activity Progress Narrative:

Work is completed on project.

"Funds not used will be deobligated once th Department receives and approves an amended budget. Accomplishment and beneficiaries will be reported at grant closeout".

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	50	1937/3045



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Stuart 03I

Activity Title: Stuart 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

12/03/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Stuart

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$661,040.25
Total Budget	\$661,040.25	\$661,040.25
Total Obligated	\$0.00	\$661,040.25
Total Funds Drawdown	\$0.00	\$480,646.72
Program Funds Drawdown	\$0.00	\$480,646.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$480,646.72
City of Stuart	\$0.00	\$480,646.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES FLOOD AND DRAINAGE AND WATER LINES.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Stuart

Activity Progress Narrative:

Project is 100% completed. City has decided not to pursue an amendment to add street lights to the service area. Remaining funds will be deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2433	4084/3045
Activity funds eligible for DREF (Ike	0	661040/661040



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co 03I

Activity Title: Volusia Co 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,535,491.00
Total Budget	\$0.00	\$3,535,491.00
Total Obligated	\$0.00	\$3,535,491.00
Total Funds Drawdown	\$374,686.80	\$1,646,457.21
Program Funds Drawdown	\$374,686.80	\$1,646,457.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,646,457.21
Volusia County	\$0.00	\$1,646,457.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.
STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

Location Description:

Volusia County

Activity Progress Narrative:

Excavation within Miller Lake-Competitive bid process in progress, construction to begin upon award of contract.
Lake Tivoli Pump Station-Competitive bid process in progress, construction to begin upon award of contract.
Lake Tivoli Pump Station- Activity is 100% complete.
Lake Piedmont Pump Station- Activity is 100% complete, remaining funds to be transferred to Tivoli/Wheeling Pump Station activity.
Tivoli/Wheeling Pump Station- Award of contract to McMahan Construction approved by DEO, contract executed by City of Deltona. Pre-construction meeting held October 4, 2012, Notice to proceed issued by city on November 1, 2012. Mobilization and ordering of materials underway by contractor. Construction to begin January 2013.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/63000
Activity funds eligible for DREF (Ike)	0	2099394/20993

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co 14B

Activity Title: Volusia Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$533,103.00
Total Budget	\$0.00	\$533,103.00
Total Obligated	\$0.00	\$533,103.00
Total Funds Drawdown	\$0.00	\$180.42
Program Funds Drawdown	\$0.00	\$180.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180.42
Volusia County	\$0.00	\$180.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities repairs/hardening, and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Bid documents approved by DEO, bid process underway, advertised September 30th. Bid closed on November 15th, evaluation of proposals received in progress. Council approval of contract award to lowest responsive/responsible bidder scheduled for January 24, 2013. Competitive bid process in progress, construction to begin upon award of contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/427202



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/75	0/0	0/100	0
# Renter Households	0	0	0	0/75	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co DREF 03I

Activity Title: Volusia Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/08/2011

Projected End Date:

12/07/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,187,004.93
Total Budget	\$0.00	\$1,187,004.93
Total Obligated	\$0.00	\$1,187,004.93
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide Road repairs/elevation for a stormwater hole

Location Description:

Volusia County-Miller Lake

Activity Progress Narrative:

Front end bid documents approved by DEO. Bid advertisement released September 30, 2012. Bid closed on November 15th. Evaluation of proposals in progress. Award of bid to lowest responsive bidder scheduled for council approval on January 24, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/27133



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co DREF 14B

Activity Title: Volusia Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/08/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$191,461.00
Total Budget	\$0.00	\$191,461.00
Total Obligated	\$0.00	\$191,461.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing (multiple locations)

Location Description:

Volusia County

Activity Progress Narrative:

Permitting completed and mock up demonstrations in progress. Construction underway at 3 affordable housing sites.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wakulla Co 14A/ARH

Activity Title: Wakulla Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Wakulla

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$68,029.40
Total Budget	\$68,029.40	\$68,029.40
Total Obligated	\$0.00	\$68,029.40
Total Funds Drawdown	\$0.00	\$68,029.40
Program Funds Drawdown	\$0.00	\$68,029.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,029.40
Wakulla	\$0.00	\$68,029.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities in Wakulla County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

Project is complete. Grant awaiting final monitoring report from the local government.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	68029/68029



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	7	63
Monitoring Visits	10	139
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	1	1
Report/Letter Issued	5	45